

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
TF FR FD27	10 R 800 127 418000 000	0.00	0.00	0.00		0.00
	10 R 1--	0.00	0.00	0.00		0.00
REV/LOCAL:WASH SCH STORE	10 R 328 262 258600 000	0.00	0.00	0.00		0.00
PROP TAX:CITY OF MANITOWOC	10 R 800 211 500000 000	13,298,419.04	-13,298,432.	19,471,816.36	46.42%	6,173,398.
PROP TAX:TOWN OF CENTERVILLE	10 R 800 211 500000 100	214,462.13	-214,464.46	309,839.04	44.47%	95,377.13
PROP TAX:TOWN OF KOSSUTH	10 R 800 211 500000 200	526,932.59	-526,714.15	821,561.67	55.91%	294,628.87
PROP TAX:TOWN OF MANITOWOC	10 R 800 211 500000 300	629,377.70	-629,378.46	926,557.53	47.22%	297,179.77
PROP TAX:TOWN OF MTWC RAPIDS	10 R 800 211 500000 400	1,152,726.80	-1,152,731.94	1,537,723.38	33.40%	384,996.19
PROP TAX:TOWN OF NEWTON	10 R 800 211 500000 500	1,248,057.65	-1,248,154.60	1,808,378.43	44.90%	560,320.29
PROP TAX:TOWN OF TWO RIVERS	10 R 800 211 500000 600	143,784.24	-143,877.14	201,115.27	39.87%	57,330.95
PROP TAX:CITY OF TWO RIVERS	10 R 800 211 500000 700	114,515.85	-114,522.50	170,094.32	48.53%	55,578.38
PRIOR YR TAX:CITY OF MANITOOWC	10 R 800 212 500000 000	0.00	0.00	0.00		0.00
PRIOR YR TAX:TOWN OF CENTERVILLE	10 R 800 212 500000 100	0.00	0.00	0.00		0.00
PRIOR YR TAX:TOWN OF KOSSUTH	10 R 800 212 500000 200	0.00	0.00	0.00		0.00
PRIOR YR TAX:TOWN OF MANITOWOC	10 R 800 212 500000 300	0.00	0.00	0.00		0.00
PRIOR YR TAX:TOWN OF MTWC RAPIDS	10 R 800 212 500000 400	0.00	0.00	0.00		0.00
PRIOR YR TAX:TOWN OF NEWTON	10 R 800 212 500000 500	0.00	0.00	0.00		0.00
PRIOR YR TAX:TOWN OF TWO RIVERS	10 R 800 212 500000 600	0.00	0.00	0.00		0.00
PRIOR YR TAX:CITY OF TWO RIVERS	10 R 800 212 500000 700	0.00	0.00	0.00		0.00
MOBILE HOME TAX:MTWC CITY	10 R 800 213 500000 000	12,200.00	-10,827.01	12,500.00	2.46%	300.00
TAX INCREMENTAL FIN DIST REFUN	10 R 800 219 500000 000	0.00	0.00	0.00		0.00
REV/LOCAL:SALES ART	10 R 800 262 121000 000	0.00	0.00	0.00		0.00
REV/LOCAL:SALES FOREIGN LANG	10 R 800 262 123000 000	0.00	0.00	0.00		0.00
REV/LOCAL:SALES MATH	10 R 800 262 124000 000	0.00	0.00	0.00		0.00
REV/LOCAL:SALES MUSIC	10 R 800 262 125000 000	75.00	-1,773.00	1,000.00	1,233.33%	925.00
REV/LOCAL:PUBLICATIONS	10 R 800 262 161317 000	30,000.00	-44,498.75	30,000.00	0.00%	0.00
REV/LOCAL:SALES ATHLETICS	10 R 800 262 162000 000	3,000.00	-2,855.28	3,000.00	0.00%	0.00
REV/LOCAL:ATHLETIC CONCESSIONS	10 R 800 262 162900 000	41,000.00	-38,476.76	45,000.00	9.76%	4,000.00
REV/LOCAL:QUARTER CENTURY	10 R 800 262 231100 000	175.00	-495.00	400.00	128.57%	225.00
REV/LOCAL:SALES PROD CTR	10 R 800 262 258400 000	200.00	-16.00	400.00	100.00%	200.00
REV/LOCAL:TELE,PSTG,CURR,SUR	10 R 800 262 299000 000	0.00	-245.00	0.00		0.00

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10 - GENERAL FUND (FUND 10)						
REV/LOCAL:SALES-TECH EDUCATION	10 R 800 263 136000 000	0.00	-47.00	0.00		0.00
REV/LOCAL:PLAY ADMISSIONS	10 R 800 271 161306 000	2,500.00	-2,754.85	2,500.00	0.00%	0.00
REV/LOCAL:ATHLETIC ADMISSIONS	10 R 800 271 162000 000	40,000.00	-61,468.36	55,000.00	37.50%	15,000.00
REV/LOCAL:ATHLETIC INVITES	10 R 800 271 162100 000	17,000.00	-18,101.00	17,000.00	0.00%	0.00
REV/LOCAL:WIAA ATHLETICS	10 R 800 271 162800 000	4,400.00	-3,783.66	3,500.00	-20.45%	-900.00
REV/LOCAL:ATHLETIC ASSOCIATION	10 R 800 279 162400 000	75,000.00	-43,157.54	0.00	-100.00%	-75,000.00
REV/LOCAL:INTEREST INCOME	10 R 800 280 500000 000	0.00	-406,193.88	300,000.00		300,000.00
REV/LOCAL:GIFTS	10 R 800 291 500000 000	0.00	-819.77	2,000.00		2,000.00
REV/LOCAL:WMMB FUTP GRANT	10 R 800 291 500000 553	0.00	0.00	0.00		0.00
REV/LOCAL:CREATE CONNECT CONSTRUCT PROJE	10 R 800 291 500000 554	0.00	0.00	0.00		0.00
REV/LOCAL:B-WET GRANT	10 R 800 291 500000 582	0.00	0.00	0.00		0.00
REV/LOCAL:SCHOOL FOREST TRAILS GRANT	10 R 800 291 500000 780	0.00	0.00	0.00		0.00
REV/LOCAL:YA FEES	10 R 800 292 139000 660	0.00	-40.00	0.00		0.00
REV/LOCAL:PHY ED USER FEE	10 R 800 292 143000 000	0.00	0.00	0.00		0.00
REV/LOCAL:ACTIVITY FEE (NON-ATHLETIC)	10 R 800 292 161000 000	0.00	180.00	0.00		0.00
REV/LOCAL:STUDENT ATHLETIC FEES	10 R 800 292 162000 000	10,000.00	-17,150.00	12,000.00	20.00%	2,000.00
REV/LOCAL:HOCKEY FEES	10 R 800 292 162001 000	0.00	-4,830.00	0.00		0.00
REV/LOCAL:STUDENT FEES	10 R 800 292 500000 000	100,000.00	-93,224.26	100,000.00	0.00%	0.00
REV/LOCAL:COMP INS/ TECH USER FEE	10 R 800 292 500000 717	0.00	0.00	0.00		0.00
REV/LOCAL:COLLEGE CREDIT CLASSES	10 R 800 292 500100 000	10,000.00	-7,100.12	5,000.00	-50.00%	-5,000.00
REV/LOCAL:RENTAL MPSD FACILITY	10 R 800 293 500000 000	500.00	-4,065.00	2,500.00	400.00%	2,000.00
REV/LOCAL:RENTAL MPSD EQUIP	10 R 800 293 500000 100	2,000.00	-2,775.00	2,000.00	0.00%	0.00
REV/LOCAL:SUMMER SCHOOL	10 R 800 295 500000 000	0.00	-8.00	0.00		0.00
REV/LOCAL:STUDENT FINES	10 R 800 297 500000 000	5,000.00	-2,136.53	1,000.00	-80.00%	-4,000.00
REV/LOCAL:COMPUTER FINES	10 R 800 297 500001 000	2,000.00	-4,742.00	1,000.00	-50.00%	-1,000.00
	10 R 2--	17,683,326.00	-18,099,679.	25,842,886.00	46.14%	8,159,560.
GEN TUITION:OPEN ENROLLMENT	10 R 800 345 500000 000	1,015,992.00	-988,165.00	941,534.00	-7.33%	-74,458.00
	10 R 3--	1,015,992.00	-988,165.00	941,534.00	-7.33%	-74,458.00
REV/REIMB:STATE GRANTS PASS TH	10 R 800 515 500000 000	0.00	-33,000.00	0.00		0.00
REV/INTERMEDIATE:CESA/YOUTH APPRENTICE	10 R 800 515 500000 660	30,000.00	-57,450.00	57,000.00	90.00%	27,000.00
REV/INTERMEDIATE:CESA/CARL PERKINS	10 R 800 517 500000 400	45,600.00	-33,891.10	62,753.00	37.62%	17,153.00

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10 - GENERAL FUND (FUND 10)						
REV/INTERMEDIATE: INSTR SERV-C E S A	10 R 800 541 500000 000	0.00	0.00	0.00		0.00
REV/INTERMEDIATE: CESA	10 R 800 549 500000 000	0.00	-250.00	0.00		0.00
	10 R 5--	75,600.00	-124,591.10	119,753.00	58.40%	44,153.00
REV/STATE: TRANSPORTATION AID	10 R 800 612 500000 000	42,500.00	-34,504.60	42,500.00	0.00%	0.00
REV/STATE: LIBRARY AID	10 R 800 613 500000 000	262,000.00	-312,047.00	415,000.00	58.40%	153,000.00
REV/STATE: BILINGUAL BICULTURAL	10 R 800 618 500000 322	95,000.00	-98,675.55	95,000.00	0.00%	0.00
REV/STATE: PER PUPIL ADJUSTMENT AID	10 R 800 619 500000 000	0.00	0.00	0.00		0.00
REV/STATE: EARLY COLLEGE CREDIT PROGRAM	10 R 800 619 500000 445	72,000.00	-72,054.09	72,000.00	0.00%	0.00
REV/STATE: EQUALIZATION AID	10 R 800 621 500000 000	39,163,145.00	-39,163,145.00	38,627,888.00	-1.37%	-535,257.00
REV/STATE: PERSONAL COMPUTING GRANT	10 R 800 630 500000 296	0.00	0.00	0.00		0.00
REV/STATE: YOUTH A O D A	10 R 800 630 500000 397	0.00	0.00	0.00		0.00
REV/STATE: ASSESSMENTS-READING READINESS	10 R 800 630 500000 522	10,000.00	-7,882.00	0.00	-100.00%	-10,000.00
REV/STATE: CTE INCENTIVE GRANT	10 R 800 630 500000 577	60,000.00	-59,962.40	60,000.00	0.00%	0.00
REV/STATE: EDUCATOR EFFECTIVENESS	10 R 800 630 500000 583	32,000.00	-33,440.00	32,000.00	0.00%	0.00
REV/STATE: AGR/SAGE AID	10 R 800 650 500000 332	910,000.00	-873,385.56	950,000.00	4.40%	40,000.00
REV/STATE: OTH AGENCIES-DNR LIEU OF TAXES	10 R 800 660 500000 000	150.00	-7,705.11	5,000.00	3,233.33%	4,850.00
REV/STATE: D O R COMPUTER AID	10 R 800 691 500000 000	103,054.00	-103,053.70	103,054.00	0.00%	0.00
REV/STATE: LOW REVENUE CEILING AID	10 R 800 691 500001 000	0.00	0.00	0.00		0.00
REV/STATE: EXEMPT PERSONAL PROPERTY	10 R 800 691 500002 000	133,771.00	-133,770.86	133,771.00	0.00%	0.00
REV/STATE: PER PUPIL AID	10 R 800 695 500000 000	3,634,316.00	-3,634,316.00	3,603,894.00	-0.84%	-30,422.00
REV/STATE: OTHER	10 R 800 699 500000 000	0.00	0.00	20,778.00		20,778.00
REV/STATE: DOJ SCHOOL SAFETY INITIATIVE	10 R 800 699 500000 596	0.00	0.00	0.00		0.00
REV/STATE: DOJ SECURITY & MENTAL HEALTH	10 R 800 699 500000 599	0.00	0.00	0.00		0.00
REV/LOCAL: WEEB MONITORING GRANT	10 R 800 699 500000 750	0.00	0.00	0.00		0.00
	10 R 6--	44,517,936.00	-44,533,941.00	44,160,885.00	-0.80%	-357,051.00
REV/FED: CARES ACT	10 R 800 730 500000 160	26,160.00	-26,159.58	0.00	-100.00%	-26,160.00
REV/FED: GEERS ACT	10 R 800 730 500000 162	223,321.57	-223,321.38	0.00	-100.00%	-223,321.57
REV/FED: ESSER II	10 R 800 730 500000 163	1,303,274.58	-697,402.48	605,872.00	-53.51%	-697,402.58
REV/FED: ESSER III	10 R 800 730 500000 165	5,562,532.38	-4,198,510.98	1,229,965.39	-77.89%	-4,332,566.00
REV/FED: ARP-HCY GRANT	10 R 800 730 500000 173	0.00	0.00	32,639.00		32,639.00
REV/FED: IDEA-CCEIS	10 R 800 730 500000 341	557,317.00	-562,975.50	212,951.25	-61.79%	-344,365.75

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10 - GENERAL FUND (FUND 10)						
REV/FED:T I I QUAL TCHRS/PRIN	10 R 800 730 500000 365	263,882.84	-177,466.53	309,483.46	17.28%	45,600.62
REV/FED:21ST CENTURY GRANT	10 R 800 730 500000 367	0.00	0.00	0.00		0.00
REV/FED:TITLE IV SSAE GRANT	10 R 800 730 500000 381	123,153.68	-60,229.42	67,604.00	-45.11%	-55,549.68
REV/FED:T I I I ENG LANG ACQ	10 R 800 730 500000 391	59,194.00	-19,824.03	60,744.00	2.62%	1,550.00
REV/FED:TITLE I BASIC GRANT	10 R 800 751 500000 141	1,181,465.98	-1,063,862.68	1,300,615.30	10.08%	119,149.32
REV/FED:TITLE I CARRYOVER	10 R 800 751 500001 141	0.00	0.00	0.00		0.00
REV/FED:THRU ST OTH THAN DPI	10 R 800 780 500000 000	0.00	-972,130.21	975,000.00		975,000.00
	10 R 7--	9,300,302.03	-8,001,882.79	4,794,874.40	-48.44%	-4,505,427.
REV/OTHER:EQUIPMENT SALES	10 R 800 861 500000 000	0.00	-152.00	0.00		0.00
REV/OTHER:LAND AND REAL PROPERTY SALE	10 R 800 862 500000 000	0.00	-3,750.00	0.00		0.00
	10 R 8--	0.00	-3,902.00	0.00		0.00
ADJUSTMENTS TO CASH	10 R 800 961 500000 000	0.00	0.00	0.00		0.00
REV/OTHER:INSURANCE / WORKERS COMP	10 R 800 964 500000 000	1,500.00	-12,093.56	5,000.00	233.33%	3,500.00
REV/OTHER:INSURANCE HAIL DAMAGE	10 R 800 964 500001 000	0.00	-500.00	0.00		0.00
REV/OTHER:REFUND PRIOR YEAR EXPENSE	10 R 800 971 500000 000	35,000.00	-182,995.99	10,000.00	-71.43%	-25,000.00
REV/OTHER:REFUND AIDABLE-ERATE	10 R 800 971 500001 000	0.00	-63,765.22	0.00		0.00
REFUND:PROP TAX & EQUAL AID REFUND	10 R 800 972 500000 000	0.00	-1,394.64	0.00		0.00
REV:MISC ATHLETICS	10 R 800 990 162000 000	0.00	-2.00	0.00		0.00
REV:OTHER MISC REVENUES	10 R 800 990 500000 000	50,000.00	-16,090.87	20,000.00	-60.00%	-30,000.00
REV/LOCAL:CREDIT CARD FEES	10 R 800 990 500000 252	0.00	1,693.72	0.00		0.00
REV/MISC:RV OUTDOOR LEARNING	10 R 800 990 500000 730	0.00	0.00	0.00		0.00
REV:MISC SETTLEMENTS	10 R 800 990 500001 000	0.00	-8,049.10	0.00		0.00
REV/OTHER:MPSD FOUNDATION	10 R 800 990 500100 000	0.00	-30,000.00	0.00		0.00
	10 R 9--	86,500.00	-313,197.66	35,000.00	-59.54%	-51,500.00
	10 R ---	72,679,656.03	-72,065,360.	75,894,932.40	4.42%	3,215,276.

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10 - GENERAL FUND (FUND 10)						
SAL:SCH BLDG ADMIN RV	10 E 101 100 240000 000	117,630.00	118,620.40	103,069.00	-12.38%	-14,561.00
SAL:ESSER 3 NON INSTR STAFF TRAIN RV	10 E 101 100 264400 165	0.00	0.00	0.00		0.00
SAL:AIDE UNDIFF RV	10 E 101 103 110000 000	28,008.00	46,058.91	225,946.25	706.72%	197,938.25
SAL:ESSER III SECY SUM SCHOOL RV	10 E 101 103 110100 165	0.00	10,537.92	0.00		0.00
SAL:AIDE PRESCHOOL RV	10 E 101 103 110200 000	0.00	71.70	0.00		0.00
SAL:AIDE BIL-BICULTURAL RV	10 E 101 103 123207 322	0.00	0.00	0.00		0.00
SAL:AIDE TITLE III ELL RV	10 E 101 103 171000 391	0.00	0.00	0.00		0.00
SAL:AIDE NURSE RV	10 E 101 103 214200 000	0.00	0.00	0.00		0.00
SAL:AIDE TITLE III ELL RV	10 E 101 103 219000 391	0.00	0.00	0.00		0.00
SAL:AIDE LIBRARY/MEDIA SERV RV	10 E 101 103 222200 000	21,091.00	18,870.75	23,407.62	10.98%	2,316.62
SAL:ESSER III AIDE SUM SCHOOL RV	10 E 101 104 110100 165	0.00	1,787.88	0.00		0.00
SAL:SECY SCH BLDG ADMIN RV	10 E 101 104 240000 000	66,950.00	58,836.78	76,993.70	15.00%	10,043.70
SAL:SECY SUBSTITUTES RV	10 E 101 104 299000 000	0.00	0.00	0.00		0.00
SAL:OPER BUILDINGS/CUSTODIAL RV	10 E 101 105 253300 000	133,707.00	138,099.15	144,573.12	8.13%	10,866.12
SAL:BUS,NOON,STUDY RV	10 E 101 106 229000 000	10,469.00	4,933.38	18,873.02	80.28%	8,404.02
SAL:TCHR UNDIFF RV	10 E 101 112 110000 000	981,257.00	847,599.04	1,186,507.00	20.92%	205,250.00
SAL:TCHR TITLE I UNDIFF RV	10 E 101 112 110000 141	38,289.00	81,160.56	32,399.50	-15.38%	-5,889.50
SAL:TCHR CARES UNDIFF CURR RV	10 E 101 112 110000 160	0.00	0.00	0.00		0.00
SAL:TCHR ESSER 3 UNDIFF CURR RV	10 E 101 112 110000 165	740,674.00	215,698.20	0.00	-100.00%	-740,674.00
SAL:TCHR SAGE RV	10 E 101 112 110000 332	0.00	0.00	0.00		0.00
SAL:TCHR PRESCHOOL RV	10 E 101 112 110200 000	60,580.00	76,417.18	80,161.00	32.32%	19,581.00
SAL:TCHR ART RV	10 E 101 112 121000 000	61,494.00	77,900.93	82,382.84	33.97%	20,888.84
SAL:TCHR TI PUBLIC READING RV	10 E 101 112 122000 141	206,579.00	0.00	25,000.00	-87.90%	-181,579.00
SAL:TCHR READING RV	10 E 101 112 122110 000	0.00	0.00	0.00		0.00
SAL:TCHR BIL-BICULTURAL RV	10 E 101 112 123207 322	44,639.00	55,974.30	60,473.00	35.47%	15,834.00
SAL:TCHR MUSIC RV	10 E 101 112 125000 000	57,057.00	82,523.25	100,027.40	75.31%	42,970.40
SAL:TCHR PHY ED RV	10 E 101 112 143000 000	60,596.00	128,134.38	137,875.00	127.53%	77,279.00
SAL:TCHR TIV CO-CURRICULAR RV	10 E 101 112 160000 381	0.00	0.00	0.00		0.00
SAL:TCHR GUIDANCE RV	10 E 101 112 213200 000	39,728.00	23,130.00	59,533.00	49.85%	19,805.00
SAL:TCHR GUIDANCE RV CCEIS	10 E 101 112 213200 341	0.00	40,645.35	0.00	-100.00%	-5,781.00
SAL:SFA COORDINATORS RV	10 E 101 112 221900 000	0.00	0.00	0.00		0.00

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10 - GENERAL FUND (FUND 10)						
SAL:TCHR STUDENT SUPPORT LEADER RV	10 E 101 112 221900 141	0.00	14,260.20	0.00		0.00
SAL:TCHR RESOURCE	10 E 101 112 223900 000	60,126.00	76,343.00	84,605.00	40.71%	24,479.00
SAL:TCHR TII OTH SUPV RV	10 E 101 112 223900 365	9,541.00	0.00	0.00	-100.00%	-9,541.00
SAL:OVERTIME UNDIFF CURR RV	10 E 101 113 110000 000	0.00	0.00	0.00		0.00
SAL:OVERTIME TITLE III ELL RV	10 E 101 113 171000 391	0.00	0.00	0.00		0.00
SAL:OVERTIME SCH LIBRARY RV	10 E 101 113 222200 000	0.00	0.00	0.00		0.00
SAL:OVERTIME OTH INSTR STAFF RV	10 E 101 113 229000 000	0.00	0.00	0.00		0.00
SAL:OVERTIME SCH BLDG SECY RV	10 E 101 113 240000 000	444.00	151.66	300.00	-32.43%	-144.00
SAL:OVERTIME CUSTODIAL RV	10 E 101 113 253300 000	1,089.00	1,642.77	2,100.00	92.84%	1,011.00
SAL:EXT CONTR OER WISELEARN RV	10 E 101 116 164000 584	0.00	0.00	0.00		0.00
SAL:EXT CONTR CURR DEVEL RV	10 E 101 116 221200 000	4,000.00	0.00	0.00	-100.00%	-4,000.00
SAL:STIPEND TCHR CO-CURRICULAR RV	10 E 101 117 161000 000	535.00	608.92	610.00	14.02%	75.00
SAL:STIPEND TCHR ATH COACHING RV	10 E 101 117 162000 000	2,657.00	4,316.00	1,500.00	-43.55%	-1,157.00
SAL:STIPEND TCHR TECH AMBASSADOR RV	10 E 101 117 221300 000	1,500.00	2,250.00	1,500.00	0.00%	0.00
SAL:STIPEND TCHR LEARNING LIAISON RV	10 E 101 117 223901 000	7,588.00	10,500.00	10,500.00	38.38%	2,912.00
SAL:DIST SUBS UNDIFF RV	10 E 101 118 110000 000	21,940.00	13,263.18	23,049.00	5.05%	1,109.00
SAL:DIST SUBS CARES UNDIFF CURR RV	10 E 101 118 110000 160	0.00	0.00	0.00		0.00
SAL:DIST SUBS ESSER III RV	10 E 101 118 110000 165	0.00	946.43	0.00		0.00
SAL:DIST SUBS RIV SAGE	10 E 101 118 110000 332	0.00	0.00	0.00		0.00
SAL:DIST SUBS PRESCHOOL RV	10 E 101 118 110200 000	0.00	300.00	0.00		0.00
SAL:DIST SUBS ESSER III REG CURR RV	10 E 101 118 120000 165	0.00	15,403.25	0.00		0.00
SAL:DIST SUBS ART RV	10 E 101 118 121000 000	861.00	774.83	904.00	4.99%	43.00
SAL:DIST SUBS READING RV	10 E 101 118 122110 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS BIL-BICULTURAL RV	10 E 101 118 123207 322	30.00	0.00	32.00	6.67%	2.00
SAL:DIST SUBS MUSIC RV	10 E 101 118 125000 000	475.00	1,930.00	499.00	5.05%	24.00
SAL:DIST SUBS PHY ED RV	10 E 101 118 143000 000	1,326.00	960.00	1,393.00	5.05%	67.00
SAL:DIST SUBS LIBRARY RV	10 E 101 118 222200 000	1,606.00	2,470.25	1,687.00	5.04%	81.00
SAL:DIST SUBS OTH SUP AND COORD RV	10 E 101 118 223900 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS OTH INSTR RV	10 E 101 118 229000 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS SCH BLDG ADMIN RV	10 E 101 118 240000 000	5,403.00	452.43	5,677.00	5.07%	274.00
SAL:DIST SUBS CUSTODIAL RV	10 E 101 118 253300 000	10,669.00	198.25	11,209.00	5.06%	540.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:TI PUBLIC RESOURCE RM RV	10 E 101 122 120000 141	0.00	0.00	0.00		0.00
SAL:CCEIS PROF DEVEL COORD RV	10 E 101 122 221900 341	0.00	252.00	0.00	-100.00%	-300.00
SAL:I T SERVICES RV	10 E 101 122 263100 000	0.00	0.00	0.00		0.00
SAL:TITLE I PUBLIC PARENT INV RV	10 E 101 134 219000 141	0.00	0.00	0.00		0.00
SAL:DIST SUBS HEADSTART	10 E 102 118 110000 000	520.00	325.00	547.00	5.19%	27.00
SAL:AIDE BIL-BICULTURAL 4K	10 E 103 103 123207 322	0.00	0.00	0.00		0.00
SAL:AIDE TITLE III ELL 4K	10 E 103 103 219000 391	0.00	0.00	0.00		0.00
SAL:TCHR 4K	10 E 103 112 110000 000	0.00	13,696.66	96,612.60		96,612.60
SAL:DIST SUBS 4 K TEACHERS	10 E 103 118 110000 000	0.00	682.50	0.00		0.00
SAL:DIST SUBS BIL-BICULTURAL 4K	10 E 103 118 123207 322	0.00	0.00	0.00		0.00
SAL:SCH BLDG ADMIN FR	10 E 106 100 240000 000	116,200.00	110,597.72	121,879.00	4.89%	5,679.00
SAL:ESSER 3 NON INSTR STAFF TRAIN FR	10 E 106 100 264400 165	0.00	0.00	0.00		0.00
SAL:AIDE UNDIFF FR	10 E 106 103 110000 000	85,897.00	63,560.02	62,804.51	-26.88%	-23,092.49
SAL:ESSER III SECY SUM SCHOOL FR	10 E 106 103 110100 165	0.00	3,384.42	0.00		0.00
SAL:AIDE BIL-BICULTURAL FR	10 E 106 103 123207 322	12,803.00	12,515.20	13,209.08	3.17%	406.08
SAL:AIDE TITLE III ELL FR	10 E 106 103 171000 391	0.00	0.00	0.00		0.00
SAL:AIDE TITLE I FR	10 E 106 103 219000 141	0.00	18,145.80	20,431.08		20,431.08
SAL:AIDE TITLE III ELL FR	10 E 106 103 219000 391	0.00	0.00	0.00		0.00
SAL:AIDE LIBRARY/MEDIA SERV FR	10 E 106 103 222200 000	25,672.00	25,696.41	27,023.85	5.27%	1,351.85
SAL:ESSER III AIDE SUM SCHOOL FR	10 E 106 104 110100 165	0.00	846.39	0.00		0.00
SAL:SECY SCH BLDG ADMIN FR	10 E 106 104 240000 000	76,648.00	68,729.26	85,292.50	11.28%	8,644.50
SAL:SECY SUBSTITUTES FR	10 E 106 104 299000 000	0.00	0.00	0.00		0.00
SAL:OPER BUILDINGS/CUSTODIAL FR	10 E 106 105 253300 000	88,731.00	76,010.41	60,030.00	-32.35%	-28,701.00
SAL:CARES CUSTODIAL FR	10 E 106 105 253300 160	0.00	0.00	0.00		0.00
SAL:BUS,NOON,STUDY FR	10 E 106 106 229000 000	19,550.00	14,995.87	29,157.34	49.14%	9,607.34
SAL:NON TCHR ATHLETIC COACHING FR	10 E 106 109 162000 000	1,600.00	0.00	0.00	-100.00%	-1,600.00
SAL:TCHR UNDIFF CURR FR	10 E 106 112 110000 000	1,078,327.00	1,052,311.49	1,093,738.20	1.43%	15,411.20
SAL:TCHR CARES UNDIFF CURR FR	10 E 106 112 110000 160	0.00	0.00	0.00		0.00
SAL:TCHR SAGE FR	10 E 106 112 110000 332	223,224.00	169,750.30	181,920.00	-18.50%	-41,304.00
SAL:TCHR ART FR	10 E 106 112 121000 000	48,777.00	61,257.20	66,116.00	35.55%	17,339.00
SAL:TCHR TITLE I READING FR	10 E 106 112 122000 141	46,918.00	58,702.50	50,936.80	8.57%	4,018.80

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:TCHR READING FR	10 E 106 112 122110 000	62,395.00	76,591.50	82,669.00	32.49%	20,274.00
SAL:TCHR BIL-BICULTURAL FR	10 E 106 112 123207 322	108,269.00	203,934.06	144,584.00	33.54%	36,315.00
SAL:TCHR TII MATH COACH FR	10 E 106 112 124000 365	0.00	71,176.00	0.00		0.00
SAL:TCHR MUSIC FR	10 E 106 112 125000 000	51,716.00	65,461.80	68,938.00	33.30%	17,222.00
SAL:TCHR PHY ED FR	10 E 106 112 143000 000	53,648.00	0.00	0.00	-100.00%	-53,648.00
SAL:TCHR TIV CO-CURRICULAR FR	10 E 106 112 160000 381	408.00	1,072.20	1,723.00	322.30%	1,315.00
SAL:TCHR TITLE III ELL FR	10 E 106 112 171000 391	0.00	0.00	0.00		0.00
SAL:TCHR GUIDANCE FR	10 E 106 112 213200 000	46,454.00	71,243.80	77,841.00	67.57%	31,387.00
SAL:TCHR GUIDANCE FR CCEIS	10 E 106 112 213200 341	0.00	0.00	0.00		0.00
SAL:SFA COORDINATORS FR	10 E 106 112 221900 000	0.00	51,551.20	0.00		0.00
SAL:TCHR STUDENT SUPPORT LEADER FR	10 E 106 112 221900 141	64,445.00	17,789.80	0.00	-100.00%	-64,445.00
SAL:TCHR TITLE III OTH IMPR INSTR FR	10 E 106 112 221900 391	39,091.00	0.00	0.00	-100.00%	-39,091.00
SAL:TCHR OTH SUPV FR	10 E 106 112 223900 000	0.00	0.00	0.00		0.00
SAL:TCHR TII OTH SUPV FR	10 E 106 112 223900 365	0.00	0.00	0.00		0.00
SAL:OVERTIME UNDIFF CURR FR	10 E 106 113 110000 000	0.00	0.00	0.00		0.00
SAL:OT BILINGUAL-BICULTURAL FR	10 E 106 113 123207 322	0.00	0.00	0.00		0.00
SAL:OT TITLE I-A OTH PUP SERV FR	10 E 106 113 219000 141	0.00	0.00	0.00		0.00
SAL:OVERTIME SCH LIBRARY FR	10 E 106 113 222200 000	0.00	0.00	0.00		0.00
SAL:OVERTIME OTH INSTR STAFF FR	10 E 106 113 229000 000	0.00	0.00	0.00		0.00
SAL:OVERTIME SCH BLDG SECY FR	10 E 106 113 240000 000	1,338.00	681.27	300.00	-77.58%	-1,038.00
SAL:OVERTIME CUSTODIAL FR	10 E 106 113 253300 000	1,870.00	2,087.93	1,500.00	-19.79%	-370.00
SAL:EXT CONTR OER WISELEARN FR	10 E 106 116 164000 584	0.00	0.00	0.00		0.00
SAL:EXT CONTR CURR DEVEL FR	10 E 106 116 221200 000	4,000.00	0.00	0.00	-100.00%	-4,000.00
SAL:STIPEND TCHR CO-CURRICULAR FR	10 E 106 117 161000 000	535.00	608.92	610.00	14.02%	75.00
SAL:STIPEND TCHR ATH COACHING FR	10 E 106 117 162000 000	657.00	1,716.00	1,500.00	128.31%	843.00
SAL:STIPEND TCHR TECH AMBASSADOR FR	10 E 106 117 221300 000	1,500.00	1,500.00	1,500.00	0.00%	0.00
SAL:STIPEND CARES LUNCH DUTY FR	10 E 106 117 221900 160	0.00	0.00	0.00		0.00
SAL:STIPEND TCHR LEARNING LIAISON FR	10 E 106 117 223901 000	7,326.00	7,000.00	7,000.00	-4.45%	-326.00
SAL:DIST SUBS UNDIFF FR	10 E 106 118 110000 000	39,322.00	143,338.74	41,310.00	5.06%	1,988.00
SAL:DIST SUBS CARES UNDIFF CURR FR	10 E 106 118 110000 160	0.00	0.00	0.00		0.00
SAL:DIST SUB SAGE FR	10 E 106 118 110000 332	0.00	955.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:DIST SUBS ESSER III REG CURR FR	10 E 106 118 120000 165	0.00	13,120.00	0.00		0.00
SAL:DIST SUBS ART FR	10 E 106 118 121000 000	525.00	1,275.00	552.00	5.14%	27.00
SAL:DIST SUBS ENG LANG TITLE IA FA	10 E 106 118 122000 141	0.00	0.00	0.00		0.00
SAL:DIST SUBS READING FR	10 E 106 118 122110 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS BIL-BICULTURAL FR	10 E 106 118 123207 322	0.00	0.00	0.00		0.00
SAL:DIST SUBS MUSIC FR	10 E 106 118 125000 000	846.00	195.00	888.00	4.96%	42.00
SAL:DIST SUBS PHY ED FR	10 E 106 118 143000 000	270.00	640.00	284.00	5.19%	14.00
SAL:DIST SUBS GUIDANCE FR	10 E 106 118 213200 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS STUDENT SUPPORT LEADER FR	10 E 106 118 221901 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS LIBRARY FR	10 E 106 118 222200 000	1,056.00	0.00	1,109.00	5.02%	53.00
SAL:DIST SUBS OTHER INSTRUCTION FR	10 E 106 118 229000 000	0.00	6.56	0.00		0.00
SAL:DIST SUBS SCH BLDG ADMIN FR	10 E 106 118 240000 000	12,147.00	8.00	12,761.00	5.05%	614.00
SAL:DIST SUBS CUSTODIAL FR	10 E 106 118 253300 000	11,006.00	4,401.46	11,562.00	5.05%	556.00
SAL:TI PUBLIC RESOURCE RM FR	10 E 106 122 120000 141	0.00	0.00	0.00		0.00
SAL:CCEIS PROF DEVEL COORD FR	10 E 106 122 221900 341	1,500.00	846.00	0.00	-100.00%	-1,500.00
SAL:I T SERVICES FR	10 E 106 122 263100 000	0.00	0.00	0.00		0.00
SAL:ESSER 3 ADMIN MENTOR FR	10 E 106 134 223900 165	0.00	0.00	0.00		0.00
SAL:SCH BLDG ADMIN JA	10 E 110 100 240000 000	110,564.00	106,130.15	97,000.00	-12.27%	-13,564.00
SAL:ESSER 3 NON INSTR STAFF TRAIN JA	10 E 110 100 264400 165	0.00	0.00	0.00		0.00
SAL:AIDE UNDIFF JA	10 E 110 103 110000 000	24,480.00	46,460.03	57,565.28	135.15%	33,085.28
SAL:ESSER III SECY SUM SCHOOL JA	10 E 110 103 110100 165	0.00	6,126.26	0.00		0.00
SAL:AIDE BIL-BICULTURAL JA	10 E 110 103 123207 322	3,947.00	2,981.09	0.00	-100.00%	-3,947.00
SAL:AIDE TITLE III ELL JA	10 E 110 103 171000 391	0.00	6,955.86	0.00		0.00
SAL:AIDE LIBRARY/MEDIA SERV JA	10 E 110 103 222200 000	24,780.00	25,642.37	27,023.85	9.06%	2,243.85
SAL:AIDE BUS,NOON,STUDY JA	10 E 110 103 229000 000	2,089.00	3,465.01	3,383.86	61.98%	1,294.86
SAL:ESSER III AIDE SUM SCHOOL JA	10 E 110 104 110100 165	0.00	2,154.02	0.00		0.00
SAL:SECY SCH BLDG ADMIN JA	10 E 110 104 240000 000	69,233.00	60,594.92	80,532.50	16.32%	11,299.50
SAL:SECY SUBSTITUTES JA	10 E 110 104 299000 000	0.00	0.00	0.00		0.00
SAL:OPER BUILDINGS/CUSTODIAL JA	10 E 110 105 253300 000	87,577.00	103,231.99	129,894.48	48.32%	42,317.48
SAL:CARES CUSTODIAL JA	10 E 110 105 253300 160	0.00	0.00	0.00		0.00
SAL:BUS,NOON,STUDY JA	10 E 110 106 229000 000	16,758.00	5,482.75	16,866.02	0.64%	108.02

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:NON TCHR ATHLETIC COACHING JA	10 E 110 109 162000 000	600.00	1,200.00	0.00	-100.00%	-600.00
SAL:TCHR UNDIFF CURR JA	10 E 110 112 110000 000	1,133,405.00	1,058,696.66	1,216,007.00	7.29%	82,602.00
SAL:TCHR CARES UNDIFF CURR JA	10 E 110 112 110000 160	0.00	0.00	0.00		0.00
SAL:TCHR ESSER III UNDIFF CURR JA	10 E 110 112 110000 165	0.00	81,042.00	0.00		0.00
SAL:TCHR ART JA	10 E 110 112 121000 000	16,148.00	20,345.84	20,878.80	29.30%	4,730.80
SAL:TCHR READING JA	10 E 110 112 122110 000	58,872.00	74,122.37	77,841.00	32.22%	18,969.00
SAL:TCHR BIL-BICULTURAL JA	10 E 110 112 123207 322	29,436.00	39,255.00	39,704.50	34.88%	10,268.50
SAL:TCHR MUSIC JA	10 E 110 112 125000 000	61,163.00	77,007.55	83,181.52	36.00%	22,018.52
SAL:TCHR PHY ED JA	10 E 110 112 143000 000	50,001.00	62,730.80	66,135.20	32.27%	16,134.20
SAL:TCHR TIV CO-CURRICULAR JA	10 E 110 112 160000 381	815.00	2,000.00	3,214.00	294.36%	2,399.00
SAL:TCHR GUIDANCE JA	10 E 110 112 213200 000	69,407.00	72,701.76	77,841.00	12.15%	8,434.00
SAL:TCHR GUIDANCE JA CCEIS	10 E 110 112 213200 341	0.00	10,136.40	0.00	-100.00%	-10,137.00
SAL:SFA COORDINATORS JA	10 E 110 112 221900 000	0.00	18,403.86	0.00		0.00
SAL:TCHR TITLE 1 OTHER IMP OF INST JA	10 E 110 112 221900 141	0.00	26,704.38	0.00		0.00
SAL:TCHR TII OTH SUPV JA	10 E 110 112 223900 365	9,541.00	0.00	0.00	-100.00%	-9,541.00
SAL:OVERTIME UNDIFF CURR JA	10 E 110 113 110000 000	0.00	0.00	0.00		0.00
SAL:OVERTIME SCH LIBRARY JA	10 E 110 113 222200 000	0.00	0.00	0.00		0.00
SAL:OVERTIME OTH INSTR STAFF JA	10 E 110 113 229000 000	0.00	0.00	0.00		0.00
SAL:OVERTIME SCH BLDG SECY JA	10 E 110 113 240000 000	1,040.00	1,536.87	300.00	-71.15%	-740.00
SAL:OVERTIME CUSTODIAL JA	10 E 110 113 253300 000	2,707.00	3,249.12	1,500.00	-44.59%	-1,207.00
SAL:EXT CONTR OER WISELEARN JA	10 E 110 116 164000 584	0.00	0.00	0.00		0.00
SAL:EXT CONTR CURR DEVEL JA	10 E 110 116 221200 000	4,000.00	300.00	0.00	-100.00%	-4,000.00
SAL:STIPEND TCHR CO-CURRICULAR JA	10 E 110 117 161000 000	535.00	835.05	850.00	58.88%	315.00
SAL:STIPEND TCHR ATH COACHING JA	10 E 110 117 162000 000	2,057.00	916.00	1,500.00	-27.08%	-557.00
SAL:STIPEND TCHR TECH AMBASSADOR JA	10 E 110 117 221300 000	1,500.00	1,500.00	1,500.00	0.00%	0.00
SAL:STIPEND CARES LUNCH DUTY JA	10 E 110 117 221900 160	0.00	0.00	0.00		0.00
SAL:STIPEND TCHR LEARNING LIAISON JA	10 E 110 117 223901 000	7,588.00	5,250.00	5,250.00	-30.81%	-2,338.00
SAL:DIST SUBS UNDIFF JA	10 E 110 118 110000 000	18,955.00	17,919.39	19,914.00	5.06%	959.00
SAL:DIST SUBS CARES UNDIFF CURR JA	10 E 110 118 110000 160	0.00	0.00	0.00		0.00
SAL:DIST SUBS ESSER III REG CURR JA	10 E 110 118 120000 165	0.00	22,738.96	0.00		0.00
SAL:DIST SUBS ART JA	10 E 110 118 121000 000	2,167.00	1,173.87	2,276.00	5.03%	109.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:DIST SUBS ELEM READING JA	10 E 110 118 122110 000	0.00	230.07	0.00		0.00
SAL:DIST SUBS BIL-BICULTURAL JA	10 E 110 118 123207 322	0.00	0.00	0.00		0.00
SAL:DIST SUBS MUSIC JA	10 E 110 118 125000 000	1,912.00	2,039.62	2,008.00	5.02%	96.00
SAL:DIST SUBS PHY ED JA	10 E 110 118 143000 000	976.00	589.21	1,025.00	5.02%	49.00
SAL:DIST SUBS GUIDANCE JA	10 E 110 118 213200 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS CCEIS JA	10 E 110 118 221900 341	0.00	150.00	0.00	-100.00%	-150.00
SAL:DIST SUBS LIBRARY JA	10 E 110 118 222200 000	956.00	286.26	1,005.00	5.13%	49.00
SAL:DIST SUBS SCH BLDG ADMIN JA	10 E 110 118 240000 000	745.00	1,601.66	783.00	5.10%	38.00
SAL:DIST SUBS CUSTODIAL JA	10 E 110 118 253300 000	6,456.00	416.00	6,782.00	5.05%	326.00
SAL:CCEIS PROF DEVEL COORD JA	10 E 110 122 221900 341	0.00	1,728.00	0.00	-100.00%	-2,000.00
SAL:I T SERVICES JA	10 E 110 122 263100 000	0.00	0.00	0.00		0.00
SAL:SCH BLDG ADMIN JE	10 E 112 100 240000 000	104,771.00	103,971.00	107,249.00	2.37%	2,478.00
SAL:ESSER 3 NON INSTR STAFF TRAIN JE	10 E 112 100 264400 165	0.00	0.00	0.00		0.00
SAL:TCHR TITLE 1 OTHER IMP OF INST RV	10 E 112 101 221900 141	0.00	0.00	0.00		0.00
SAL:AIDE UNDIFF JE	10 E 112 103 110000 000	67,104.00	48,841.42	82,694.12	23.23%	15,590.12
SAL:AIDE UNDIFF TITLE IA JE	10 E 112 103 110000 141	0.00	31,679.90	0.00		0.00
SAL:ESSER III SECY SUM SCHOOL JE	10 E 112 103 110100 165	0.00	6,234.41	0.00		0.00
SAL:AIDE BIL-BICULTURAL JE	10 E 112 103 123207 322	23,006.00	0.00	0.00	-100.00%	-23,006.00
SAL:AIDE JEFF CLC GRANT	10 E 112 103 164000 367	0.00	0.00	0.00		0.00
SAL:AIDE TITLE III ELL JE	10 E 112 103 219000 391	0.00	0.00	0.00		0.00
SAL:AIDE LIBRARY/MEDIA SERV JE	10 E 112 103 222200 000	21,143.00	20,715.26	23,825.38	12.69%	2,682.38
SAL:ESSER III AIDE SUM SCHOOL JE	10 E 112 104 110100 165	0.00	1,431.26	0.00		0.00
SAL:SECY SCH BLDG ADMIN JE	10 E 112 104 240000 000	68,030.00	59,176.92	81,075.00	19.18%	13,045.00
SAL:SECY SUBSTITUTES JE	10 E 112 104 299000 000	0.00	0.00	0.00		0.00
SAL:OPER BUILDINGS/CUSTODIAL JE	10 E 112 105 253300 000	99,915.00	99,157.74	102,416.40	2.50%	2,501.40
SAL:CARES CUSTODIAL JE	10 E 112 105 253300 160	0.00	0.00	0.00		0.00
SAL:BUS,NOON,STUDY JE	10 E 112 106 229000 000	24,765.00	12,040.88	24,109.05	-2.65%	-655.95
SAL:NON TCHR ATHLETIC COACHING JE	10 E 112 109 162000 000	0.00	0.00	0.00		0.00
SAL:TCHR UNDIFF CURR JE	10 E 112 112 110000 000	1,156,621.00	1,125,818.47	1,213,686.00	4.93%	57,065.00
SAL:TCHR CARES UNDIFF CURR JE	10 E 112 112 110000 160	0.00	0.00	0.00		0.00
SAL:TCHR ESSER III UNDIFF CURR JE	10 E 112 112 110000 165	0.00	71,732.80	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:TCHR SAGE JE	10 E 112 112 110000 332	206,759.00	183,771.30	125,084.00	-39.50%	-81,675.00
SAL:TCHR ART JE	10 E 112 112 121000 000	38,485.00	45,448.60	49,187.00	27.81%	10,702.00
SAL:ENGLISH LANGUAGE JE	10 E 112 112 122000 000	0.00	0.00	0.00		0.00
SAL:TCHR TITLE I READING JE	10 E 112 112 122000 141	58,766.00	74,198.20	77,841.00	32.46%	19,075.00
SAL:TCHR BIL-BICULTURAL JE	10 E 112 112 123207 322	114,008.00	199,465.20	211,390.00	85.42%	97,382.00
SAL:TCHR MUSIC JE	10 E 112 112 125000 000	56,951.00	51,011.00	55,206.00	-3.06%	-1,745.00
SAL:TCHR PHY ED JE	10 E 112 112 143000 000	45,222.00	58,649.20	63,295.00	39.97%	18,073.00
SAL:TCHR TIV CO-CURRICULAR JE	10 E 112 112 160000 381	1,223.00	1,644.50	2,643.00	116.11%	1,420.00
SAL:TCHR GUIDANCE JE	10 E 112 112 213200 000	51,852.00	20,919.59	148,088.00	185.60%	96,236.00
SAL:TCHR GUIDANCE JE CCEIS	10 E 112 112 213200 341	0.00	54,227.05	0.00	-100.00%	-7,833.00
SAL:SFA COORDINATORS JE	10 E 112 112 221900 000	0.00	34,030.23	0.00		0.00
SAL:TCHR STUDENT SUPPORT LEADER JE	10 E 112 112 221900 141	63,530.00	46,157.41	84,417.00	32.88%	20,887.00
SAL:DEAN OF STUDENTS JE	10 E 112 112 221910 000	0.00	0.00	0.00		0.00
SAL:TCHR OTH SUPV JE	10 E 112 112 223900 000	0.00	0.00	0.00		0.00
SAL:TCHR TII OTH SUPV JE	10 E 112 112 223900 365	0.00	0.00	0.00		0.00
SAL:OVERTIME UNDIFF CURR JE	10 E 112 113 110000 000	0.00	0.00	0.00		0.00
SAL:OVERTIME TITLE I UNDIFF CURR JE	10 E 112 113 110000 141	0.00	0.00	0.00		0.00
SAL:OVERTIME BIL-BICULTURAL JE	10 E 112 113 123207 322	0.00	0.00	0.00		0.00
SAL:OVERTIME JEFF CLC GRANT	10 E 112 113 164000 367	0.00	0.00	0.00		0.00
SAL:OVERTIME SCH LIBRARY JE	10 E 112 113 222200 000	0.00	0.00	0.00		0.00
SAL:OVERTIME OTH INSTR STAFF JE	10 E 112 113 229000 000	0.00	0.00	0.00		0.00
SAL:OVERTIME SCH BLDG SECY JE	10 E 112 113 240000 000	170.00	0.00	300.00	76.47%	130.00
SAL:OVERTIME CUSTODIAL JE	10 E 112 113 253300 000	2,668.00	2,974.48	1,500.00	-43.78%	-1,168.00
SAL:EXT CONTR CLC GRANT JE	10 E 112 116 164000 367	0.00	0.00	0.00		0.00
SAL:EXT CONTR OER WISELEARN JE	10 E 112 116 164000 584	0.00	0.00	0.00		0.00
SAL:EXT CONTR CURR DEVEL JE	10 E 112 116 221200 000	4,000.00	0.00	0.00	-100.00%	-4,000.00
SAL:STIPEND TCHR CO-CURRICULAR JE	10 E 112 117 161000 000	791.00	835.04	850.00	7.46%	59.00
SAL:STIPEND TCHR ATH COACHING JE	10 E 112 117 162000 000	1,457.00	2,516.00	1,500.00	2.95%	43.00
SAL:STIPEND TCHR TECH AMBASSADOR JE	10 E 112 117 221300 000	1,500.00	750.00	1,500.00	0.00%	0.00
SAL:STIPEND TCHR LEARNING LIAISON JE	10 E 112 117 223901 000	7,588.00	10,500.00	10,500.00	38.38%	2,912.00
SAL:DIST SUBS UNDIFF JE	10 E 112 118 110000 000	51,181.00	26,446.58	53,769.00	5.06%	2,588.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:DIST SUBS CARES UNDIFF CURR JE	10 E 112 118 110000 160	0.00	0.00	0.00		0.00
SAL:DIST SUBS SAGE JE	10 E 112 118 110000 332	0.00	535.00	0.00		0.00
SAL:DIST SUBS REG CURR JE	10 E 112 118 120000 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS ESSER III REG CURR JE	10 E 112 118 120000 165	0.00	14,720.50	0.00		0.00
SAL:DIST SUBS ART JE	10 E 112 118 121000 000	11,652.00	1,658.93	12,242.00	5.06%	590.00
SAL:DIST SUBS ENG LANG TITLE IA JE	10 E 112 118 122000 141	0.00	0.00	0.00		0.00
SAL:DIST SUBS BIL-BICULTURAL JE	10 E 112 118 123207 322	0.00	0.00	0.00		0.00
SAL:DIST SUBS MUSIC JE	10 E 112 118 125000 000	4,474.00	1,512.50	4,700.00	5.05%	226.00
SAL:DIST SUBS PHY ED JE	10 E 112 118 143000 000	2,154.00	1,170.00	2,263.00	5.06%	109.00
SAL:DIST SUBS GUIDANCE JE	10 E 112 118 213200 000	0.00	0.00	0.00		0.00
SAL:TITLE IA DIST SUBS OTH IMP OF INSTR	10 E 112 118 221900 141	0.00	0.00	0.00		0.00
SAL:DIST SUBS LIBRARY JE	10 E 112 118 222200 000	240.00	0.00	252.00	5.00%	12.00
SAL:DIST SUBS OTHER INSTRUCTION JE	10 E 112 118 229000 000	0.00	134.25	0.00		0.00
SAL:DIST SUBS SCH BLDG ADMIN JE	10 E 112 118 240000 000	1,597.00	1,218.37	1,678.00	5.07%	81.00
SAL:DIST SUBS CUSTODIAL JE	10 E 112 118 253300 000	3,639.00	0.00	3,823.00	5.06%	184.00
SAL:TI PUBLIC RESOURCE RM JE	10 E 112 122 120000 141	0.00	0.00	0.00		0.00
SAL:JEFF CLC GRANT ADMIN	10 E 112 122 164000 367	0.00	0.00	0.00		0.00
SAL:CCEIS PROF DEVEL COORD JE	10 E 112 122 221900 341	1,500.00	792.00	0.00	-100.00%	-1,500.00
SAL:I T SERVICES JE	10 E 112 122 263100 000	0.00	0.00	0.00		0.00
SAL:TITLE I PUBLIC PARENT INV JE	10 E 112 134 219000 141	0.00	0.00	0.00		0.00
SAL:SCH BLDG ADMIN MA	10 E 116 100 240000 000	91,831.00	83,497.50	100,850.40	9.82%	9,019.40
SAL:ESSER 3 NON INSTR STAFF TRAIN MA	10 E 116 100 264400 165	0.00	0.00	0.00		0.00
SAL:AIDE UNDIFF MA	10 E 116 103 110000 000	68,794.00	34,839.16	34,932.84	-49.22%	-33,861.16
SAL:TITLE IA AIDE MA	10 E 116 103 110000 141	0.00	12,683.73	0.00		0.00
SAL:ESSER III SECY SUM SCHOOL MA	10 E 116 103 110100 165	0.00	1,775.23	0.00		0.00
SAL:AIDE BIL-BICULTURAL MA	10 E 116 103 123207 322	3,947.00	2,981.12	0.00	-100.00%	-3,947.00
SAL:AIDE TITLE III ELL MA	10 E 116 103 171000 391	0.00	6,955.92	0.00		0.00
SAL:AIDE LIBRARY/MEDIA SERV MA	10 E 116 103 222200 000	23,336.00	21,450.90	22,728.76	-2.60%	-607.24
SAL:ESSER III AIDE SUM SCHOOL MA	10 E 116 104 110100 165	0.00	798.84	0.00		0.00
SAL:SECY SCH BLDG ADMIN MA	10 E 116 104 240000 000	78,104.00	71,161.29	81,752.27	4.67%	3,648.27
SAL:SECY SUBSTITUTES MA	10 E 116 104 299000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:OPER BUILDINGS/CUSTODIAL MA	10 E 116 105 253300 000	74,859.00	76,232.76	42,282.00	-43.52%	-32,577.00
SAL:CARES CUSTODIAL MA	10 E 116 105 253300 160	0.00	0.00	0.00		0.00
SAL:BUS,NOON,STUDY MA	10 E 116 106 229000 000	12,733.00	11,185.28	28,254.62	121.90%	15,521.62
SAL:NON TCHR ATHLETIC COACHING MA	10 E 116 109 162000 000	800.00	0.00	0.00	-100.00%	-800.00
SAL:TCHR UNDIFF CURR MA	10 E 116 112 110000 000	629,353.00	460,192.68	708,245.00	12.54%	78,892.00
SAL:TCHR CARES UNDIFF CURR MA	10 E 116 112 110000 160	0.00	0.00	0.00		0.00
SAL:TCHR ESSER III UNDIFF CURR MS	10 E 116 112 110000 165	0.00	259,531.44	0.00		0.00
SAL:TCHR ART MA	10 E 116 112 121000 000	38,876.00	45,624.00	49,563.00	27.49%	10,687.00
SAL:ENGLISH LANGUAGE MA	10 E 116 112 122000 000	0.00	0.00	0.00		0.00
SAL:TCHR TITLE I READING MA	10 E 116 112 122000 141	32,216.00	32,694.59	0.00	-100.00%	-32,216.00
SAL:TCHR READING MA	10 E 116 112 122110 000	50,339.00	59,929.35	89,801.00	78.39%	39,462.00
SAL:TCHR BIL-BICULTURAL MA	10 E 116 112 123207 322	29,436.00	90,165.85	93,970.50	219.24%	64,534.50
SAL:TCHR MATH COACH MA	10 E 116 112 124000 000	0.00	32,870.25	0.00		0.00
SAL:TCHR MUSIC MA	10 E 116 112 125000 000	42,888.00	72,822.16	78,601.80	83.27%	35,713.80
SAL:TCHR PHY ED MA	10 E 116 112 143000 000	49,936.00	61,386.30	66,096.80	32.36%	16,160.80
SAL:TCHR TIV CO-CURRICULAR MA	10 E 116 112 160000 381	2,853.00	1,000.00	1,607.00	-43.67%	-1,246.00
SAL:TCHR GUIDANCE MA	10 E 116 112 213200 000	42,142.00	38,867.86	54,266.00	28.77%	12,124.00
SAL:TCHR GUIDANCE MA CCEIS	10 E 116 112 213200 341	0.00	6,141.60	0.00	-100.00%	-6,142.00
SAL:SFA COORDINATORS MA	10 E 116 112 221900 000	0.00	40,922.75	8,748.90		8,748.90
SAL:TCHR STUDENT SUPPORT LEADER MA	10 E 116 112 221900 141	32,848.00	0.00	34,995.60	6.54%	2,147.60
SAL:DEAN OF STUDENTS MA	10 E 116 112 221910 000	0.00	0.00	0.00		0.00
SAL:TCHR TII OTH SUPV MA	10 E 116 112 223900 365	27,472.00	0.00	0.00	-100.00%	-27,472.00
SAL:OVERTIME UNDIFF CURR MA	10 E 116 113 110000 000	0.00	0.00	0.00		0.00
SAL:OVERTIME SCH LIBRARY MA	10 E 116 113 222200 000	0.00	0.00	0.00		0.00
SAL:OVERTIME OTH INSTR STAFF MA	10 E 116 113 229000 000	0.00	0.00	0.00		0.00
SAL:OVERTIME SCH BLDG SECY MA	10 E 116 113 240000 000	129.00	183.77	300.00	132.56%	171.00
SAL:OVERTIME CUSTODIAL MA	10 E 116 113 253300 000	11,771.00	4,269.65	1,500.00	-87.26%	-10,271.00
SAL:EXT CONTR OER WISELEARN MA	10 E 116 116 164000 584	0.00	0.00	0.00		0.00
SAL:EXT CONTR CURR DEVEL MA	10 E 116 116 221200 000	4,000.00	0.00	0.00	-100.00%	-4,000.00
SAL:STIPEND TCHR CO-CURRICULAR MA	10 E 116 117 161000 000	439.00	604.28	610.00	38.95%	171.00
SAL:STIPEND TCHR ATH COACHING MA	10 E 116 117 162000 000	2,117.00	516.00	1,500.00	-29.15%	-617.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:STIPEND TCHR TECH AMBASSADOR MA	10 E 116 117 221300 000	1,500.00	1,500.00	1,500.00	0.00%	0.00
SAL:STIPEND TCHR LEARNING LIAISON MA	10 E 116 117 223901 000	7,588.00	3,500.00	3,500.00	-53.87%	-4,088.00
SAL:DIST SUBS UNDIFF MA	10 E 116 118 110000 000	15,406.00	30,044.61	16,185.00	5.06%	779.00
SAL:DIST SUBS CARES UNDIFF CURR MA	10 E 116 118 110000 160	0.00	0.00	0.00		0.00
SAL:DIST SUBS ESSER III REG CURR MA	10 E 116 118 120000 165	0.00	9,607.58	0.00		0.00
SAL:DIST SUBS ART MA	10 E 116 118 121000 000	1,546.00	0.00	1,624.00	5.05%	78.00
SAL:DIST SUBS ENG LANG TITLE IA MA	10 E 116 118 122000 141	0.00	0.00	0.00		0.00
SAL:DIST SUBS ELEM READING MA	10 E 116 118 122110 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS BIL-BICULTURAL MA	10 E 116 118 123207 322	0.00	0.00	0.00		0.00
SAL:DIST SUBS MUSIC MA	10 E 116 118 125000 000	1,429.00	1,730.00	1,501.00	5.04%	72.00
SAL:DIST SUBS PHY ED MA	10 E 116 118 143000 000	190.00	507.71	200.00	5.26%	10.00
SAL:DIST SUBS GUIDANCE MA	10 E 116 118 213200 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS LIBRARY MA	10 E 116 118 222200 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS SCH BLDG ADMIN MA	10 E 116 118 240000 000	1,514.00	150.00	1,590.00	5.02%	76.00
SAL:DIST SUBS CUSTODIAL MA	10 E 116 118 253300 000	5,036.00	314.28	5,291.00	5.06%	255.00
SAL:TI PUBLIC RESOURCE RM MA	10 E 116 122 120000 141	0.00	0.00	0.00		0.00
SAL:TI PUBLIC FAMILY ENGAGMENT MA	10 E 116 122 219000 141	0.00	0.00	0.00	-100.00%	-500.00
SAL:CCEIS PROF DEVEL COORD MA	10 E 116 122 221900 341	1,500.00	2,484.00	0.00	-100.00%	-2,000.00
SAL:I T SERVICES MA	10 E 116 122 263100 000	0.00	0.00	0.00		0.00
SAL:TITLE I PARENT INV MA	10 E 116 134 219000 141	0.00	0.00	0.00		0.00
SAL:SCH BLDG ADMIN MO	10 E 122 100 240000 000	97,954.00	97,154.00	95,127.00	-2.89%	-2,827.00
SAL:ESSER 3 NON INSTR STAFF TRAIN MO	10 E 122 100 264400 165	0.00	0.00	0.00		0.00
SAL:AIDE UNDIFF MO	10 E 122 103 110000 000	54,203.00	42,241.88	47,841.64	-11.74%	-6,361.36
SAL:TITLE IA AIDE MO	10 E 122 103 110000 141	0.00	18,703.53	0.00		0.00
SAL:ESSER III SECY SUM SCHOOL MO	10 E 122 103 110100 165	0.00	4,107.76	0.00		0.00
SAL:AIDE TITLE III ELL MO	10 E 122 103 219000 391	0.00	0.00	0.00		0.00
SAL:AIDE LIBRARY/MEDIA SERV MO	10 E 122 103 222200 000	20,494.00	9,819.21	0.00	-100.00%	-20,494.00
SAL:ESSER III AIDE SUM SCHOOL MO	10 E 122 104 110100 165	0.00	1,393.22	0.00		0.00
SAL:SECY SCH BLDG ADMIN MO	10 E 122 104 240000 000	73,274.00	66,495.36	87,073.96	18.83%	13,799.96
SAL:SECY SUBSTITUTES MO	10 E 122 104 299000 000	0.00	0.00	0.00		0.00
SAL:OPER BUILDINGS/CUSTODIAL MO	10 E 122 105 253300 000	88,046.00	78,442.35	80,972.64	-8.03%	-7,073.36

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:CARES CUSTODIAL MO	10 E 122 105 253300 160	0.00	0.00	0.00		0.00
SAL:BUS,NOON,STUDY MO	10 E 122 106 229000 000	12,267.00	27,090.51	54,220.70	342.00%	41,953.70
SAL:NON TCHR ATHLETIC COACHING MO	10 E 122 109 162000 000	400.00	400.00	0.00	-100.00%	-400.00
SAL:TCHR UNDIFF CURR MO	10 E 122 112 110000 000	1,019,988.00	674,580.51	916,934.00	-10.10%	-103,054.00
SAL:TCHR TITLE I PUBLIC UNDIFF MONROE	10 E 122 112 110000 141	0.00	0.00	0.00		0.00
SAL:TCHR CARES UNDIFF CURR MO	10 E 122 112 110000 160	0.00	0.00	0.00		0.00
SAL:TCHR ESSER III UNDIFF CURR MO	10 E 122 112 110000 165	0.00	355,464.60	0.00		0.00
SAL:TCHR ART MO	10 E 122 112 121000 000	41,732.00	53,401.40	57,087.00	36.79%	15,355.00
SAL:ENGLISH LANGUAGE MO	10 E 122 112 122000 000	0.00	0.00	0.00		0.00
SAL:TCHR TITLE I READING MO	10 E 122 112 122000 141	32,216.00	41,136.30	82,669.00	156.61%	50,453.00
SAL:TCHR READING MO	10 E 122 112 122110 000	57,057.00	73,955.00	113,995.00	99.79%	56,938.00
SAL:TCHR BIL-BICULTURAL MO	10 E 122 112 123207 322	62,395.00	78,867.50	71,069.00	13.90%	8,674.00
SAL:TCHR MATH COACH MO	10 E 122 112 124000 000	0.00	32,884.04	0.00		0.00
SAL:TCHR MUSIC MO	10 E 122 112 125000 000	62,870.00	68,876.62	61,226.00	-2.61%	-1,644.00
SAL:TCHR PHY ED MO	10 E 122 112 143000 000	50,001.00	67,810.50	71,069.00	42.14%	21,068.00
SAL:TCHR TIV CO-CURRICULAR MO	10 E 122 112 160000 381	1,019.00	2,716.75	4,366.00	328.46%	3,347.00
SAL:TCHR TITLE III ELL MO	10 E 122 112 171000 391	0.00	0.00	0.00		0.00
SAL:TCHR GUIDANCE MO	10 E 122 112 213200 000	43,128.00	49,151.57	59,533.00	38.04%	16,405.00
SAL:TCHR GUIDANCE MO CCEIS	10 E 122 112 213200 341	0.00	0.00	0.00		0.00
SAL:SFA COORDINATORS MO	10 E 122 112 221900 000	0.00	16,369.10	8,748.90		8,748.90
SAL:TCHR STUDENT SUPPORT LEADER MO	10 E 122 112 221900 141	32,848.00	24,553.65	34,995.60	6.54%	2,147.60
SAL:DEAN OF STUDENTS MO	10 E 122 112 221910 000	0.00	0.00	0.00		0.00
SAL:TCHR TII OTH SUPV MO	10 E 122 112 223900 365	27,472.00	0.00	0.00	-100.00%	-27,472.00
SAL:OVERTIME UNDIFF CURR MO	10 E 122 113 110000 000	0.00	0.00	0.00		0.00
SAL:OVERTIME OTH INSTR STAFF MO	10 E 122 113 229000 000	0.00	0.00	0.00		0.00
SAL:OVERTIME SCH BLDG SECY MO	10 E 122 113 240000 000	260.00	104.43	300.00	15.38%	40.00
SAL:OVERTIME CUSTODIAL MO	10 E 122 113 253300 000	1,972.00	2,968.38	1,500.00	-23.94%	-472.00
SAL:EXT CONTR OER WISELEARN MO	10 E 122 116 164000 584	0.00	0.00	0.00		0.00
SAL:EXT CONTR CURR DEVEL MO	10 E 122 116 221200 000	4,000.00	0.00	0.00	-100.00%	-4,000.00
SAL:STIPEND TCHR CO-CURRICULAR MO	10 E 122 117 161000 000	439.00	604.29	610.00	38.95%	171.00
SAL:STIPEND TCHR ATH COACHING MO	10 E 122 117 162000 000	1,457.00	920.00	1,500.00	2.95%	43.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:STIPEND TCHR TECH AMBASSADOR MO	10 E 122 117 221300 000	1,500.00	1,500.00	1,500.00	0.00%	0.00
SAL:STIPEND TCHR LEARNING LIAISON MO	10 E 122 117 223901 000	7,266.00	5,250.00	5,250.00	-27.75%	-2,016.00
SAL:DIST SUBS UNDIFF MO	10 E 122 118 110000 000	28,108.00	26,476.59	29,529.00	5.06%	1,421.00
SAL:DIST SUBS CARES UNDIFF CURR MO	10 E 122 118 110000 160	0.00	0.00	0.00		0.00
SAL:DIST SUBS REG CURR MO	10 E 122 118 120000 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS ESSER III REG CURR MO	10 E 122 118 120000 165	0.00	16,418.00	0.00		0.00
SAL:DIST SUBS ART MO	10 E 122 118 121000 000	1,339.00	2,050.00	1,406.00	5.00%	67.00
SAL:DIST SUBS ENG LANG TITLE IA MO	10 E 122 118 122000 141	0.00	0.00	0.00		0.00
SAL:DIST SUBS ELEM READING MO	10 E 122 118 122110 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS BIL-BICULTURAL MO	10 E 122 118 123207 322	0.00	0.00	0.00		0.00
SAL:DIST SUBS MUSIC MO	10 E 122 118 125000 000	681.00	660.00	715.00	4.99%	34.00
SAL:DIST SUBS PHY ED MO	10 E 122 118 143000 000	2,988.00	150.00	3,139.00	5.05%	151.00
SAL:DIST SUBS GUIDANCE MO	10 E 122 118 213200 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS LIBRARY MO	10 E 122 118 222200 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS SCH BLDG ADMIN MO	10 E 122 118 240000 000	1,712.00	1,938.50	1,799.00	5.08%	87.00
SAL:DIST SUBS CUSTODIAL MO	10 E 122 118 253300 000	2,433.00	1,511.24	2,556.00	5.06%	123.00
SAL:TI PUBLIC RESOURCE RM MO	10 E 122 122 120000 141	0.00	0.00	0.00		0.00
SAL:CCEIS PROF DEVEL COORD MO	10 E 122 122 221900 341	1,500.00	2,232.00	0.00	-100.00%	-1,800.00
SAL:I T SERVICES MO	10 E 122 122 263100 000	0.00	0.00	0.00		0.00
SAL:TITLE I PUBLIC PARENT INV MO	10 E 122 134 219000 141	0.00	0.00	0.00		0.00
SAL:SCH BLDG ADMIN ST	10 E 126 100 240000 000	205,219.00	146,559.66	116,445.00	-43.26%	-88,774.00
SAL:SCH BLDG ADMIN TITLE IA ST	10 E 126 100 240000 141	0.00	29,706.60	0.00		0.00
SAL:NON INSTR STAFF TRAIN ST	10 E 126 100 264400 000	0.00	0.00	0.00		0.00
SAL:AIDE UNDIFF ST	10 E 126 103 110000 000	23,748.00	18,481.82	21,527.70	-9.35%	-2,220.30
SAL:AIDE LIBRARY/MEDIA SERV ST	10 E 126 103 222200 000	1,746.00	2,332.23	0.00	-100.00%	-1,746.00
SAL:SECY SCH BLDG ADMIN ST	10 E 126 104 240000 000	47,774.00	40,619.21	50,988.96	6.73%	3,214.96
SAL:SECY ESSER 3 SCH BLDG ADMIN ST	10 E 126 104 241000 165	0.00	4,340.46	0.00		0.00
SAL:SECY SUBSTITUTES ST	10 E 126 104 299000 000	0.00	0.00	0.00		0.00
SAL:OPER BUILDINGS/CUSTODIAL ST	10 E 126 105 253300 000	52,166.00	49,072.14	49,527.36	-5.06%	-2,638.64
SAL:CARES CUSTODIAL ST	10 E 126 105 253300 160	0.00	0.00	0.00		0.00
SAL:BUS,NOON,STUDY ST	10 E 126 106 229000 000	206.00	2,372.21	22,726.70	10,932.38%	22,520.70

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:TCHR UNDIFF CURR ST	10 E 126 112 110000 000	263,457.00	202,314.12	347,445.28	31.88%	83,988.28
SAL:TCHR ESSER 3 UNDIFF CURR ST	10 E 126 112 110000 165	0.00	122,754.23	0.00		0.00
SAL:TCHR ART ST	10 E 126 112 121000 000	0.00	35,385.20	62,166.00		62,166.00
SAL:TCHR LANGUAGE ARTS ST	10 E 126 112 122000 000	114,762.00	4,534.03	97,556.95	-14.99%	-17,205.05
SAL:TCHR TITLE I READING ST	10 E 126 112 122000 141	14,577.00	27,200.60	71,500.00	390.50%	56,923.00
SAL:TCHR CARES ENG LANG ST	10 E 126 112 122000 160	0.00	0.00	0.00		0.00
SAL:TCHR ESSER 3 LANG ARTS ST	10 E 126 112 122000 165	0.00	123,972.82	0.00		0.00
SAL:TCHR BIL-BICULTURAL ST	10 E 126 112 123207 322	0.00	0.00	0.00		0.00
SAL:TCHR MATH ST	10 E 126 112 124000 000	0.00	36,735.81	95,153.13		95,153.13
SAL:TCHR ESSER 3 MATH ST	10 E 126 112 124000 165	0.00	53,624.52	0.00		0.00
SAL:TCHR MUSIC ST	10 E 126 112 125000 000	23,664.00	32,820.21	70,889.00	199.56%	47,225.00
SAL:TCHR SCIENCE ST	10 E 126 112 126000 000	0.00	36,735.69	118,421.19		118,421.19
SAL:TCHR ESSER 3 SCIENCE ST	10 E 126 112 126000 165	0.00	73,745.07	0.00		0.00
SAL:TCHR SOCIAL STUDIES ST	10 E 126 112 127000 000	139,621.00	71,777.20	186,040.73	33.25%	46,419.73
SAL:TCHR ESSER 3 SOCIAL STUDIES ST	10 E 126 112 127000 165	0.00	104,800.21	0.00		0.00
SAL:TCHR PHY ED ST	10 E 126 112 143000 000	0.00	34,399.25	0.00		0.00
SAL:TCHR GUIDANCE ST	10 E 126 112 213200 000	43,797.00	39,169.73	75,521.00	72.43%	31,724.00
SAL:TCHR GUIDANCE ST CCEIS	10 E 126 112 213200 341	0.00	1,500.00	0.00	-100.00%	-1,500.00
SAL:SFA COORDINATORS ST	10 E 126 112 221900 000	0.00	0.00	0.00		0.00
SAL:GEERS TCHR OTHER INSTR ST	10 E 126 112 221900 162	0.00	0.00	0.00		0.00
SAL:OVERTIME UNDIFF CURR ST	10 E 126 113 110000 000	0.00	0.00	0.00		0.00
SAL:OVERTIME SCH LIBRARY ST	10 E 126 113 222200 000	0.00	0.00	0.00		0.00
SAL:OVERTIME OTH INSTR STAFF ST	10 E 126 113 229000 000	0.00	0.00	0.00		0.00
SAL:OVERTIME SCH BLDG SECY ST	10 E 126 113 240000 000	309.00	0.00	300.00	-2.91%	-9.00
SAL:OVERTIME CUSTODIAL ST	10 E 126 113 253300 000	134.00	102.16	1,500.00	1,019.40%	1,366.00
SAL:EXT CONTR CURR DEVEL ST	10 E 126 116 221200 000	4,000.00	0.00	0.00	-100.00%	-4,000.00
SAL:STIPEND TCHR CO-CURRICULAR ST	10 E 126 117 161000 000	0.00	0.00	0.00		0.00
SAL:STIPEND TCHR ATH COACHING ST	10 E 126 117 162000 000	0.00	0.00	0.00		0.00
SAL:STIPEND TCHR TECH AMBASSADOR ST	10 E 126 117 221300 000	1,500.00	1,500.00	1,500.00	0.00%	0.00
SAL:STIPEND TCHR LEARNING LIAISON ST	10 E 126 117 223901 000	1,167.00	3,527.00	3,530.00	202.49%	2,363.00
SAL:DIST SUBS UNDIFF ST	10 E 126 118 110000 000	8,627.00	5,673.28	9,664.00	12.02%	1,037.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:DIST SUBS ART ST	10 E 126 118 121000 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS ENG LANG ST	10 E 126 118 122000 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS ENG LANG TITLE IA ST	10 E 126 118 122000 141	0.00	0.00	0.00		0.00
SAL:DIST SUBS BIL-BICULTURAL ST	10 E 126 118 123207 322	0.00	0.00	0.00		0.00
SAL:DIST SUBS MATH ST	10 E 126 118 124000 000	0.00	111.43	0.00		0.00
SAL:DIST SUBS MUSIC ST	10 E 126 118 125000 000	30.00	0.00	32.00	6.67%	2.00
SAL:DIST SUBS SCIENCE ST	10 E 126 118 126000 000	0.00	111.42	0.00		0.00
SAL:DIST SUBS SOCIAL STUDIES ST	10 E 126 118 127000 000	0.00	325.00	0.00		0.00
SAL:DIST SUBS PHY ED ST	10 E 126 118 143000 000	0.00	0.00	29,680.00		29,680.00
SAL:DIST SUBS GUIDANCE ST	10 E 126 118 213200 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS LIBRARY ST	10 E 126 118 222200 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS SCH BLDG ADMIN ST	10 E 126 118 240000 000	288.00	0.00	5,392.00	1,772.22%	5,104.00
SAL:DIST SUBS CUSTODIAL ST	10 E 126 118 253300 000	1,847.00	0.00	1,940.00	5.04%	93.00
SAL:CCEIS PROF DEVEL COORD ST	10 E 126 122 221900 341	1,500.00	2,160.00	0.00	-100.00%	-1,800.00
SAL:I T SERVICES ST	10 E 126 122 263100 000	0.00	0.00	0.00		0.00
SAL:SCH BLDG ADMIN WA	10 E 328 100 240000 000	211,170.00	226,532.85	84,179.00	-60.14%	-126,991.00
SAL:AIDE UNDIFF WA	10 E 328 103 110000 000	0.00	0.00	0.00		0.00
SAL:ESSER III SECY SUM SCHOOL WA	10 E 328 103 110100 165	0.00	801.36	0.00		0.00
SAL:AIDE READING WA	10 E 328 103 122110 000	17,689.00	0.00	0.00	-100.00%	-17,689.00
SAL:READING AIDE TITLE IA WA	10 E 328 103 122110 141	0.00	18,746.57	20,613.85		20,613.85
SAL:AIDE BIL-BICULTURAL WA	10 E 328 103 123207 322	28,975.00	26,325.85	23,881.33	-17.58%	-5,093.67
SAL:AIDE NURSE WA	10 E 328 103 214200 000	0.00	0.00	0.00		0.00
SAL:AIDE TITLE I PUBLIC PARENT INV WA	10 E 328 103 219000 141	0.00	0.00	0.00		0.00
SAL:AIDE BUS,NOON,STUDY WA	10 E 328 103 229000 000	21,415.00	20,979.19	22,245.72	3.88%	830.72
SAL:AIDE ESSER 3 NON INSTR STAFF TRAIN W	10 E 328 103 264400 165	335.00	0.00	0.00	-100.00%	-335.00
SAL:SECY GUIDANCE WA	10 E 328 104 213200 000	13,394.00	13,943.95	11,882.29	-11.29%	-1,511.71
SAL:SECY TITLE I PUBLIC PARENT INV WA	10 E 328 104 219000 141	0.00	0.00	0.00		0.00
SAL:SECY SCH BLDG ADMIN WA	10 E 328 104 240000 000	90,825.00	84,347.51	86,259.68	-5.03%	-4,565.32
SAL:SECY ESSER 3 NON INSTR STAFF TRAIN W	10 E 328 104 264400 165	0.00	0.00	0.00		0.00
SAL:SECY SUBSTITUTES WA	10 E 328 104 299000 000	0.00	0.00	0.00		0.00
SAL:OPER BUILDINGS/CUSTODIAL WA	10 E 328 105 253300 000	167,478.00	166,136.05	162,258.48	-3.12%	-5,219.52

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:CARES CUSTODIAL WA	10 E 328 105 253300 160	0.00	0.00	0.00		0.00
SAL:BUS,NOON DUTY WA	10 E 328 106 229000 000	18,000.00	192.13	20,400.00	13.33%	2,400.00
SAL:NON TCHR CO-CURRICULAR WA	10 E 328 109 161000 000	5,057.00	2,813.00	0.00	-100.00%	-5,057.00
SAL:NON TCHR ATHLETIC COACHING WA	10 E 328 109 162000 000	18,635.00	12,070.00	11,500.00	-38.29%	-7,135.00
SAL:TCHR ART WA	10 E 328 112 121000 000	64,787.00	61,935.64	83,362.36	28.67%	18,575.36
SAL:TCHR CARES ART WA	10 E 328 112 121000 160	0.00	0.00	0.00		0.00
SAL:TCHR ENG LANG WA	10 E 328 112 122000 000	363,919.00	437,466.22	445,600.60	22.44%	81,681.60
SAL:TCHR TITLE I READING WA	10 E 328 112 122000 141	43,732.00	66,312.27	62,272.80	42.40%	18,540.80
SAL:TCHR CARES ENG LANG WA	10 E 328 112 122000 160	0.00	0.00	0.00		0.00
SAL:TCHR READING WA	10 E 328 112 122110 000	0.00	0.00	0.00		0.00
SAL:TCHR FOREIGN LANG WA	10 E 328 112 123000 000	116,642.00	119,939.00	144,459.00	23.85%	27,817.00
SAL:TCHR CARES FOREIGN LANG WA	10 E 328 112 123000 160	0.00	0.00	0.00		0.00
SAL:TCHR ESL BIL-BICULTURAL WA	10 E 328 112 123207 322	89,139.00	179,288.42	203,105.00	127.85%	113,966.00
SAL:TCHR MATH WA	10 E 328 112 124000 000	323,577.00	460,591.45	623,184.50	92.59%	299,607.50
SAL:TCHR TITLE I PUBLIC WA	10 E 328 112 124000 141	0.00	46,322.73	0.00		0.00
SAL:TCHR CARES MATH WA	10 E 328 112 124000 160	0.00	0.00	0.00		0.00
SAL:TCHR ESSER 3 MATH WA	10 E 328 112 124000 165	740,674.00	48,133.65	0.00	-100.00%	-740,674.00
SAL:TCHR MUSIC WA	10 E 328 112 125000 000	135,580.00	188,639.16	191,827.10	41.49%	56,247.10
SAL:TCHR SCIENCE WA	10 E 328 112 126000 000	255,437.00	301,719.60	370,546.50	45.06%	115,109.50
SAL:TCHR CARES SCIENCE WA	10 E 328 112 126000 160	0.00	0.00	0.00		0.00
SAL:TCHR ESSER III SCIENCE WA	10 E 328 112 126000 165	0.00	22,724.50	0.00		0.00
SAL:TCHR SOC STUDIES WA	10 E 328 112 127000 000	256,645.00	302,544.82	291,141.50	13.44%	34,496.50
SAL:TCHR CARES SOC STUDIES WA	10 E 328 112 127000 160	0.00	0.00	0.00		0.00
SAL:TCHR BUSINESS ED WA	10 E 328 112 132000 000	55,182.00	0.00	0.00	-100.00%	-55,182.00
SAL:TCHR FAM/CONS ED WA	10 E 328 112 135000 000	35,969.00	60,705.28	66,492.00	84.86%	30,523.00
SAL:TCHR TECH ED WA	10 E 328 112 136000 000	55,407.00	0.00	0.00	-100.00%	-55,407.00
SAL:TCHR ESSER III TECH ED WA	10 E 328 112 136000 165	0.00	69,838.50	0.00		0.00
SAL:TCHR HEALTH WASH	10 E 328 112 141000 000	60,686.00	38,110.70	40,080.50	-33.95%	-20,605.50
SAL:TCHR PHY ED WASH	10 E 328 112 143000 000	92,247.00	117,353.94	124,394.00	34.85%	32,147.00
SAL:TCHR TIV CO-CURRICULAR WA	10 E 328 112 160000 381	6,929.00	13,077.98	16,669.00	140.57%	9,740.00
SAL:TCHR GUIDANCE WA	10 E 328 112 213200 000	39,235.00	13,219.00	54,266.00	38.31%	15,031.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:TCHR GUIDANCE WA CCEIS	10 E 328 112 213200 341	0.00	38,610.07	0.00	-100.00%	-6,195.00
SAL:SFA COORDINATORS WA	10 E 328 112 221900 000	0.00	0.00	0.00		0.00
SAL:TCHR STUDENT SUPPORT LEADER WA	10 E 328 112 221900 141	64,265.00	41,568.32	64,875.20	0.95%	610.20
SAL:DEAN OF STUDENTS WA	10 E 328 112 221910 000	0.00	0.00	16,218.80		16,218.80
SAL:TCHR LIBRARIAN WASH	10 E 328 112 222200 000	62,724.00	84,130.28	70,129.00	11.81%	7,405.00
SAL:TCHR ESSER 3 NON INSTR STAFF TRAIN W	10 E 328 112 264400 165	0.00	0.00	0.00		0.00
SAL:OVERTIME BIL-BICULT WA	10 E 328 113 123207 322	0.00	0.00	0.00		0.00
SAL:OVERTIME COUNSELORS WA	10 E 328 113 213200 000	0.00	0.00	0.00		0.00
SAL:OVERTIME OTH INSTR STAFF WA	10 E 328 113 229000 000	0.00	0.00	0.00		0.00
SAL:OVERTIME SCH BLDG SECY WA	10 E 328 113 240000 000	212.00	312.21	600.00	183.02%	388.00
SAL:OVERTIME CUSTODIAL WA	10 E 328 113 253300 000	4,711.00	5,659.03	4,000.00	-15.09%	-711.00
SAL:OVERTIME ADMIN TECH WA	10 E 328 113 295000 000	0.00	0.00	0.00		0.00
SAL:EXT CONTR OER WISELEARN WA	10 E 328 116 164000 584	0.00	0.00	0.00		0.00
SAL:EXT CONTR CURR DEVEL WA	10 E 328 116 221200 000	8,000.00	0.00	0.00	-100.00%	-8,000.00
SAL:STIPEND TCHR TIV CO-CURRICULAR WA	10 E 328 117 160000 381	0.00	0.00	0.00		0.00
SAL:STIPEND TCHR CO-CURRICULAR WA	10 E 328 117 161000 000	21,562.00	14,872.50	3,500.00	-83.77%	-18,062.00
SAL:STIPEND TCHR ATH COACHING WA	10 E 328 117 162000 000	12,681.00	21,618.50	24,000.00	89.26%	11,319.00
SAL:STIPEND TCHR TECH AMBASSADOR WA	10 E 328 117 221300 000	1,500.00	1,500.00	1,500.00	0.00%	0.00
SAL:STIPEND LUNCH DUTY WA	10 E 328 117 221900 000	0.00	0.00	0.00		0.00
SAL:STIPEND CARES LUNCH DUTY WA	10 E 328 117 221900 160	0.00	0.00	0.00		0.00
SAL:STIPEND TCHR LEARNING LIAISON WA	10 E 328 117 223901 000	21,000.00	8,750.00	8,750.00	-58.33%	-12,250.00
SAL:DIST SUBS UNDIFF WA	10 E 328 118 110000 000	3,453.00	5,385.00	3,628.00	5.07%	175.00
SAL:DIST SUBS CARES REG CURR WA	10 E 328 118 120000 160	0.00	0.00	0.00		0.00
SAL:DIST SUBS ESSER III REG CURR WA	10 E 328 118 120000 165	0.00	4,775.01	0.00		0.00
SAL:DIST SUBS ART WA	10 E 328 118 121000 000	1,281.00	9,885.50	1,346.00	5.07%	65.00
SAL:DIST SUBS ENG LANG WA	10 E 328 118 122000 000	13,019.00	4,770.99	13,677.00	5.05%	658.00
SAL:DIST SUBS ENG LANG TITLE IA WA	10 E 328 118 122000 141	0.00	0.00	0.00		0.00
SAL:DIST SUBS READING WA	10 E 328 118 122110 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS FOR LANG WA	10 E 328 118 123000 000	2,917.00	1,892.00	3,065.00	5.07%	148.00
SAL:DIST SUBS BIL-BICULTURAL WA	10 E 328 118 123207 322	360.00	90.00	379.00	5.28%	19.00
SAL:DIST SUBS MATH WA	10 E 328 118 124000 000	10,126.00	7,571.40	10,638.00	5.06%	512.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:DIST SUBS MUSIC WA	10 E 328 118 125000 000	1,832.00	2,417.06	1,924.00	5.02%	92.00
SAL:DIST SUBS SCIENCE WA	10 E 328 118 126000 000	6,916.00	6,052.52	7,266.00	5.06%	350.00
SAL:DIST SUBS SOCIAL STUDIES WA	10 E 328 118 127000 000	17,215.00	3,038.50	18,085.00	5.05%	870.00
SAL:DIST SUBS BUS ED WA	10 E 328 118 132000 000	2,757.00	0.00	2,897.00	5.08%	140.00
SAL:DIST SUBS FAM/CONSUMER ED WA	10 E 328 118 135000 000	405.00	2,860.00	426.00	5.19%	21.00
SAL:DIST SUBS TECH ED WA	10 E 328 118 136000 000	778.00	1,554.06	35,818.00	4,503.86%	35,040.00
SAL:DIST SUBS HEALTH WA	10 E 328 118 141000 000	1,196.00	787.14	1,256.00	5.02%	60.00
SAL:DIST SUBS PHY ED WA	10 E 328 118 143000 000	7,038.00	1,727.14	7,394.00	5.06%	356.00
SAL:DIST SUBS GUIDANCE WA	10 E 328 118 213200 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS LIBRARY WA	10 E 328 118 222200 000	721.00	90.00	757.00	4.99%	36.00
SAL:DIST SUBS SCH BLDG ADMIN WA	10 E 328 118 240000 000	2,641.00	217.32	104,575.00	3,859.67%	101,934.00
SAL:DIST SUBS CUSTODIAL WA	10 E 328 118 253300 000	2,642.00	0.00	2,776.00	5.07%	134.00
SAL:DIST SUBS I T SERVICES WA	10 E 328 118 263100 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS ADMIN TECH SERV WA	10 E 328 118 295000 000	0.00	0.00	0.00		0.00
SAL:TITLE I REG CUR WA	10 E 328 122 120000 141	0.00	0.00	0.00		0.00
SAL:READING WA	10 E 328 122 122110 000	0.00	0.00	0.00		0.00
SAL:LIFEGUARD WA	10 E 328 122 143000 000	4,350.00	2,219.96	0.00	-100.00%	-4,350.00
SAL:TIV CO-CURRICULAR WA	10 E 328 122 160000 381	0.00	0.00	0.00		0.00
SAL:CCEIS PROF DEVEL COORD WA	10 E 328 122 221900 341	717.00	3,660.00	0.00	-100.00%	-3,717.00
SAL:I T SERVICES WA	10 E 328 122 263100 000	0.00	0.00	0.00		0.00
SAL:ADMIN TECH SERV WA	10 E 328 122 295000 000	1,793.00	7,177.79	0.00	-100.00%	-1,793.00
SAL:TITLE I PUBLIC PARENT INV WA	10 E 328 134 219000 141	0.00	0.00	0.00		0.00
SAL:SCH BLDG ADMIN WI	10 E 330 100 240000 000	240,000.00	166,205.75	201,129.00	-16.20%	-38,871.00
SAL:ESSER 3 NON INSTR STAFF TRAIN WI	10 E 330 100 264400 165	0.00	0.00	0.00		0.00
SAL:AIDE UNDIFF WI	10 E 330 103 110000 000	0.00	0.00	0.00		0.00
SAL:ESSER III SECY SUM SCHOOL WI	10 E 330 103 110100 165	0.00	2,270.52	0.00		0.00
SAL:AIDE BUS,NOON,STUDY WI	10 E 330 103 229000 000	0.00	0.00	0.00		0.00
SAL:SECY GUIDANCE WI	10 E 330 104 213200 000	14,546.00	12,436.56	13,776.77	-5.29%	-769.23
SAL:SECY SCH BLDG ADMIN WI	10 E 330 104 240000 000	83,488.00	72,880.15	87,345.44	4.62%	3,857.44
SAL:SECY SUBSTITUTES WI	10 E 330 104 299000 000	0.00	0.00	0.00		0.00
SAL:OPER BUILDINGS/CUSTODIAL WI	10 E 330 105 253300 000	175,738.00	178,488.26	171,612.72	-2.35%	-4,125.28

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:CARES CUSTODIAL WI	10 E 330 105 253300 160	0.00	0.00	0.00		0.00
SAL:BUS,NOON DUTY WI	10 E 330 106 229000 000	18,000.00	19,784.25	42,345.46	135.25%	24,345.46
SAL:NON TCHR CO-CURRICULAR WI	10 E 330 109 161000 000	2,029.00	2,560.00	0.00	-100.00%	-2,029.00
SAL:NON TCHR ATHLETIC COACHING WI	10 E 330 109 162000 000	13,019.00	9,403.00	11,500.00	-11.67%	-1,519.00
SAL:TCHR ART WI	10 E 330 112 121000 000	52,103.00	65,536.80	55,206.00	5.96%	3,103.00
SAL:TCHR ENG LANG WI	10 E 330 112 122000 000	296,705.00	419,736.09	406,868.50	37.13%	110,163.50
SAL:TCHR CARES ENG LANG WI	10 E 330 112 122000 160	0.00	0.00	0.00		0.00
SAL:TCHR READING WI	10 E 330 112 122110 000	77,424.00	66,700.98	98,233.50	26.88%	20,809.50
SAL:TCHR FOREIGN LANG WI	10 E 330 112 123000 000	113,914.00	144,806.55	152,609.00	33.97%	38,695.00
SAL:TCHR BIL-BICULTURAL WI	10 E 330 112 123207 322	37,391.00	48,341.30	77,089.00	106.17%	39,698.00
SAL:TCHR MATH WI	10 E 330 112 124000 000	192,071.00	260,468.10	370,958.00	93.14%	178,887.00
SAL:TCHR ESSER 3 MATH WI	10 E 330 112 124000 165	740,674.00	105,769.60	0.00	-100.00%	-740,674.00
SAL:TCHR MUSIC WI	10 E 330 112 125000 000	93,064.00	135,410.73	133,800.10	43.77%	40,736.10
SAL:TCHR SCIENCE WI	10 E 330 112 126000 000	286,736.00	216,919.99	325,400.00	13.48%	38,664.00
SAL:TCHR CARES SCIENCE WI	10 E 330 112 126000 160	0.00	0.00	0.00		0.00
SAL:TCHR SCIENCE ESSER III WI	10 E 330 112 126000 165	0.00	112,144.80	0.00		0.00
SAL:TCHR SOC STUDIES WI	10 E 330 112 127000 000	241,494.00	281,004.40	244,588.00	1.28%	3,094.00
SAL:TCHR CARES SOC STUDIES WI	10 E 330 112 127000 160	0.00	0.00	0.00		0.00
SAL:TCHR BUSINESS ED WI	10 E 330 112 132000 000	69,515.00	0.00	0.00	-100.00%	-69,515.00
SAL:TCHR FAM/CONS ED WI	10 E 330 112 135000 000	40,122.00	46,868.60	49,563.00	23.53%	9,441.00
SAL:TCHR CARES TECH ED WI	10 E 330 112 135000 160	0.00	0.00	0.00		0.00
SAL:TCHR TECH ED WI	10 E 330 112 136000 000	53,701.00	-330.21	64,594.00	20.28%	10,893.00
SAL:TCHR CARES TECH ED WI	10 E 330 112 136000 160	0.00	0.00	0.00		0.00
SAL:TCHR ESSER III TECH ED WI	10 E 330 112 136000 165	0.00	67,749.80	0.00		0.00
SAL:TCHR HEALTH WI	10 E 330 112 141000 000	28,322.00	73,726.87	77,841.00	174.84%	49,519.00
SAL:TCHR PHY ED WI	10 E 330 112 143000 000	87,193.00	109,985.41	115,601.50	32.58%	28,408.50
SAL:TCHR TIV CO-CURRICULAR WI	10 E 330 112 160000 381	7,540.00	8,978.52	14,429.00	91.37%	6,889.00
SAL:TCHR GUIDANCE WI	10 E 330 112 213200 000	100,957.00	68,219.00	130,290.00	29.05%	29,333.00
SAL:TCHR CARES GUIDANCE WI	10 E 330 112 213200 160	0.00	0.00	0.00		0.00
SAL:TCHR GUIDANCE WI CCEIS	10 E 330 112 213200 341	0.00	65,154.43	0.00	-100.00%	-30,565.00
SAL:SFA COORDINATORS WI	10 E 330 112 221900 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:TCHR LIBRARIAN WI	10 E 330 112 222200 000	59,657.00	77,204.16	79,597.00	33.42%	19,940.00
SAL:OVERTIME COUNSELORS WI	10 E 330 113 213200 000	0.00	0.00	0.00		0.00
SAL:OVERTIME OTH INSTR STAFF WI	10 E 330 113 229000 000	0.00	0.00	0.00		0.00
SAL:OVERTIME SCH BLDG SECY WI	10 E 330 113 240000 000	163.00	98.58	600.00	268.10%	437.00
SAL:OVERTIME CUSTODIAL WI	10 E 330 113 253300 000	2,663.00	726.32	4,000.00	50.21%	1,337.00
SAL:OVERTIME ADMIN TECH WI	10 E 330 113 295000 000	0.00	0.00	0.00		0.00
SAL:EXT CONTR OER WISELEARN WI	10 E 330 116 164000 584	0.00	0.00	0.00		0.00
SAL:EXT CONTR CURR DEVEL WI	10 E 330 116 221200 000	14,000.00	1,140.00	0.00	-100.00%	-14,000.00
SAL:STIPEND TCHR CO-CURRICULAR WI	10 E 330 117 161000 000	23,350.00	25,311.50	3,500.00	-85.01%	-19,850.00
SAL:STIPEND TCHR FORENSICS JUDGES WI	10 E 330 117 161339 000	0.00	0.00	0.00		0.00
SAL:STIPEND TCHR ATH COACHING WI	10 E 330 117 162000 000	23,119.00	37,567.50	40,000.00	73.02%	16,881.00
SAL:STIPEND TCHR TECH AMBASSADOR WI	10 E 330 117 221300 000	1,500.00	1,500.00	1,500.00	0.00%	0.00
SAL:STIPEND LUNCH DUTY WA	10 E 330 117 221900 000	0.00	0.00	0.00		0.00
SAL:STIPEND CARES LUNCH DUTY WI	10 E 330 117 221900 160	0.00	0.00	0.00		0.00
SAL:STIPEND TCHR LEARNING LIAISON WI	10 E 330 117 223901 000	22,458.00	21,000.00	21,000.00	-6.49%	-1,458.00
SAL:DIST SUBS UNDIFF WI	10 E 330 118 110000 000	19,331.00	13,690.50	20,308.00	5.05%	977.00
SAL:DIST SUBS CARES REG CURR WI	10 E 330 118 120000 160	0.00	0.00	0.00		0.00
SAL:DIST SUBS ESSER III REG CURR WI	10 E 330 118 120000 165	0.00	5,882.01	0.00		0.00
SAL:DIST SUBS ART WI	10 E 330 118 121000 000	2,422.00	2,794.00	2,545.00	5.08%	123.00
SAL:DIST SUBS ENG LANG WI	10 E 330 118 122000 000	6,120.00	5,291.58	6,430.00	5.07%	310.00
SAL:DIST SUBS READING WI	10 E 330 118 122110 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS FOR LANG WI	10 E 330 118 123000 000	1,731.00	2,007.09	1,819.00	5.08%	88.00
SAL:DIST SUBS BIL-BICULTURAL WI	10 E 330 118 123207 322	0.00	625.00	0.00		0.00
SAL:DIST SUBS MATH WI	10 E 330 118 124000 000	12,240.00	3,452.03	12,859.00	5.06%	619.00
SAL:DIST SUBS MUSIC WI	10 E 330 118 125000 000	1,171.00	2,019.05	1,230.00	5.04%	59.00
SAL:DIST SUBS SCIENCE WI	10 E 330 118 126000 000	5,124.00	6,656.16	5,383.00	5.05%	259.00
SAL:DIST SUBS SOCIAL STUDIES WI	10 E 330 118 127000 000	4,899.00	10,759.70	5,147.00	5.06%	248.00
SAL:DIST SUBS BUS ED WI	10 E 330 118 132000 000	3,323.00	0.00	3,491.00	5.06%	168.00
SAL:DIST SUBS FAM/CONSUMER ED WI	10 E 330 118 135000 000	3,283.00	755.00	3,449.00	5.06%	166.00
SAL:DIST SUBS TECH ED WI	10 E 330 118 136000 000	395.00	875.00	415.00	5.06%	20.00
SAL:DIST SUBS HEALTH WI	10 E 330 118 141000 000	0.00	1,138.57	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:DIST SUBS PHY ED WI	10 E 330 118 143000 000	4,013.00	3,277.43	4,216.00	5.06%	203.00
SAL:DIST SUBS GUIDANCE WI	10 E 330 118 213200 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS LIBRARY WI	10 E 330 118 222200 000	796.00	3,447.50	836.00	5.03%	40.00
SAL:DIST SUBS OTHER INSTR WI	10 E 330 118 229000 000	0.00	6.75	0.00		0.00
SAL:DIST SUBS SCH BLDG ADMIN WI	10 E 330 118 240000 000	10,750.00	1,188.39	11,294.00	5.06%	544.00
SAL:DIST SUBS CUSTODIAL WI	10 E 330 118 253300 000	2,689.00	520.00	2,825.00	5.06%	136.00
SAL:CHAPERONE WASH DC	10 E 330 119 229000 890	0.00	0.00	0.00		0.00
SAL:LIFEGUARD WI	10 E 330 122 143000 000	1,800.00	0.00	0.00	-100.00%	-1,800.00
SAL:CARES INSTR RELATED TECH WI	10 E 330 122 221500 160	0.00	0.00	0.00		0.00
SAL:CCEIS PROF DEVEL COORD WI	10 E 330 122 221900 341	567.00	8,073.00	0.00	-100.00%	-7,567.00
SAL:I T SERVICES WI	10 E 330 122 263100 000	0.00	0.00	0.00		0.00
SAL:ADMIN TECH SERV WI	10 E 330 122 295000 000	1,661.00	15,703.79	12,458.20	650.04%	10,797.20
SAL:SCH BLDG ADMIN LHS	10 E 414 100 240000 000	307,323.00	316,690.26	327,621.00	6.60%	20,298.00
SAL:ESSER 3 NON INSTR STAFF TRAIN LHS	10 E 414 100 264400 165	0.00	0.00	0.00		0.00
SAL:ADMIN ATH DIRECTOR LHS	10 E 414 101 223100 000	91,053.00	91,941.15	94,629.00	3.93%	3,576.00
SAL:ADMIN YA SUPPORT LHS	10 E 414 101 223700 660	0.00	0.00	0.00		0.00
SAL:AIDE UNDIFF LHS	10 E 414 103 110000 000	25,287.00	5,092.64	13,027.03	-48.48%	-12,259.97
SAL:ESSER III SECY SUM SCHOOL LHS	10 E 414 103 110100 165	0.00	2,634.10	0.00		0.00
SAL:AIDE BIL-BICULTURAL LHS	10 E 414 103 123207 322	15,408.00	14,701.56	15,359.40	-0.32%	-48.60
SAL:AIDE GED #2 LHS	10 E 414 103 129000 000	22,857.00	11,124.95	0.00	-100.00%	-22,857.00
SAL:AIDE JOB COACH LHS	10 E 414 103 138100 000	0.00	0.00	0.00		0.00
SAL:AIDE NURSE LHS	10 E 414 103 214200 000	0.00	0.00	0.00		0.00
SAL:AIDE OTHER HEALTH LHS	10 E 414 103 214900 000	26,979.00	27,730.43	29,243.20	8.39%	2,264.20
SAL:AIDE BUS,NOON,STUDY LHS	10 E 414 103 229000 000	45,747.00	11,197.31	9,482.76	-79.27%	-36,264.24
SAL:ESSER III AIDE SUM SCHOOL LHS	10 E 414 104 110100 165	0.00	1,150.71	0.00		0.00
SAL:SECY GUIDANCE LHS	10 E 414 104 213200 000	54,948.00	48,610.32	50,988.96	-7.21%	-3,959.04
SAL:SECY ATTENDANCE LHS	10 E 414 104 217000 000	32,360.00	27,776.44	27,828.16	-14.00%	-4,531.84
SAL:SECY ATH DIRECTOR LHS	10 E 414 104 223100 000	21,795.00	18,548.29	20,660.76	-5.20%	-1,134.24
SAL:SECY YA LHS	10 E 414 104 223700 660	18,641.00	22,407.68	38,520.00	106.64%	19,879.00
SAL:SECY SCH BLDG ADMIN LHS	10 E 414 104 240000 000	152,272.00	134,446.16	150,431.96	-1.21%	-1,840.04
SAL:SECY SUBSTITUTES LHS	10 E 414 104 299000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:OPER BUILDINGS/CUSTODIAL LHS	10 E 414 105 253300 000	281,111.00	305,836.41	355,252.32	26.37%	74,141.32
SAL:CARES CUSTODIAL LHS	10 E 414 105 253300 160	0.00	0.00	0.00		0.00
SAL:OPER BUILDINGS/CUST/STAGE CREW LHS	10 E 414 105 253964 000	0.00	0.00	0.00		0.00
SAL:BUS,NOON DUTY LHS	10 E 414 106 229000 000	0.00	0.00	0.00		0.00
SAL:NON TCHR CO-CURRICULAR LHS	10 E 414 109 161000 000	15,965.00	3,357.00	0.00	-100.00%	-15,965.00
SAL:NON TCHR ATHLETIC COACHING LHS	10 E 414 109 162000 000	81,730.00	51,531.05	78,000.00	-4.56%	-3,730.00
SAL:NON TCHR ATH CONCESSIONS LHS	10 E 414 109 162900 000	3,000.00	4,000.00	3,000.00	0.00%	0.00
SAL:TCHR ART LHS	10 E 414 112 121000 000	91,108.00	144,434.40	174,961.00	92.04%	83,853.00
SAL:TCHR CARES ART LHS	10 E 414 112 121000 160	0.00	0.00	0.00		0.00
SAL:TCHR LANG ARTS LHS	10 E 414 112 122000 000	651,033.00	803,455.22	775,712.10	19.15%	124,679.10
SAL:TCHR CARES ENG LANG LHS	10 E 414 112 122000 160	0.00	0.00	0.00		0.00
SAL:TCHR ESSER 3 LANG ARTS LHS	10 E 414 112 122000 165	740,674.00	0.00	0.00	-100.00%	-740,674.00
SAL:TCHR READING LHS	10 E 414 112 122110 000	94,768.00	68,117.50	75,521.00	-20.31%	-19,247.00
SAL:TCHR LINC FOREIGN LANG	10 E 414 112 123000 000	267,455.00	336,913.25	369,007.00	37.97%	101,552.00
SAL:TCHR LINC ESL BIL-BICULTURAL	10 E 414 112 123207 322	99,727.00	77,409.96	200,480.00	101.03%	100,753.00
SAL:TCHR LINC MATH	10 E 414 112 124000 000	621,894.00	607,411.58	632,846.00	1.76%	10,952.00
SAL:TCHR CARES MATH LHS	10 E 414 112 124000 160	0.00	0.00	0.00		0.00
SAL:TCHR LINC MUSIC	10 E 414 112 125000 000	196,232.00	247,280.72	223,482.80	13.89%	27,250.80
SAL:TCHR SCIENCE LHS	10 E 414 112 126000 000	781,118.00	753,270.68	745,021.00	-4.62%	-36,097.00
SAL:TCHR CARES SCIENCE LHS	10 E 414 112 126000 160	0.00	0.00	0.00		0.00
SAL:TCHR LINC SOC STUDIES	10 E 414 112 127000 000	685,000.00	621,753.71	751,709.50	9.74%	66,709.50
SAL:TCHR CARES SOC STUDIES LHS	10 E 414 112 127000 160	0.00	0.00	0.00		0.00
SAL:TCHR ESSER III SOC STUDIES LHS	10 E 414 112 127000 165	0.00	76,592.30	0.00		0.00
SAL:TCHR GED #2 LHS	10 E 414 112 129000 000	62,310.00	83,415.12	82,669.00	32.67%	20,359.00
SAL:TCHR LINC BUS ED	10 E 414 112 132000 000	133,792.00	203,046.24	214,290.40	60.17%	80,498.40
SAL:STIPEND BUS ED LHS PERKINS	10 E 414 112 132000 400	0.00	0.00	4,200.00		4,200.00
SAL:TCHR YA COMPUTER OPER MTWC	10 E 414 112 132721 660	0.00	0.00	0.00		0.00
SAL:TCHR LINC CONS FAM ED	10 E 414 112 135000 000	160,569.00	246,628.23	285,594.00	77.86%	125,025.00
SAL:TCHR CTE INCENTIVE LHS	10 E 414 112 135000 577	489.00	1,532.00	7,160.00	-60.84%	5,628.00
SAL:TCHR LINC IND TECH	10 E 414 112 136000 000	157,017.00	211,596.58	249,508.00	58.91%	92,491.00
SAL:TCHR CARES TECH ED LHS	10 E 414 112 136000 160	0.00	0.00	0.00		0.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:TCHR MTWC AUTOMOTIVE	10 E 414 112 136530 660	2,512.00	0.00	0.00		0.00
SAL:TCHR LHS AT RISK (VOC DISADV)	10 E 414 112 138100 000	0.00	0.00	0.00		0.00
SAL:STIPEND OTHER VOC PERKINS	10 E 414 112 139000 400	0.00	0.00	1,500.00		1,500.00
SAL:TCHR LINC HEALTH	10 E 414 112 141000 000	0.00	0.00	0.00		0.00
SAL:TCHR LINC PHY ED	10 E 414 112 143000 000	300,180.00	383,798.95	418,760.60	39.50%	118,580.60
SAL:TCHR CARES PHY ED LHS	10 E 414 112 143000 160	0.00	0.00	0.00		0.00
SAL:TCHR INTL BACC COORD LHS	10 E 414 112 179000 667	39,867.00	50,622.67	37,944.50	-4.82%	-1,922.50
SAL:TITLE IA SOC WORKER LHS	10 E 414 112 212200 141	0.00	0.00	92,000.00		92,000.00
SAL:TCHR GUIDANCE LHS	10 E 414 112 213200 000	283,923.00	271,278.12	376,979.00	32.78%	93,056.00
SAL:TCHR CARES GUIDANCE LHS	10 E 414 112 213200 160	0.00	0.00	0.00		0.00
SAL:TCHR GUIDANCE LHS CCEIS	10 E 414 112 213200 341	0.00	102,058.63	0.00	-100.00%	-15,310.00
SAL:TCHR DEAN OF STUDENTS LHS	10 E 414 112 221900 000	54,821.00	58,732.00	0.00	-100.00%	-54,821.00
SAL:TCHR LINC LIB/MEDIA SPECIALIST	10 E 414 112 222200 000	62,501.00	73,860.41	76,650.00	22.64%	14,149.00
SAL:OVERTIME UNDIFF CURR LHS	10 E 414 113 110000 000	0.00	0.00	0.00		0.00
SAL:OVERTIME TRANSLATOR LHS	10 E 414 113 123207 322	0.00	0.00	0.00		0.00
SAL:OVERTIME GUIDANCE LHS	10 E 414 113 213200 000	0.00	0.00	0.00		0.00
SAL:OVERTIME OTH HEALTH LHS	10 E 414 113 214900 000	0.00	0.00	0.00		0.00
SAL:OVERTIME ATTENDANCE LHS	10 E 414 113 217000 000	28.00	0.00	300.00	971.43%	272.00
SAL:OVERTIME ATHLETICS LHS	10 E 414 113 223100 000	0.00	0.00	0.00		0.00
SAL:OT VOCATIONAL ED YA LHS	10 E 414 113 223700 660	0.00	0.00	0.00		0.00
SAL:OVERTIME OTH INSTR STAFF LHS	10 E 414 113 229000 000	0.00	0.00	0.00		0.00
SAL:OVERTIME SCH BLDG SECY LHS	10 E 414 113 240000 000	486.00	409.50	1,000.00	105.76%	514.00
SAL:OVERTIME CUSTODIAL LHS	10 E 414 113 253300 000	21,684.00	15,003.71	8,000.00	-63.11%	-13,684.00
SAL:OVERTIME CUST ATHLETICS	10 E 414 113 253962 000	0.00	0.00	0.00		0.00
SAL:OVERTIME ADMIN TECH LHS	10 E 414 113 295000 000	0.00	0.00	0.00		0.00
SAL:OVERTIME SECY SUBSTITUTES	10 E 414 113 299000 000	0.00	0.00	0.00		0.00
SAL:OTHER SUPPORT STAFF LHS	10 E 414 114 221900 165	141,790.00	-3,832.23	0.00	-100.00%	-141,790.00
SAL:EXT CONTR CURR DEVEL LHS	10 E 414 116 221200 000	12,000.00	200.00	0.00	-100.00%	-12,000.00
SAL:STIPEND TCHR CO-CURRICULAR LHS	10 E 414 117 161000 000	42,403.00	43,659.00	45,000.00	6.12%	2,597.00
SAL:STIPEND TCHR ATH COACHING LHS	10 E 414 117 162000 000	108,758.00	187,608.00	197,000.00	81.14%	88,242.00
SAL:STIPEND TCHR TECH AMBASSADOR LHS	10 E 414 117 221300 000	1,500.00	1,500.00	1,500.00	0.00%	0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:STIPEND TCHR LEARNING LIAISON LHS	10 E 414 117 223901 000	31,791.00	45,500.00	45,500.00	43.12%	13,709.00
SAL:DIST SUBS UNDIFF LHS	10 E 414 118 110000 000	4,378.00	9,641.20	4,600.00	5.07%	222.00
SAL:DIST SUBS REG CURR LHS	10 E 414 118 120000 000	0.00	1,852.04	0.00		0.00
SAL:DIST SUBS CARES REG CURR LHS	10 E 414 118 120000 160	0.00	0.00	0.00		0.00
SAL:DIST SUBS ESSER III REG CURR LHS	10 E 414 118 120000 165	0.00	38,496.85	0.00		0.00
SAL:DIST SUBS ART LHS	10 E 414 118 121000 000	10,283.00	3,170.13	10,803.00	5.06%	520.00
SAL:DIST SUBS LANG ARTS LHS	10 E 414 118 122000 000	15,411.00	14,717.57	16,190.00	5.05%	779.00
SAL:DIST SUBS READING LHS	10 E 414 118 122110 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS FOR LANG LHS	10 E 414 118 123000 000	17,274.00	12,791.43	18,148.00	5.06%	874.00
SAL:DIST SUBS BIL-BICULTURAL LHS	10 E 414 118 123207 322	120.00	0.00	126.00	5.00%	6.00
SAL:DIST SUBS MATH LHS	10 E 414 118 124000 000	34,084.00	8,891.97	35,807.00	5.06%	1,723.00
SAL:DIST SUBS MUSIC LHS	10 E 414 118 125000 000	3,673.00	3,798.72	3,859.00	5.06%	186.00
SAL:DIST SUBS SCIENCE LHS	10 E 414 118 126000 000	16,759.00	17,119.15	17,607.00	5.06%	848.00
SAL:DIST SUBS SOCIAL STUDIES LHS	10 E 414 118 127000 000	15,103.00	21,841.75	15,866.00	5.05%	763.00
SAL:DIST SUBS GED #2 LHS	10 E 414 118 129000 000	375.00	580.00	394.00	5.07%	19.00
SAL:DIST SUBS BUS ED LHS	10 E 414 118 132000 000	6,458.00	7,638.59	6,785.00	5.06%	327.00
SAL:DIST SUBS FAM/CONSUMER ED LHS	10 E 414 118 135000 000	2,667.00	12,986.32	2,802.00	5.06%	135.00
SAL:DIST SUBS TECH ED LHS	10 E 414 118 136000 000	5,900.00	4,222.50	6,198.00	5.05%	298.00
SAL:DIST SUBS LHS AT RISK	10 E 414 118 138100 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS PHY ED LHS	10 E 414 118 143000 000	4,919.00	8,454.06	5,168.00	5.06%	249.00
SAL:DIST SUB INT BACC LHS	10 E 414 118 179000 667	0.00	65.00	0.00		0.00
SAL:DIST SUBS GUIDANCE LHS	10 E 414 118 213200 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS DEAN OF STUDENTS	10 E 414 118 221900 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS LIBRARY LHS	10 E 414 118 222200 000	1,997.00	4,600.00	2,098.00	5.06%	101.00
SAL:DIST SUBS SCH BLDG ADMIN LHS	10 E 414 118 240000 000	2,222.00	2,100.00	2,334.00	5.04%	112.00
SAL:DIST SUBS CUSTODIAL LHS	10 E 414 118 253300 000	7,605.00	4,457.87	13,455.50	76.93%	5,850.50
SAL:CHAPERONE SOC STUDIES ROME	10 E 414 119 229000 810	0.00	0.00	0.00		0.00
SAL:LIFEGUARD LHS	10 E 414 122 143000 000	600.00	0.00	0.00	-100.00%	-600.00
SAL:TITLE IA SOCIAL WORKER LHS	10 E 414 122 212200 141	0.00	0.00	0.00		0.00
SAL:GEERS OTH IMPRV INSTRUCTION LHS	10 E 414 122 221900 162	0.00	0.00	0.00		0.00
SAL:CCEIS PROF DEVEL COORD LHS	10 E 414 122 221900 341	1,500.00	1,323.00	0.00	-100.00%	-1,500.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:SCHOOL TO WORK COORD LHS	10 E 414 122 223700 000	59,000.00	58,926.00	68,452.00	16.02%	9,452.00
SAL:GEERS VOC ED SUPV & COORD LHS	10 E 414 122 223700 162	0.00	0.00	0.00		0.00
SAL:YA COORDINATOR LHS	10 E 414 122 223700 660	57,000.00	57,781.64	65,936.00	15.68%	8,936.00
SAL:I T SERVICES LHS	10 E 414 122 263100 000	0.00	0.00	0.00		0.00
SAL:ADMIN TECH SERV LHS	10 E 414 122 295000 000	1,433.00	16,903.16	19,034.19	1,228.28%	17,601.19
SAL:SCH BLDG ADMIN MCK	10 E 520 100 240000 000	0.00	0.00	0.00		0.00
SAL:SECY SCH BLDG ADMIN MCK	10 E 520 104 240000 000	0.00	0.00	0.00		0.00
SAL:SECY SUBSTITUTES MCK	10 E 520 104 299000 000	0.00	0.00	0.00		0.00
SAL:OPER BUILDINGS/CUSTODIAL MCK	10 E 520 105 253300 000	0.00	0.00	0.00		0.00
SAL:BUS,NOON DUTY MCK	10 E 520 106 229000 000	0.00	0.00	0.00		0.00
SAL:TCHR MCKINLEY ACADEMY	10 E 520 112 110000 000	0.00	0.00	0.00		0.00
SAL:TCHR ENGLISH	10 E 520 112 122000 000	0.00	0.00	0.00		0.00
SAL:TCHR TI PUBLIC READING MCK	10 E 520 112 122000 141	0.00	0.00	0.00		0.00
SAL:MCK GUID COUNSELORS	10 E 520 112 213200 000	0.00	0.00	0.00		0.00
SAL:OVERTIME SCH BLDG SECY MCK	10 E 520 113 240000 000	0.00	0.00	0.00		0.00
SAL:OVERTIME CUSTODIAL MCK	10 E 520 113 253300 000	0.00	0.00	0.00		0.00
SAL:TECH AMBASSADOR MCK	10 E 520 117 221300 000	0.00	0.00	0.00		0.00
SAL:LEARNING LIAISON MCK	10 E 520 117 223901 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS UNDIFF MCK	10 E 520 118 110000 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS COMPREHENSIVE CHARTER SCH	10 E 520 118 110000 362	0.00	0.00	0.00		0.00
SAL:DIST SUBS ENG LANG MCK	10 E 520 118 122000 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS GUIDANCE MCK	10 E 520 118 213200 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS SCH BLDG ADMIN MCK	10 E 520 118 240000 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS CUSTODIAL MCK	10 E 520 118 253300 000	2,542.00	0.00	2,671.00	5.07%	129.00
SAL:I T SERVICES MCK	10 E 520 122 263100 000	0.00	0.00	0.00		0.00
SAL:TEACHER OUTDOOR EDUCATION	10 E 710 112 126241 000	0.00	1,675.00	0.00		0.00
SAL:DIRECTION/INSTRUCTIONAL STAFF SERV	10 E 800 100 221100 000	253,594.00	354,256.09	435,371.00	71.68%	181,777.00
SAL:DIRECTION/GENERAL ADMIN	10 E 800 100 230000 000	180,000.00	246,920.95	189,900.00	5.50%	9,900.00
SAL:DIRECTION/SCH BLDG ADMIN	10 E 800 100 240000 000	0.00	0.00	0.00		0.00
SAL:DIRECTION/BUSINESS SERVICES	10 E 800 100 251000 000	118,794.00	64,625.60	134,644.00	13.34%	15,850.00
SAL:DIRECTION/OTHER BUS ADMIN	10 E 800 100 259000 000	107,062.00	128,871.61	92,271.00	-13.82%	-14,791.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:DIRECTION OF STAFF SERVICES	10 E 800 100 264100 000	129,100.00	138,110.53	151,182.00	17.10%	22,082.00
SAL:ESSER 3 NON INSTR STAFF TRAIN	10 E 800 100 264400 165	0.00	0.00	0.00		0.00
SAL:ADMIN SUMMER SCHOOL	10 E 800 101 110100 000	11,000.00	9,277.50	11,205.60	1.87%	205.60
SAL:ADMIN TITLE III ENG LANG ACQ	10 E 800 101 223900 391	0.00	0.00	0.00		0.00
SAL:AIDE UNDIFF-TEACHER	10 E 800 103 110000 000	0.00	0.00	0.00		0.00
SAL:AIDE SUMMER SCHOOL	10 E 800 103 110100 000	595.00	17,159.77	965.05	62.19%	370.05
SAL:AIDE ESSER 3 SUMMER SCHOOL	10 E 800 103 110100 165	29,191.00	4,747.74	0.00	-100.00%	-29,191.00
SAL:AIDE BIL BICUL TEACHER	10 E 800 103 123207 322	56,934.00	58,684.28	59,748.07	4.94%	2,814.07
SAL:AIDE B-WET GRANT	10 E 800 103 164000 582	0.00	0.00	0.00		0.00
SAL:AIDE TITLE III ENG LANG ACQ	10 E 800 103 171000 391	0.00	0.00	0.00		0.00
SAL:AIDE NURSE	10 E 800 103 214200 000	0.00	0.00	0.00		0.00
SAL:AIDE OTHER HEALTH	10 E 800 103 214900 000	0.00	0.00	0.00		0.00
SAL:AIDE TITLE III ENG LANG ACQ	10 E 800 103 219000 391	10,122.00	0.00	21,801.85	115.39%	11,679.85
SAL:AIDE TITLE I INSTR STAFF TRAINING	10 E 800 103 221300 141	0.00	0.00	0.00		0.00
SAL:AIDE ESSER 3 INSTR STAFF TRAIN	10 E 800 103 221300 165	0.00	0.00	0.00		0.00
SAL:GEERS AIDE INSTR RELATED TECH	10 E 800 103 221500 162	0.00	0.00	0.00		0.00
SAL:AIDE LIBRARY/CLERKS	10 E 800 103 222200 000	0.00	0.00	0.00		0.00
SAL:AIDE STUDY HALL SUPV/SAT SCH	10 E 800 103 229000 000	0.00	0.00	0.00		0.00
SAL:AIDE ALT TITLE I ADM	10 E 800 103 239000 500	0.00	0.00	0.00		0.00
SAL:SECY SUMMER SCHOOL	10 E 800 104 110100 000	36,062.00	21,034.98	20,136.67	-44.16%	-15,925.33
SAL:SECY GUIDANCE	10 E 800 104 213200 000	0.00	0.00	0.00		0.00
SAL:SECY INSTRUCTIONAL	10 E 800 104 221100 000	54,948.00	48,860.98	57,440.88	4.54%	2,492.88
SAL:SECY LIBRARY MEDIA	10 E 800 104 222200 000	73,505.00	64,496.79	72,735.48	-1.05%	-769.52
SAL:SECY GEN ADMINISTRATION	10 E 800 104 230000 000	136,949.00	128,455.32	151,860.24	10.89%	14,911.24
SAL:SECY SCH BLDG ADMIN	10 E 800 104 240000 000	0.00	0.00	0.00		0.00
SAL:SECY DIR BUSINESS	10 E 800 104 251000 000	50,856.00	92,596.87	150,899.76	196.72%	100,043.76
SAL:SECY FISCAL	10 E 800 104 252000 000	196,406.00	163,015.52	167,253.08	-14.84%	-29,152.92
SAL:SECY PROD CENTER	10 E 800 104 258400 000	120,635.00	104,831.81	122,078.84	1.20%	1,443.84
SAL:SECY OTHER BUSINESS	10 E 800 104 259000 000	25,186.00	14,088.56	6,664.90	-73.54%	-18,521.10
SAL:SECY STAFF SERVICES	10 E 800 104 264100 000	148,097.00	125,348.25	102,583.44	-30.73%	-45,513.56
SAL:NON-INST MENTOR STIPEND	10 E 800 104 264400 000	0.00	1,200.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:SECY SUBSTITUTES	10 E 800 104 299000 000	0.00	0.00	0.00		0.00
SAL:OPER BUILDINGS/CUSTODIAL	10 E 800 105 253300 000	107,832.00	86,102.68	78,455.13	-27.24%	-29,376.87
SAL:OPER OTHER/CUSTODIAL/SNOW REMOVAL	10 E 800 105 253902 000	248.00	0.00	0.00	-100.00%	-248.00
SAL:OPER MAINTENANCE	10 E 800 105 254300 000	663,009.00	603,027.73	616,583.79	-7.00%	-46,425.21
SAL:OPER WAREHOUSE & DISTRIB	10 E 800 105 258300 000	119,839.00	90,077.25	93,041.28	-22.36%	-26,797.72
SAL:BUS,NOON DUTY	10 E 800 106 229000 000	0.00	0.00	0.00		0.00
SAL:NON INSTR ESSER III	10 E 800 109 110000 165	444,500.00	134,513.88	0.00	-100.00%	-444,500.00
SAL:NON INSTR STIPEND ESSER III	10 E 800 109 110100 165	30,000.00	0.00	0.00	-100.00%	-30,000.00
SAL:NON TCHR SCH FOREST	10 E 800 109 126241 000	50,302.00	50,581.08	55,450.00	10.23%	5,148.00
SAL:NON TCHR EXTRA CURRICULAR	10 E 800 109 161000 000	0.00	0.00	0.00		0.00
SAL:NON TCHR COACHING	10 E 800 109 162000 000	0.00	0.00	0.00		0.00
SAL:NON INSTR SKYWARD STIPEND	10 E 800 109 264400 250	37,000.00	15,880.46	20,000.00	-45.95%	-17,000.00
SAL:TEACHER STIPEND ESSER III	10 E 800 112 110000 165	616,845.00	993,695.82	0.00	-100.00%	-616,845.00
SAL:ARP HCY GRANT LIAISON STIPEND	10 E 800 112 110000 173	0.00	8,640.00	0.00		0.00
SAL:TCHR SAGE	10 E 800 112 110000 332	0.00	0.00	0.00		0.00
SAL:TCHR ESSER 3 SUMMER SCHOOL	10 E 800 112 110100 165	90,000.00	61,509.81	0.00	-100.00%	-90,000.00
SAL:TCHR DIST ART	10 E 800 112 121000 000	0.00	0.00	0.00		0.00
SAL:TCHR ENGLISH	10 E 800 112 122000 000	0.00	0.00	0.00		0.00
SAL:TCHR TITLE I ELEM PUBLIC READING	10 E 800 112 122000 141	0.00	0.00	0.00		0.00
SAL:TCHR ELEM READING	10 E 800 112 122110 000	0.00	0.00	0.00		0.00
SAL:TCHR DIST ESL BIL-BICULTURAL	10 E 800 112 123207 322	0.00	0.00	0.00		0.00
SAL:TCHR TITLE I MATH	10 E 800 112 124000 141	0.00	0.00	0.00		0.00
SAL:TCHR DIST MUSIC	10 E 800 112 125000 000	0.00	0.00	0.00		0.00
SAL:TCHR DIST JUVENILE DETENTION	10 E 800 112 138900 000	0.00	0.00	0.00		0.00
SAL:TCHR DIST PHY ED	10 E 800 112 143000 000	0.00	0.00	0.00		0.00
SAL:TCHR TITLE III ENG LANG ACQ	10 E 800 112 171000 391	0.00	0.00	0.00		0.00
SAL:TCHR GUIDANCE	10 E 800 112 213200 000	39,129.00	75,281.07	0.00	-100.00%	-39,129.00
SAL:TCHR K-12 READING SUPPORT	10 E 800 112 219122 000	55,889.00	49,797.40	0.00	-100.00%	-55,889.00
SAL:TCHR K-12 MATH SUPPORT	10 E 800 112 219124 000	73,905.00	82,945.24	0.00	-100.00%	-73,905.00
SAL:TCHR TITLE I INSTR STAFF TRAIN	10 E 800 112 221300 141	0.00	0.00	0.00		0.00
SAL:TCHR TITLE IIA INSTR STAFF TRAIN	10 E 800 112 221300 365	65,732.00	0.00	0.00	-100.00%	-65,732.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:TCHR TITLE I SUPV & COORD	10 E 800 112 223900 141	0.00	0.00	0.00		0.00
SAL:OVERTIME SUMMER SCHOOL	10 E 800 113 110100 000	0.00	0.00	0.00		0.00
SAL:OVERTIME TRANSLATOR	10 E 800 113 123207 322	62.00	0.00	0.00	-100.00%	-62.00
SAL:OVERTIME TITLE III ELL	10 E 800 113 171000 391	0.00	0.00	0.00		0.00
SAL:OVERTIME OTHER HEALTH	10 E 800 113 214900 000	14.00	0.00	0.00	-100.00%	-14.00
SAL:OT TITLE III-A OTHER PUP SERV	10 E 800 113 219000 391	0.00	0.00	0.00		0.00
SAL:OVERTIME INSTR STAFF SEC'Y	10 E 800 113 221100 000	0.00	0.00	0.00		0.00
SAL:OVERTIME SCHOOL LIBRARY	10 E 800 113 222200 000	0.00	0.00	0.00		0.00
SAL:OVERTIME GEN ADM	10 E 800 113 230000 000	616.00	1,078.01	2,000.00	224.68%	1,384.00
SAL:OVERTIME SCH BLDG SEC'Y	10 E 800 113 240000 000	0.00	0.00	0.00		0.00
SAL:OVERTIME DIR BUS SEC'Y	10 E 800 113 251000 000	908.00	4,166.11	3,500.00	285.46%	2,592.00
SAL:OVERTIME FISCAL	10 E 800 113 252000 000	2,574.00	4,820.14	5,500.00	113.68%	2,926.00
SAL:OVERTIME CUST	10 E 800 113 253300 000	108.00	0.00	500.00	362.96%	392.00
SAL:OVERTIME SNOW REMOVAL	10 E 800 113 253902 000	10,098.00	7,009.92	20,000.00	98.06%	9,902.00
SAL:OVERTIME CUST REIMB LABOR	10 E 800 113 253910 000	0.00	630.65	0.00		0.00
SAL:OVERTIME MAINT PERSONNEL	10 E 800 113 254300 000	3,229.00	1,803.67	1,500.00	-53.55%	-1,729.00
SAL:OVERTIME INT SERV/DELIVERY	10 E 800 113 258300 000	164.00	0.00	500.00	204.88%	336.00
SAL:OVERTIME PUB AND DUP	10 E 800 113 258400 000	0.00	0.00	0.00		0.00
SAL:OVERTIME OTH BUS SERV	10 E 800 113 259000 000	0.00	0.00	0.00		0.00
SAL:OVERTIME INFORMATION SYSTE	10 E 800 113 263100 000	0.00	0.00	0.00		0.00
SAL:OVERTIME STAFF SERVICES SEC'Y	10 E 800 113 264100 000	3,162.00	4,940.67	5,500.00	73.94%	2,338.00
SAL:OVERTIME ADMIN TECH SERV	10 E 800 113 295000 000	26.00	0.00	1,500.00	5,669.23%	1,474.00
SAL:OVERTIME SEC'Y SUBSTITUTES	10 E 800 113 299000 000	0.00	0.00	0.00		0.00
SAL:SCHOOL FOREST OTHER	10 E 800 115 126241 000	1,700.00	0.00	10,000.00	488.24%	8,300.00
SAL:EXT CONTR UNDIFF CURR WEB TRAINING	10 E 800 116 110000 000	0.00	1,842.00	0.00		0.00
SAL:EXT CONTR SUMMER SCHOOL	10 E 800 116 110100 000	28,439.00	2,537.44	156,750.00	451.18%	128,311.00
SAL:EXT CONTR TCHR OER WISELEARN	10 E 800 116 164000 584	0.00	0.00	0.00		0.00
SAL:EXT CONTR CURR DEVEL DATA RETREAT	10 E 800 116 221200 000	50,000.00	34,748.75	75,000.00	50.00%	25,000.00
SAL:EXT CONTR ESSER 3 CURR DEVEL	10 E 800 116 221200 165	34,129.00	360.00	0.00	-100.00%	-34,129.00
SAL:EXT CONTR INSTR STAFF TRAINING	10 E 800 116 221300 000	117,000.00	125,731.24	125,725.00	7.46%	8,725.00
SAL:EXT CONTR ESSER 3 INSTR STAFF TRAIN	10 E 800 116 221300 165	43,135.00	0.00	0.00	-100.00%	-43,135.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:INST STAFF SKYWARD STIPEND	10 E 800 116 221300 250	15,000.00	25,299.31	5,000.00	-66.67%	-10,000.00
SAL:EXT CONTR SCHOOL/SUMMER STAFF DEVEL	10 E 800 116 221310 000	90,000.00	0.00	0.00	-100.00%	-90,000.00
SAL:OTH IMP OF INSTR FIELD TRIP STIPEND	10 E 800 116 221900 250	0.00	0.00	30,000.00		30,000.00
SAL:EXT CONTR TCHR INTERVIEW TEAM	10 E 800 116 264400 000	10,000.00	4,009.08	8,000.00	-20.00%	-2,000.00
SAL:STIPEND TCHR CO-CURRICULAR	10 E 800 117 161000 000	0.00	0.00	0.00		0.00
SAL:STIPEND TCHR FORENSIC JUDGES	10 E 800 117 161339 000	0.00	0.00	0.00		0.00
SAL:STIPEND TCHR ATH COACHING	10 E 800 117 162000 000	0.00	0.00	0.00		0.00
SAL:STIPEND TCHR TITLE IV CURR DEVEL	10 E 800 117 221200 381	78,101.00	0.00	0.00	-100.00%	-78,101.00
SAL:STIPEND TCHR TECH ADVOCATE	10 E 800 117 221300 000	0.00	0.00	0.00		0.00
SAL:STIPEND TCHR IMPRV INSTR	10 E 800 117 221900 000	0.00	4,416.00	0.00		0.00
SAL:STIPEND TCHR TITLE IV IMPRV INSTR	10 E 800 117 221900 381	0.00	0.00	0.00		0.00
SAL:STIPEND TCHR LEARNING LIAISON	10 E 800 117 223900 000	0.00	0.00	0.00		0.00
SAL:STIPEND RECRUITMENT BONUS	10 E 800 117 264201 000	1,600.00	1,500.00	0.00	-100.00%	-1,600.00
SAL:DIST SUBS ELEM TCHR	10 E 800 118 110000 000	0.00	5,711.25	0.00		0.00
SAL:DIST SUBS SAGE	10 E 800 118 110000 332	0.00	0.00	0.00		0.00
SAL:DIST SUBS SUMMER SCHOOL TE	10 E 800 118 110100 000	0.00	620.38	0.00		0.00
SAL:DIST SUBS ESSER 3 SUMMER SCHOOL	10 E 800 118 110100 165	2,349.00	0.00	2,467.00	5.02%	118.00
SAL:DIST SUBS REG CURR	10 E 800 118 120000 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS ESSER III REG CURR	10 E 800 118 120000 165	0.00	9,190.88	0.00		0.00
SAL:DIST SUBS ART TCHR	10 E 800 118 121000 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS ENG LANG TCHR	10 E 800 118 122000 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS FOR LANG TCHRS	10 E 800 118 123000 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS ESL BIL-BICULTUR	10 E 800 118 123207 322	0.00	0.00	0.00		0.00
SAL:DIST SUBS MATH TCHRS	10 E 800 118 124000 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS MUSIC TCHRS	10 E 800 118 125000 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS SCIENCE TCHRS	10 E 800 118 126000 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS SOC STUDIES TCHR	10 E 800 118 127000 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS BUS ED TCHRS	10 E 800 118 132000 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS CONS FAM ED TCHR	10 E 800 118 135000 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS IND TECH TCHRS	10 E 800 118 136000 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS HEALTH TCHRS	10 E 800 118 141000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:DIST SUBS PHY ED TCHRS	10 E 800 118 143000 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS HB NON CWD	10 E 800 118 173000 000	574.00	7,421.95	604.00	5.23%	30.00
SAL:DIST SUBS GUID COUNSELORS	10 E 800 118 213200 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS NURSE	10 E 800 118 214200 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS MENTORS/NEW TEAC	10 E 800 118 221300 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS LIBRARIAN	10 E 800 118 222200 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS GEN ADMIN	10 E 800 118 230000 000	0.00	687.50	0.00		0.00
SAL:DIST SUBS SCH BLDG ADMIN	10 E 800 118 240000 000	14,185.00	6,034.26	14,903.00	5.06%	718.00
SAL:DIST SUBS OPER PLANT/CUSTODIAL	10 E 800 118 253300 000	138.00	0.00	145.00	5.07%	7.00
SAL:DIST SUBS PLANT/MAINTENANCE	10 E 800 118 254300 000	0.00	168.75	0.00		0.00
SAL:TITLE I ELEM RES RM MGRS	10 E 800 122 122000 141	0.00	0.00	0.00		0.00
SAL:DIST NURSE	10 E 800 122 214200 000	0.00	0.00	0.00		0.00
SAL:DIST NURSE NUSRING GRANT	10 E 800 122 214200 214	0.00	0.00	0.00		0.00
SAL:OTHER HEALTH	10 E 800 122 214900 000	381.00	0.00	0.00	-100.00%	-381.00
SAL:PSYCH DISTRICT	10 E 800 122 215200 000	0.00	0.00	0.00		0.00
SAL:MENTAL WELLNESS COORD	10 E 800 122 219100 000	9,260.00	88,569.74	67,174.00	625.42%	57,914.00
SAL:CCEIS PROF DEVEL COORD	10 E 800 122 221900 341	0.00	10,752.00	0.00	-100.00%	-12,000.00
SAL:CCEIS PROGRAM COORD	10 E 800 122 223900 341	70,000.00	73,645.62	73,444.00	4.92%	3,444.00
SAL:INFORMATION SYSTEMS DEPT	10 E 800 122 263100 000	0.00	0.00	0.00		0.00
SAL:ESSER 3 NON INSTR STAFF TRAIN	10 E 800 122 264400 165	0.00	0.00	0.00		0.00
SAL:ADMIN TECH SERV	10 E 800 122 295000 000	522,525.00	452,781.45	533,177.98	2.04%	10,652.98
SAL:TITLE I PUBLIC PARENT INVOLVE	10 E 800 134 219000 141	0.00	0.00	0.00		0.00
SAL:TITLE I FISCAL COORD	10 E 800 134 252000 141	0.00	0.00	0.00		0.00
LEAVE PMNT:UNDIFF CURR ESSER III	10 E 800 150 110000 165	0.00	400.00	0.00		0.00
SAL:TCHR TITLE I PRIVATE READING	10 E 900 112 122000 141	62,707.00	0.00	0.00	-100.00%	-62,707.00
SAL:TCHR TI PRIV READING BETHANY	10 E 905 112 122000 141	0.00	7,661.84	0.00		0.00
SAL:TCHR TI PRIV READING 1ST GERMAN	10 E 910 112 122000 141	0.00	1,169.00	0.00		0.00
SAL:TCHR TI PRIV READING IMMANUEL	10 E 915 112 122000 141	0.00	5,887.26	0.00		0.00
SAL:TCHR TI PRIV READING RONCALLI	10 E 930 112 122000 141	0.00	48,138.27	0.00		0.00
SAL:TCHR TITLE I MATH RONCALLI	10 E 930 112 124000 141	0.00	0.00	0.00		0.00
SAL:TCHR TI PRIV READING SFA ELEM	10 E 935 112 122000 141	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SAL:TCHR TI PRIV READING SFA MIDDLE	10 E 940 112 122000 141	0.00	0.00	0.00		0.00
	10 E 1--	32,944,189.00	32,418,902.15	32,567,756.88	-1.49%	-484,476.12
EE RET:RIV ELEM TEACHERS	10 E 101 211 110000 000	0.00	0.00	0.00		0.00
EE RET:PRESCHOOL	10 E 101 211 110200 000	0.00	0.00	0.00		0.00
EE RET:RESOURCE TEACHER	10 E 101 211 223900 000	0.00	0.00	0.00		0.00
ER RET:UNDIFF RV	10 E 101 212 110000 000	78,678.00	58,612.34	65,809.01	-16.36%	-12,868.99
ER RET:TITLE I UNDIFF RV	10 E 101 212 110000 141	3,698.00	5,430.32	3,381.47	-8.56%	-316.53
ER RET:CARES UNDIFF CURR RV	10 E 101 212 110000 160	0.00	0.00	0.00		0.00
ER RET:ESSER 3 UNDIFF CURR RV	10 E 101 212 110000 165	4,101.00	14,419.03	3,065.00	-25.26%	-1,036.00
ER RET:RIV SAGE	10 E 101 212 110000 332	0.00	0.00	0.00		0.00
ER RET:ESSER III SECY SUM SCHOOL RV	10 E 101 212 110100 165	0.00	517.60	110.00		110.00
ER RET:PRESCHOOL	10 E 101 212 110200 000	5,833.00	5,092.51	6,593.07	13.03%	760.07
ER RET:TI PUBLIC RESOURCE RM RV	10 E 101 212 120000 141	0.00	0.00	0.00		0.00
ER RET:DIST SUBS ESSER III REG CURR RV	10 E 101 212 120000 165	0.00	928.82	197.00		197.00
ER RET:ART RV	10 E 101 212 121000 000	5,930.00	5,225.10	6,774.82	14.25%	844.82
	10 E 101 212 122000 141	0.00	0.00	1,700.00		1,700.00
ER RET:READING RV	10 E 101 212 122110 000	0.00	0.00	0.00		0.00
ER RET:BIL-BICULTURAL RV	10 E 101 212 123207 322	4,300.00	3,741.73	4,952.52	15.17%	652.52
ER RET:MUSIC RV	10 E 101 212 125000 000	5,509.00	5,540.02	8,053.89	46.20%	2,544.89
ER RET:PHY ED RV	10 E 101 212 143000 000	5,887.00	8,612.12	11,308.90	92.10%	5,421.90
ER RET:TIV CO-CURRICULAR RV	10 E 101 212 160000 381	0.00	0.00	0.00		0.00
ER RET:CO-CURRICULAR RV	10 E 101 212 161000 000	41.00	41.39	0.00	-100.00%	-41.00
ER RET:ATHLETICS RV	10 E 101 212 162000 000	207.00	289.54	0.00	-100.00%	-207.00
ER RET:OER WISELEARN RV	10 E 101 212 164000 584	0.00	0.00	0.00		0.00
ER RET:TITLE III ELL RV	10 E 101 212 171000 391	0.00	0.00	0.00		0.00
ER RET:GUIDANCE RV	10 E 101 212 213200 000	3,825.00	876.82	4,782.89	25.04%	957.89
ER RET:GUIDANCE RV CCEIS	10 E 101 212 213200 341	0.00	2,746.56	0.00	-100.00%	-376.00
ER RET:NURSE RV	10 E 101 212 214200 000	0.00	0.00	0.00		0.00
ER RET:TITLE I PUBLIC PARENT INV RV	10 E 101 212 219000 141	0.00	0.00	0.00		0.00
ER RET:TITLE III ELL RV	10 E 101 212 219000 391	0.00	0.00	0.00		0.00
ER RET:EXT CONTR CURR DEVEL RV	10 E 101 212 221200 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ER RET:INSTR STAFF TRAIN RV	10 E 101 212 221300 000	116.00	148.50	0.00	-100.00%	-116.00
10 E 101 212 221900 000	10 E 101 212 221900 000	0.00	0.00	0.00		0.00
ER RET:STUDENT SUPPORT LEADER RV	10 E 101 212 221900 141	0.00	926.93	197.00		197.00
ER RET:CCEIS PROF DEVEL COORD RV	10 E 101 212 221900 341	0.00	17.13	0.00	-100.00%	-25.00
ER RET:LIBRARY/MEDIA SERV RV	10 E 101 212 222200 000	1,546.00	1,259.97	1,877.27	21.43%	331.27
ER RET:RESOURCE TEACHER	10 E 101 212 223900 000	5,791.00	5,128.49	6,906.59	19.26%	1,115.59
ER RET:TII OTH SUPV RV	10 E 101 212 223900 365	0.00	0.00	0.00		0.00
ER RET:LEARNING LIAISON RV	10 E 101 212 223901 000	588.00	698.25	148.00	-74.83%	-440.00
ER RET:BUS,NOON,STUDY RV	10 E 101 212 229000 000	722.00	324.99	206.11	-71.45%	-515.89
ER RET:SCH BLDG ADMIN RV	10 E 101 212 240000 000	13,476.00	11,846.01	14,897.31	10.55%	1,421.31
ER RET:CUSTODIAL RV	10 E 101 212 253300 000	9,274.00	8,713.91	11,791.41	27.14%	2,517.41
ER RET:I T SERVICES RV	10 E 101 212 263100 000	0.00	0.00	0.00		0.00
ER RET:ESSER 3 NON INSTR STAFF TRAIN RV	10 E 101 212 264400 165	93.00	0.00	0.00	-100.00%	-93.00
ER RET:SECY SUBSTITUTES RV	10 E 101 212 299000 000	0.00	0.00	0.00		0.00
SOC SEC:UNDIFF RV	10 E 101 220 110000 000	90,450.00	62,379.92	83,737.04	-7.42%	-6,712.96
SOC SEC:TITLE I UNDIFF RV	10 E 101 220 110000 141	4,097.00	5,451.46	3,834.56	-6.41%	-262.44
SOC SSEC:CARES UNDIFF CURR RV	10 E 101 220 110000 160	0.00	0.00	0.00		0.00
SOC SEC:ESSER 3 UNDIFF CURR RV	10 E 101 220 110000 165	4,443.00	14,648.07	3,645.00	-17.96%	-798.00
SOC SEC:RIV SAGE	10 E 101 220 110000 332	0.00	0.00	0.00		0.00
SOC SEC:ESSER III SECY SUM SCHOOL RV	10 E 101 220 110100 165	0.00	739.57	184.00		184.00
SOC SEC:PRESCHOOL	10 E 101 220 110200 000	6,636.00	5,291.47	7,449.31	12.26%	813.31
SOC SEC:TI PUBLIC RESOURCE RM RV	10 E 101 220 120000 141	0.00	0.00	0.00		0.00
SOC SEC:DIST SUBS ESSER III REG CURR RV	10 E 101 220 120000 165	0.00	1,109.25	276.00		276.00
SOC SEC:ART RV	10 E 101 220 121000 000	6,699.00	5,451.28	7,658.30	14.32%	959.30
	10 E 101 220 122000 141	0.00	0.00	1,912.50		1,912.50
SOC SEC:READING RV	10 E 101 220 122110 000	0.00	0.00	0.00		0.00
SOC SEC:BIL-BICULTURAL RV	10 E 101 220 123207 322	4,804.00	3,779.58	5,566.19	15.87%	762.19
SOC SEC:MUSIC RV	10 E 101 220 125000 000	6,250.00	5,742.88	9,081.08	45.30%	2,831.08
SOC SEC:PHY ED RV	10 E 101 220 143000 000	6,797.00	9,159.67	12,826.44	88.71%	6,029.44
SOC SEC:TIV CO-CURRICULAR RV	10 E 101 220 160000 381	0.00	0.00	0.00		0.00
SOC SEC:CO-CURRICULAR RV	10 E 101 220 161000 000	48.00	42.28	0.00	-100.00%	-48.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOC SEC:ATHLETICS RV	10 E 101 220 162000 000	240.00	313.89	0.00	-100.00%	-240.00
SOC SEC:OER WISELEARN RV	10 E 101 220 164000 584	0.00	0.00	0.00		0.00
SOC SEC:TITLE III ELL RV	10 E 101 220 171000 391	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE RV	10 E 101 220 213200 000	4,430.00	1,007.13	5,397.28	21.83%	967.28
SOC SEC:GUIDANCE RV CCEIS	10 E 101 220 213200 341	0.00	2,816.42	108.00	-75.12%	-326.00
SOC SEC:NURSE RV	10 E 101 220 214200 000	0.00	0.00	0.00		0.00
SOC SEC:TITLE I PUBLIC PARENT INV RV	10 E 101 220 219000 141	0.00	0.00	0.00		0.00
SOC SEC:TITLE III ELL RV	10 E 101 220 219000 391	0.00	0.00	0.00		0.00
SOC SEC:EXT CONTR CURR DEVEL RV	10 E 101 220 221200 000	0.00	0.00	0.00		0.00
SOC SEC:RIV INSTR STAFF TRAIN	10 E 101 220 221300 000	131.00	168.23	0.00	-100.00%	-131.00
10 E 101 220 221900 000	10 E 101 220 221900 000	0.00	0.00	0.00		0.00
SOC SEC:STUDENT SUPPORT LEADER RV	10 E 101 220 221900 141	0.00	1,011.12	252.00		252.00
SOC SEC:CCEIS PROF DEVEL COORD RV	10 E 101 220 221900 341	0.00	17.97	0.00	-100.00%	-20.00
SOC SEC:LIBRARY/MEDIA SERV RV	10 E 101 220 222200 000	1,475.00	1,133.14	2,072.68	40.52%	597.68
SOC SEC:RESOURCE TEACHER	10 E 101 220 223900 000	6,863.00	5,617.67	7,870.28	14.68%	1,007.28
SOC SEC:TII OTH SUPV RV	10 E 101 220 223900 365	207.00	0.00	0.00	-100.00%	-207.00
SOC SEC:LEARNING LIAISON RV	10 E 101 220 223901 000	671.00	775.92	193.00	-71.24%	-478.00
SOC SEC:BUS,NOON,STUDY RV	10 E 101 220 229000 000	870.00	371.91	322.35	-62.95%	-547.65
SOC SEC:SCH BLDG ADMIN RV	10 E 101 220 240000 000	14,979.00	12,206.30	16,811.80	12.24%	1,832.80
SOC SEC:CUSTODIAL RV	10 E 101 220 253300 000	10,323.00	9,157.99	13,338.85	29.21%	3,015.85
SOC SEC:I T SERVICES RV	10 E 101 220 263100 000	0.00	0.00	0.00		0.00
SOC SEC:ESSER 3 NON INSTR STAFF TRAIN RV	10 E 101 220 264400 165	106.00	0.00	0.00	-100.00%	-106.00
SOC SEC:SECY SUBSTITUTES RV	10 E 101 220 299000 000	0.00	0.00	0.00		0.00
LIFE INS:UNDIFF RV	10 E 101 230 110000 000	2,168.00	1,379.93	1,888.14	-12.91%	-279.86
LIFE INS:TITLE I UNDIFF RV	10 E 101 230 110000 141	39.00	70.92	39.33	0.85%	0.33
LIFE INS:ESSER 3 UNDIFF CURR RV	10 E 101 230 110000 165	33.00	356.12	0.00	-100.00%	-33.00
LIFE INS:SAGE RV	10 E 101 230 110000 332	0.00	0.00	0.00		0.00
LIFE INS:PRESCHOOL	10 E 101 230 110200 000	111.00	111.96	106.26	-4.27%	-4.74
LIFE INS:TI PUBLIC RESOURCE RM RV	10 E 101 230 120000 141	0.00	0.00	0.00		0.00
LIFE INS:ART RV	10 E 101 230 121000 000	45.00	47.34	86.31	91.80%	41.31
LIFE INS:READING RV	10 E 101 230 122110 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LIFE INS:BIL-BICULTURAL RV	10 E 101 230 123207 322	48.00	52.62	49.22	2.54%	1.22
LIFE INS:MUSIC RV	10 E 101 230 125000 000	0.00	8.18	15.17		15.17
LIFE INS:PHY ED RV	10 E 101 230 143000 000	122.00	171.64	139.84	14.62%	17.84
10 E 101 230 160000 381	10 E 101 230 160000 381	0.00	0.00	0.00		0.00
	10 E 101 230 161000 000	0.00	0.17	0.00		0.00
LIFE INS:TITLE III ELL RV	10 E 101 230 171000 391	0.00	0.00	0.00		0.00
LIFE INS:GUIDANCE RV	10 E 101 230 213200 000	0.00	0.00	0.00		0.00
LIFE INS:TITLE III ELL RV	10 E 101 230 219000 391	0.00	0.00	0.00		0.00
10 E 101 230 221900 000	10 E 101 230 221900 000	0.00	0.00	0.00		0.00
LIFE INS:STUDENT SUPPORT LEADER RV	10 E 101 230 221900 141	0.00	19.92	0.00		0.00
	10 E 101 230 221900 341	0.00	0.00	0.00		0.00
LIFE INS:LIBRARY/MEDIA SERV RV	10 E 101 230 222200 000	20.00	17.48	23.92	19.60%	3.92
LIFE INS:RESOURCE TEACHER	10 E 101 230 223900 000	60.00	63.12	58.88	-1.87%	-1.12
LIFE INS:BUS,NOON,STUDY RV	10 E 101 230 229000 000	2.00	0.00	0.00	-100.00%	-2.00
LIFE INS:SCH BLDG ADMIN RV	10 E 101 230 240000 000	367.00	337.96	360.42	-1.79%	-6.58
LIFE INS:CUSTODIAL RV	10 E 101 230 253300 000	357.00	165.18	221.00	-38.10%	-136.00
LIFE INS:I T SERVICES RV	10 E 101 230 263100 000	0.00	0.00	0.00		0.00
LIFE ER 20%:UNDIFF RV	10 E 101 231 110000 000	418.00	276.10	377.97	-9.58%	-40.03
LIFE ER 20%:TITLE I UNDIFF RV	10 E 101 231 110000 141	7.00	11.44	7.82	11.71%	0.82
LIFE ER 20%:ESSER 3 UNDIFF CURR RV	10 E 101 231 110000 165	6.00	71.26	0.00	-100.00%	-6.00
LIFE ER 20%:SAGE RV	10 E 101 231 110000 332	0.00	0.00	0.00		0.00
LIFE ER 20%:PRESCHOOL	10 E 101 231 110200 000	21.00	22.32	21.16	0.76%	0.16
LIFE ER 20%:TI PUBLIC RESOURCE RM RV	10 E 101 231 120000 141	0.00	0.00	0.00		0.00
LIFE ER 20%:ART RV	10 E 101 231 121000 000	9.00	9.43	17.26	91.78%	8.26
LIFE ER 20%:READING RV	10 E 101 231 122110 000	0.00	0.00	0.00		0.00
LIFE ER 20%:BIL-BICULTURAL RV	10 E 101 231 123207 322	9.00	10.56	9.89	9.89%	0.89
LIFE ER 20%:MUSIC RV	10 E 101 231 125000 000	0.00	1.62	3.03		3.03
LIFE ER 20%:PHY ED RV	10 E 101 231 143000 000	23.00	34.45	28.06	22.00%	5.06
10 E 101 231 160000 381	10 E 101 231 160000 381	0.00	0.00	0.00		0.00
	10 E 101 231 161000 000	0.00	0.04	0.00		0.00
LIFE ER 20%:TITLE III ELL RV	10 E 101 231 171000 391	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LIFE ER 20%:GUIDANCE RV	10 E 101 231 213200 000	0.00	0.00	0.00		0.00
LIFE ER 20%:TITLE III ELL RV	10 E 101 231 219000 391	0.00	0.00	0.00		0.00
10 E 101 231 221900 000	10 E 101 231 221900 000	0.00	0.00	0.00		0.00
LIFE ER 20%STUDENT SUPPORT LEADER RV	10 E 101 231 221900 141	0.00	4.00	0.00		0.00
	10 E 101 231 221900 341	0.00	0.00	0.00		0.00
LIFE ER 20%:LIBRARY/MEDIA SERV RV	10 E 101 231 222200 000	4.00	3.42	4.68	17.00%	0.68
LIFE ER 20%:RESOURCE TEACHER	10 E 101 231 223900 000	12.00	12.60	11.73	-2.25%	-0.27
LIFE ER 20%:BUS,NOON,STUDY RV	10 E 101 231 229000 000	1.00	0.00	0.00	-100.00%	-1.00
LIFE ER 20%:SCH BLDG ADMIN RV	10 E 101 231 240000 000	70.00	67.68	72.19	3.13%	2.19
LIFE ER 20%:CUSTODIAL RV	10 E 101 231 253300 000	68.00	33.13	44.33	-34.81%	-23.67
LIFE ER 20%:I T SERVICES RV	10 E 101 231 263100 000	0.00	0.00	0.00		0.00
MEDICAL:UNDIFF RV	10 E 101 241 110000 000	231,847.00	234,802.23	311,872.71	34.52%	80,025.71
MEDICAL:TITLE I UNDIFF RV	10 E 101 241 110000 141	23,696.00	27,600.64	22,585.29	-4.69%	-1,110.71
MEDICAL:ESSER 3 UNDIFF CURR RV	10 E 101 241 110000 165	23,696.00	43,265.32	1,206.00	-94.91%	-22,490.00
MEDICAL:SAGE RV	10 E 101 241 110000 332	0.00	0.00	0.00		0.00
MEDICAL:PRESCHOOL	10 E 101 241 110200 000	23,696.00	21,969.28	22,432.58	-5.33%	-1,263.42
MEDICAL:TI PUBLIC RESOURCE RM RV	10 E 101 241 120000 141	0.00	0.00	0.00		0.00
MEDICAL:ART RV	10 E 101 241 121000 000	25,785.00	20,122.17	32,864.88	27.46%	7,079.88
MEDICAL:BIL-BICULTURAL RV	10 E 101 241 123207 322	23,696.00	21,969.28	22,432.58	-5.33%	-1,263.42
MEDICAL:MUSIC RV	10 E 101 241 125000 000	23,696.00	26,350.90	31,286.16	32.03%	7,590.16
MEDICAL:PHY ED RV	10 E 101 241 143000 000	14,983.00	16,994.39	18,125.52	20.97%	3,142.52
10 E 101 241 160000 381	10 E 101 241 160000 381	0.00	0.00	0.00		0.00
	10 E 101 241 161000 000	0.00	87.91	0.00		0.00
MEDICAL:TITLE III ELL RV	10 E 101 241 171000 391	0.00	0.00	0.00		0.00
MEDICAL:GUIDANCE RV	10 E 101 241 213200 000	8,977.00	1,972.98	7,615.81	-15.16%	-1,361.19
MEDICAL:GUIDANCE RV CCEIS	10 E 101 241 213200 341	0.00	5,817.18	0.00	-100.00%	-658.00
MEDICAL:TITLE III ELL RV	10 E 101 241 219000 391	0.00	0.00	0.00		0.00
10 E 101 241 221900 000	10 E 101 241 221900 000	0.00	0.00	0.00		0.00
MEDICAL:STUDENT SUPPORT LEADER RV	10 E 101 241 221900 141	0.00	3,476.16	97.00		97.00
	10 E 101 241 221900 341	0.00	0.00	0.00		0.00
MEDICAL:LIBRARY/MEDIA SERV RV	10 E 101 241 222200 000	19,937.00	20,815.24	30,187.13	51.41%	10,250.13

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
MEDICAL:RESOURCE TEACHER	10 E 101 241 223900 000	0.00	0.00	0.00		0.00
MEDICAL:BUS,NOON,STUDY RV	10 E 101 241 229000 000	0.00	0.00	0.00		0.00
MEDICAL:SCH BLDG ADMIN RV	10 E 101 241 240000 000	68,543.00	73,602.78	86,876.28	26.75%	18,333.28
MEDICAL:CUSTODIAL RV	10 E 101 241 253300 000	46,602.00	38,919.47	48,064.11	3.14%	1,462.11
MEDICAL:I T SERVICES RV	10 E 101 241 263100 000	0.00	0.00	0.00		0.00
DENTAL:UNDIFF RV	10 E 101 243 110000 000	14,381.00	20,110.68	21,475.95	49.34%	7,094.95
DENTAL:TITLE I UNDIFF RV	10 E 101 243 110000 141	1,622.00	1,640.70	1,376.87	-15.11%	-245.13
DENTAL:ESSER 3 UNDIFF CURR RV	10 E 101 243 110000 165	1,622.00	2,766.90	201.00	-87.61%	-1,421.00
DENTAL:SAGE RV	10 E 101 243 110000 332	0.00	0.00	0.00		0.00
DENTAL:PRESCHOOL	10 E 101 243 110200 000	1,622.00	1,312.56	1,353.87	-16.53%	-268.13
DENTAL:TI PUBLIC RESOURCE RM RV	10 E 101 243 120000 141	0.00	0.00	0.00		0.00
DENTAL:ART RV	10 E 101 243 121000 000	2,400.00	1,286.35	1,955.65	-18.51%	-444.35
DENTAL:BIL-BICULTURAL RV	10 E 101 243 123207 322	1,622.00	1,312.56	1,353.87	-16.53%	-268.13
DENTAL:MUSIC RV	10 E 101 243 125000 000	1,622.00	1,567.90	1,875.02	15.60%	253.02
DENTAL:PHY ED RV	10 E 101 243 143000 000	1,010.00	1,014.88	1,051.04	4.06%	41.04
10 E 101 243 160000 381	10 E 101 243 160000 381	0.00	0.00	0.00		0.00
	10 E 101 243 161000 000	0.00	5.12	0.00		0.00
DENTAL:TITLE III ELL RV	10 E 101 243 171000 391	0.00	0.00	0.00		0.00
DENTAL:GUIDANCE RV	10 E 101 243 213200 000	573.00	115.86	444.13	-22.49%	-128.87
DENTAL:GUIDANCE RV CCEIS	10 E 101 243 213200 341	0.00	347.58	0.00	-100.00%	-39.00
DENTAL:TITLE III ELL RV	10 E 101 243 219000 391	0.00	0.00	0.00		0.00
10 E 101 243 221900 000	10 E 101 243 221900 000	0.00	0.00	0.00		0.00
DENTAL:STUDENT SUPPORT LEADER RV	10 E 101 243 221900 141	0.00	218.76	0.00		0.00
	10 E 101 243 221900 341	0.00	0.00	0.00		0.00
DENTAL:LIBRARY/MEDIA SERV RV	10 E 101 243 222200 000	1,272.00	1,246.97	1,797.38	41.30%	525.38
DENTAL:RESOURCE TEACHER	10 E 101 243 223900 000	0.00	0.00	0.00		0.00
DENTAL:BUS,NOON,STUDY RV	10 E 101 243 229000 000	0.00	0.00	0.00		0.00
DENTAL:SCH BLDG ADMIN RV	10 E 101 243 240000 000	4,690.00	3,828.38	5,168.39	10.20%	478.39
DENTAL:CUSTODIAL RV	10 E 101 243 253300 000	3,303.00	2,311.20	2,845.09	-13.86%	-457.91
DENTAL:I T SERVICES RV	10 E 101 243 263100 000	0.00	0.00	0.00		0.00
HSA:UNDIFF RV	10 E 101 249 110000 000	0.00	1,500.00	5,000.00		5,000.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
HSA:ESSER 3 UNDIFF RV	10 E 101 249 110000 165	0.00	1,000.00	0.00		0.00
HSA:PHY ED RV	10 E 101 249 143000 000	0.00	1,000.00	2,000.00		2,000.00
10 E 101 249 240000 000	10 E 101 249 240000 000	0.00	0.00	1,000.00		1,000.00
10 E 101 249 253300 000	10 E 101 249 253300 000	0.00	1,187.50	1,500.00		1,500.00
LTD:UNDIFF RV	10 E 101 251 110000 000	3,224.00	2,734.67	1,423.35	-55.85%	-1,800.65
LTD:TITLE I UNDIFF RV	10 E 101 251 110000 141	189.00	258.88	187.45	-0.82%	-1.55
LTD:ESSER 3 UNDIFF CURR RV	10 E 101 251 110000 165	168.00	614.54	0.00	-100.00%	-168.00
LTD:SAGE RV	10 E 101 251 110000 332	0.00	0.00	0.00		0.00
LTD:PRESCHOOL	10 E 101 251 110200 000	246.00	245.76	237.36	-3.51%	-8.64
LTD:TI PUBLIC RESOURCE RM RV	10 E 101 251 120000 141	0.00	0.00	0.00		0.00
LTD:ART RV	10 E 101 251 121000 000	242.00	250.53	207.14	-14.40%	-34.86
LTD:READING RV	10 E 101 251 122110 000	0.00	0.00	0.00		0.00
LTD:BIL-BICULTURAL RV	10 E 101 251 123207 322	176.00	180.64	174.34	-0.94%	-1.66
LTD:MUSIC RV	10 E 101 251 125000 000	232.00	267.36	294.45	26.92%	62.45
LTD:PHY ED RV	10 E 101 251 143000 000	246.00	423.49	400.89	62.96%	154.89
10 E 101 251 160000 381	10 E 101 251 160000 381	0.00	0.00	0.00		0.00
LTD:CO-CURRICULAR RV	10 E 101 251 161000 000	0.00	0.72	0.00		0.00
LTD:ATHLETICS RV	10 E 101 251 162000 000	0.00	0.00	0.00		0.00
LTD:TITLE III ELL RV	10 E 101 251 171000 391	0.00	0.00	0.00		0.00
LTD:GUIDANCE RV	10 E 101 251 213200 000	155.00	39.60	156.17	0.75%	1.17
LTD:GUIDANCE RV CCEIS	10 E 101 251 213200 341	0.00	121.84	0.00	-100.00%	-14.00
LTD:OTHER HEALTH RV	10 E 101 251 214900 000	0.00	0.00	0.00		0.00
LTD:TITLE III ELL RV	10 E 101 251 219000 391	0.00	0.00	0.00		0.00
LTD:INSTR STAFF TRAIN RV	10 E 101 251 221300 000	0.00	0.00	0.00		0.00
10 E 101 251 221900 000	10 E 101 251 221900 000	0.00	0.00	0.00		0.00
LTD:STUDENT SUPPORT LEADER RV	10 E 101 251 221900 141	0.00	42.24	0.00		0.00
	10 E 101 251 221900 341	0.00	0.00	0.00		0.00
LTD:LIBRARY/MEDIA SERV RV	10 E 101 251 222200 000	64.00	63.25	88.66	38.53%	24.66
LTD:RESOURCE TEACHER	10 E 101 251 223900 000	227.00	230.72	222.41	-2.02%	-4.59
LTD:BUS,NOON,STUDY RV	10 E 101 251 229000 000	0.00	0.00	0.00		0.00
LTD:SCH BLDG ADMIN RV	10 E 101 251 240000 000	516.00	566.80	659.17	27.75%	143.17

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LTD:CUSTODIAL RV	10 E 101 251 253300 000	392.00	389.41	475.41	21.28%	83.41
LTD:I T SERVICES RV	10 E 101 251 263100 000	0.00	0.00	0.00		0.00
OTH ANNUITY:SCH BLDG ADMIN RV	10 E 101 292 240000 000	0.00	800.70	1,800.09		1,800.09
ER RET:HEADSTART	10 E 102 212 110000 000	0.00	8.45	0.00		0.00
SOC SEC:HEADSTART	10 E 102 220 110000 000	9.00	12.77	0.00	-100.00%	-9.00
EE RET:4 K TEACHERS	10 E 103 211 110000 000	0.00	0.00	0.00		0.00
ER RET:4 K TEACHERS	10 E 103 212 110000 000	0.00	933.33	4,566.72		4,566.72
ER RET:BIL-BICULTURAL 4K	10 E 103 212 123207 322	0.00	0.00	0.00		0.00
ER RET:TITLE III ELL 4K	10 E 103 212 219000 391	0.00	0.00	0.00		0.00
SOC SEC:4 K TEACHERS	10 E 103 220 110000 000	0.00	916.44	5,568.67		5,568.67
SOC SEC:BIL-BICULTURAL 4K	10 E 103 220 123207 322	0.00	0.00	0.00		0.00
SOC SEC:TITLE III ELL 4K	10 E 103 220 219000 391	0.00	0.00	0.00		0.00
LIFE INS:4 K TEACHERS	10 E 103 230 110000 000	0.00	12.45	46.00		46.00
LIFE INS:BIL-BICULTURAL 4K	10 E 103 230 123207 322	0.00	0.00	0.00		0.00
LIFE INS:TITLE III ELL 4K	10 E 103 230 219000 391	0.00	0.00	0.00		0.00
LIFE ER 20%:4 K TEACHERS	10 E 103 231 110000 000	0.00	2.47	9.20		9.20
LIFE ER 20%:BIL-BICULTURAL 4K	10 E 103 231 123207 322	0.00	0.00	0.00		0.00
LIFE ER 20%:TITLE III ELL 4K	10 E 103 231 219000 391	0.00	0.00	0.00		0.00
MEDICAL:4 K TEACHERS	10 E 103 241 110000 000	0.00	5,608.13	21,989.03		21,989.03
MEDICAL:BIL-BICULTURAL 4K	10 E 103 241 123207 322	0.00	0.00	0.00		0.00
MEDICAL:TITLE III ELL 4K	10 E 103 241 219000 391	0.00	0.00	0.00		0.00
DENTAL:4 K TEACHERS	10 E 103 243 110000 000	0.00	326.75	1,257.87		1,257.87
DENTAL:BIL-BICULTURAL 4K	10 E 103 243 123207 322	0.00	0.00	0.00		0.00
DENTAL:TITLE III ELL 4K	10 E 103 243 219000 391	0.00	0.00	0.00		0.00
LTD:4 K TEACHERS	10 E 103 251 110000 000	0.00	47.68	183.54		183.54
LTD:BIL-BICULTURAL 4K	10 E 103 251 123207 322	0.00	0.00	0.00		0.00
LTD:TITLE III ELL 4K	10 E 103 251 219000 391	0.00	0.00	0.00		0.00
EE RET:FRA ELEM TEACHERS	10 E 106 211 110000 000	0.00	0.00	0.00		0.00
ER RET:UNDIFF FR	10 E 106 212 110000 000	91,822.00	78,390.63	43,732.29	-52.37%	-48,089.71
ER RET:CARES UNDIFF CURR FR	10 E 106 212 110000 160	0.00	0.00	0.00		0.00
EE RET:FRA SAGE	10 E 106 212 110000 332	21,492.00	11,363.95	14,922.00	-30.57%	-6,570.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ER RET:ESSER III SECY SUM SCHOOL FR	10 E 106 212 110100 165	0.00	235.92	0.00		0.00
ER RET:TI PUBLIC RESOURCE RM FR	10 E 106 212 120000 141	0.00	0.00	0.00		0.00
ER RET:DIST SUBS ESSER III REG CURR FR	10 E 106 212 120000 165	0.00	852.79	181.00		181.00
ER RET:ART FR	10 E 106 212 121000 000	4,717.00	4,105.06	5,417.48	14.85%	700.48
ER RET:TITLE I READING FR	10 E 106 212 122000 141	4,517.00	3,923.73	4,335.90	-4.01%	-181.10
ER RET:READING FR	10 E 106 212 122110 000	6,007.00	5,120.65	6,771.49	12.73%	764.49
ER RET:BIL-BICULTURAL FR	10 E 106 212 123207 322	11,363.00	14,469.72	13,923.28	22.53%	2,560.28
ER RET:TII MATH COACH FR	10 E 106 212 124000 365	0.00	4,757.80	1,011.00		1,011.00
ER RET:MUSIC FR	10 E 106 212 125000 000	4,991.00	4,383.77	5,671.49	13.63%	680.49
ER RET:PHY ED FR	10 E 106 212 143000 000	5,186.00	33.15	0.00	-100.00%	-5,186.00
ER RET:TIV CO-CURRICULAR FR	10 E 106 212 160000 381	39.00	72.90	0.00	-100.00%	-39.00
ER RET:CO-CURRICULAR FR	10 E 106 212 161000 000	41.00	41.40	0.00	-100.00%	-41.00
ER RET:ATHLETICS FR	10 E 106 212 162000 000	82.00	89.14	0.00	-100.00%	-82.00
ER RET:OER WISELEARN FR	10 E 106 212 164000 584	0.00	0.00	0.00		0.00
ER RET:TITLE III ELL FR	10 E 106 212 171000 391	0.00	0.00	0.00		0.00
ER RET:GUIDANCE FR	10 E 106 212 213200 000	4,473.00	4,767.58	6,364.57	42.29%	1,891.57
ER RET:GUIDANCE FR CCEIS	10 E 106 212 213200 341	0.00	0.00	0.00		0.00
10 E 106 212 219000 141	10 E 106 212 219000 141	0.00	1,210.56	1,661.64		1,661.64
ER RET:TITLE III ELL FR	10 E 106 212 219000 391	0.00	0.00	0.00		0.00
ER RET:EXT CONTR CURR DEVEL FR	10 E 106 212 221200 000	0.00	0.00	0.00		0.00
ER RET:INSTR STAFF TRAIN FR	10 E 106 212 221300 000	116.00	99.75	0.00	-100.00%	-116.00
10 E 106 212 221900 000	10 E 106 212 221900 000	0.00	3,435.10	730.00		730.00
ER RET:STUDENT SUPPORT LEADER FR	10 E 106 212 221900 141	6,208.00	1,209.15	257.00	-95.86%	-5,951.00
ER RET:CARES LUNCH DUTY FR	10 E 106 212 221900 160	0.00	0.00	0.00		0.00
ER RET:CCEIS PROF DEVEL COORD FR	10 E 106 212 221900 341	72.00	51.34	0.00	-100.00%	-72.00
ER RET:TITLE III OTH IMPR INSTR FR	10 E 106 212 221900 391	0.00	0.00	0.00		0.00
ER RET:LIBRARY/MEDIA SERV FR	10 E 106 212 222200 000	1,957.00	1,712.60	2,221.89	13.54%	264.89
ER RET:OTH SUPV FR	10 E 106 212 223900 000	0.00	0.00	0.00		0.00
ER RET:ESSER 3 ADMIN MENTOR FR	10 E 106 212 223900 165	0.00	0.00	0.00		0.00
ER RET:TITLE II STAFF COACHING FR	10 E 106 212 223900 365	0.00	0.00	0.00		0.00
ER RET:LEARNING LIAISON FR	10 E 106 212 223901 000	568.00	465.50	99.00	-82.57%	-469.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ER RET:BUS,NOON,STUDY FR	10 E 106 212 229000 000	1,485.00	994.49	1,123.09	-24.37%	-361.91
ER RET:SCH BLDG ADMIN FR	10 E 106 212 240000 000	11,314.00	12,000.74	16,794.04	48.44%	5,480.04
ER RET:CUSTODIAL FR	10 E 106 212 253300 000	6,640.00	4,500.10	4,185.88	-36.96%	-2,454.12
ER RET:CARES CUSTODIAL FR	10 E 106 212 253300 160	0.00	0.00	0.00		0.00
ER RET:I T SERVICES FR	10 E 106 212 263100 000	0.00	0.00	0.00		0.00
ER RET:ESSER 3 NON INSTR STAFF TRAIN FR	10 E 106 212 264400 165	23.00	0.00	0.00	-100.00%	-23.00
ER RET:SECY SUBSTITUTES FR	10 E 106 212 299000 000	0.00	0.00	0.00		0.00
SOC SEC:UNDIFF FR	10 E 106 220 110000 000	105,036.00	83,124.49	104,723.55	-0.30%	-312.45
SOC SSEC:CARES UNDIFF CURR FR	10 E 106 220 110000 160	0.00	0.00	0.00		0.00
SOC SEC:FRA SAGE	10 E 106 220 110000 332	24,346.00	11,605.60	16,804.89	-30.97%	-7,541.11
SOC SEC:ESSER III SECY SUM SCHOOL FR	10 E 106 220 110100 165	0.00	286.38	0.00		0.00
SOC SEC:TI PUBLIC RESOURCE RM FR	10 E 106 220 120000 141	0.00	0.00	0.00		0.00
SOC SEC:DIST SUBS ESSER III REG CURR FR	10 E 106 220 120000 165	0.00	1,003.60	250.00		250.00
SOC SEC:ART FR	10 E 106 220 121000 000	5,304.00	4,240.23	6,112.87	15.25%	808.87
SOC SEC:TITLE I READING FR	10 E 106 220 122000 141	4,988.00	3,918.36	4,871.66	-2.33%	-116.34
SOC SEC:READING FR	10 E 106 220 122110 000	6,797.00	5,323.20	7,649.18	12.54%	852.18
SOC SEC:BIL-BICULTURAL FR	10 E 106 220 123207 322	12,745.00	14,922.66	15,784.17	23.85%	3,039.17
SOC SEC:TII MATH COACH FR	10 E 106 220 124000 365	0.00	4,939.90	1,229.00		1,229.00
SOC SEC:MUSIC FR	10 E 106 220 125000 000	5,647.00	4,548.64	6,405.76	13.44%	758.76
SOC SEC:PHY ED FR	10 E 106 220 143000 000	6,013.00	38.63	0.00	-100.00%	-6,013.00
SOC SEC:TIV CO-CURRICULAR FR	10 E 106 220 160000 381	46.00	79.06	0.00	-100.00%	-46.00
SOC SEC:CO-CURRICULAR FR	10 E 106 220 161000 000	48.00	42.99	0.00	-100.00%	-48.00
SOC SEC:ATHLETICS FR	10 E 106 220 162000 000	115.00	100.23	0.00	-100.00%	-115.00
SOC SEC:OER WISELEARN FR	10 E 106 220 164000 584	0.00	0.00	0.00		0.00
SOC SEC:TITLE III ELL FR	10 E 106 220 171000 391	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE FR	10 E 106 220 213200 000	4,884.00	4,973.15	7,191.83	47.25%	2,307.83
SOC SEC:GUIDANCE FR CCEIS	10 E 106 220 213200 341	0.00	0.00	0.00		0.00
10 E 106 220 219000 141	10 E 106 220 219000 141	0.00	1,214.15	1,864.98		1,864.98
SOC SEC:TITLE III ELL FR	10 E 106 220 219000 391	0.00	0.00	0.00		0.00
SOC SEC:EXT CONTR CURR DEVEL FR	10 E 106 220 221200 000	0.00	0.00	0.00		0.00
SOC SEC:FRANK INSTR STAFF TRAIN	10 E 106 220 221300 000	137.00	110.85	0.00	-100.00%	-137.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOC SEC:TITLE I INSTR STAFF TRAIN FR	10 E 106 220 221300 141	0.00	0.00	0.00		0.00
10 E 106 220 221900 000	10 E 106 220 221900 000	0.00	3,537.31	880.00		880.00
SOC SEC:STUDENT SUPPORT LEADER FR	10 E 106 220 221900 141	6,773.00	1,142.57	284.00	-95.81%	-6,489.00
SOC SEC:CARES LUNCH DUTY FR	10 E 106 220 221900 160	0.00	0.00	0.00		0.00
SOC SEC:CCEIS PROF DEVEL COORD FR	10 E 106 220 221900 341	81.00	55.67	0.00	-100.00%	-81.00
SOC SEC:TITLE III OTH IMPR INSTR FR	10 E 106 220 221900 391	0.00	0.00	0.00		0.00
SOC SEC:STUDENT SUPPORT LEADER FR	10 E 106 220 221901 000	0.00	0.00	0.00		0.00
SOC SEC:LIBRARY/MEDIA SERV FR	10 E 106 220 222200 000	2,016.00	1,735.43	2,499.33	23.97%	483.33
SOC SEC:OTH SUPV FR	10 E 106 220 223900 000	0.00	0.00	0.00		0.00
SOC SEC:ESSER 3 ADMIN MENTOR FR	10 E 106 220 223900 165	786.00	0.00	0.00	-100.00%	-786.00
SOC SEC:TITLE II STAFF COACHING FR	10 E 106 220 223900 365	0.00	0.00	0.00		0.00
SOC SEC:LEARNING LIAISON FR	10 E 106 220 223901 000	648.00	517.29	129.00	-80.09%	-519.00
SOC SEC:BUS,NOON,STUDY FR	10 E 106 220 229000 000	1,684.00	1,073.41	1,283.10	-23.81%	-400.90
SOC SEC:SCH BLDG ADMIN FR	10 E 106 220 240000 000	12,657.00	12,629.16	18,991.63	50.05%	6,334.63
SOC SEC:CUSTODIAL FR	10 E 106 220 253300 000	7,468.00	4,875.57	4,996.20	-33.10%	-2,471.80
SOC SEC:CARES CUSTODIAL FR	10 E 106 220 253300 160	0.00	0.00	0.00		0.00
SOC SEC:I T SERVICES FR	10 E 106 220 263100 000	0.00	0.00	0.00		0.00
SOC SEC:ESSER 3 NON INSTR STAFF TRAIN FR	10 E 106 220 264400 165	25.00	0.00	0.00	-100.00%	-25.00
SOC SEC:SECY SUBSTITUTES FR	10 E 106 220 299000 000	0.00	0.00	0.00		0.00
LIFE INS:UNDIFF FR	10 E 106 230 110000 000	1,725.00	1,575.39	1,546.66	-10.34%	-178.34
LIFE INS:SAGE FR	10 E 106 230 110000 332	323.00	251.28	233.91	-27.58%	-89.09
LIFE INS:TI PUBLIC RESOURCE RM FR	10 E 106 230 120000 141	0.00	0.00	0.00		0.00
LIFE INS:ART FR	10 E 106 230 121000 000	50.00	51.12	47.61	-4.78%	-2.39
LIFE INS:TITLE I READING FR	10 E 106 230 122000 141	34.00	42.12	31.46	-7.47%	-2.54
LIFE INS:READING FR	10 E 106 230 122110 000	78.00	112.68	106.26	36.23%	28.26
LIFE INS:BIL-BICULTURAL FR	10 E 106 230 123207 322	273.00	325.91	262.89	-3.70%	-10.11
10 E 106 230 124000 365	10 E 106 230 124000 365	0.00	63.36	0.00		0.00
LIFE INS:MUSIC FR	10 E 106 230 125000 000	65.00	62.64	58.88	-9.42%	-6.12
LIFE INS:PHY ED FR	10 E 106 230 143000 000	181.00	0.00	0.00	-100.00%	-181.00
10 E 106 230 160000 381	10 E 106 230 160000 381	0.00	0.00	0.00		0.00
	10 E 106 230 161000 000	0.00	0.37	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LIFE INS:TITLE III ELL FR	10 E 106 230 171000 391	0.00	0.00	0.00		0.00
LIFE INS:GUIDANCE FR	10 E 106 230 213200 000	33.00	194.04	182.16	452.00%	149.16
LIFE INS:GUIDANCE FR CCEIS	10 E 106 230 213200 341	0.00	0.00	0.00		0.00
10 E 106 230 219000 141	10 E 106 230 219000 141	0.00	86.96	150.93		150.93
10 E 106 230 221900 000	10 E 106 230 221900 000	0.00	21.78	0.00		0.00
LIFE INS:STUDENT SUPPORT LEADER FR	10 E 106 230 221900 141	116.00	14.52	0.00	-100.00%	-116.00
10 E 106 230 221900 341	10 E 106 230 221900 341	0.00	0.22	0.00	-100.00%	-1.00
LIFE INS:LIBRARY/MEDIA SERV FR	10 E 106 230 222200 000	72.00	69.42	92.56	28.56%	20.56
LIFE INS:OTH SUPV FR	10 E 106 230 223900 000	0.00	0.00	0.00		0.00
LIFE INS:TII OTH SUPV FR	10 E 106 230 223900 365	0.00	0.00	0.00		0.00
LIFE INS:BUS,NOON,STUDY FR	10 E 106 230 229000 000	0.00	20.54	59.66		59.66
LIFE INS:SCH BLDG ADMIN FR	10 E 106 230 240000 000	394.00	665.54	844.65	114.38%	450.65
LIFE INS:CUSTODIAL FR	10 E 106 230 253300 000	53.00	47.80	40.56	-23.47%	-12.44
LIFE INS:I T SERVICES FR	10 E 106 230 263100 000	0.00	0.00	0.00		0.00
LIFE ER 20%:UNDIFF FR	10 E 106 231 110000 000	331.00	315.30	309.73	-6.43%	-21.27
LIFE ER 20%:SAGE FR	10 E 106 231 110000 332	62.00	50.40	46.92	-24.32%	-15.08
LIFE ER 20%:TI PUBLIC RESOURCE RM FR	10 E 106 231 120000 141	0.00	0.00	0.00		0.00
LIFE ER 20%:ART FR	10 E 106 231 121000 000	10.00	10.14	9.43	-5.70%	-0.57
LIFE ER 20%:TITLE I READING FR	10 E 106 231 122000 141	7.00	8.40	6.26	-10.57%	-0.74
LIFE ER 20%:READING FR	10 E 106 231 122110 000	15.00	22.44	21.16	41.07%	6.16
LIFE ER 20%:BIL-BICULTURAL FR	10 E 106 231 123207 322	52.00	65.23	52.65	1.25%	0.65
10 E 106 231 124000 365	10 E 106 231 124000 365	0.00	12.76	0.00		0.00
LIFE ER 20%:MUSIC FR	10 E 106 231 125000 000	12.00	12.48	11.73	-2.25%	-0.27
LIFE ER 20%:PHY ED FR	10 E 106 231 143000 000	35.00	0.00	0.00	-100.00%	-35.00
10 E 106 231 160000 381	10 E 106 231 160000 381	0.00	0.00	0.00		0.00
	10 E 106 231 161000 000	0.00	0.07	0.00		0.00
LIFE ER 20%:TITLE III ELL FR	10 E 106 231 171000 391	0.00	0.00	0.00		0.00
LIFE ER 20%:GUIDANCE FR	10 E 106 231 213200 000	6.00	38.76	36.34	505.67%	30.34
LIFE ER 20%:GUIDANCE FR CCEIS	10 E 106 231 213200 341	0.00	0.00	0.00		0.00
10 E 106 231 219000 141	10 E 106 231 219000 141	0.00	17.36	30.24		30.24
10 E 106 231 221900 000	10 E 106 231 221900 000	0.00	4.39	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LIFE ER 20%:STUDENT SUPPORT LEADER FR	10 E 106 231 221900 141	22.00	2.93	0.00	-100.00%	-22.00
10 E 106 231 221900 341	10 E 106 231 221900 341	0.00	0.04	0.00	-100.00%	-1.00
LIFE ER 20%:LIBRARY/MEDIA SERV FR	10 E 106 231 222200 000	14.00	13.85	18.46	31.86%	4.46
LIFE ER 20%:OTH SUPV FR	10 E 106 231 223900 000	0.00	0.00	0.00		0.00
LIFE ER 20%:TII OTH SUPV FR	10 E 106 231 223900 365	0.00	0.00	0.00		0.00
LIFE ER 20%:BUS,NOON,STUDY FR	10 E 106 231 229000 000	0.00	4.09	11.95		11.95
LIFE ER 20%:SCH BLDG ADMIN FR	10 E 106 231 240000 000	76.00	133.12	168.93	122.28%	92.93
LIFE ER 20%:CUSTODIAL FR	10 E 106 231 253300 000	11.00	9.56	8.06	-26.73%	-2.94
LIFE ER 20%:I T SERVICES FR	10 E 106 231 263100 000	0.00	0.00	0.00		0.00
MEDICAL:UNDIFF FR	10 E 106 241 110000 000	323,570.00	251,030.39	241,136.34	-25.48%	-82,433.66
MEDICAL:SAGE FR	10 E 106 241 110000 332	80,066.00	60,791.87	53,907.08	-32.67%	-26,158.92
MEDICAL:TI PUBLIC RESOURCE RM FR	10 E 106 241 120000 141	0.00	0.00	0.00		0.00
MEDICAL:ART FR	10 E 106 241 121000 000	23,696.00	21,484.32	21,714.72	-8.36%	-1,981.28
MEDICAL:TITLE I READING FR	10 E 106 241 122000 141	23,696.00	21,969.28	18,572.29	-21.62%	-5,123.71
MEDICAL:READING FR	10 E 106 241 122110 000	23,696.00	21,969.28	22,432.58	-5.33%	-1,263.42
MEDICAL:BIL-BICULTURAL FR	10 E 106 241 123207 322	42,863.00	71,298.01	45,092.66	5.20%	2,229.66
MEDICAL:TII MATH COACH FR	10 E 106 241 124000 365	0.00	21,969.28	612.00		612.00
MEDICAL:MUSIC FR	10 E 106 241 125000 000	23,696.00	21,484.32	21,714.72	-8.36%	-1,981.28
MEDICAL:PHY ED FR	10 E 106 241 143000 000	8,420.00	0.00	0.00	-100.00%	-8,420.00
10 E 106 241 160000 381	10 E 106 241 160000 381	0.00	0.00	0.00		0.00
	10 E 106 241 161000 000	0.00	74.67	0.00		0.00
MEDICAL:TITLE III ELL FR	10 E 106 241 171000 391	0.00	0.00	0.00		0.00
MEDICAL:GUIDANCE FR	10 E 106 241 213200 000	22,223.00	21,969.28	22,432.58	0.94%	209.58
MEDICAL:GUIDANCE FR CCEIS	10 E 106 241 213200 341	0.00	0.00	0.00		0.00
10 E 106 241 219000 141	10 E 106 241 219000 141	0.00	8,270.72	11,736.32		11,736.32
10 E 106 241 221900 000	10 E 106 241 221900 000	0.00	15,963.10	445.00		445.00
MEDICAL:STUDENT SUPPORT LEADER FR	10 E 106 241 221900 141	23,696.00	6,006.18	167.00	-99.30%	-23,529.00
10 E 106 241 221900 341	10 E 106 241 221900 341	0.00	25.05	0.00	-100.00%	-26.00
MEDICAL:LIBRARY/MEDIA SERV FR	10 E 106 241 222200 000	23,697.00	13,243.56	11,449.16	-51.69%	-12,247.84
MEDICAL:OTH SUPV FR	10 E 106 241 223900 000	0.00	0.00	0.00		0.00
MEDICAL:TII OTH SUPV FR	10 E 106 241 223900 365	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
MEDICAL:BUS,NOON,STUDY FR	10 E 106 241 229000 000	142.00	1,457.52	7,681.43	5,309.46%	7,539.43
MEDICAL:SCH BLDG ADMIN FR	10 E 106 241 240000 000	55,034.00	50,082.12	67,392.82	22.46%	12,358.82
MEDICAL:CUSTODIAL FR	10 E 106 241 253300 000	35,318.00	24,601.44	23,081.83	-34.65%	-12,236.17
MEDICAL:I T SERVICES FR	10 E 106 241 263100 000	0.00	0.00	0.00		0.00
DENTAL:UNDIFF FR	10 E 106 243 110000 000	22,944.00	23,110.32	19,812.58	-13.65%	-3,131.42
DENTAL:SAGE FR	10 E 106 243 110000 332	3,816.00	1,776.00	1,831.00	-52.02%	-1,985.00
DENTAL:ART FR	10 E 106 243 121000 000	1,622.00	1,312.56	1,353.87	-16.53%	-268.13
DENTAL:TITLE I READING FR	10 E 106 243 122000 141	1,622.00	1,312.56	1,102.30	-32.04%	-519.70
DENTAL:READING FR	10 E 106 243 122110 000	1,622.00	1,312.56	1,353.87	-16.53%	-268.13
DENTAL:BIL-BICULTURAL FR	10 E 106 243 123207 322	2,892.00	3,626.23	2,699.74	-6.65%	-192.26
DENTAL:TII MATH COACH FR	10 E 106 243 124000 365	0.00	1,312.56	96.00		96.00
DENTAL:MUSIC FR	10 E 106 243 125000 000	1,622.00	1,312.56	1,353.87	-16.53%	-268.13
DENTAL:PHY ED FR	10 E 106 243 143000 000	573.00	0.00	0.00	-100.00%	-573.00
10 E 106 243 160000 381	10 E 106 243 160000 381	0.00	0.00	0.00		0.00
	10 E 106 243 161000 000	0.00	4.50	0.00		0.00
DENTAL:TITLE III ELL FR	10 E 106 243 171000 391	0.00	0.00	0.00		0.00
DENTAL:GUIDANCE FR	10 E 106 243 213200 000	1,622.00	1,312.56	1,353.87	-16.53%	-268.13
DENTAL:GUIDANCE FR CCEIS	10 E 106 243 213200 341	0.00	0.00	0.00		0.00
10 E 106 243 219000 141	10 E 106 243 219000 141	0.00	1,312.60	1,868.01		1,868.01
10 E 106 243 221900 000	10 E 106 243 221900 000	0.00	963.14	70.00		70.00
DENTAL:STUDENT SUPPORT LEADER FR	10 E 106 243 221900 141	1,622.00	349.42	0.00	-100.00%	-1,622.00
10 E 106 243 221900 341	10 E 106 243 221900 341	0.00	1.46	0.00	-100.00%	-2.00
DENTAL:LIBRARY/MEDIA SERV FR	10 E 106 243 222200 000	1,622.00	791.50	660.42	-59.28%	-961.58
DENTAL:OTH SUPV FR	10 E 106 243 223900 000	0.00	0.00	0.00		0.00
DENTAL:TII OTH SUPV FR	10 E 106 243 223900 365	0.00	0.00	0.00		0.00
DENTAL:BUS,NOON,STUDY FR	10 E 106 243 229000 000	5.00	79.26	433.77	8,575.40%	428.77
DENTAL:SCH BLDG ADMIN FR	10 E 106 243 240000 000	4,865.00	3,828.38	5,168.39	6.24%	303.39
DENTAL:CUSTODIAL FR	10 E 106 243 253300 000	2,162.00	1,312.56	1,517.94	-29.79%	-644.06
DENTAL:I T SERVICES FR	10 E 106 243 263100 000	0.00	0.00	0.00		0.00
HSA:UNDIFF FR	10 E 106 249 110000 000	0.00	2,000.00	5,830.00		5,830.00
HSA:UNDIFF BILING-BICUL FR	10 E 106 249 110000 332	0.00	500.00	1,000.00		1,000.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
HSA:ART FR	10 E 106 249 121000 000	0.00	1,000.00	2,000.00		2,000.00
HSA:BIL-BICULTURAL FR	10 E 106 249 123207 322	0.00	500.00	1,000.00		1,000.00
HSA:MUSIC FR	10 E 106 249 125000 000	0.00	1,000.00	2,000.00		2,000.00
	10 E 106 249 229000 000	0.00	0.00	170.00		170.00
LTD:UNDIFF FR	10 E 106 251 110000 000	3,649.00	3,147.62	1,200.41	-67.10%	-2,448.59
LTD:SAGE FR	10 E 106 251 110000 332	891.00	547.04	529.00	-40.63%	-362.00
LTD:TI PUBLIC RESOURCE RM FR	10 E 106 251 120000 141	0.00	0.00	0.00		0.00
LTD:ART FR	10 E 106 251 121000 000	193.00	198.08	191.36	-0.85%	-1.64
LTD:ENG LANG FR	10 E 106 251 122000 000	0.00	0.00	0.00		0.00
LTD:TITLE I READING FR	10 E 106 251 122000 141	185.00	190.32	147.02	-20.53%	-37.98
LTD:READING FR	10 E 106 251 122110 000	254.00	252.96	244.26	-3.83%	-9.74
LTD:BIL-BICULTURAL FR	10 E 106 251 123207 322	475.00	683.87	478.11	0.65%	3.11
LTD:MUSIC FR	10 E 106 251 125000 000	211.00	211.20	204.01	-3.31%	-6.99
LTD:PHY ED FR	10 E 106 251 143000 000	218.00	0.00	0.00	-100.00%	-218.00
10 E 106 251 160000 381	10 E 106 251 160000 381	0.00	0.00	0.00		0.00
LTD:CO-CURRICULAR FR	10 E 106 251 161000 000	0.00	0.78	0.00		0.00
LTD:ATHLETICS FR	10 E 106 251 162000 000	0.00	0.00	0.00		0.00
LTD:TITLE III ELL FR	10 E 106 251 171000 391	0.00	0.00	0.00		0.00
LTD:GUIDANCE FR	10 E 106 251 213200 000	153.00	238.88	230.92	50.93%	77.92
LTD:GUIDANCE FR CCEIS	10 E 106 251 213200 341	0.00	0.00	0.00		0.00
10 E 106 251 219000 141	10 E 106 251 219000 141	0.00	58.36	82.89		82.89
LTD:INSTR STAFF TRAIN FR	10 E 106 251 221300 000	0.00	62.97	0.00		0.00
10 E 106 251 221900 000	10 E 106 251 221900 000	0.00	64.15	0.00		0.00
LTD:STUDENT SUPPORT LEADER FR	10 E 106 251 221900 141	258.00	42.17	0.00	-100.00%	-258.00
10 E 106 251 221900 341	10 E 106 251 221900 341	0.00	0.24	0.00	-100.00%	-1.00
LTD:LIBRARY/MEDIA SERV FR	10 E 106 251 222200 000	84.00	82.41	111.80	33.10%	27.80
LTD:OTH SUPV FR	10 E 106 251 223900 000	0.00	0.00	0.00		0.00
LTD:TII OTH SUPV FR	10 E 106 251 223900 365	0.00	0.00	0.00		0.00
LTD:BUS,NOON,STUDY FR	10 E 106 251 229000 000	0.00	6.15	33.43		33.43
LTD:SCH BLDG ADMIN FR	10 E 106 251 240000 000	520.00	734.20	622.59	19.73%	102.59
LTD:CUSTODIAL FR	10 E 106 251 253300 000	236.00	191.49	148.46	-37.09%	-87.54

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LTD:I T SERVICES FR	10 E 106 251 263100 000	0.00	0.00	0.00		0.00
LTD:SECY SUBSTITUTES FR	10 E 106 251 299000 000	0.00	0.00	0.00		0.00
OTH ANNUITY:SCH BLDG ADMIN FR	10 E 106 292 240000 000	0.00	800.70	1,800.09		1,800.09
EE RET:JAC ELEM TEACHERS	10 E 110 211 110000 000	0.00	0.00	0.00		0.00
ER RET:UNDIFF JA	10 E 110 212 110000 000	90,161.00	73,090.32	52,343.00	-41.94%	-37,818.00
ER RET:CARES UNDIFF CURR JA	10 E 110 212 110000 160	0.00	0.00	0.00		0.00
10 E 110 212 110000 165	10 E 110 212 110000 165	0.00	5,417.44	1,151.00		1,151.00
ER RET:ESSER III SECY SUM SCHOOL JA	10 E 110 212 110100 165	0.00	450.62	96.00		96.00
ER RET:DIST SUBS ESSER III REG CURR JA	10 E 110 212 120000 165	0.00	897.91	191.00		191.00
ER RET:ART JA	10 E 110 212 121000 000	1,641.00	1,391.80	1,731.42	5.51%	90.42
ER RET:READING JA	10 E 110 212 122110 000	5,668.00	4,970.43	6,407.57	13.05%	739.57
ER RET:BIL-BICULTURAL JA	10 E 110 212 123207 322	3,122.00	2,670.68	3,297.69	5.63%	175.69
ER RET:MUSIC JA	10 E 110 212 125000 000	5,959.00	5,183.96	6,820.73	14.46%	861.73
ER RET:PHY ED JA	10 E 110 212 143000 000	4,875.00	4,209.04	5,441.79	11.63%	566.79
ER RET:TIV CO-CURRICULAR JA	10 E 110 212 160000 381	77.00	102.00	0.00	-100.00%	-77.00
ER RET:CO-CURRICULAR JA	10 E 110 212 161000 000	41.00	56.79	0.00	-100.00%	-41.00
ER RET:ATHLETICS JA	10 E 110 212 162000 000	193.00	85.54	0.00	-100.00%	-193.00
ER RET:OER WISELEARN JA	10 E 110 212 164000 584	0.00	0.00	0.00		0.00
ER RET:TITLE III ELL JA	10 E 110 212 171000 391	0.00	463.68	0.00		0.00
ER RET:GUIDANCE JA	10 E 110 212 213200 000	6,682.00	4,863.40	6,385.57	-4.44%	-296.43
ER RET:GUIDANCE JA CCEIS	10 E 110 212 213200 341	0.00	658.87	140.00	-78.76%	-519.00
ER RET:EXT CONTR CURR DEVEL JA	10 E 110 212 221200 000	0.00	19.50	0.00		0.00
ER RET:JACKSON INSTR STAFF TRAIN	10 E 110 212 221300 000	116.00	99.75	0.00	-100.00%	-116.00
10 E 110 212 221900 000	10 E 110 212 221900 000	0.00	1,251.48	266.00		266.00
10 E 110 212 221900 141	10 E 110 212 221900 141	0.00	1,773.13	377.00		377.00
ER RET:CARES LUNCH DUTY JA	10 E 110 212 221900 160	0.00	0.00	0.00		0.00
ER RET:CCEIS PROF DEVEL COORD JA	10 E 110 212 221900 341	0.00	107.97	0.00	-100.00%	-100.00
ER RET:LIBRARY/MEDIA SERV JA	10 E 110 212 222200 000	1,890.00	1,710.16	2,220.89	17.51%	330.89
ER RET:TII OTH SUPV JA	10 E 110 212 223900 365	0.00	0.00	0.00		0.00
ER RET:LEARNING LIAISON JA	10 E 110 212 223901 000	588.00	351.76	0.00	-100.00%	-588.00
ER RET:BUS,NOON,STUDY JA	10 E 110 212 229000 000	1,225.00	478.63	402.77	-67.12%	-822.23

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ER RET:SCH BLDG ADMIN JA	10 E 110 212 240000 000	13,186.00	11,307.02	14,608.36	10.79%	1,422.36
ER RET:CUSTODIAL JA	10 E 110 212 253300 000	6,416.00	5,553.85	8,941.74	39.37%	2,525.74
ER RET:CARES CUSTODIAL JA	10 E 110 212 253300 160	0.00	0.00	0.00		0.00
ER RET:I T SERVICES JA	10 E 110 212 263100 000	0.00	0.00	0.00		0.00
ER RET:ESSER 3 NON INSTR STAFF TRAIN JA	10 E 110 212 264400 165	23.00	0.00	0.00	-100.00%	-23.00
ER RET:SECY SUBSTITUTES JA	10 E 110 212 299000 000	0.00	0.00	0.00		0.00
SOC SEC:UNDIFF JA	10 E 110 220 110000 000	101,615.00	76,139.62	68,191.09	-32.89%	-33,423.91
SOC SSEC:CARES UNDIFF CURR JA	10 E 110 220 110000 160	0.00	0.00	0.00		0.00
10 E 110 220 110000 165	10 E 110 220 110000 165	0.00	5,672.18	1,411.00		1,411.00
SOC SEC:ESSER III SECY SUM SCHOOL JA	10 E 110 220 110100 165	0.00	549.88	137.00		137.00
SOC SEC:DIST SUBS ESSER III REG CURR JA	10 E 110 220 120000 165	0.00	1,176.79	293.00		293.00
SOC SEC:ART JA	10 E 110 220 121000 000	1,911.00	1,531.79	1,978.22	3.52%	67.22
SOC SEC:READING JA	10 E 110 220 122110 000	6,425.00	5,139.63	7,233.83	12.59%	808.83
SOC SEC:BIL-BICULTURAL JA	10 E 110 220 123207 322	3,475.00	2,735.73	3,718.40	7.00%	243.40
SOC SEC:MUSIC JA	10 E 110 220 125000 000	6,600.00	5,227.34	7,664.39	16.13%	1,064.39
SOC SEC:PHY ED JA	10 E 110 220 143000 000	5,353.00	4,075.74	6,073.34	13.46%	720.34
SOC SEC:TIV CO-CURRICULAR JA	10 E 110 220 160000 381	85.00	112.15	0.00	-100.00%	-85.00
SOC SEC:CO-CURRICULAR JA	10 E 110 220 161000 000	48.00	58.40	0.00	-100.00%	-48.00
SOC SEC:ATHLETICS JA	10 E 110 220 162000 000	228.00	102.78	0.00	-100.00%	-228.00
SOC SEC:OER WISELEARN JA	10 E 110 220 164000 584	0.00	0.00	0.00		0.00
SOC SEC:TITLE III ELL JA	10 E 110 220 171000 391	0.00	508.38	0.00		0.00
SOC SEC:GUIDANCE JA	10 E 110 220 213200 000	7,661.00	5,112.92	7,226.83	-5.67%	-434.17
SOC SEC:GUIDANCE JA CCEIS	10 E 110 220 213200 341	0.00	754.05	188.00	-75.10%	-567.00
SOC SEC:EXT CONTR CURR DEVEL JA	10 E 110 220 221200 000	0.00	22.96	0.00		0.00
SOC SEC:JACK INSTR STAFF TRAIN	10 E 110 220 221300 000	137.00	110.85	0.00	-100.00%	-137.00
10 E 110 220 221900 000	10 E 110 220 221900 000	0.00	1,172.04	292.00		292.00
10 E 110 220 221900 141	10 E 110 220 221900 141	0.00	1,799.15	448.00		448.00
SOC SEC:CARES LUNCH DUTY JA	10 E 110 220 221900 160	0.00	0.00	0.00		0.00
SOC SEC:CCEIS PROF DEVEL COORD JA	10 E 110 220 221900 341	0.00	123.13	0.00	-100.00%	-150.00
SOC SEC:LIBRARY/MEDIA SERV JA	10 E 110 220 222200 000	1,945.00	1,621.44	2,470.33	27.01%	525.33
SOC SEC:TII OTH SUPV JA	10 E 110 220 223900 365	207.00	0.00	0.00	-100.00%	-207.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOC SEC:LEARNING LIAISON JA	10 E 110 220 223901 000	671.00	383.41	95.00	-85.84%	-576.00
SOC SEC:BUS,NOON,STUDY JA	10 E 110 220 229000 000	1,479.00	509.30	461.68	-68.78%	-1,017.32
SOC SEC:SCH BLDG ADMIN JA	10 E 110 220 240000 000	14,568.00	11,679.48	16,487.24	13.17%	1,919.24
SOC SEC:CUSTODIAL JA	10 E 110 220 253300 000	7,021.00	5,943.07	10,362.15	47.59%	3,341.15
SOC SEC:CARES CUSTODIAL JA	10 E 110 220 253300 160	0.00	0.00	0.00		0.00
SOC SEC:I T SERVICES JA	10 E 110 220 263100 000	0.00	0.00	0.00		0.00
SOC SEC:ESSER 3 NON INSTR STAFF TRAIN JA	10 E 110 220 264400 165	27.00	0.00	0.00	-100.00%	-27.00
SOC SEC:SECY SUBSTITUTES JA	10 E 110 220 299000 000	0.00	0.00	0.00		0.00
LIFE INS:UNDIFF JA	10 E 110 230 110000 000	2,078.00	1,884.79	2,072.53	-0.26%	-5.47
10 E 110 230 110000 165	10 E 110 230 110000 165	0.00	190.36	0.00		0.00
LIFE INS:ART JA	10 E 110 230 121000 000	12.00	11.86	40.00	233.33%	28.00
LIFE INS:READING JA	10 E 110 230 122110 000	110.00	111.96	104.88	-4.65%	-5.12
LIFE INS:BIL-BICULTURAL JA	10 E 110 230 123207 322	40.00	55.82	50.37	25.93%	10.37
LIFE INS:MUSIC JA	10 E 110 230 125000 000	54.00	54.76	50.95	-5.65%	-3.05
LIFE INS:PHY ED JA	10 E 110 230 143000 000	97.00	95.04	90.53	-6.67%	-6.47
	10 E 110 230 161000 000	0.00	0.17	0.00		0.00
LIFE INS:TITLE III ELL JA	10 E 110 230 171000 391	0.00	5.08	0.00		0.00
LIFE INS:GUIDANCE JA	10 E 110 230 213200 000	83.00	68.44	67.16	-19.08%	-15.84
LIFE INS:GUIDANCE JA CCEIS	10 E 110 230 213200 341	0.00	6.76	0.00	-100.00%	-7.00
10 E 110 230 221900 000	10 E 110 230 221900 000	0.00	29.88	0.00		0.00
10 E 110 230 221900 141	10 E 110 230 221900 141	0.00	39.84	0.00		0.00
10 E 110 230 221900 341	10 E 110 230 221900 341	0.00	0.09	0.00	-100.00%	-1.00
LIFE INS:LIBRARY/MEDIA SERV JA	10 E 110 230 222200 000	0.00	0.00	0.00		0.00
LIFE INS:BUS,NOON,STUDY JA	10 E 110 230 229000 000	0.00	0.06	0.00		0.00
LIFE INS:SCH BLDG ADMIN JA	10 E 110 230 240000 000	590.00	399.71	488.09	-17.27%	-101.91
LIFE INS:CUSTODIAL JA	10 E 110 230 253300 000	250.00	207.88	265.72	6.29%	15.72
LIFE INS:I T SERVICES JA	10 E 110 230 263100 000	0.00	0.00	0.00		0.00
LIFE ER 20%:UNDIFF JA	10 E 110 231 110000 000	399.00	378.81	414.46	3.87%	15.46
10 E 110 231 110000 165	10 E 110 231 110000 165	0.00	38.10	0.00		0.00
LIFE ER 20%:ART JA	10 E 110 231 121000 000	2.00	2.44	8.00	300.00%	6.00
LIFE ER 20%:READING JA	10 E 110 231 122110 000	21.00	22.38	20.93	-0.33%	-0.07

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LIFE ER 20%:BIL-BICULTURAL JA	10 E 110 231 123207 322	8.00	11.21	10.12	26.50%	2.12
LIFE ER 20%:MUSIC JA	10 E 110 231 125000 000	11.00	11.04	10.28	-6.55%	-0.72
LIFE ER 20%:PHY ED JA	10 E 110 231 143000 000	19.00	18.87	18.03	-5.11%	-0.97
	10 E 110 231 161000 000	0.00	0.02	0.00		0.00
LIFE ER 20%:TITLE III ELL JA	10 E 110 231 171000 391	0.00	1.01	0.00		0.00
LIFE ER 20%:GUIDANCE JA	10 E 110 231 213200 000	16.00	13.60	13.34	-16.63%	-2.66
LIFE ER 20%:GUIDANCE JA CCEIS	10 E 110 231 213200 341	0.00	1.34	0.00	-100.00%	-2.00
	10 E 110 231 221900 000	0.00	6.00	0.00		0.00
	10 E 110 231 221900 141	0.00	8.00	0.00		0.00
	10 E 110 231 221900 341	0.00	0.02	0.00	-100.00%	-1.00
LIFE ER 20%:LIBRARY/MEDIA SERV JA	10 E 110 231 222200 000	0.00	0.00	0.00		0.00
LIFE ER 20%:BUS,NOON,STUDY JA	10 E 110 231 229000 000	0.00	0.01	0.00		0.00
LIFE ER 20%:SCH BLDG ADMIN JA	10 E 110 231 240000 000	113.00	79.95	97.67	-13.57%	-15.33
LIFE ER 20%:CUSTODIAL JA	10 E 110 231 253300 000	48.00	40.52	53.30	11.04%	5.30
LIFE ER 20%:I T SERVICES JA	10 E 110 231 263100 000	0.00	0.00	0.00		0.00
MEDICAL:UNDIFF JA	10 E 110 241 110000 000	335,408.00	319,907.03	304,763.74	-9.14%	-30,644.26
	10 E 110 241 110000 165	0.00	21,969.28	612.00		612.00
MEDICAL:ART JA	10 E 110 241 121000 000	3,288.00	526.12	8,980.14	173.12%	5,692.14
MEDICAL:READING JA	10 E 110 241 122110 000	23,696.00	21,969.28	22,432.58	-5.33%	-1,263.42
MEDICAL:BIL-BICULTURAL JA	10 E 110 241 123207 322	11,848.00	10,984.64	11,531.18	-2.67%	-316.82
MEDICAL:MUSIC JA	10 E 110 241 125000 000	27,999.00	25,231.46	25,874.38	-7.59%	-2,124.62
MEDICAL:PHY ED JA	10 E 110 241 143000 000	18,957.00	17,173.52	17,859.27	-5.79%	-1,097.73
	10 E 110 241 161000 000	0.00	87.25	0.00		0.00
MEDICAL:TITLE III ELL JA	10 E 110 241 171000 391	0.00	0.00	0.00		0.00
MEDICAL:GUIDANCE JA	10 E 110 241 213200 000	4,739.00	1,042.86	29.00	-99.39%	-4,710.00
MEDICAL:GUIDANCE JA CCEIS	10 E 110 241 213200 341	0.00	347.62	0.00	-100.00%	-348.00
	10 E 110 241 221900 000	0.00	5,631.36	157.00		157.00
	10 E 110 241 221900 141	0.00	7,230.40	201.00		201.00
	10 E 110 241 221900 341	0.00	10.28	0.00	-100.00%	-11.00
MEDICAL:LIBRARY/MEDIA SERV JA	10 E 110 241 222200 000	23,697.00	21,858.08	30,215.34	27.51%	6,518.34
MEDICAL:BUS,NOON,STUDY JA	10 E 110 241 229000 000	103.00	2,485.33	3,614.01	3,408.75%	3,511.01

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
MEDICAL:SCH BLDG ADMIN JA	10 E 110 241 240000 000	70,923.00	74,770.62	88,046.75	24.14%	17,123.75
MEDICAL:CUSTODIAL JA	10 E 110 241 253300 000	37,936.00	27,021.88	34,346.41	-9.46%	-3,589.59
MEDICAL:I T SERVICES JA	10 E 110 241 263100 000	0.00	0.00	0.00		0.00
DENTAL:UNDIFF JA	10 E 110 243 110000 000	22,799.00	31,331.11	28,190.35	23.65%	5,391.35
10 E 110 243 110000 165	10 E 110 243 110000 165	0.00	1,312.56	96.00		96.00
DENTAL:ART JA	10 E 110 243 121000 000	649.00	87.52	503.15	-22.47%	-145.85
DENTAL:READING JA	10 E 110 243 122110 000	1,622.00	1,312.56	1,353.87	-16.53%	-268.13
DENTAL:BIL-BICULTURAL JA	10 E 110 243 123207 322	1,242.00	853.17	690.94	-44.37%	-551.06
DENTAL:MUSIC JA	10 E 110 243 125000 000	2,011.00	1,621.06	1,677.76	-16.57%	-333.24
DENTAL:PHY ED JA	10 E 110 243 143000 000	1,297.00	1,049.17	1,082.30	-16.55%	-214.70
	10 E 110 243 161000 000	0.00	5.09	0.00		0.00
DENTAL:TITLE III ELL JA	10 E 110 243 171000 391	0.00	459.39	0.00		0.00
DENTAL:GUIDANCE JA	10 E 110 243 213200 000	324.00	65.64	0.00	-100.00%	-324.00
DENTAL:GUIDANCE JA CCEIS	10 E 110 243 213200 341	0.00	21.88	0.00	-100.00%	-22.00
10 E 110 243 221900 000	10 E 110 243 221900 000	0.00	328.14	0.00		0.00
10 E 110 243 221900 141	10 E 110 243 221900 141	0.00	437.52	0.00		0.00
10 E 110 243 221900 341	10 E 110 243 221900 341	0.00	0.56	0.00	-100.00%	-1.00
DENTAL:LIBRARY/MEDIA SERV JA	10 E 110 243 222200 000	1,622.00	1,312.60	1,802.38	11.12%	180.38
DENTAL:BUS,NOON,STUDY JA	10 E 110 243 229000 000	6.00	140.74	194.77	3,146.17%	188.77
DENTAL:SCH BLDG ADMIN JA	10 E 110 243 240000 000	4,865.00	3,883.07	5,238.02	7.67%	373.02
DENTAL:CUSTODIAL JA	10 E 110 243 253300 000	2,663.00	1,614.80	2,042.00	-23.32%	-621.00
DENTAL:I T SERVICES JA	10 E 110 243 263100 000	0.00	0.00	0.00		0.00
HSA:UNDIFF JA	10 E 110 249 110000 000	0.00	3,500.00	4,000.00		4,000.00
HSA:PHY ED JA	10 E 110 249 143000 000	0.00	800.00	1,600.00		1,600.00
	10 E 110 249 253300 000	0.00	0.00	1,000.00		1,000.00
LTD:UNDIFF JA	10 E 110 251 110000 000	3,743.00	3,587.21	1,408.19	-62.38%	-2,334.81
10 E 110 251 110000 165	10 E 110 251 110000 165	0.00	217.52	0.00		0.00
LTD:ART JA	10 E 110 251 121000 000	63.00	65.50	40.00	-36.51%	-23.00
LTD:READING JA	10 E 110 251 122110 000	239.00	238.72	230.69	-3.48%	-8.31
LTD:BIL-BICULTURAL JA	10 E 110 251 123207 322	134.00	128.39	115.23	-14.01%	-18.77
LTD:MUSIC JA	10 E 110 251 125000 000	241.00	247.01	239.79	-0.50%	-1.21

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LTD:PHY ED JA	10 E 110 251 143000 000	203.00	202.50	195.78	-3.56%	-7.22
LTD:CO-CURRICULAR JA	10 E 110 251 161000 000	0.00	0.72	0.00		0.00
LTD:ATHLETICS JA	10 E 110 251 162000 000	0.00	0.00	0.00		0.00
LTD:TITLE III ELL JA	10 E 110 251 171000 391	0.00	21.27	0.00		0.00
LTD:GUIDANCE JA	10 E 110 251 213200 000	281.00	229.46	230.23	-18.07%	-50.77
LTD:GUIDANCE JA CCEIS	10 E 110 251 213200 341	0.00	23.10	0.00	-100.00%	-24.00
10 E 110 251 221900 000	10 E 110 251 221900 000	0.00	64.80	0.00		0.00
10 E 110 251 221900 141	10 E 110 251 221900 141	0.00	85.44	0.00		0.00
10 E 110 251 221900 341	10 E 110 251 221900 341	0.00	0.31	0.00	-100.00%	-1.00
LTD:LIBRARY/MEDIA SERV JA	10 E 110 251 222200 000	81.00	82.64	109.20	34.81%	28.20
LTD:BUS,NOON,STUDY JA	10 E 110 251 229000 000	1.00	5.28	3.98	298.00%	2.98
LTD:SCH BLDG ADMIN JA	10 E 110 251 240000 000	532.00	471.02	584.45	9.86%	52.45
LTD:CUSTODIAL JA	10 E 110 251 253300 000	265.00	252.38	336.18	26.86%	71.18
LTD:I T SERVICES JA	10 E 110 251 263100 000	0.00	0.00	0.00		0.00
LTD:SECY SUBSTITUTES JA	10 E 110 251 299000 000	0.00	0.00	0.00		0.00
OTH ANNUITY:SCH BLDG ADMIN JA	10 E 110 292 240000 000	0.00	800.70	1,800.09		1,800.09
EE RET:JEF ELEM TEACHERS	10 E 112 211 110000 000	0.00	0.00	0.00		0.00
ER RET:UNDIFF JE	10 E 112 212 110000 000	96,979.00	78,005.84	52,521.82	-45.84%	-44,457.18
10 E 112 212 110000 141	10 E 112 212 110000 141	0.00	2,096.89	446.00		446.00
ER RET:CARES UNDIFF CURR JE	10 E 112 212 110000 160	0.00	0.00	0.00		0.00
10 E 112 212 110000 165	10 E 112 212 110000 165	0.00	4,803.57	1,021.00		1,021.00
ER RET:JEFF SAGE	10 E 112 212 110000 332	19,949.00	12,311.96	11,216.53	-43.77%	-8,732.47
ER RET:ESSER III SECY SUM SCHOOL JE	10 E 112 212 110100 165	0.00	384.22	0.00		0.00
ER RET:TI PUBLIC RESOURCE RM JE	10 E 112 212 120000 141	0.00	0.00	0.00		0.00
ER RET:DIST SUBS ESSER III REG CURR JE	10 E 112 212 120000 165	0.00	729.42	155.00		155.00
ER RET:ART JE	10 E 112 212 121000 000	4,549.00	3,118.21	4,044.61	-11.09%	-504.39
ER RET:TITLE I READING JE	10 E 112 212 122000 141	5,658.00	4,960.10	6,405.57	13.21%	747.57
ER RET:BIL-BICULTURAL JE	10 E 112 212 123207 322	12,663.00	13,333.63	17,367.07	37.15%	4,704.07
ER RET:MUSIC JE	10 E 112 212 125000 000	5,703.00	3,486.27	4,536.41	-20.46%	-1,166.59
ER RET:PHY ED JE	10 E 112 212 143000 000	4,432.00	3,975.64	5,196.53	17.25%	764.53
ER RET:TIV CO-CURRICULAR JE	10 E 112 212 160000 381	116.00	111.84	0.00	-100.00%	-116.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ER RET:CO-CURRICULAR JE	10 E 112 212 161000 000	61.00	56.79	0.00	-100.00%	-61.00
ER RET:ATHLETICS JE	10 E 112 212 162000 000	113.00	164.74	0.00	-100.00%	-113.00
ER RET:JEFF CLC GRANT	10 E 112 212 164000 367	0.00	0.00	0.00		0.00
ER RET:OER WISELEARN JE	10 E 112 212 164000 584	0.00	0.00	0.00		0.00
ER RET:GUIDANCE JE	10 E 112 212 213200 000	4,992.00	1,365.54	11,142.05	123.20%	6,150.05
ER RET:GUIDANCE JE CCEIS	10 E 112 212 213200 341	0.00	3,663.89	108.00	-78.82%	-402.00
ER RET:TITLE I PUBLIC PARENT INV JE	10 E 112 212 219000 141	0.00	0.00	0.00		0.00
ER RET:TITLE III ELL JE	10 E 112 212 219000 391	0.00	0.00	0.00		0.00
ER RET:EXT CONTR CURR DEVEL JE	10 E 112 212 221200 000	0.00	0.00	0.00		0.00
ER RET:INSTR STAFF TRAIN JE	10 E 112 212 221300 000	116.00	51.00	0.00	-100.00%	-116.00
10 E 112 212 221900 000	10 E 112 212 221900 000	0.00	2,266.52	482.00		482.00
ER RET:STUDENT SUPPORT LEADER JE	10 E 112 212 221900 141	6,081.00	3,091.16	6,460.67	6.24%	379.67
ER RET:CCEIS PROF DEVEL COORD JE	10 E 112 212 221900 341	86.00	52.18	0.00	-100.00%	-86.00
10 E 112 212 221910 000	10 E 112 212 221910 000	0.00	0.00	0.00		0.00
ER RET:LIBRARY/MEDIA SERV JE	10 E 112 212 222200 000	1,550.00	1,374.87	1,929.99	24.52%	379.99
ER RET:OTH SUPV JE	10 E 112 212 223900 000	0.00	0.00	0.00		0.00
ER RET:TITLE II STAFF COACHING JE	10 E 112 212 223900 365	0.00	0.00	0.00		0.00
ER RET:LEARNING LIAISON JE	10 E 112 212 223901 000	588.00	698.25	148.00	-74.83%	-440.00
ER RET:BUS,NOON,STUDY JE	10 E 112 212 229000 000	1,916.00	593.57	487.42	-74.56%	-1,428.58
ER RET:SCH BLDG ADMIN JE	10 E 112 212 240000 000	12,568.00	10,931.21	15,270.28	21.50%	2,702.28
ER RET:CUSTODIAL JE	10 E 112 212 253300 000	7,139.00	6,652.16	8,455.13	18.44%	1,316.13
ER RET:CARES CUSTODIAL JE	10 E 112 212 253300 160	0.00	0.00	0.00		0.00
ER RET:I T SERVICES JE	10 E 112 212 263100 000	0.00	0.00	0.00		0.00
ER RET:ESSER 3 NON INSTR STAFF TRAIN JE	10 E 112 212 264400 165	93.00	0.00	0.00	-100.00%	-93.00
ER RET:SECY SUBSTITUTES JE	10 E 112 212 299000 000	0.00	0.00	0.00		0.00
SOC SEC:UNDIFF JE	10 E 112 220 110000 000	110,836.00	82,511.58	68,398.91	-38.29%	-42,437.09
10 E 112 220 110000 141	10 E 112 220 110000 141	0.00	2,262.72	563.00		563.00
SOC SEC:CARES UNDIFF CURR JE	10 E 112 220 110000 160	0.00	0.00	0.00		0.00
10 E 112 220 110000 165	10 E 112 220 110000 165	0.00	5,004.27	1,245.00		1,245.00
SOC SEC:JEFF SAGE	10 E 112 220 110000 332	22,510.00	12,941.53	12,788.92	-43.19%	-9,721.08
SOC SEC:ESSER III SECY SUM SCHOOL JE	10 E 112 220 110100 165	0.00	477.65	119.00		119.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOC SEC:TI PUBLIC RESOURCE RM JE	10 E 112 220 120000 141	0.00	0.00	0.00		0.00
SOC SEC:DIST SUBS ESSER III REG CURR JE	10 E 112 220 120000 165	0.00	1,016.26	253.00		253.00
SOC SEC:ART JE	10 E 112 220 121000 000	5,138.00	3,337.95	4,593.80	-10.59%	-544.20
SOC SEC:TITLE I READING JE	10 E 112 220 122000 141	6,223.00	4,778.96	7,143.83	14.80%	920.83
SOC SEC:BIL-BICULTURAL JE	10 E 112 220 123207 322	14,513.00	14,475.67	19,773.33	36.25%	5,260.33
SOC SEC:TII MATH COACH JE	10 E 112 220 124000 365	0.00	0.00	0.00		0.00
SOC SEC:MUSIC JE	10 E 112 220 125000 000	6,498.00	3,427.44	5,076.26	-21.88%	-1,421.74
SOC SEC:PHY ED JE	10 E 112 220 143000 000	4,848.00	3,901.77	5,813.07	19.91%	965.07
SOC SEC:TIV CO-CURRICULAR JE	10 E 112 220 160000 381	134.00	119.85	0.00	-100.00%	-134.00
SOC SEC:CO-CURRICULAR JE	10 E 112 220 161000 000	71.00	59.14	0.00	-100.00%	-71.00
SOC SEC:ATHLETICS JE	10 E 112 220 162000 000	133.00	187.10	0.00	-100.00%	-133.00
SOC SEC:JEFF CLC GRANT	10 E 112 220 164000 367	0.00	0.00	0.00		0.00
SOC SEC:OER WISELEARN JE	10 E 112 220 164000 584	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE JE	10 E 112 220 213200 000	5,918.00	1,590.25	12,546.73	112.01%	6,628.73
SOC SEC:GUIDANCE JE CCEIS	10 E 112 220 213200 341	0.00	3,903.84	149.00	-75.08%	-449.00
SOC SEC:TITLE I PUBLIC PARENT INV JE	10 E 112 220 219000 141	0.00	0.00	0.00		0.00
SOC SEC:TITLE III ELL JE	10 E 112 220 219000 391	0.00	0.00	0.00		0.00
SOC SEC:EXT CONTR CURR DEVEL JE	10 E 112 220 221200 000	0.00	0.00	0.00		0.00
SOC SEC:INSTR STAFF TRAIN JE	10 E 112 220 221300 000	135.00	53.48	0.00	-100.00%	-135.00
SOC SEC:TIII INSTR STAFF TRAIN JE	10 E 112 220 221300 391	0.00	0.00	0.00		0.00
10 E 112 220 221900 000	10 E 112 220 221900 000	0.00	2,459.22	612.00		612.00
SOC SEC:STUDENT SUPPORT LEADER JE	10 E 112 220 221900 141	7,088.00	3,300.73	7,278.90	2.69%	190.90
SOC SEC:CCEIS PROF DEVEL COORD JE	10 E 112 220 221900 341	102.00	58.62	0.00	-100.00%	-102.00
10 E 112 220 221910 000	10 E 112 220 221910 000	0.00	0.00	0.00		0.00
SOC SEC:LIBRARY/MEDIA SERV JE	10 E 112 220 222200 000	1,511.00	1,242.02	2,131.64	41.07%	620.64
SOC SEC:RESOURCE TEACHER	10 E 112 220 223900 000	0.00	0.00	0.00		0.00
SOC SEC:TITLE II STAFF COACHING JE	10 E 112 220 223900 365	0.00	0.00	0.00		0.00
SOC SEC:LEARNING LIAISON JE	10 E 112 220 223901 000	671.00	775.92	193.00	-71.24%	-478.00
SOC SEC:BUS,NOON,STUDY JE	10 E 112 220 229000 000	2,159.00	702.81	620.33	-71.27%	-1,538.67
SOC SEC:SCH BLDG ADMIN JE	10 E 112 220 240000 000	14,038.00	11,447.97	17,255.79	22.92%	3,217.79
SOC SEC:CUSTODIAL JE	10 E 112 220 253300 000	7,919.00	6,995.57	9,575.84	20.92%	1,656.84

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOC SEC:CARES CUSTODIAL JE	10 E 112 220 253300 160	0.00	0.00	0.00		0.00
SOC SEC:I T SERVICES JE	10 E 112 220 263100 000	0.00	0.00	0.00		0.00
SOC SEC:ESSER 3 NON INSTR STAFF TRAIN JE	10 E 112 220 264400 165	109.00	0.00	0.00	-100.00%	-109.00
SOC SEC:SECY SUBSTITUTES JE	10 E 112 220 299000 000	0.00	0.00	0.00		0.00
LIFE INS:UNDIFF JE	10 E 112 230 110000 000	1,599.00	1,435.51	1,721.53	7.66%	122.53
10 E 112 230 110000 141	10 E 112 230 110000 141	0.00	153.18	0.00		0.00
10 E 112 230 110000 165	10 E 112 230 110000 165	0.00	283.92	0.00		0.00
LIFE INS:SAGE JE	10 E 112 230 110000 332	152.00	73.10	25.99	-82.90%	-126.01
LIFE INS:TI PUBLIC RESOURCE RM JE	10 E 112 230 120000 141	0.00	0.00	0.00		0.00
LIFE INS:ART JE	10 E 112 230 121000 000	43.00	0.07	0.00	-100.00%	-43.00
LIFE INS:TITLE I READING JE	10 E 112 230 122000 141	351.00	368.88	322.92	-8.00%	-28.08
LIFE INS:BIL-BICULTURAL JE	10 E 112 230 123207 322	191.00	244.07	238.28	24.75%	47.28
LIFE INS:MUSIC JE	10 E 112 230 125000 000	0.00	0.00	0.00		0.00
LIFE INS:PHY ED JE	10 E 112 230 143000 000	36.00	39.78	36.57	1.58%	0.57
10 E 112 230 160000 381	10 E 112 230 160000 381	0.00	0.00	0.00		0.00
	10 E 112 230 161000 000	0.00	0.37	0.00		0.00
LIFE INS:GUIDANCE JE	10 E 112 230 213200 000	59.00	18.16	76.82	30.20%	17.82
LIFE INS:GUIDANCE JE CCEIS	10 E 112 230 213200 341	0.00	57.09	0.00	-100.00%	-6.00
10 E 112 230 221900 000	10 E 112 230 221900 000	0.00	47.22	0.00		0.00
LIFE INS:STUDENT SUPPORT LEADER JE	10 E 112 230 221900 141	115.00	67.62	107.64	-6.40%	-7.36
10 E 112 230 221910 000	10 E 112 230 221910 000	0.00	0.00	0.00		0.00
LIFE INS:LIBRARY/MEDIA SERV JE	10 E 112 230 222200 000	20.00	20.30	24.96	24.80%	4.96
LIFE INS:OTH SUPV JE	10 E 112 230 223900 000	0.00	0.00	0.00		0.00
LIFE INS:TII OTH SUPV JE	10 E 112 230 223900 365	0.00	0.00	0.00		0.00
LIFE INS:BUS,NOON,STUDY JE	10 E 112 230 229000 000	0.00	6.96	0.55		0.55
LIFE INS:SCH BLDG ADMIN JE	10 E 112 230 240000 000	148.00	146.72	189.02	27.72%	41.02
LIFE INS:CUSTODIAL JE	10 E 112 230 253300 000	89.00	148.05	183.82	106.54%	94.82
LIFE INS:I T SERVICES JE	10 E 112 230 263100 000	0.00	0.00	0.00		0.00
LIFE ER 20%:UNDIFF JE	10 E 112 231 110000 000	307.00	282.85	344.54	12.23%	37.54
10 E 112 231 110000 141	10 E 112 231 110000 141	0.00	30.56	0.00		0.00
10 E 112 231 110000 165	10 E 112 231 110000 165	0.00	56.82	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LIFE ER 20%:SAGE JE	10 E 112 231 110000 332	29.00	14.76	5.29	-81.76%	-23.71
LIFE ER 20%:TI PUBLIC RESOURCE RM JE	10 E 112 231 120000 141	0.00	0.00	0.00		0.00
LIFE ER 20%:ART JE	10 E 112 231 121000 000	8.00	0.01	0.00	-100.00%	-8.00
LIFE ER 20%:TITLE I READING JE	10 E 112 231 122000 141	67.00	73.80	64.63	-3.54%	-2.37
LIFE ER 20%:BIL-BICULTURAL JE	10 E 112 231 123207 322	40.00	48.76	47.61	19.03%	7.61
LIFE ER 20%:MUSIC JE	10 E 112 231 125000 000	0.00	0.00	0.00		0.00
LIFE ER 20%:PHY ED JE	10 E 112 231 143000 000	7.00	7.98	7.36	5.14%	0.36
10 E 112 231 160000 381	10 E 112 231 160000 381	0.00	0.00	0.00		0.00
	10 E 112 231 161000 000	0.00	0.08	0.00		0.00
LIFE ER 20%:GUIDANCE JE	10 E 112 231 213200 000	18.00	4.14	15.18	-15.67%	-2.82
LIFE ER 20%:GUIDANCE JE CCEIS	10 E 112 231 213200 341	0.00	11.66	0.00	-100.00%	-2.00
10 E 112 231 221900 000	10 E 112 231 221900 000	0.00	9.48	0.00		0.00
LIFE ER 20%:STUDENT SUPPORT LEADER JE	10 E 112 231 221900 141	22.00	13.56	21.62	-1.73%	-0.38
10 E 112 231 221910 000	10 E 112 231 221910 000	0.00	0.00	0.00		0.00
LIFE ER 20%:LIBRARY/MEDIA SERV JE	10 E 112 231 222200 000	4.00	4.02	4.94	23.50%	0.94
LIFE ER 20%:OTH SUPV JE	10 E 112 231 223900 000	0.00	0.00	0.00		0.00
LIFE ER 20%:TII OTH SUPV JE	10 E 112 231 223900 365	0.00	0.00	0.00		0.00
LIFE ER 20%:BUS,NOON,STUDY JE	10 E 112 231 229000 000	0.00	1.41	0.11		0.11
LIFE ER 20%:SCH BLDG ADMIN JE	10 E 112 231 240000 000	28.00	29.36	37.80	35.00%	9.80
LIFE ER 20%:CUSTODIAL JE	10 E 112 231 253300 000	17.00	29.64	36.79	116.41%	19.79
LIFE ER 20%:I T SERVICES JE	10 E 112 231 263100 000	0.00	0.00	0.00		0.00
MEDICAL:UNDIFF JE	10 E 112 241 110000 000	327,515.00	335,370.45	305,722.87	-6.65%	-21,792.13
MEDICAL:UNDIFF TITLE IA JE	10 E 112 241 110000 141	0.00	8,342.72	232.00		232.00
10 E 112 241 110000 165	10 E 112 241 110000 165	0.00	21,969.28	612.00		612.00
MEDICAL:SAGE JE	10 E 112 241 110000 332	54,307.00	29,812.66	9,656.76	-82.22%	-44,650.24
MEDICAL:ART JE	10 E 112 241 121000 000	8,977.00	8,312.72	8,399.99	-6.43%	-577.01
MEDICAL:TITLE I READING JE	10 E 112 241 122000 141	23,696.00	21,484.32	21,714.72	-8.36%	-1,981.28
MEDICAL:BIL-BICULTURAL JE	10 E 112 241 123207 322	43,388.00	21,484.32	21,714.72	-49.95%	-21,673.28
MEDICAL:TII MATH COACH JE	10 E 112 241 124000 365	0.00	0.00	0.00		0.00
MEDICAL:MUSIC JE	10 E 112 241 125000 000	23,696.00	21,969.28	22,432.58	-5.33%	-1,263.42
MEDICAL:PHY ED JE	10 E 112 241 143000 000	21,694.00	21,969.28	22,432.58	3.40%	738.58

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
10 E 112 241 160000 381	10 E 112 241 160000 381	0.00	0.00	0.00		0.00
	10 E 112 241 161000 000	0.00	74.12	0.00		0.00
MEDICAL:GUIDANCE JE	10 E 112 241 213200 000	0.00	0.00	0.00		0.00
MEDICAL:TITLE III ELL JE	10 E 112 241 219000 391	0.00	0.00	0.00		0.00
10 E 112 241 221900 000	10 E 112 241 221900 000	0.00	3,446.10	96.00		96.00
MEDICAL:STUDENT SUPPORT LEADER JE	10 E 112 241 221900 141	8,977.00	4,866.62	8,303.99	-7.50%	-673.01
10 E 112 241 221910 000	10 E 112 241 221910 000	0.00	0.00	0.00		0.00
MEDICAL:LIBRARY/MEDIA SERV JE	10 E 112 241 222200 000	23,697.00	21,858.08	30,215.34	27.51%	6,518.34
MEDICAL:OTH SUPV JE	10 E 112 241 223900 000	0.00	0.00	0.00		0.00
MEDICAL:TII OTH SUPV JE	10 E 112 241 223900 365	0.00	0.00	0.00		0.00
MEDICAL:BUS,NOON,STUDY JE	10 E 112 241 229000 000	1,402.00	1,028.65	29.00	-97.93%	-1,373.00
MEDICAL:SCH BLDG ADMIN JE	10 E 112 241 240000 000	56,204.00	59,845.44	53,042.14	-5.63%	-3,161.86
MEDICAL:CUSTODIAL JE	10 E 112 241 253300 000	35,458.00	31,206.12	39,700.67	11.97%	4,242.67
MEDICAL:I T SERVICES JE	10 E 112 241 263100 000	0.00	0.00	0.00		0.00
DENTAL:UNDIFF JE	10 E 112 243 110000 000	21,274.00	32,329.92	27,464.30	29.10%	6,190.30
DENTAL:UNDIFF TITLE IA JE	10 E 112 243 110000 141	0.00	525.04	38.00		38.00
10 E 112 243 110000 165	10 E 112 243 110000 165	0.00	1,312.56	96.00		96.00
DENTAL:SAGE JE	10 E 112 243 110000 332	3,657.00	1,763.61	572.13	-84.36%	-3,084.87
DENTAL:ART JE	10 E 112 243 121000 000	573.00	463.44	444.13	-22.49%	-128.87
DENTAL:TITLE I READING JE	10 E 112 243 122000 141	1,622.00	1,312.56	1,353.87	-16.53%	-268.13
DENTAL:BIL-BICULTURAL JE	10 E 112 243 123207 322	2,838.00	2,158.18	2,672.74	-5.82%	-165.26
DENTAL:TII MATH COACH JE	10 E 112 243 124000 365	0.00	0.00	0.00		0.00
DENTAL:MUSIC JE	10 E 112 243 125000 000	1,622.00	1,312.56	1,353.87	-16.53%	-268.13
DENTAL:PHY ED JE	10 E 112 243 143000 000	1,622.00	1,312.56	1,353.87	-16.53%	-268.13
10 E 112 243 160000 381	10 E 112 243 160000 381	0.00	0.00	0.00		0.00
	10 E 112 243 161000 000	0.00	4.45	0.00		0.00
DENTAL:GUIDANCE JE	10 E 112 243 213200 000	0.00	0.00	0.00		0.00
DENTAL:TITLE III ELL JE	10 E 112 243 219000 391	0.00	0.00	0.00		0.00
10 E 112 243 221900 000	10 E 112 243 221900 000	0.00	193.10	0.00		0.00
DENTAL:STUDENT SUPPORT LEADER JE	10 E 112 243 221900 141	573.00	270.34	444.13	-22.49%	-128.87
10 E 112 243 221910 000	10 E 112 243 221910 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
DENTAL:LIBRARY/MEDIA SERV JE	10 E 112 243 222200 000	1,622.00	1,312.60	1,802.38	11.12%	180.38
DENTAL:OTH SUPV JE	10 E 112 243 223900 000	0.00	0.00	0.00		0.00
DENTAL:TII OTH SUPV JE	10 E 112 243 223900 365	0.00	0.00	0.00		0.00
DENTAL:BUS,NOON,STUDY JE	10 E 112 243 229000 000	135.00	59.98	0.00	-100.00%	-135.00
DENTAL:SCH BLDG ADMIN JE	10 E 112 243 240000 000	3,816.00	3,088.56	3,059.03	-19.84%	-756.97
DENTAL:CUSTODIAL JE	10 E 112 243 253300 000	2,501.00	1,843.65	2,309.03	-7.68%	-191.97
DENTAL:I T SERVICES JE	10 E 112 243 263100 000	0.00	0.00	0.00		0.00
HSA:UNDIFF JE	10 E 112 249 110000 000	0.00	3,500.00	7,000.00		7,000.00
HSA:SAGE UNDIFF JE	10 E 112 249 110000 332	0.00	1,500.00	1,000.00		1,000.00
10 E 112 249 121000 000	10 E 112 249 121000 000	0.00	0.00	0.00		0.00
HSA:STU SUP LEAD LANG ARTS JE	10 E 112 249 122000 141	0.00	1,000.00	2,000.00		2,000.00
HSA:BIL-BICULTURAL JE	10 E 112 249 123207 322	0.00	1,000.00	2,000.00		2,000.00
HSA:SCH BLDG ADMIN JE	10 E 112 249 240000 000	0.00	1,500.00	2,000.00		2,000.00
10 E 112 249 253300 000	10 E 112 249 253300 000	0.00	750.00	500.00		500.00
LTD:UNDIFF JE	10 E 112 251 110000 000	3,804.00	3,670.42	1,363.98	-64.14%	-2,440.02
10 E 112 251 110000 141	10 E 112 251 110000 141	0.00	102.16	0.00		0.00
10 E 112 251 110000 165	10 E 112 251 110000 165	0.00	192.48	0.00		0.00
LTD:SAGE JE	10 E 112 251 110000 332	838.00	554.08	365.47	-56.39%	-472.53
LTD:ART JE	10 E 112 251 121000 000	180.00	123.20	141.68	-21.29%	-38.32
LTD:TITLE I READING JE	10 E 112 251 122000 141	239.00	238.72	230.69	-3.48%	-8.31
LTD:BIL-BICULTURAL JE	10 E 112 251 123207 322	521.00	462.56	446.89	-14.22%	-74.11
LTD:MUSIC JE	10 E 112 251 125000 000	232.00	0.00	0.00	-100.00%	-232.00
LTD:PHY ED JE	10 E 112 251 143000 000	183.00	188.96	182.62	-0.21%	-0.38
10 E 112 251 160000 381	10 E 112 251 160000 381	0.00	0.00	0.00		0.00
LTD:CO-CURRICULAR JE	10 E 112 251 161000 000	0.00	0.76	0.00		0.00
LTD:ATHLETICS JE	10 E 112 251 162000 000	0.00	0.00	0.00		0.00
LTD:GUIDANCE JE	10 E 112 251 213200 000	96.00	50.01	307.28	220.08%	211.28
LTD:GUIDANCE JE CCEIS	10 E 112 251 213200 341	0.00	197.98	0.00	-100.00%	-16.00
LTD:INSTR STAFF TRAIN JE	10 E 112 251 221300 000	0.00	0.00	0.00		0.00
10 E 112 251 221900 000	10 E 112 251 221900 000	0.00	105.12	0.00		0.00
LTD:STUDENT SUPPORT LEADER JE	10 E 112 251 221900 141	251.00	147.84	245.64	-2.14%	-5.36

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
10 E 112 251 221910 000	10 E 112 251 221910 000	0.00	0.00	0.00		0.00
LTD:LIBRARY/MEDIA SERV JE	10 E 112 251 222200 000	65.00	66.92	88.66	36.40%	23.66
LTD:OTH SUPV JE	10 E 112 251 223900 000	0.00	0.00	0.00		0.00
LTD:TII OTH SUPV JE	10 E 112 251 223900 365	0.00	0.00	0.00		0.00
LTD:BUS,NOON,STUDY JE	10 E 112 251 229000 000	0.00	7.38	11.94		11.94
LTD:SCH BLDG ADMIN JE	10 E 112 251 240000 000	515.00	505.04	534.18	3.72%	19.18
LTD:CUSTODIAL JE	10 E 112 251 253300 000	272.00	252.27	332.93	22.40%	60.93
LTD:I T SERVICES JE	10 E 112 251 263100 000	0.00	0.00	0.00		0.00
LTD:SECY SUBSTITUTES JE	10 E 112 251 299000 000	0.00	0.00	0.00		0.00
OTH ANNUITY:SCH BLDG ADMIN JE	10 E 112 292 240000 000	0.00	800.70	1,733.42		1,733.42
ER RET:UNDIFF MA	10 E 116 212 110000 000	53,113.00	33,933.85	34,912.10	-34.27%	-18,200.90
10 E 116 212 110000 141	10 E 116 212 110000 141	0.00	862.49	183.00		183.00
ER RET:CARES UNDIFF CURR MA	10 E 116 212 110000 160	0.00	0.00	0.00		0.00
10 E 116 212 110000 165	10 E 116 212 110000 165	0.00	17,370.21	3,692.00		3,692.00
ER RET:ESSER III SECY SUM SCHOOL MA	10 E 116 212 110100 165	0.00	167.31	0.00		0.00
ER RET:TI PUBLIC RESOURCE RM MA	10 E 116 212 120000 141	0.00	0.00	0.00		0.00
ER RET:DIST SUBS ESSER III REG CURR MA	10 E 116 212 120000 165	0.00	613.63	130.00		130.00
ER RET:ART MA	10 E 116 212 121000 000	3,831.00	3,040.47	4,053.46	5.81%	222.46
ER RET:TITLE I READING MA	10 E 116 212 122000 141	3,102.00	2,167.42	461.00	-85.14%	-2,641.00
ER RET:READING MA	10 E 116 212 122110 000	4,859.00	4,000.36	4,929.97	1.46%	70.97
ER RET:BIL-BICULTURAL MA	10 E 116 212 123207 322	3,122.00	6,082.67	7,753.47	148.35%	4,631.47
ER RET:MATH COACH MA	10 E 116 212 124000 000	0.00	2,197.26	467.00		467.00
ER RET:MUSIC MA	10 E 116 212 125000 000	4,202.00	4,908.47	6,446.87	53.42%	2,244.87
ER RET:PHY ED MA	10 E 116 212 143000 000	4,812.00	4,119.45	5,420.16	12.64%	608.16
ER RET:TIV CO-CURRICULAR MA	10 E 116 212 160000 381	271.00	68.00	0.00	-100.00%	-271.00
ER RET:CO-CURRICULAR MA	10 E 116 212 161000 000	34.00	41.10	0.00	-100.00%	-34.00
ER RET:ATHLETICS MA	10 E 116 212 162000 000	197.00	34.74	0.00	-100.00%	-197.00
ER RET:OER WISELEARN MA	10 E 116 212 164000 584	0.00	0.00	0.00		0.00
10 E 116 212 171000 391	10 E 116 212 171000 391	0.00	463.67	0.00		0.00
ER RET:GUIDANCE MA	10 E 116 212 213200 000	4,056.00	2,590.46	4,281.79	5.57%	225.79
ER RET:GUIDANCE MA CCEIS	10 E 116 212 213200 341	0.00	399.21	85.00	-78.75%	-315.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ER RET:TITLE I PARENT INV MA	10 E 116 212 219000 141	14.00	0.00	0.00	-100.00%	-14.00
ER RET:EXT CONTR CURR DEVEL MA	10 E 116 212 221200 000	0.00	0.00	0.00		0.00
ER RET:INSTR STAFF TRAIN MA	10 E 116 212 221300 000	116.00	99.75	0.00	-100.00%	-116.00
10 E 116 212 221900 000	10 E 116 212 221900 000	0.00	2,735.51	1,182.49		1,182.49
ER RET:TCHR STUDENT SUPPORT LEADER MA	10 E 116 212 221900 141	3,163.00	0.00	2,405.95	-23.93%	-757.05
ER RET:CCEIS PROF DEVEL COORD MA	10 E 116 212 221900 341	193.00	153.12	0.00	-100.00%	-193.00
10 E 116 212 221910 000	10 E 116 212 221910 000	0.00	0.00	0.00		0.00
ER RET:LIBRARY/MEDIA SERV MA	10 E 116 212 222200 000	1,712.00	1,429.67	1,866.60	9.03%	154.60
ER RET:TII OTH SUPV MA	10 E 116 212 223900 365	2,646.00	0.00	0.00	-100.00%	-2,646.00
ER RET:LEARNING LIAISON MA	10 E 116 212 223901 000	588.00	232.75	0.00	-100.00%	-588.00
ER RET:BUS,NOON,STUDY MA	10 E 116 212 229000 000	903.00	746.06	1,010.10	11.86%	107.10
ER RET:SCH BLDG ADMIN MA	10 E 116 212 240000 000	12,790.00	10,312.76	14,745.93	15.29%	1,955.93
ER RET:CUSTODIAL MA	10 E 116 212 253300 000	7,178.00	5,054.48	3,980.89	-44.54%	-3,197.11
ER RET:CARES CUSTODIAL MA	10 E 116 212 253300 160	0.00	0.00	0.00		0.00
ER RET:I T SERVICES MA	10 E 116 212 263100 000	0.00	0.00	0.00		0.00
ER RET:ESSER 3 NON INSTR STAFF TRAIN MA	10 E 116 212 264400 165	23.00	0.00	0.00	-100.00%	-23.00
ER RET:SECY SUBSTITUTES MA	10 E 116 212 299000 000	0.00	0.00	0.00		0.00
SOC SEC:UNDIFF MA	10 E 116 220 110000 000	60,510.00	35,576.99	43,348.71	-28.36%	-17,161.29
10 E 116 220 110000 141	10 E 116 220 110000 141	0.00	854.10	213.00		213.00
SOC SEC:CARES UNDIFF CURR MA	10 E 116 220 110000 160	0.00	0.00	0.00		0.00
10 E 116 220 110000 165	10 E 116 220 110000 165	0.00	18,582.66	4,624.00		4,624.00
SOC SEC:ESSER III SECY SUM SCHOOL MA	10 E 116 220 110100 165	0.00	196.92	0.00		0.00
SOC SEC:TI PUBLIC RESOURCE RM MA	10 E 116 220 120000 141	0.00	0.00	0.00		0.00
SOC SEC:DIST SUBS ESSER III REG CURR MA	10 E 116 220 120000 165	0.00	724.64	180.00		180.00
SOC SEC:ART MA	10 E 116 220 121000 000	4,441.00	3,371.11	4,630.57	4.27%	189.57
SOC SEC:TITLE I READING MA	10 E 116 220 122000 141	3,630.00	2,388.25	594.00	-83.64%	-3,036.00
SOC SEC:READING MA	10 E 116 220 122110 000	5,459.00	4,243.62	6,037.50	10.60%	578.50
SOC SEC:READING SLL MA	10 E 116 220 122900 002	0.00	0.00	0.00		0.00
SOC SEC:BIL-BICULTURAL MA	10 E 116 220 123207 322	3,475.00	5,846.93	8,643.74	148.74%	5,168.74
SOC SEC:MATH COACH MA	10 E 116 220 124000 000	0.00	2,241.50	558.00		558.00
SOC SEC:MUSIC MA	10 E 116 220 125000 000	4,607.00	5,256.97	7,321.04	58.91%	2,714.04

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOC SEC:PHY ED MA	10 E 116 220 143000 000	5,527.00	4,231.67	6,109.41	10.54%	582.41
SOC SEC:TIV CO-CURRICULAR MA	10 E 116 220 160000 381	317.00	76.50	0.00	-100.00%	-317.00
SOC SEC:CO-CURRICULAR MA	10 E 116 220 161000 000	40.00	41.95	0.00	-100.00%	-40.00
SOC SEC:ATHLETICS MA	10 E 116 220 162000 000	238.00	37.39	0.00	-100.00%	-238.00
SOC SEC:OER WISELEARN MA	10 E 116 220 164000 584	0.00	0.00	0.00		0.00
10 E 116 220 171000 391	10 E 116 220 171000 391	0.00	508.43	0.00		0.00
SOC SEC:GUIDANCE MA	10 E 116 220 213200 000	4,558.00	2,783.31	4,844.35	6.28%	286.35
SOC SEC:GUIDANCE MA CCEIS	10 E 116 220 213200 341	0.00	452.29	113.00	-75.06%	-340.00
SOC SEC:TITLE I PARENT INV MA	10 E 116 220 219000 141	16.00	0.00	0.00	-100.00%	-16.00
SOC SEC:EXT CONTR CURR DEVEL MA	10 E 116 220 221200 000	0.00	0.00	0.00		0.00
SOC SEC:MADISON INSTR STAFF TRAIN	10 E 116 220 221300 000	133.00	110.85	0.00	-100.00%	-133.00
10 E 116 220 221900 000	10 E 116 220 221900 000	0.00	2,762.69	1,356.29		1,356.29
SOC SEC:TCHR STUDENT SUPPORT LEADER MA	10 E 116 220 221900 141	3,493.00	0.00	2,677.17	-23.36%	-815.83
SOC SEC:CCEIS PROF DEVEL COORD MA	10 E 116 220 221900 341	220.00	164.26	0.00	-100.00%	-220.00
10 E 116 220 221910 000	10 E 116 220 221910 000	0.00	0.00	0.00		0.00
SOC SEC:LIBRARY/MEDIA SERV MA	10 E 116 220 222200 000	1,990.00	1,572.07	2,129.75	7.02%	139.75
SOC SEC:TII OTH SUPV MA	10 E 116 220 223900 365	3,147.00	0.00	0.00	-100.00%	-3,147.00
SOC SEC:LEARNING LIAISON MA	10 E 116 220 223901 000	671.00	258.64	0.00	-100.00%	-671.00
SOC SEC:BUS,NOON,STUDY MA	10 E 116 220 229000 000	1,085.00	819.83	1,151.04	6.09%	66.04
SOC SEC:SCH BLDG ADMIN MA	10 E 116 220 240000 000	14,055.00	10,702.46	16,632.10	18.34%	2,577.10
SOC SEC:CUSTODIAL MA	10 E 116 220 253300 000	7,969.00	5,319.19	4,558.57	-42.80%	-3,410.43
SOC SEC:CARES CUSTODIAL MA	10 E 116 220 253300 160	0.00	0.00	0.00		0.00
SOC SEC:I T SERVICES MA	10 E 116 220 263100 000	0.00	0.00	0.00		0.00
SOC SEC:ESSER 3 NON INSTR STAFF TRAIN MA	10 E 116 220 264400 165	26.00	0.00	0.00	-100.00%	-26.00
SOC SEC:SECY SUBSTITUTES MA	10 E 116 220 299000 000	0.00	0.00	0.00		0.00
LIFE INS:UNDIFF MA	10 E 116 230 110000 000	885.00	331.55	466.54	-47.28%	-418.46
10 E 116 230 110000 141	10 E 116 230 110000 141	0.00	39.30	0.00		0.00
10 E 116 230 110000 165	10 E 116 230 110000 165	0.00	501.58	0.00		0.00
LIFE INS:TI PUBLIC RESOURCE RM MA	10 E 116 230 120000 141	0.00	0.00	0.00		0.00
LIFE INS:ART MA	10 E 116 230 121000 000	29.00	25.30	27.60	-4.83%	-1.40
LIFE INS:TITLE I READING MA	10 E 116 230 122000 141	107.00	97.37	0.00	-100.00%	-107.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LIFE INS:READING MA	10 E 116 230 122110 000	0.00	53.06	100.00		100.00
LIFE INS:BIL-BICULTURAL MA	10 E 116 230 123207 322	41.00	55.84	50.37	22.85%	9.37
LIFE INS:MATH COACH MA	10 E 116 230 124000 000	0.00	0.00	0.00		0.00
LIFE INS:MUSIC MA	10 E 116 230 125000 000	111.00	48.94	51.71	-53.41%	-59.29
LIFE INS:PHY ED MA	10 E 116 230 143000 000	48.00	48.96	49.08	2.25%	1.08
	10 E 116 230 161000 000	0.00	0.18	0.00		0.00
10 E 116 230 171000 391	10 E 116 230 171000 391	0.00	5.14	0.00		0.00
LIFE INS:GUIDANCE MA	10 E 116 230 213200 000	43.00	38.42	33.81	-21.37%	-9.19
LIFE INS:GUIDANCE MA CCEIS	10 E 116 230 213200 341	0.00	3.64	0.00	-100.00%	-4.00
10 E 116 230 221900 000	10 E 116 230 221900 000	0.00	42.24	8.10		8.10
LIFE INS:STUDENT SUPPORT LEADER MA	10 E 116 230 221900 141	41.00	0.00	32.38	-21.02%	-8.62
10 E 116 230 221900 341	10 E 116 230 221900 341	0.00	0.19	0.00	-100.00%	-1.00
10 E 116 230 221910 000	10 E 116 230 221910 000	0.00	0.00	0.00		0.00
LIFE INS:LIBRARY/MEDIA SERV MA	10 E 116 230 222200 000	59.00	61.81	0.00	-100.00%	-59.00
LIFE INS:TII OTH SUPV MA	10 E 116 230 223900 365	28.00	0.00	0.00	-100.00%	-28.00
LIFE INS:BUS,NOON,STUDY MA	10 E 116 230 229000 000	0.00	22.96	47.39		47.39
LIFE INS:SCH BLDG ADMIN MA	10 E 116 230 240000 000	147.00	105.26	127.08	-13.55%	-19.92
LIFE INS:CUSTODIAL MA	10 E 116 230 253300 000	297.00	387.38	278.98	-6.07%	-18.02
LIFE INS:I T SERVICES MA	10 E 116 230 263100 000	0.00	0.00	0.00		0.00
LIFE ER 20%:UNDIFF MA	10 E 116 231 110000 000	193.00	74.58	103.96	-46.13%	-89.04
10 E 116 231 110000 141	10 E 116 231 110000 141	0.00	7.86	0.00		0.00
10 E 116 231 110000 165	10 E 116 231 110000 165	0.00	100.32	0.00		0.00
LIFE ER 20%:TI PUBLIC RESOURCE RM MA	10 E 116 231 120000 141	0.00	0.00	0.00		0.00
LIFE ER 20%:ART MA	10 E 116 231 121000 000	6.00	5.06	5.52	-8.00%	-0.48
LIFE ER 20%:TITLE I READING MA	10 E 116 231 122000 141	21.00	19.50	0.00	-100.00%	-21.00
LIFE ER 20%:READING MA	10 E 116 231 122110 000	0.00	10.57	20.00		20.00
LIFE ER 20%:BIL-BICULTURAL MA	10 E 116 231 123207 322	8.00	11.19	10.12	26.50%	2.12
LIFE ER 20%:MATH COACH MA	10 E 116 231 124000 000	0.00	0.00	0.00		0.00
LIFE ER 20%:MUSIC MA	10 E 116 231 125000 000	21.00	9.91	10.44	-50.29%	-10.56
LIFE ER 20%:PHY ED MA	10 E 116 231 143000 000	9.00	9.87	9.80	8.89%	0.80
	10 E 116 231 161000 000	0.00	0.04	0.00		0.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
10 E 116 231 171000 391	10 E 116 231 171000 391	0.00	1.01	0.00		0.00
LIFE ER 20%:GUIDANCE MA	10 E 116 231 213200 000	8.00	7.72	6.67	-16.63%	-1.33
LIFE ER 20%:GUIDANCE MA CCEIS	10 E 116 231 213200 341	0.00	0.74	0.00	-100.00%	-1.00
10 E 116 231 221900 000	10 E 116 231 221900 000	0.00	5.60	1.61		1.61
LIFE ER 20%:STUDENT SUPPORT LEADER MA	10 E 116 231 221900 141	8.00	2.80	6.44	-19.50%	-1.56
10 E 116 231 221900 341	10 E 116 231 221900 341	0.00	0.04	0.00	-100.00%	-1.00
10 E 116 231 221910 000	10 E 116 231 221910 000	0.00	0.00	0.00		0.00
LIFE ER 20%:LIBRARY/MEDIA SERV MA	10 E 116 231 222200 000	11.00	12.39	0.00	-100.00%	-11.00
LIFE ER 20%:TII OTH SUPV MA	10 E 116 231 223900 365	5.00	0.00	0.00	-100.00%	-5.00
LIFE ER 20%:BUS,NOON,STUDY MA	10 E 116 231 229000 000	0.00	4.66	9.51		9.51
LIFE ER 20%:SCH BLDG ADMIN MA	10 E 116 231 240000 000	28.00	21.08	25.40	-9.29%	-2.60
LIFE ER 20%:CUSTODIAL MA	10 E 116 231 253300 000	57.00	78.55	55.90	-1.93%	-1.10
LIFE ER 20%:I T SERVICES MA	10 E 116 231 263100 000	0.00	0.00	0.00		0.00
MEDICAL:UNDIFF MA	10 E 116 241 110000 000	192,049.00	125,218.61	115,753.73	-39.73%	-76,295.27
10 E 116 241 110000 141	10 E 116 241 110000 141	0.00	4,900.83	137.00		137.00
10 E 116 241 110000 165	10 E 116 241 110000 165	0.00	38,816.16	1,082.00		1,082.00
MEDICAL:TI PUBLIC RESOURCE RM MA	10 E 116 241 120000 141	0.00	0.00	0.00		0.00
MEDICAL:ART MA	10 E 116 241 121000 000	8,977.00	0.00	0.00	-100.00%	-8,977.00
MEDICAL:TITLE I READING MA	10 E 116 241 122000 141	4,489.00	3,277.64	91.00	-97.97%	-4,398.00
MEDICAL:READING MA	10 E 116 241 122110 000	23,696.00	22,050.75	22,434.53	-5.32%	-1,261.47
MEDICAL:BIL-BICULTURAL MA	10 E 116 241 123207 322	11,848.00	29,365.76	27,694.58	133.75%	15,846.58
MEDICAL:MATH COACH MA	10 E 116 241 124000 000	0.00	10,742.22	299.00		299.00
MEDICAL:MUSIC MA	10 E 116 241 125000 000	18,957.00	14,810.92	15,671.23	-17.33%	-3,285.77
MEDICAL:PHY ED MA	10 E 116 241 143000 000	9,285.00	12,827.56	13,527.83	45.70%	4,242.83
	10 E 116 241 161000 000	0.00	87.25	0.00		0.00
MEDICAL:ATHLETICS MA	10 E 116 241 162000 000	0.00	0.00	0.00		0.00
MEDICAL:GUIDANCE MA	10 E 116 241 213200 000	18,957.00	4,171.38	21,950.13	15.79%	2,993.13
MEDICAL:GUIDANCE MA CCEIS	10 E 116 241 213200 341	0.00	1,390.46	39.00	-97.20%	-1,352.00
10 E 116 241 221900 000	10 E 116 241 221900 000	0.00	10,742.16	2,471.53		2,471.53
MEDICAL:STUDENT SUPPORT LEADER MA	10 E 116 241 221900 141	11,848.00	0.00	8,690.14	-26.65%	-3,157.86
10 E 116 241 221900 341	10 E 116 241 221900 341	0.00	61.08	0.00	-100.00%	-62.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
10 E 116 241 221910 000	10 E 116 241 221910 000	0.00	0.00	0.00		0.00
MEDICAL:LIBRARY/MEDIA SERV MA	10 E 116 241 222200 000	1,693.00	0.00	29,622.97	1,649.73%	27,929.97
MEDICAL:BUS,NOON,STUDY MA	10 E 116 241 229000 000	0.00	0.00	0.00		0.00
MEDICAL:SCH BLDG ADMIN MA	10 E 116 241 240000 000	61,345.00	63,424.87	71,804.49	17.05%	10,459.49
MEDICAL:CUSTODIAL MA	10 E 116 241 253300 000	35,979.00	33,357.36	25,589.52	-28.88%	-10,389.48
MEDICAL:I T SERVICES MA	10 E 116 241 263100 000	0.00	0.00	0.00		0.00
DENTAL:UNDIFF MA	10 E 116 243 110000 000	11,448.00	9,842.04	5,008.26	-56.25%	-6,439.74
10 E 116 243 110000 141	10 E 116 243 110000 141	0.00	754.74	55.00		55.00
DENTAL:UNDIFF CURR ESSERIII MA	10 E 116 243 110000 165	0.00	1,930.48	141.00		141.00
DENTAL:TI PUBLIC RESOURCE RM MA	10 E 116 243 120000 141	0.00	0.00	0.00		0.00
DENTAL:ART MA	10 E 116 243 121000 000	573.00	0.00	0.00	-100.00%	-573.00
DENTAL:TITLE I READING MA	10 E 116 243 122000 141	811.00	524.20	0.00	-100.00%	-811.00
DENTAL:READING MA	10 E 116 243 122110 000	1,622.00	1,399.79	1,359.87	-16.16%	-262.13
DENTAL:BIL-BICULTURAL MA	10 E 116 243 123207 322	1,242.00	1,929.40	1,687.09	35.84%	445.09
DENTAL:MATH COACH MA	10 E 116 243 124000 000	0.00	656.30	48.00		48.00
DENTAL:MUSIC MA	10 E 116 243 125000 000	1,297.00	851.69	902.80	-30.39%	-394.20
DENTAL:PHY ED MA	10 E 116 243 143000 000	611.00	725.78	748.70	22.54%	137.70
	10 E 116 243 161000 000	0.00	5.08	0.00		0.00
DENTAL:ATHLETICS MA	10 E 116 243 162000 000	0.00	0.00	0.00		0.00
10 E 116 243 171000 391	10 E 116 243 171000 391	0.00	459.44	0.00		0.00
DENTAL:GUIDANCE MA	10 E 116 243 213200 000	1,297.00	262.50	1,257.87	-3.02%	-39.13
DENTAL:GUIDANCE MA CCEIS	10 E 116 243 213200 341	0.00	87.50	0.00	-100.00%	-88.00
10 E 116 243 221900 000	10 E 116 243 221900 000	0.00	656.24	173.79		173.79
DENTAL:STUDENT SUPPORT LEADER MA	10 E 116 243 221900 141	811.00	0.00	503.15	-37.96%	-307.85
10 E 116 243 221900 341	10 E 116 243 221900 341	0.00	3.56	0.00	-100.00%	-4.00
10 E 116 243 221910 000	10 E 116 243 221910 000	0.00	0.00	0.00		0.00
DENTAL:LIBRARY/MEDIA SERV MA	10 E 116 243 222200 000	1,492.00	1,192.86	1,793.38	20.20%	301.38
DENTAL:BUS,NOON,STUDY MA	10 E 116 243 229000 000	0.00	0.00	0.00		0.00
DENTAL:SCH BLDG ADMIN MA	10 E 116 243 240000 000	4,216.00	3,314.16	4,271.71	1.32%	55.71
DENTAL:CUSTODIAL MA	10 E 116 243 253300 000	2,329.00	2,040.96	1,570.94	-32.55%	-758.06
DENTAL:I T SERVICES MA	10 E 116 243 263100 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
HSA:UNDIFF MA	10 E 116 249 110000 000	0.00	0.00	5,000.00		5,000.00
10 E 116 249 110000 165	10 E 116 249 110000 165	0.00	500.00	0.00		0.00
HSA:READING MA	10 E 116 249 122110 000	0.00	1,000.00	3,000.00		3,000.00
HSA:MATH MA	10 E 116 249 124000 000	0.00	500.00	0.00		0.00
HSA:PHY ED MA	10 E 116 249 143000 000	0.00	700.00	1,400.00		1,400.00
10 E 116 249 221900 000	10 E 116 249 221900 000	0.00	500.00	200.00		200.00
10 E 116 249 221900 141	10 E 116 249 221900 141	0.00	0.00	800.00		800.00
10 E 116 249 240000 000	10 E 116 249 240000 000	0.00	700.00	1,400.00		1,400.00
LTD:UNDIFF MA	10 E 116 251 110000 000	2,192.00	1,203.08	1,937.33	-11.62%	-254.67
10 E 116 251 110000 141	10 E 116 251 110000 141	0.00	41.64	0.00		0.00
10 E 116 251 110000 165	10 E 116 251 110000 165	0.00	751.84	0.00		0.00
LTD:TI PUBLIC RESOURCE RM MA	10 E 116 251 120000 141	0.00	0.00	0.00		0.00
LTD:ART MA	10 E 116 251 121000 000	152.00	157.68	147.84	-2.74%	-4.16
LTD:TITLE I READING MA	10 E 116 251 122000 141	131.00	102.37	0.00	-100.00%	-131.00
LTD:READING MA	10 E 116 251 122110 000	166.00	164.09	100.00	-39.76%	-66.00
LTD:BIL-BICULTURAL MA	10 E 116 251 123207 322	134.00	128.42	115.23	-14.01%	-18.77
LTD:MATH COACH MA	10 E 116 251 124000 000	0.00	102.49	0.00		0.00
LTD:MUSIC MA	10 E 116 251 125000 000	166.00	173.36	231.79	39.63%	65.79
LTD:PHY ED MA	10 E 116 251 143000 000	172.00	198.50	190.62	10.83%	18.62
LTD:CO-CURRICULAR MA	10 E 116 251 161000 000	0.00	0.71	0.00		0.00
LTD:ATHLETICS MA	10 E 116 251 162000 000	0.00	0.00	0.00		0.00
10 E 116 251 171000 391	10 E 116 251 171000 391	0.00	21.32	0.00		0.00
LTD:GUIDANCE MA	10 E 116 251 213200 000	169.00	109.68	154.56	-8.54%	-14.44
LTD:GUIDANCE MA CCEIS	10 E 116 251 213200 341	0.00	14.16	0.00	-100.00%	-15.00
LTD:OTHER HEALTH MA	10 E 116 251 214900 000	0.00	0.00	0.00		0.00
LTD:INSTR STAFF TRAIN MA	10 E 116 251 221300 000	0.00	0.00	0.00		0.00
10 E 116 251 221900 000	10 E 116 251 221900 000	0.00	132.08	25.51		25.51
LTD:STUDENT SUPPORT LEADER MA	10 E 116 251 221900 141	133.00	0.00	102.03	-23.29%	-30.97
10 E 116 251 221900 341	10 E 116 251 221900 341	0.00	0.65	0.00	-100.00%	-1.00
10 E 116 251 221910 000	10 E 116 251 221910 000	0.00	0.00	0.00		0.00
LTD:LIBRARY/MEDIA SERV MA	10 E 116 251 222200 000	69.00	67.76	82.68	19.83%	13.68

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LTD:TII OTH SUPV MA	10 E 116 251 223900 365	107.00	0.00	0.00	-100.00%	-107.00
LTD:BUS,NOON,STUDY MA	10 E 116 251 229000 000	0.00	9.42	19.84		19.84
LTD:SCH BLDG ADMIN MA	10 E 116 251 240000 000	537.00	456.28	545.10	1.51%	8.10
LTD:CUSTODIAL MA	10 E 116 251 253300 000	227.00	206.42	157.82	-30.48%	-69.18
LTD:I T SERVICES MA	10 E 116 251 263100 000	0.00	0.00	0.00		0.00
LTD:SECY SUBSTITUTES MA	10 E 116 251 299000 000	0.00	0.00	0.00		0.00
OTH ANNUITY:SCH BLDG ADMIN MA	10 E 116 292 240000 000	0.00	720.60	1,440.00		1,440.00
EE RET:MON ELEM TEACHERS	10 E 122 211 110000 000	0.00	0.00	0.00		0.00
ER RET:UNDIFF MO	10 E 122 212 110000 000	81,497.00	48,371.14	40,985.12	-49.71%	-40,511.88
ER RET:TITLE I PUBLIC UNDIFF MONROE	10 E 122 212 110000 141	0.00	1,247.73	265.00		265.00
ER RET:CARES UNDIFF CURR MO	10 E 122 212 110000 160	0.00	0.00	0.00		0.00
10 E 122 212 110000 165	10 E 122 212 110000 165	0.00	23,774.57	5,053.00		5,053.00
ER RET:ESSER III SECY SUM SCHOOL MO	10 E 122 212 110100 165	0.00	285.94	0.00		0.00
10 E 122 212 110100 341	10 E 122 212 110100 341	0.00	3.06	0.00	-100.00%	-4.00
ER RET:TI PUBLIC RESOURCE RM MO	10 E 122 212 120000 141	0.00	0.00	0.00		0.00
ER RET:DIST SUBS ESSER III REG CURR MO	10 E 122 212 120000 165	0.00	458.91	98.00		98.00
ER RET:ART MO	10 E 122 212 121000 000	4,052.00	3,618.07	4,693.73	15.84%	641.73
ER RET:TITLE I READING MO	10 E 122 212 122000 141	3,102.00	2,759.62	6,270.49	102.14%	3,168.49
ER RET:READING MO	10 E 122 212 122110 000	5,493.00	4,946.66	6,794.31	23.69%	1,301.31
ER RET:BIL-BICULTURAL MO	10 E 122 212 123207 322	6,007.00	5,272.43	6,006.99	0.00%	-0.01
ER RET:MATH COACH MO	10 E 122 212 124000 000	0.00	2,198.17	467.00		467.00
ER RET:MUSIC MO	10 E 122 212 125000 000	6,089.00	4,616.25	5,190.29	-14.76%	-898.71
ER RET:PHY ED MO	10 E 122 212 143000 000	4,820.00	4,532.82	5,848.99	21.35%	1,028.99
ER RET:TIV CO-CURRICULAR MO	10 E 122 212 160000 381	136.00	184.72	0.00	-100.00%	-136.00
ER RET:CO-CURRICULAR MO	10 E 122 212 161000 000	34.00	41.10	0.00	-100.00%	-34.00
ER RET:ATHLETICS MO	10 E 122 212 162000 000	113.00	62.20	0.00	-100.00%	-113.00
ER RET:OER WISELEARN MO	10 E 122 212 164000 584	0.00	0.00	0.00		0.00
ER RET:TITLE III ELL MO	10 E 122 212 171000 391	0.00	0.00	0.00		0.00
ER RET:GUIDANCE MO	10 E 122 212 213200 000	4,153.00	3,284.94	4,790.89	15.36%	637.89
ER RET:GUIDANCE MO CCEIS	10 E 122 212 213200 341	0.00	0.00	0.00		0.00
ER RET:TITLE I PUBLIC PARENT INV MO	10 E 122 212 219000 141	0.00	0.00	0.00		0.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ER RET:TITLE III ELL MO	10 E 122 212 219000 391	0.00	0.00	0.00		0.00
ER RET:EXT CONTR CURR DEVEL MO	10 E 122 212 221200 000	0.00	0.00	0.00		0.00
ER RET:INSTR STAFF TRAIN MO	10 E 122 212 221300 000	116.00	99.75	0.00	-100.00%	-116.00
10 E 122 212 221900 000	10 E 122 212 221900 000	0.00	1,094.20	834.49		834.49
ER RET:TCHR STUDENT SUPPORT LEADER MO	10 E 122 212 221900 141	3,163.00	1,641.30	2,754.94	-12.90%	-408.06
ER RET:CCEIS PROF DEVEL COORD MO	10 E 122 212 221900 341	54.00	132.70	0.00	-100.00%	-129.00
ER RET:LIBRARY/MEDIA SERV MO	10 E 122 212 222200 000	1,503.00	638.25	136.00	-90.95%	-1,367.00
ER RET:TII OTH SUPV MO	10 E 122 212 223900 365	2,646.00	0.00	0.00	-100.00%	-2,646.00
ER RET:LEARNING LIAISON MO	10 E 122 212 223901 000	563.00	346.50	0.00	-100.00%	-563.00
ER RET:BUS,NOON,STUDY MO	10 E 122 212 229000 000	867.00	1,827.90	3,024.26	248.82%	2,157.26
ER RET:SCH BLDG ADMIN MO	10 E 122 212 240000 000	12,326.00	11,027.37	14,870.31	20.64%	2,544.31
ER RET:CUSTODIAL MO	10 E 122 212 253300 000	6,434.00	5,334.89	6,700.87	4.15%	266.87
ER RET:CARES CUSTODIAL MO	10 E 122 212 253300 160	0.00	0.00	0.00		0.00
ER RET:I T SERVICES MO	10 E 122 212 263100 000	0.00	0.00	0.00		0.00
ER RET:ESSER 3 NON INSTR STAFF TRAIN MO	10 E 122 212 264400 165	46.00	0.00	0.00	-100.00%	-46.00
ER RET:SECY SUBSTITUTES MO	10 E 122 212 299000 000	0.00	0.00	0.00		0.00
SOC SEC:UNDIFF MO	10 E 122 220 110000 000	93,197.00	51,819.68	55,044.29	-40.94%	-38,152.71
SOC SEC:TITLE I PUBLIC UNDIFF MONROE	10 E 122 220 110000 141	0.00	1,189.66	296.00		296.00
SOC SEC:CARES UNDIFF CURR MO	10 E 122 220 110000 160	0.00	0.00	0.00		0.00
10 E 122 220 110000 165	10 E 122 220 110000 165	0.00	24,976.95	6,215.00		6,215.00
SOC SEC:ESSER III SECY SUM SCHOOL MO	10 E 122 220 110100 165	0.00	352.49	88.00		88.00
10 E 122 220 110100 341	10 E 122 220 110100 341	0.00	3.21	0.00	-100.00%	-4.00
SOC SEC:TI PUBLIC RESOURCE RM MO	10 E 122 220 120000 141	0.00	0.00	0.00		0.00
SOC SEC:DIST SUBS ESSER III REG CURR MO	10 E 122 220 120000 165	0.00	675.72	168.00		168.00
SOC SEC:ART MO	10 E 122 220 121000 000	4,520.00	3,716.91	5,292.15	17.08%	772.15
SOC SEC:TITLE I READING MO	10 E 122 220 122000 141	3,630.00	2,949.77	7,058.18	94.44%	3,428.18
SOC SEC:READING MO	10 E 122 220 122110 000	5,904.00	5,018.67	8,081.35	36.88%	2,177.35
SOC SEC:BIL-BICULTURAL MO	10 E 122 220 123207 322	6,707.00	5,807.72	6,881.78	2.61%	174.78
SOC SEC:MATH COACH MO	10 E 122 220 124000 000	0.00	2,242.34	558.00		558.00
SOC SEC:MUSIC MO	10 E 122 220 125000 000	7,012.00	4,961.93	5,918.79	-15.59%	-1,093.21
SOC SEC:PHY ED MO	10 E 122 220 143000 000	5,520.00	4,830.97	6,638.78	20.27%	1,118.78

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOC SEC:TIV CO-CURRICULAR MO	10 E 122 220 160000 381	146.00	198.92	0.00	-100.00%	-146.00
SOC SEC:CO-CURRICULAR MO	10 E 122 220 161000 000	40.00	42.69	0.00	-100.00%	-40.00
SOC SEC:ATHLETICS MO	10 E 122 220 162000 000	135.00	72.02	0.00	-100.00%	-135.00
SOC SEC:OER WISELEARN MO	10 E 122 220 164000 584	0.00	0.00	0.00		0.00
SOC SEC:TITLE III ELL MO	10 E 122 220 171000 391	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE MO	10 E 122 220 213200 000	4,940.00	3,604.71	5,451.28	10.35%	511.28
SOC SEC:GUIDANCE MO CCEIS	10 E 122 220 213200 341	0.00	0.00	0.00		0.00
SOC SEC:TITLE I PUBLIC PARENT INV MO	10 E 122 220 219000 141	0.00	0.00	0.00		0.00
SOC SEC:TITLE III ELL MO	10 E 122 220 219000 391	0.00	0.00	0.00		0.00
SOC SEC:EXT CONTR CURR DEVEL MO	10 E 122 220 221200 000	0.00	0.00	0.00		0.00
SOC SEC:MONROE INSTR STAFF TRAIN	10 E 122 220 221300 000	132.00	110.86	0.00	-100.00%	-132.00
SOC SEC:TITLE I INSTR STAFF TRAIN MO	10 E 122 220 221300 141	0.00	0.00	0.00		0.00
10 E 122 220 221900 000	10 E 122 220 221900 000	0.00	1,105.07	944.29		944.29
SOC SEC:STUDENT SUPPORT LEADER MO	10 E 122 220 221900 141	3,493.00	1,657.63	3,089.16	-11.56%	-403.84
SOC SEC:CCEIS PROF DEVEL COORD MO	10 E 122 220 221900 341	61.00	161.34	0.00	-100.00%	-136.00
SOC SEC:LIBRARY/MEDIA SERV MO	10 E 122 220 222200 000	1,660.00	711.93	177.00	-89.34%	-1,483.00
SOC SEC:TII OTH SUPV MO	10 E 122 220 223900 365	3,147.00	0.00	0.00	-100.00%	-3,147.00
SOC SEC:LEARNING LIAISON MO	10 E 122 220 223901 000	642.00	392.52	98.00	-84.74%	-544.00
SOC SEC:BUS,NOON,STUDY MO	10 E 122 220 229000 000	1,046.00	1,863.17	3,397.45	224.80%	2,351.45
SOC SEC:SCH BLDG ADMIN MO	10 E 122 220 240000 000	13,466.00	11,315.79	16,754.37	24.42%	3,288.37
SOC SEC:CUSTODIAL MO	10 E 122 220 253300 000	7,110.00	5,950.14	7,675.40	7.95%	565.40
SOC SEC:CARES CUSTODIAL MO	10 E 122 220 253300 160	0.00	0.00	0.00		0.00
SOC SEC:I T SERVICES MO	10 E 122 220 263100 000	0.00	0.00	0.00		0.00
SOC SEC:ESSER 3 NON INSTR STAFF TRAIN MO	10 E 122 220 264400 165	54.00	0.00	0.00	-100.00%	-54.00
SOC SEC:SECY SUBSTITUTES MO	10 E 122 220 299000 000	0.00	0.00	0.00		0.00
LIFE INS:UNDIFF MO	10 E 122 230 110000 000	2,472.00	2,516.51	1,500.71	-39.29%	-971.29
10 E 122 230 110000 165	10 E 122 230 110000 165	0.00	1,338.84	0.00		0.00
	10 E 122 230 110100 341	0.00	0.00	0.00		0.00
LIFE INS:ART MO	10 E 122 230 121000 000	36.00	45.06	41.17	14.36%	5.17
LIFE INS:TITLE I READING MO	10 E 122 230 122000 141	107.00	139.14	199.87	86.79%	92.87
LIFE INS:READING MO	10 E 122 230 122110 000	63.00	63.54	57.27	-9.10%	-5.73

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LIFE INS:BIL-BICULTURAL MO	10 E 122 230 123207 322	380.00	306.07	54.05	-85.78%	-325.95
LIFE INS:MATH COACH MO	10 E 122 230 124000 000	0.00	0.00	0.00		0.00
LIFE INS:MUSIC MO	10 E 122 230 125000 000	50.00	43.02	31.05	-37.90%	-18.95
LIFE INS:PHY ED MO	10 E 122 230 143000 000	244.00	177.54	166.98	-31.57%	-77.02
10 E 122 230 160000 381	10 E 122 230 160000 381	0.00	0.00	0.00		0.00
	10 E 122 230 161000 000	0.00	0.36	0.00		0.00
LIFE INS:GUIDANCE MO	10 E 122 230 213200 000	38.00	39.24	37.26	-1.95%	-0.74
LIFE INS:GUIDANCE MO CCEIS	10 E 122 230 213200 341	0.00	0.00	0.00		0.00
10 E 122 230 221900 000	10 E 122 230 221900 000	0.00	16.89	8.10		8.10
LIFE INS:STUDENT SUPPORT LEADER MO	10 E 122 230 221900 141	41.00	25.35	32.38	-21.02%	-8.62
10 E 122 230 221900 341	10 E 122 230 221900 341	0.00	1.25	0.00	-100.00%	-2.00
LIFE INS:LIBRARY/MEDIA SERV MO	10 E 122 230 222200 000	14.00	6.88	0.00	-100.00%	-14.00
LIFE INS:TII OTH SUPV MO	10 E 122 230 223900 365	28.00	0.00	0.00	-100.00%	-28.00
LIFE INS:BUS,NOON,STUDY MO	10 E 122 230 229000 000	0.00	10.32	22.36		22.36
LIFE INS:SCH BLDG ADMIN MO	10 E 122 230 240000 000	356.00	351.03	441.72	24.08%	85.72
LIFE INS:CUSTODIAL MO	10 E 122 230 253300 000	342.00	412.76	319.84	-6.48%	-22.16
LIFE INS:I T SERVICES MO	10 E 122 230 263100 000	0.00	0.00	0.00		0.00
LIFE ER 20%:UNDIFF MO	10 E 122 231 110000 000	474.00	505.08	300.32	-36.64%	-173.68
10 E 122 231 110000 165	10 E 122 231 110000 165	0.00	200.25	0.00		0.00
	10 E 122 231 110100 341	0.00	0.00	0.00		0.00
LIFE ER 20%:ART MO	10 E 122 231 121000 000	7.00	9.06	8.28	18.29%	1.28
LIFE ER 20%:TITLE I READING MO	10 E 122 231 122000 141	21.00	27.86	40.02	90.57%	19.02
LIFE ER 20%:READING MO	10 E 122 231 122110 000	12.00	12.72	11.50	-4.17%	-0.50
LIFE ER 20%:BIL-BICULTURAL MO	10 E 122 231 123207 322	73.00	61.17	10.81	-85.19%	-62.19
LIFE ER 20%:MATH COACH MO	10 E 122 231 124000 000	0.00	0.00	0.00		0.00
LIFE ER 20%:MUSIC MO	10 E 122 231 125000 000	10.00	8.58	6.21	-37.90%	-3.79
LIFE ER 20%:PHY ED MO	10 E 122 231 143000 000	47.00	35.46	33.35	-29.04%	-13.65
10 E 122 231 160000 381	10 E 122 231 160000 381	0.00	0.00	0.00		0.00
	10 E 122 231 161000 000	0.00	0.07	0.00		0.00
LIFE ER 20%:GUIDANCE MO	10 E 122 231 213200 000	7.00	7.80	7.36	5.14%	0.36
LIFE ER 20%:GUIDANCE MO CCEIS	10 E 122 231 213200 341	0.00	0.00	0.00		0.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
10 E 122 231 221900 000	10 E 122 231 221900 000	0.00	3.36	1.61		1.61
LIFE ER 20%:STUDENT SUPPORT LEADER MO	10 E 122 231 221900 141	8.00	5.04	6.44	-19.50%	-1.56
10 E 122 231 221900 341	10 E 122 231 221900 341	0.00	0.25	0.00	-100.00%	-1.00
LIFE ER 20%:LIBRARY/MEDIA SERV MO	10 E 122 231 222200 000	3.00	1.36	0.00	-100.00%	-3.00
LIFE ER 20%:TII OTH SUPV MO	10 E 122 231 223900 365	5.00	0.00	0.00	-100.00%	-5.00
LIFE ER 20%:BUS,NOON,STUDY MO	10 E 122 231 229000 000	0.00	2.04	4.42		4.42
LIFE ER 20%:SCH BLDG ADMIN MO	10 E 122 231 240000 000	68.00	70.32	88.50	30.15%	20.50
LIFE ER 20%:CUSTODIAL MO	10 E 122 231 253300 000	66.00	82.51	63.86	-3.24%	-2.14
LIFE ER 20%:I T SERVICES MO	10 E 122 231 263100 000	0.00	0.00	0.00		0.00
MEDICAL:UNDIFF MO	10 E 122 241 110000 000	264,515.00	196,070.33	205,583.99	-22.28%	-58,931.01
10 E 122 241 110000 165	10 E 122 241 110000 165	0.00	60,337.44	1,681.00		1,681.00
	10 E 122 241 110100 341	0.00	0.00	0.00		0.00
MEDICAL:TI PUBLIC RESOURCE RM MO	10 E 122 241 120000 141	0.00	0.00	0.00		0.00
MEDICAL:ART MO	10 E 122 241 121000 000	23,696.00	21,969.28	22,432.58	-5.33%	-1,263.42
MEDICAL:TITLE I READING MO	10 E 122 241 122000 141	4,489.00	4,450.79	8,291.99	84.72%	3,802.99
MEDICAL:READING MO	10 E 122 241 122110 000	23,696.00	21,484.32	21,714.72	-8.36%	-1,981.28
MEDICAL:BIL-BICULTURAL MO	10 E 122 241 123207 322	23,696.00	21,409.80	22,417.99	-5.39%	-1,278.01
MEDICAL:MATH COACH MO	10 E 122 241 124000 000	0.00	10,742.10	299.00		299.00
MEDICAL:MUSIC MO	10 E 122 241 125000 000	18,456.00	12,595.36	8,518.99	-53.84%	-9,937.01
MEDICAL:PHY ED MO	10 E 122 241 143000 000	18,957.00	7,548.24	7,626.81	-59.77%	-11,330.19
10 E 122 241 160000 381	10 E 122 241 160000 381	0.00	0.00	0.00		0.00
	10 E 122 241 161000 000	0.00	74.11	0.00		0.00
MEDICAL:GUIDANCE MO	10 E 122 241 213200 000	0.00	0.00	0.00		0.00
10 E 122 241 221900 000	10 E 122 241 221900 000	0.00	4,296.86	2,292.53		2,292.53
MEDICAL:STUDENT SUPPORT LEADER MO	10 E 122 241 221900 141	11,848.00	6,445.30	8,870.14	-25.13%	-2,977.86
10 E 122 241 221900 341	10 E 122 241 221900 341	0.00	74.52	0.00	-100.00%	-75.00
MEDICAL:LIBRARY/MEDIA SERV MO	10 E 122 241 222200 000	8,977.00	3,156.80	88.00	-99.02%	-8,889.00
MEDICAL:BUS,NOON,STUDY MO	10 E 122 241 229000 000	0.00	4,643.52	10,189.96		10,189.96
MEDICAL:SCH BLDG ADMIN MO	10 E 122 241 240000 000	56,313.00	49,271.21	70,098.17	24.48%	13,785.17
MEDICAL:CUSTODIAL MO	10 E 122 241 253300 000	37,429.00	21,326.24	51,503.14	37.60%	14,074.14
MEDICAL:I T SERVICES MO	10 E 122 241 263100 000	0.00	0.00	0.00		0.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
DENTAL:UNDIFF MO	10 E 122 243 110000 000	17,862.00	21,023.06	17,592.03	-1.51%	-269.97
10 E 122 243 110000 165	10 E 122 243 110000 165	0.00	5,222.90	380.00		380.00
	10 E 122 243 110100 341	0.00	0.00	0.00		0.00
DENTAL:TI PUBLIC RESOURCE RM MO	10 E 122 243 120000 141	0.00	0.00	0.00		0.00
DENTAL:ART MO	10 E 122 243 121000 000	1,622.00	1,312.56	1,353.87	-16.53%	-268.13
DENTAL:TITLE I READING MO	10 E 122 243 122000 141	811.00	698.38	1,308.87	61.39%	497.87
DENTAL:READING MO	10 E 122 243 122110 000	1,622.00	1,312.56	1,353.87	-16.53%	-268.13
DENTAL:BIL-BICULTURAL MO	10 E 122 243 123207 322	1,622.00	1,308.07	1,352.87	-16.59%	-269.13
DENTAL:MATH COACH MO	10 E 122 243 124000 000	0.00	656.26	48.00		48.00
DENTAL:MUSIC MO	10 E 122 243 125000 000	1,221.00	726.00	497.13	-59.29%	-723.87
DENTAL:PHY ED MO	10 E 122 243 143000 000	1,297.00	463.44	444.13	-65.76%	-852.87
10 E 122 243 160000 381	10 E 122 243 160000 381	0.00	0.00	0.00		0.00
	10 E 122 243 161000 000	0.00	4.47	0.00		0.00
DENTAL:GUIDANCE MO	10 E 122 243 213200 000	0.00	0.00	0.00		0.00
10 E 122 243 221900 000	10 E 122 243 221900 000	0.00	262.53	125.79		125.79
DENTAL:STUDENT SUPPORT LEADER MO	10 E 122 243 221900 141	811.00	393.79	503.14	-37.96%	-307.86
10 E 122 243 221900 341	10 E 122 243 221900 341	0.00	4.49	0.00	-100.00%	-5.00
DENTAL:LIBRARY/MEDIA SERV MO	10 E 122 243 222200 000	573.00	185.36	0.00	-100.00%	-573.00
DENTAL:BUS,NOON,STUDY MO	10 E 122 243 229000 000	0.00	278.04	602.42		602.42
DENTAL:SCH BLDG ADMIN MO	10 E 122 243 240000 000	3,816.00	2,957.38	4,149.13	8.73%	333.13
DENTAL:CUSTODIAL MO	10 E 122 243 253300 000	2,544.00	1,996.18	3,096.63	21.72%	552.63
DENTAL:I T SERVICES MO	10 E 122 243 263100 000	0.00	0.00	0.00		0.00
HSA:UNDIFF MO	10 E 122 249 110000 000	0.00	4,250.00	8,000.00		8,000.00
10 E 122 249 110000 165	10 E 122 249 110000 165	0.00	1,750.00	0.00		0.00
HSA:READING MO	10 E 122 249 122110 000	0.00	1,000.00	3,000.00		3,000.00
HSA:BIL-BICULTURAL MO	10 E 122 249 123207 322	0.00	1,000.00	0.00		0.00
HSA:MATH MO	10 E 122 249 124000 000	0.00	500.00	0.00		0.00
10 E 122 249 213200 000	10 E 122 249 213200 000	0.00	0.00	0.00		0.00
10 E 122 249 221900 000	10 E 122 249 221900 000	0.00	200.00	200.00		200.00
10 E 122 249 221900 141	10 E 122 249 221900 141	0.00	300.00	800.00		800.00
10 E 122 249 240000 000	10 E 122 249 240000 000	0.00	1,000.00	4,000.00		4,000.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
	10 E 122 249 253300 000	0.00	0.00	1,000.00		1,000.00
LTD:UNDIFF MO	10 E 122 251 110000 000	3,490.00	2,353.00	991.37	-71.59%	-2,498.63
10 E 122 251 110000 141	10 E 122 251 110000 141	0.00	56.56	0.00		0.00
10 E 122 251 110000 165	10 E 122 251 110000 165	0.00	1,034.72	0.00		0.00
	10 E 122 251 110100 341	0.00	0.00	0.00		0.00
LTD:TI PUBLIC RESOURCE RM MO	10 E 122 251 120000 141	0.00	0.00	0.00		0.00
LTD:ART MO	10 E 122 251 121000 000	164.00	169.68	163.99	-0.01%	-0.01
LTD:TITLE I READING MO	10 E 122 251 122000 141	131.00	136.12	244.72	86.81%	113.72
LTD:READING MO	10 E 122 251 122110 000	231.00	230.56	222.41	-3.72%	-8.59
LTD:BIL-BICULTURAL MO	10 E 122 251 123207 322	254.00	209.85	207.00	-18.50%	-47.00
LTD:MATH COACH MO	10 E 122 251 124000 000	0.00	102.44	0.00		0.00
LTD:MUSIC MO	10 E 122 251 125000 000	247.00	218.52	176.41	-28.58%	-70.59
LTD:PHY ED MO	10 E 122 251 143000 000	169.00	218.48	211.37	25.07%	42.37
10 E 122 251 160000 381	10 E 122 251 160000 381	0.00	0.00	0.00		0.00
LTD:CO-CURRICULAR MO	10 E 122 251 161000 000	0.00	0.77	0.00		0.00
LTD:GUIDANCE MO	10 E 122 251 213200 000	179.00	177.52	171.81	-4.02%	-7.19
LTD:GUIDANCE MO CCEIS	10 E 122 251 213200 341	0.00	0.00	0.00		0.00
LTD:OTHER HEALTH MO	10 E 122 251 214900 000	0.00	0.00	0.00		0.00
LTD:INSTR STAFF TRAIN MO	10 E 122 251 221300 000	0.00	0.00	0.00		0.00
10 E 122 251 221900 000	10 E 122 251 221900 000	0.00	52.87	25.51		25.51
LTD:STUDENT SUPPORT LEADER MO	10 E 122 251 221900 141	133.00	79.29	102.02	-23.29%	-30.98
10 E 122 251 221900 341	10 E 122 251 221900 341	0.00	0.87	0.00	-100.00%	-1.00
LTD:LIBRARY/MEDIA SERV MO	10 E 122 251 222200 000	61.00	24.32	0.00	-100.00%	-61.00
LTD:TII OTH SUPV MO	10 E 122 251 223900 365	107.00	0.00	0.00	-100.00%	-107.00
LTD:BUS,NOON,STUDY MO	10 E 122 251 229000 000	0.00	55.75	102.81		102.81
LTD:SCH BLDG ADMIN MO	10 E 122 251 240000 000	496.00	477.71	567.59	14.43%	71.59
LTD:CUSTODIAL MO	10 E 122 251 253300 000	259.00	208.83	183.89	-29.00%	-75.11
LTD:I T SERVICES MO	10 E 122 251 263100 000	0.00	0.00	0.00		0.00
LTD:SECY SUBSTITUTES MO	10 E 122 251 299000 000	0.00	0.00	0.00		0.00
OTH ANNUITY:SCH BLDG ADMIN MO	10 E 122 292 240000 000	0.00	800.70	1,800.09		1,800.09
EE RET:STA ELEM TEACHERS	10 E 126 211 110000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ER RET:UNDIFF ST	10 E 126 212 110000 000	27,285.00	15,038.46	28,562.89	4.68%	1,277.89
ER RET:ESSER 3 UNDIFF CURR ST	10 E 126 212 110000 165	0.00	8,206.92	1,744.00		1,744.00
ER RET:ART ST	10 E 126 212 121000 000	0.00	2,364.95	4,776.91		4,776.91
ER RET:LANGUAGE ARTS ST	10 E 126 212 122000 000	11,028.00	308.32	6,707.04	-39.18%	-4,320.96
ER RET:TITLE I READING ST	10 E 126 212 122000 141	1,404.00	1,841.12	5,253.00	274.15%	3,849.00
ER RET:CARES ENG LANG ST	10 E 126 212 122000 160	0.00	0.00	0.00		0.00
ER RET:ESSER 3 LANG ARTS ST	10 E 126 212 122000 165	0.00	8,242.61	1,752.00		1,752.00
ER RET:BIL-BICULTURAL ST	10 E 126 212 123207 322	0.00	0.00	0.00		0.00
ER RET:MATH ST	10 E 126 212 124000 000	0.00	2,463.34	7,065.79		7,065.79
ER RET:ESSER 3 MATH ST	10 E 126 212 124000 165	0.00	3,584.74	762.00		762.00
ER RET:MUSIC ST	10 E 126 212 125000 000	2,275.00	78.95	0.00	-100.00%	-2,275.00
ER RET:SCIENCE ST	10 E 126 212 126000 000	0.00	2,463.33	8,665.46		8,665.46
ER RET:ESSER 3 SCIENCE ST	10 E 126 212 126000 165	0.00	4,829.43	1,026.00		1,026.00
ER RET:SOCIAL STUDIES ST	10 E 126 212 127000 000	13,443.00	4,807.02	13,812.29	2.75%	369.29
ER RET:ESSER 3 SOCIAL STUDIES ST	10 E 126 212 127000 165	0.00	6,905.33	1,468.00		1,468.00
ER RET:PHY ED ST	10 E 126 212 143000 000	0.00	2,299.87	489.00		489.00
ER RET:CO-CURRICULAR ST	10 E 126 212 161000 000	0.00	0.00	0.00		0.00
ER RET:ATHLETICS ST	10 E 126 212 162000 000	0.00	0.00	0.00		0.00
ER RET:GUIDANCE ST	10 E 126 212 213200 000	4,218.00	2,663.52	5,758.07	36.51%	1,540.07
ER RET:GUIDANCE ST CCEIS	10 E 126 212 213200 341	0.00	97.50	0.00	-100.00%	-98.00
ER RET:STANGEL INSTR STAFF TRAIN	10 E 126 212 221300 000	116.00	99.75	0.00	-100.00%	-116.00
ER RET:GEERS OTHER INSTR ST	10 E 126 212 221900 162	0.00	0.00	0.00		0.00
ER RET:CCEIS PROF DEVEL COORD ST	10 E 126 212 221900 341	137.00	127.57	0.00	-100.00%	-137.00
ER RET:LIBRARY/MEDIA SERV ST	10 E 126 212 222200 000	134.00	155.29	0.00	-100.00%	-134.00
ER RET:LEARNING LIAISON ST	10 E 126 212 223901 000	90.00	234.58	0.00	-100.00%	-90.00
ER RET:BUS,NOON,STUDY ST	10 E 126 212 229000 000	16.00	161.32	1,533.96	9,487.25%	1,517.96
ER RET:SCH BLDG ADMIN ST	10 E 126 212 240000 000	11,657.00	12,441.98	14,155.08	21.43%	2,498.08
ER RET:SCH BLDG ADMIN TITLE IA ST	10 E 126 212 240000 141	0.00	1,930.95	410.00		410.00
ER RET:ESSER 3 SCH BLDG ADMIN ST	10 E 126 212 241000 165	553.00	282.13	0.00	-100.00%	-553.00
ER RET:CUSTODIAL ST	10 E 126 212 253300 000	3,600.00	3,201.19	4,085.01	13.47%	485.01
ER RET:CARES CUSTODIAL ST	10 E 126 212 253300 160	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ER RET:I T SERVICES ST	10 E 126 212 263100 000	0.00	0.00	0.00		0.00
ER RET:NON INSTR STAFF TRAIN ST	10 E 126 212 264400 000	0.00	0.00	0.00		0.00
ER RET:SECY SUBSTITUTES ST	10 E 126 212 299000 000	0.00	0.00	0.00		0.00
SOC SEC:UNDIFF ST	10 E 126 220 110000 000	30,073.00	15,200.15	32,008.42	6.44%	1,935.42
SOC SEC:ESSER 3 UNDIFF CURR ST	10 E 126 220 110000 165	0.00	8,329.05	2,073.00		2,073.00
SOC SEC:ART ST	10 E 126 220 121000 000	0.00	2,596.94	5,401.70		5,401.70
SOC SEC:LANGUAGE ARTS ST	10 E 126 220 122000 000	12,322.00	325.00	7,544.11	-38.78%	-4,777.89
SOC SEC:TITLE I READING ST	10 E 126 220 122000 141	1,670.00	1,830.20	5,924.75	254.78%	4,254.75
SOC SEC:CARES ENG LANG ST	10 E 126 220 122000 160	0.00	0.00	0.00		0.00
SOC SEC:ESSER 3 LANG ARTS ST	10 E 126 220 122000 165	0.00	8,927.98	2,222.00		2,222.00
SOC SEC:BIL-BICULTURAL ST	10 E 126 220 123207 322	0.00	0.00	0.00		0.00
SOC SEC:MATH ST	10 E 126 220 124000 000	0.00	2,579.19	7,921.23		7,921.23
SOC SEC:ESSER 3 MATH ST	10 E 126 220 124000 165	0.00	3,917.54	975.00		975.00
SOC SEC:MUSIC ST	10 E 126 220 125000 000	2,710.00	621.23	1,182.89	-56.35%	-1,527.11
SOC SEC:SCIENCE ST	10 E 126 220 126000 000	0.00	2,579.02	9,701.21		9,701.21
SOC SEC:ESSER 3 SCIENCE ST	10 E 126 220 126000 165	0.00	4,933.66	1,228.00		1,228.00
SOC SEC:SOCIAL STUDIES ST	10 E 126 220 127000 000	15,424.00	5,288.85	15,548.10	0.80%	124.10
SOC SEC:ESSER 3 SOCIAL STUDIES ST	10 E 126 220 127000 165	0.00	7,188.41	1,789.00		1,789.00
SOC SEC:PHY ED ST	10 E 126 220 143000 000	0.00	2,485.79	619.00		619.00
SOC SEC:CO-CURRICULAR ST	10 E 126 220 161000 000	0.00	0.00	0.00		0.00
SOC SEC:ATHLETICS ST	10 E 126 220 162000 000	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE ST	10 E 126 220 213200 000	4,590.00	2,579.16	6,419.35	39.86%	1,829.35
SOC SEC:GUIDANCE ST CCEIS	10 E 126 220 213200 341	0.00	114.75	0.00	-100.00%	-115.00
SOC SEC:STANGEL INSTR STAFF TRAIN	10 E 126 220 221300 000	134.00	110.85	0.00	-100.00%	-134.00
SOC SEC:GEERS OTHER INSTR ST	10 E 126 220 221900 162	0.00	0.00	0.00		0.00
SOC SEC:CCEIS PROF DEVEL COORD ST	10 E 126 220 221900 341	161.00	138.36	0.00	-100.00%	-161.00
SOC SEC:LIBRARY/MEDIA SERV ST	10 E 126 220 222200 000	161.00	170.71	0.00	-100.00%	-161.00
SOC SEC:LEARNING LIAISON ST	10 E 126 220 223901 000	105.00	260.70	0.00	-100.00%	-105.00
SOC SEC:BUS,NOON,STUDY ST	10 E 126 220 229000 000	17.00	169.48	1,719.47	10,014.53%	1,702.47
SOC SEC:SCH BLDG ADMIN ST	10 E 126 220 240000 000	13,207.00	13,201.66	16,093.70	21.86%	2,886.70
SOC SEC:SCH BLDG ADMIN TITLE IA ST	10 E 126 220 240000 141	0.00	2,148.69	535.00		535.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOC SEC:ESSER 3 SCH BLDG ADMIN ST	10 E 126 220 241000 165	0.00	305.95	0.00		0.00
SOC SEC:CUSTODIAL ST	10 E 126 220 253300 000	3,971.00	3,323.14	4,615.85	16.24%	644.85
SOC SEC:CARES CUSTODIAL ST	10 E 126 220 253300 160	0.00	0.00	0.00		0.00
SOC SEC:I T SERVICES ST	10 E 126 220 263100 000	0.00	0.00	0.00		0.00
SOC SEC:NON INSTR STAFF TRAIN ST	10 E 126 220 264400 000	0.00	0.00	0.00		0.00
SOC SEC:SECY SUBSTITUTES ST	10 E 126 220 299000 000	0.00	0.00	0.00		0.00
LIFE INS:UNDIFF ST	10 E 126 230 110000 000	358.00	264.34	287.27	-19.76%	-70.73
LIFE INS:ESSER 3 UNDIFF CURR ST	10 E 126 230 110000 165	0.00	105.00	0.00		0.00
LIFE INS:ART ST	10 E 126 230 121000 000	0.00	42.48	40.71		40.71
LIFE INS:LANGUAGE ARTS ST	10 E 126 230 122000 000	314.00	13.85	28.69	-90.86%	-285.31
LIFE INS:TITLE I READING ST	10 E 126 230 122000 141	25.00	6.91	39.33	57.32%	14.33
LIFE INS:ESSER 3 LANG ARTS ST	10 E 126 230 122000 165	0.00	966.80	0.00		0.00
LIFE INS:BIL-BICULTURAL ST	10 E 126 230 123207 322	0.00	0.00	0.00		0.00
LIFE INS:MATH ST	10 E 126 230 124000 000	0.00	34.80	50.60		50.60
10 E 126 230 124000 165	10 E 126 230 124000 165	0.00	14.04	0.00		0.00
LIFE INS:MUSIC ST	10 E 126 230 125000 000	35.00	0.00	0.00	-100.00%	-35.00
LIFE INS:SCIENCE ST	10 E 126 230 126000 000	0.00	34.80	61.35		61.35
LIFE INS:ESSER 3 SCIENCE ST	10 E 126 230 126000 165	0.00	30.51	0.00		0.00
LIFE INS:SOCIAL STUDIES ST	10 E 126 230 127000 000	180.00	102.96	144.10	-19.94%	-35.90
LIFE INS:ESSER 3 SOCIAL STUDIES ST	10 E 126 230 127000 165	0.00	45.69	0.00		0.00
LIFE INS:PHY ED ST	10 E 126 230 143000 000	0.00	0.00	0.00		0.00
LIFE INS:GUIDANCE ST	10 E 126 230 213200 000	56.00	87.60	100.74	79.89%	44.74
10 E 126 230 221900 341	10 E 126 230 221900 341	0.00	0.21	0.00	-100.00%	-1.00
LIFE INS:LIBRARY/MEDIA SERV ST	10 E 126 230 222200 000	5.00	5.55	0.00	-100.00%	-5.00
LIFE INS:BUS,NOON,STUDY ST	10 E 126 230 229000 000	0.00	12.19	25.70		25.70
LIFE INS:SCH BLDG ADMIN ST	10 E 126 230 240000 000	103.00	102.88	115.56	12.19%	12.56
LIFE INS:CUSTODIAL ST	10 E 126 230 253300 000	240.00	229.44	248.56	3.57%	8.56
LIFE INS:I T SERVICES ST	10 E 126 230 263100 000	0.00	0.00	0.00		0.00
LIFE ER 20%:UNDIFF ST	10 E 126 231 110000 000	69.00	52.82	57.32	-16.93%	-11.68
LIFE ER 20%:ESSER 3 UNDIFF CURR ST	10 E 126 231 110000 165	0.00	21.00	0.00		0.00
LIFE ER 20%:ART ST	10 E 126 231 121000 000	0.00	8.40	8.05		8.05

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LIFE ER 20%:LANGUAGE ARTS ST	10 E 126 231 122000 000	60.00	2.77	5.77	-90.38%	-54.23
LIFE ER 20%:TITLE I READING ST	10 E 126 231 122000 141	5.00	1.38	7.82	56.40%	2.82
LIFE ER 20%:ESSER 3 LANG ARTS ST	10 E 126 231 122000 165	0.00	184.04	0.00		0.00
LIFE ER 20%:BIL-BICULTURAL ST	10 E 126 231 123207 322	0.00	0.00	0.00		0.00
LIFE ER 20%:MATH ST	10 E 126 231 124000 000	0.00	7.00	10.24		10.24
10 E 126 231 124000 165	10 E 126 231 124000 165	0.00	2.86	0.00		0.00
LIFE ER 20%:MUSIC ST	10 E 126 231 125000 000	13.00	0.00	0.00	-100.00%	-13.00
LIFE ER 20%:SCIENCE ST	10 E 126 231 126000 000	0.00	6.98	12.32		12.32
LIFE ER 20%:ESSER 3 SCIENCE ST	10 E 126 231 126000 165	0.00	6.15	0.00		0.00
LIFE ER 20%:SOCIAL STUDIES ST	10 E 126 231 127000 000	46.00	20.58	28.94	-37.09%	-17.06
LIFE ER 20%:ESSER 3 SOCIAL STUDIES ST	10 E 126 231 127000 165	0.00	9.23	0.00		0.00
LIFE ER 20%:PHY ED ST	10 E 126 231 143000 000	0.00	0.00	0.00		0.00
LIFE ER 20%:GUIDANCE ST	10 E 126 231 213200 000	11.00	17.60	20.24	84.00%	9.24
10 E 126 231 221900 341	10 E 126 231 221900 341	0.00	0.04	0.00	-100.00%	-1.00
LIFE ER 20%:LIBRARY/MEDIA SERV ST	10 E 126 231 222200 000	1.00	1.11	0.00	-100.00%	-1.00
LIFE ER 20%:BUS,NOON,STUDY ST	10 E 126 231 229000 000	0.00	2.40	5.18		5.18
LIFE ER 20%:SCH BLDG ADMIN ST	10 E 126 231 240000 000	20.00	20.66	23.22	16.10%	3.22
LIFE ER 20%:CUSTODIAL ST	10 E 126 231 253300 000	46.00	45.84	49.66	7.96%	3.66
LIFE ER 20%:I T SERVICES ST	10 E 126 231 263100 000	0.00	0.00	0.00		0.00
MEDICAL:UNDIFF ST	10 E 126 241 110000 000	139,731.00	98,093.49	141,700.97	1.41%	1,969.97
MEDICAL:ESSER 3 UNDIFF CURR ST	10 E 126 241 110000 165	0.00	43,938.56	1,224.00		1,224.00
MEDICAL:ART ST	10 E 126 241 121000 000	0.00	0.00	0.00		0.00
MEDICAL:LANGUAGE ARTS ST	10 E 126 241 122000 000	45,678.00	0.00	6,727.32	-85.27%	-38,950.68
MEDICAL:TITLE I READING ST	10 E 126 241 122000 141	0.00	6,136.20	21,163.72		21,163.72
MEDICAL:ESSER 3 LANG ARTS ST	10 E 126 241 122000 165	0.00	15,412.57	429.00		429.00
MEDICAL:BIL-BICULTURAL ST	10 E 126 241 123207 322	0.00	0.00	0.00		0.00
MEDICAL:MATH ST	10 E 126 241 124000 000	0.00	10,984.64	15,944.06		15,944.06
MEDICAL:ESSER 3 MATH ST	10 E 126 241 124000 165	0.00	4,172.81	116.00		116.00
MEDICAL:MUSIC ST	10 E 126 241 125000 000	0.00	0.00	0.00		0.00
MEDICAL:SCIENCE ST	10 E 126 241 126000 000	0.00	10,984.64	28,678.55		28,678.55
MEDICAL:ESSER 3 SCIENCE ST	10 E 126 241 126000 165	0.00	17,567.77	489.00		489.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
MEDICAL:SOCIAL STUDIES ST	10 E 126 241 127000 000	30,516.00	0.00	21,952.93	-28.06%	-8,563.07
MEDICAL:ESSER 3 SOCIAL STUDIES ST	10 E 126 241 127000 165	0.00	21,940.11	611.00		611.00
MEDICAL:PHY ED ST	10 E 126 241 143000 000	0.00	8,415.78	234.00		234.00
MEDICAL:GUIDANCE ST	10 E 126 241 213200 000	22,223.00	13,139.84	22,193.30	-0.13%	-29.70
10 E 126 241 221900 341	10 E 126 241 221900 341	0.00	41.29	0.00	-100.00%	-42.00
MEDICAL:LIBRARY/MEDIA SERV ST	10 E 126 241 222200 000	121.00	0.00	0.00	-100.00%	-121.00
MEDICAL:BUS,NOON,STUDY ST	10 E 126 241 229000 000	0.00	0.00	0.00		0.00
MEDICAL:SCH BLDG ADMIN ST	10 E 126 241 240000 000	43,222.00	58,309.26	51,901.87	20.08%	8,679.87
MEDICAL:SCH BLDG ADMIN TITLE IA ST	10 E 126 241 240000 141	0.00	5,681.66	158.00		158.00
MEDICAL:ESSER 3 SCH BLDG ADMIN ST	10 E 126 241 241000 165	0.00	2,085.72	58.00		58.00
MEDICAL:CUSTODIAL ST	10 E 126 241 253300 000	23,530.00	21,691.32	25,273.40	7.41%	1,743.40
MEDICAL:I T SERVICES ST	10 E 126 241 263100 000	0.00	0.00	0.00		0.00
DENTAL:UNDIFF ST	10 E 126 243 110000 000	9,803.00	8,884.90	8,718.20	-11.07%	-1,084.80
DENTAL:ESSER 3 UNDIFF CURR ST	10 E 126 243 110000 165	0.00	2,625.12	191.00		191.00
DENTAL:ART ST	10 E 126 243 121000 000	0.00	0.00	0.00		0.00
DENTAL:LANGUAGE ARTS ST	10 E 126 243 122000 000	3,238.00	0.00	1,672.97	-48.33%	-1,565.03
DENTAL:TITLE I READING ST	10 E 126 243 122000 141	0.00	393.77	1,257.87		1,257.87
DENTAL:ESSER 3 LANG ARTS ST	10 E 126 243 122000 165	0.00	2,292.65	167.00		167.00
DENTAL:BIL-BICULTURAL ST	10 E 126 243 123207 322	0.00	0.00	0.00		0.00
DENTAL:MATH ST	10 E 126 243 124000 000	0.00	656.30	899.01		899.01
DENTAL:ESSER 3 MATH ST	10 E 126 243 124000 165	0.00	226.80	0.00		0.00
DENTAL:MUSIC ST	10 E 126 243 125000 000	0.00	0.00	0.00		0.00
DENTAL:SCIENCE ST	10 E 126 243 126000 000	0.00	656.26	1,720.97		1,720.97
DENTAL:ESSER 3 SCIENCE ST	10 E 126 243 126000 165	0.00	1,089.49	79.00		79.00
DENTAL:SOCIAL STUDIES ST	10 E 126 243 127000 000	2,173.00	0.00	1,278.66	-41.16%	-894.34
DENTAL:ESSER 3 SOCIAL STUDIES ST	10 E 126 243 127000 165	0.00	1,329.21	97.00		97.00
DENTAL:PHY ED ST	10 E 126 243 143000 000	0.00	400.05	0.00		0.00
DENTAL:GUIDANCE ST	10 E 126 243 213200 000	1,622.00	765.66	1,313.87	-19.00%	-308.13
10 E 126 243 221900 341	10 E 126 243 221900 341	0.00	2.16	0.00	-100.00%	-3.00
DENTAL:LIBRARY/MEDIA SERV ST	10 E 126 243 222200 000	130.00	119.74	0.00	-100.00%	-130.00
DENTAL:BUS,NOON,STUDY ST	10 E 126 243 229000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
DENTAL:SCH BLDG ADMIN ST	10 E 126 243 240000 000	2,973.00	5,915.25	3,329.57	11.99%	356.57
DENTAL:SCH BLDG ADMIN TITLE IA ST	10 E 126 243 240000 141	0.00	393.77	0.00		0.00
DENTAL:ESSER 3 SCH BLDG ADMIN ST	10 E 126 243 241000 165	0.00	131.28	0.00		0.00
DENTAL:CUSTODIAL ST	10 E 126 243 253300 000	1,622.00	1,312.56	1,517.94	-6.42%	-104.06
DENTAL:I T SERVICES ST	10 E 126 243 263100 000	0.00	0.00	0.00		0.00
10 E 126 249 110000 000	10 E 126 249 110000 000	0.00	1,000.00	2,000.00		2,000.00
HSA:ESSER 3 MATH ST	10 E 126 249 124000 165	0.00	250.00	0.00		0.00
HSA:ESSER 3 SOC STUD ST	10 E 126 249 127000 165	0.00	250.00	0.00		0.00
HSA:PHY ED ST	10 E 126 249 143000 000	0.00	500.00	0.00		0.00
10 E 126 249 229000 000	10 E 126 249 229000 000	0.00	0.00	0.00		0.00
LTD:UNDIFF ST	10 E 126 251 110000 000	1,097.00	661.90	1,094.16	-0.26%	-2.84
LTD:ESSER 3 UNDIFF CURR ST	10 E 126 251 110000 165	0.00	393.60	0.00		0.00
LTD:ART ST	10 E 126 251 121000 000	0.00	135.76	107.64		107.64
LTD:LANGUAGE ARTS ST	10 E 126 251 122000 000	428.00	15.97	282.92	-33.90%	-145.08
LTD:TITLE I READING ST	10 E 126 251 122000 141	60.00	107.44	187.45	212.42%	127.45
LTD:ESSER 3 LANG ARTS ST	10 E 126 251 122000 165	0.00	385.30	0.00		0.00
LTD:BIL-BICULTURAL ST	10 E 126 251 123207 322	0.00	0.00	0.00		0.00
LTD:MATH ST	10 E 126 251 124000 000	0.00	117.42	280.86		280.86
LTD:ESSER 3 MATH ST	10 E 126 251 124000 165	0.00	120.72	0.00		0.00
LTD:MUSIC ST	10 E 126 251 125000 000	89.00	0.00	0.00	-100.00%	-89.00
LTD:SCIENCE ST	10 E 126 251 126000 000	0.00	117.30	338.99		338.99
LTD:ESSER 3 SCIENCE ST	10 E 126 251 126000 165	0.00	234.38	0.00		0.00
LTD:SOCIAL STUDIES ST	10 E 126 251 127000 000	572.00	231.04	544.39	-4.83%	-27.61
LTD:ESSER 3 SOCIAL STUDIES ST	10 E 126 251 127000 165	0.00	282.37	0.00		0.00
LTD:PHY ED ST	10 E 126 251 143000 000	0.00	56.40	0.00		0.00
LTD:CO-CURRICULAR ST	10 E 126 251 161000 000	0.00	0.00	0.00		0.00
LTD:ATHLETICS ST	10 E 126 251 162000 000	0.00	0.00	0.00		0.00
LTD:GUIDANCE ST	10 E 126 251 213200 000	177.00	136.64	224.48	26.82%	47.48
LTD:OTHER HEALTH ST	10 E 126 251 214900 000	0.00	0.00	0.00		0.00
LTD:INSTR STAFF TRAIN ST	10 E 126 251 221300 000	0.00	0.00	0.00		0.00
10 E 126 251 221900 341	10 E 126 251 221900 341	0.00	0.79	0.00	-100.00%	-1.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LTD:LIBRARY/MEDIA SERV ST	10 E 126 251 222200 000	6.00	6.80	0.00	-100.00%	-6.00
LTD:BUS,NOON,STUDY ST	10 E 126 251 229000 000	0.00	0.00	11.80		11.80
LTD:SCH BLDG ADMIN ST	10 E 126 251 240000 000	433.00	590.88	563.36	30.11%	130.36
LTD:SCH BLDG ADMIN TITLE IA ST	10 E 126 251 240000 141	0.00	89.42	0.00		0.00
LTD:ESSER 3 SCH BLDG ADMIN ST	10 E 126 251 241000 165	0.00	14.16	0.00		0.00
LTD:CUSTODIAL ST	10 E 126 251 253300 000	152.00	151.32	166.40	9.47%	14.40
LTD:I T SERVICES ST	10 E 126 251 263100 000	0.00	0.00	0.00		0.00
LTD:SECY SUBSTITUTES ST	10 E 126 251 299000 000	0.00	0.00	0.00		0.00
10 E 126 292 122000 141	10 E 126 292 122000 141	0.00	480.42	0.00		0.00
OTH ANNUITY:SCH BLDG ADMIN ST	10 E 126 292 240000 000	0.00	1,107.58	1,800.09		1,800.09
EE RET:WASH ART TEACHERS	10 E 328 211 121000 000	0.00	0.00	0.00		0.00
EE RET:WASH ENG LANG TEACHERS	10 E 328 211 122000 000	0.00	0.00	0.00		0.00
EE RET:WASH FOREIGN LANG TCHR	10 E 328 211 123000 000	0.00	0.00	0.00		0.00
EE RET:WASH MATH TEACHERS	10 E 328 211 124000 000	0.00	0.00	0.00		0.00
EE RET:WASH MUSIC TEACHERS	10 E 328 211 125000 000	0.00	0.00	0.00		0.00
EE RET:WASH SCIENCE TEACHERS	10 E 328 211 126000 000	0.00	0.00	0.00		0.00
EE RET:WASH SOC STUDIES TEACHE	10 E 328 211 127000 000	0.00	0.00	0.00		0.00
EE RET:WASH BUS ED TEACHERS	10 E 328 211 132000 000	0.00	0.00	0.00		0.00
EE RET:WASH FAM CONS ED TEACHE	10 E 328 211 135000 000	0.00	0.00	0.00		0.00
EE RET:WASH IND TECH TEACHERS	10 E 328 211 136000 000	0.00	0.00	0.00		0.00
EE RET:WASH HEALTH TEACHERS	10 E 328 211 141000 000	0.00	0.00	0.00		0.00
EE RET:WASH PHY ED TEACHERS	10 E 328 211 143000 000	0.00	0.00	0.00		0.00
EE RET:WASH GUID COUNSELORS	10 E 328 211 213200 000	0.00	0.00	0.00		0.00
EE RET:WASH LIBRARIAN	10 E 328 211 222200 000	0.00	0.00	0.00		0.00
ER RET:UNDIFF WA	10 E 328 212 110000 000	7.00	84.07	0.00	-100.00%	-7.00
ER RET:ESSER III SECY SUM SCHOOL WA	10 E 328 212 110100 165	0.00	52.09	0.00		0.00
ER RET:TITLE I REG CUR WA	10 E 328 212 120000 141	0.00	0.00	0.00		0.00
ER RET:CARES REG CURR WA	10 E 328 212 120000 160	0.00	0.00	0.00		0.00
ER RET:DIST SUBS ESSER III REG CURR WA	10 E 328 212 120000 165	0.00	310.39	0.00		0.00
ER RET:WASH ART TEACHERS	10 E 328 212 121000 000	6,324.00	4,406.78	6,668.16	5.44%	344.16
ER RET:CARES ART WA	10 E 328 212 121000 160	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ER RET:WASH ENG LANG TEACHERS	10 E 328 212 122000 000	35,301.00	29,464.05	36,897.06	4.52%	1,596.06
ER RET:TITLE I READING WA	10 E 328 212 122000 141	4,210.00	4,432.75	5,223.26	24.07%	1,013.26
ER RET:CARES ENG LANG WA	10 E 328 212 122000 160	0.00	0.00	0.00		0.00
ER RET:READING WA	10 E 328 212 122110 000	1,297.00	0.00	0.00	-100.00%	-1,297.00
10 E 328 212 122110 141	10 E 328 212 122110 141	0.00	1,250.24	1,683.20		1,683.20
ER RET:WASH FOREIGN LANG TEACH	10 E 328 212 123000 000	11,398.00	8,135.69	11,660.56	2.30%	262.56
ER RET:CARES FOREIGN LANG WA	10 E 328 212 123000 160	0.00	0.00	0.00		0.00
ER RET:WASH ESL TCHRS BIL-BICU	10 E 328 212 123207 322	10,833.00	13,791.19	18,536.31	71.11%	7,703.31
ER RET:WASH MATH TEACHERS	10 E 328 212 124000 000	31,388.00	31,130.19	28,634.95	-8.77%	-2,753.05
ER RET:TITLE I PUBLIC WA	10 E 328 212 124000 141	0.00	3,067.69	652.00		652.00
ER RET:CARES MATH WA	10 E 328 212 124000 160	0.00	0.00	0.00		0.00
ER RET:ESSER 3 MATH WA	10 E 328 212 124000 165	5,323.00	2,856.91	607.00	-88.60%	-4,716.00
ER RET:WASH MUSIC TEACHERS	10 E 328 212 125000 000	13,112.00	12,731.09	15,883.08	21.13%	2,771.08
ER RET:SCIENCE WA	10 E 328 212 126000 000	24,659.00	20,452.31	29,822.07	20.94%	5,163.07
ER RET:CARES SCIENCE WA	10 E 328 212 126000 160	0.00	0.00	0.00		0.00
10 E 328 212 126000 165	10 E 328 212 126000 165	0.00	1,519.06	323.00		323.00
ER RET:WASH SOC STUDIES TEACHE	10 E 328 212 127000 000	24,424.00	20,556.06	24,384.96	-0.16%	-39.04
ER RET:CARES SOC STUDIES WA	10 E 328 212 127000 160	0.00	0.00	0.00		0.00
ER RET:WASH BUS ED TEACHERS	10 E 328 212 132000 000	5,364.00	0.00	0.00	-100.00%	-5,364.00
ER RET:WASH FAM CONS ED TEACHE	10 E 328 212 135000 000	3,471.00	4,239.16	5,472.33	57.66%	2,001.33
ER RET:WASH IND TECH TEACHERS	10 E 328 212 136000 000	5,370.00	39.34	0.00	-100.00%	-5,370.00
10 E 328 212 136000 165	10 E 328 212 136000 165	0.00	4,668.46	992.00		992.00
ER RET:WASH HEALTH TEACHERS	10 E 328 212 141000 000	5,857.00	2,565.62	3,300.54	-43.65%	-2,556.46
ER RET:WASH PHY ED TEACHERS	10 E 328 212 143000 000	9,330.00	8,057.54	10,265.08	10.02%	935.08
ER RET:TIV CO-CURRICULAR WA	10 E 328 212 160000 381	587.00	881.79	187.00	-68.14%	-400.00
ER RET:CO-CURRICULAR WA	10 E 328 212 161000 000	1,983.00	1,200.69	255.00	-87.14%	-1,728.00
ER RET:ATHLETICS WA	10 E 328 212 162000 000	1,117.00	1,431.79	304.00	-72.78%	-813.00
ER RET:OER WISELEARN WA	10 E 328 212 164000 584	0.00	0.00	0.00		0.00
ER RET:GUIDANCE WA	10 E 328 212 213200 000	4,640.00	1,667.22	5,361.79	15.56%	721.79
ER RET:GUIDANCE WA CCEIS	10 E 328 212 213200 341	0.00	2,729.18	112.00	-78.67%	-413.00
ER RET:TITLE I PUBLIC PARENT INV WA	10 E 328 212 219000 141	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ER RET:EXT CONTR CURR DEVEL WA	10 E 328 212 221200 000	0.00	0.00	0.00		0.00
ER RET:INSTR STAFF TRAIN WA	10 E 328 212 221300 000	116.00	99.75	0.00	-100.00%	-116.00
ER RET:STUDENT SUPPORT LEADER WA	10 E 328 212 221900 141	6,189.00	2,753.68	5,045.17	-18.48%	-1,143.83
ER RET:CARES LUNCH DUTY WA	10 E 328 212 221900 160	0.00	0.00	0.00		0.00
ER RET:CCEIS PROF DEVEL COORD WA	10 E 328 212 221900 341	499.00	228.84	0.00	-100.00%	-499.00
	10 E 328 212 221910 000	0.00	0.00	1,115.04		1,115.04
ER RET:WASH LIBRARIAN	10 E 328 212 222200 000	6,072.00	5,541.81	5,999.37	-1.20%	-72.63
ER RET:LEARNING LIAISON WA	10 E 328 212 223901 000	1,627.00	589.75	125.00	-92.32%	-1,502.00
ER RET:BUS,NOON DUTY WA	10 E 328 212 229000 000	1,569.00	1,411.29	1,829.39	16.60%	260.39
ER RET:SCH BLDG ADMIN WA	10 E 328 212 240000 000	28,025.00	20,242.86	16,019.67	-42.84%	-12,005.33
ER RET:CUSTODIAL WA	10 E 328 212 253300 000	12,018.00	11,343.37	13,566.28	12.88%	1,548.28
ER RET:I T SERVICES WA	10 E 328 212 263100 000	0.00	0.00	0.00		0.00
ER RET:ESSER 3 NON INSTR STAFF TRAIN WA	10 E 328 212 264400 165	93.00	0.00	0.00	-100.00%	-93.00
ER RET:ADMIN TECH SERV WA	10 E 328 212 295000 000	889.00	470.04	100.00	-88.75%	-789.00
ER RET:SECY SUBSTITUTES WA	10 E 328 212 299000 000	0.00	0.00	0.00		0.00
SOC SEC:UNDIFF WA	10 E 328 220 110000 000	129.00	156.05	0.00	-100.00%	-129.00
SOC SEC:ESSER III SECY SUM SCHOOL WA	10 E 328 220 110100 165	0.00	61.31	0.00		0.00
SOC SEC:TITLE I REG CUR WA	10 E 328 220 120000 141	0.00	0.00	0.00		0.00
SOC SEC:CARES REG CURR WA	10 E 328 220 120000 160	0.00	0.00	0.00		0.00
SOC SEC:DIST SUBS ESSER III REG CURR WA	10 E 328 220 120000 165	0.00	365.33	91.00		91.00
SOC SEC:WASH ART TEACHERS	10 E 328 220 121000 000	7,335.00	4,921.67	7,602.23	3.64%	267.23
SOC SEC:CARES ART WA	10 E 328 220 121000 160	0.00	0.00	0.00		0.00
SOC SEC:WASH ENG LANG TEACHERS	10 E 328 220 122000 000	40,357.00	30,832.37	41,760.49	3.48%	1,403.49
SOC SEC:TITLE I READING WA	10 E 328 220 122000 141	5,011.00	4,876.24	5,976.86	19.27%	965.86
SOC SEC:CARES ENG LANG WA	10 E 328 220 122000 160	0.00	0.00	0.00		0.00
SOC SEC:READING WA	10 E 328 220 122110 000	1,377.00	0.00	0.00	-100.00%	-1,377.00
10 E 328 220 122110 141	10 E 328 220 122110 141	0.00	1,229.79	1,882.96		1,882.96
SOC SEC:WASH FOREIGN LANG TEAC	10 E 328 220 123000 000	12,620.00	8,394.46	13,140.11	4.12%	520.11
SOC SEC:CARES FOREIGN LANG WA	10 E 328 220 123000 160	0.00	0.00	0.00		0.00
SOC SEC:WASH ESL TCHRS BIL-BIC	10 E 328 220 123207 322	12,144.00	14,153.70	20,886.46	71.99%	8,742.46
SOC SEC:WASH ESL TEACHERS	10 E 328 220 124000 000	35,021.00	31,926.76	36,114.64	3.12%	1,093.64

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOC SEC:TITLE I PUBLIC WA	10 E 328 220 124000 141	0.00	3,255.07	810.00		810.00
SOC SEC:CARES MATH WA	10 E 328 220 124000 160	0.00	0.00	0.00		0.00
SOC SEC:ESSER 3 MATH WA	10 E 328 220 124000 165	5,596.00	3,040.32	757.00	-86.47%	-4,839.00
SOC SEC:WASH MUSIC TEACHERS	10 E 328 220 125000 000	14,662.00	13,329.03	17,991.78	22.71%	3,329.78
SOC SEC:SCIENCE WA	10 E 328 220 126000 000	28,501.00	21,652.06	33,734.77	18.36%	5,233.77
SOC SEC:CARES SCIENCE WA	10 E 328 220 126000 160	0.00	0.00	0.00		0.00
10 E 328 220 126000 165	10 E 328 220 126000 165	0.00	1,621.11	403.00		403.00
SOC SEC:WASH SOC STUDIES TEACH	10 E 328 220 127000 000	28,129.00	21,452.50	27,610.29	-1.84%	-518.71
SOC SEC:CARES SOC STUDIES WA	10 E 328 220 127000 160	0.00	0.00	0.00		0.00
SOC SEC:WASH BUS ED TEACHERS	10 E 328 220 132000 000	5,968.00	0.00	0.00	-100.00%	-5,968.00
SOC SEC:WASH FAM CONS ED TEACH	10 E 328 220 135000 000	4,028.00	4,347.30	6,168.63	53.14%	2,140.63
SOC SEC:WASH IND TECH TEACHERS	10 E 328 220 136000 000	5,814.00	284.87	0.00	-100.00%	-5,814.00
10 E 328 220 136000 165	10 E 328 220 136000 165	0.00	4,635.26	1,153.00		1,153.00
SOC SEC:WASH HEALTH TEACHERS	10 E 328 220 141000 000	6,697.00	2,705.42	3,739.16	-44.17%	-2,957.84
SOC SEC:WASH PHY ED TEACHERS	10 E 328 220 143000 000	10,633.00	8,441.87	11,617.14	9.26%	984.14
SOC SEC:TIV CO-CURRICULAR WA	10 E 328 220 160000 381	695.00	963.33	240.00	-65.47%	-455.00
SOC SEC:CO-CURRICULAR WA	10 E 328 220 161000 000	2,309.00	1,262.78	314.00	-86.40%	-1,995.00
SOC SEC:ATHLETICS WA	10 E 328 220 162000 000	1,576.00	1,742.73	434.00	-72.46%	-1,142.00
SOC SEC:OER WISELEARN WA	10 E 328 220 164000 584	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE WA	10 E 328 220 213200 000	5,169.00	1,679.59	6,037.34	16.80%	868.34
SOC SEC:GUIDANCE WA CCEIS	10 E 328 220 213200 341	0.00	2,828.56	144.00	-75.22%	-437.00
SOC SEC:NURSE WA	10 E 328 220 214200 000	0.00	0.00	0.00		0.00
SOC SEC:TITLE I PUBLIC PARENT INV WA	10 E 328 220 219000 141	0.00	0.00	0.00		0.00
SOC SEC:EXT CONTR CURR DEVEL WA	10 E 328 220 221200 000	0.00	0.00	0.00		0.00
SOC SEC:WASH INSTR STAFF TRAIN	10 E 328 220 221300 000	131.00	110.86	0.00	-100.00%	-131.00
SOC SEC:STUDENT SUPPORT LEADER WA	10 E 328 220 221900 141	7,264.00	2,985.36	5,705.95	-21.45%	-1,558.05
SOC SEC:CARES LUNCH DUTY WA	10 E 328 220 221900 160	0.00	0.00	0.00		0.00
SOC SEC:CCEIS PROF DEVEL COORD WA	10 E 328 220 221900 341	556.00	253.39	0.00	-100.00%	-556.00
	10 E 328 220 221910 000	0.00	0.00	1,240.74		1,240.74
SOC SEC:WASH LIBRARIAN	10 E 328 220 222200 000	6,944.00	5,945.46	6,843.87	-1.44%	-100.13
SOC SEC:LEARNING LIAISON WA	10 E 328 220 223901 000	1,868.00	632.96	157.00	-91.60%	-1,711.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOC SEC:BUS,NOON DUTY WA	10 E 328 220 229000 000	1,859.00	1,562.73	2,090.79	12.47%	231.79
SOC SEC:SCH BLDG ADMIN WA	10 E 328 220 240000 000	31,597.00	21,575.10	18,407.57	-41.74%	-13,189.43
SOC SEC:CUSTODIAL WA	10 E 328 220 253300 000	12,865.00	11,570.14	15,291.78	18.86%	2,426.78
SOC SEC:CARES CUSTODIAL WA	10 E 328 220 253300 160	0.00	0.00	0.00		0.00
SOC SEC:I T SERVICES WA	10 E 328 220 263100 000	0.00	0.00	0.00		0.00
SOC SEC:ESSER 3 NON INSTR STAFF TRAIN WA	10 E 328 220 264400 165	105.00	0.00	0.00	-100.00%	-105.00
SOC SEC:ADMIN TECH SERV WA	10 E 328 220 295000 000	1,145.00	545.27	136.00	-88.12%	-1,009.00
SOC SEC:SECY SUBSTITUTES WA	10 E 328 220 299000 000	0.00	0.00	0.00		0.00
LIFE INS:UNDIFF WA	10 E 328 230 110000 000	0.00	0.25	0.00		0.00
LIFE INS:TITLE I REG CUR WA	10 E 328 230 120000 141	0.00	0.00	0.00		0.00
LIFE INS:WASH ART TEACHERS	10 E 328 230 121000 000	388.00	142.41	36.71	-90.54%	-351.29
LIFE INS:WASH ENG LANG TEACHER	10 E 328 230 122000 000	569.00	509.91	483.97	-14.94%	-85.03
LIFE INS:TITLE I READING WA	10 E 328 230 122000 141	75.00	186.90	158.98	111.97%	83.98
LIFE INS:READING WA	10 E 328 230 122110 000	43.00	0.00	0.00	-100.00%	-43.00
10 E 328 230 122110 141	10 E 328 230 122110 141	0.00	50.46	65.26		65.26
LIFE INS:WASH FOREIGN LANG TEA	10 E 328 230 123000 000	463.00	155.59	202.12	-56.35%	-260.88
LIFE INS:WASH ESL TCHRS BIL-BI	10 E 328 230 123207 322	202.00	237.50	246.82	22.19%	44.82
LIFE INS:WASH MATH TEACHERS	10 E 328 230 124000 000	514.00	827.68	879.05	71.02%	365.05
10 E 328 230 124000 141	10 E 328 230 124000 141	0.00	67.45	0.00		0.00
LIFE INS:ESSER 3 MATH WA	10 E 328 230 124000 165	57.00	43.03	0.00	-100.00%	-57.00
LIFE INS:WASH MUSIC TEACHERS	10 E 328 230 125000 000	197.00	306.70	276.46	40.34%	79.46
LIFE INS:SCIENCE WA	10 E 328 230 126000 000	373.00	388.24	345.65	-7.33%	-27.35
10 E 328 230 126000 165	10 E 328 230 126000 165	0.00	14.20	0.00		0.00
LIFE INS:WASH SOC STUDIES TEAC	10 E 328 230 127000 000	505.00	392.89	405.66	-19.67%	-99.34
LIFE INS:WASH BUS ED TEACHERS	10 E 328 230 132000 000	256.00	0.00	0.00	-100.00%	-256.00
LIFE INS:WASH FAM CONS ED TEAC	10 E 328 230 135000 000	26.00	148.92	159.39	513.04%	133.39
LIFE INS:WASH IND TECH TEACHER	10 E 328 230 136000 000	348.00	0.00	0.00	-100.00%	-348.00
10 E 328 230 136000 165	10 E 328 230 136000 165	0.00	285.96	0.00		0.00
LIFE INS:WASH HEALTH TEACHERS	10 E 328 230 141000 000	72.00	40.87	33.58	-53.36%	-38.42
LIFE INS:WASH PHY ED TEACHERS	10 E 328 230 143000 000	184.00	319.50	300.61	63.38%	116.61
10 E 328 230 160000 381	10 E 328 230 160000 381	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
	10 E 328 230 161000 000	0.00	0.00	0.00		0.00
LIFE INS:GUIDANCE WA	10 E 328 230 213200 000	28.00	7.38	47.73	70.46%	19.73
LIFE INS:GUIDANCE WA CCEIS	10 E 328 230 213200 341	0.00	22.74	0.00	-100.00%	-3.00
LIFE INS:STUDENT SUPPORT LEADER WA	10 E 328 230 221900 141	0.00	50.78	84.10		84.10
10 E 328 230 221900 341	10 E 328 230 221900 341	0.00	0.32	0.00	-100.00%	-1.00
	10 E 328 230 221910 000	0.00	0.00	21.02		21.02
LIFE INS:WASH LIBRARIAN	10 E 328 230 222200 000	123.00	225.72	100.00	-18.70%	-23.00
LIFE INS:BUS,NOON DUTY WA	10 E 328 230 229000 000	0.00	0.00	0.00		0.00
LIFE INS:SCH BLDG ADMIN WA	10 E 328 230 240000 000	621.00	496.18	153.02	-75.36%	-467.98
LIFE INS:CUSTODIAL WA	10 E 328 230 253300 000	517.00	587.46	633.88	22.61%	116.88
LIFE INS:I T SERVICES WA	10 E 328 230 263100 000	0.00	0.00	0.00		0.00
10 E 328 230 295000 000	10 E 328 230 295000 000	0.00	0.00	0.00		0.00
LIFE ER 20%:UNDIFF WA	10 E 328 231 110000 000	0.00	0.05	0.00		0.00
LIFE ER 20%:TITLE I PUBLIC WA	10 E 328 231 120000 141	0.00	0.00	0.00		0.00
LIFE ER 20%:WASH ART TEACHERS	10 E 328 231 121000 000	74.00	28.47	7.44	-89.95%	-66.56
LIFE ER 20%:WASH ENG LANG TCHR	10 E 328 231 122000 000	109.00	102.26	96.87	-11.13%	-12.13
LIFE ER 20%:TITLE I READING WA	10 E 328 231 122000 141	14.00	37.43	31.83	127.36%	17.83
LIFE ER 20%:READING WA	10 E 328 231 122110 000	8.00	0.00	0.00	-100.00%	-8.00
10 E 328 231 122110 141	10 E 328 231 122110 141	0.00	10.06	13.00		13.00
LIFE ER 20%:WASH FOREIGN LANG	10 E 328 231 123000 000	89.00	25.73	33.57	-62.28%	-55.43
LIFE ER 20%:WASH ESL TCHRS BIL	10 E 328 231 123207 322	39.00	56.42	62.14	59.33%	23.14
LIFE ER 20%:WASH MATH TEACHERS	10 E 328 231 124000 000	98.00	166.00	176.31	79.91%	78.31
10 E 328 231 124000 141	10 E 328 231 124000 141	0.00	13.55	0.00		0.00
LIFE ER 20%:ESSER 3 MATH WA	10 E 328 231 124000 165	11.00	8.65	0.00	-100.00%	-11.00
LIFE ER 20%:WASH MUSIC TEACHER	10 E 328 231 125000 000	38.00	58.03	55.32	45.58%	17.32
LIFE ER 20%:SCIENCE WA	10 E 328 231 126000 000	72.00	77.69	69.32	-3.72%	-2.68
10 E 328 231 126000 165	10 E 328 231 126000 165	0.00	2.92	0.00		0.00
LIFE ER 20%:WASH SOC STUDIES T	10 E 328 231 127000 000	96.00	78.52	81.17	-15.45%	-14.83
LIFE ER 20%:WASH BUS ED TEACHE	10 E 328 231 132000 000	49.00	0.00	0.00	-100.00%	-49.00
LIFE ER 20%:WASH FAM CONS ED T	10 E 328 231 135000 000	5.00	29.87	31.97	539.40%	26.97
LIFE ER 20%:WASH IND TECH TEAC	10 E 328 231 136000 000	67.00	0.00	0.00	-100.00%	-67.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
10 E 328 231 136000 165	10 E 328 231 136000 165	0.00	57.22	0.00		0.00
LIFE ER 20%:WASH HEALTH TEACHE	10 E 328 231 141000 000	14.00	8.13	6.67	-52.36%	-7.33
LIFE ER 20%:WASH PHY ED TEACHE	10 E 328 231 143000 000	35.00	63.84	60.03	71.51%	25.03
10 E 328 231 160000 381	10 E 328 231 160000 381	0.00	0.00	0.00		0.00
	10 E 328 231 161000 000	0.00	0.00	0.00		0.00
LIFE ER 20%:GUIDANCE WA	10 E 328 231 213200 000	5.00	1.50	9.53	90.60%	4.53
LIFE ER 20%:GUIDANCE WA CCEIS	10 E 328 231 213200 341	0.00	4.62	0.00	-100.00%	-1.00
LIFE ER 20%:STUDENT SUPPORT LEADER WA	10 E 328 231 221900 141	0.00	10.16	16.90		16.90
10 E 328 231 221900 341	10 E 328 231 221900 341	0.00	0.06	0.00	-100.00%	-1.00
	10 E 328 231 221910 000	0.00	0.00	4.22		4.22
LIFE ER 20%:WASH LIBRARIAN	10 E 328 231 222200 000	24.00	45.18	20.00	-16.67%	-4.00
LIFE ER 20%:BUS,NOON DUTY WA	10 E 328 231 229000 000	0.00	0.00	0.00		0.00
LIFE ER 20%:SCH BLDG ADMIN WA	10 E 328 231 240000 000	119.00	99.22	30.60	-74.29%	-88.40
LIFE ER 20%:CUSTODIAL WA	10 E 328 231 253300 000	99.00	92.70	97.50	-1.52%	-1.50
LIFE ER 20%:I T SERVICES WA	10 E 328 231 263100 000	0.00	0.00	0.00		0.00
10 E 328 231 295000 000	10 E 328 231 295000 000	0.00	0.00	0.00		0.00
MEDICAL:UNDIFF WA	10 E 328 241 110000 000	0.00	27.60	0.00		0.00
MEDICAL:TITLE I REG CUR WA	10 E 328 241 120000 141	0.00	0.00	0.00		0.00
MEDICAL:WASH ART TEACHERS	10 E 328 241 121000 000	11,263.00	5,033.50	2,834.04	-74.84%	-8,428.96
MEDICAL:WASH ENG LANG TEACHERS	10 E 328 241 122000 000	92,504.00	121,886.08	105,476.96	14.02%	12,972.96
MEDICAL:TI PUBLIC WA	10 E 328 241 122000 141	0.00	0.00	0.00		0.00
MEDICAL:READING WA	10 E 328 241 122110 000	8,502.00	0.00	0.00	-100.00%	-8,502.00
10 E 328 241 122110 141	10 E 328 241 122110 141	0.00	7,032.24	10,256.96		10,256.96
MEDICAL:WASH FOREIGN LANG TEAC	10 E 328 241 123000 000	42,628.00	21,321.45	44,252.37	3.81%	1,624.37
MEDICAL:WASH ESL TCHRS BIL-BIC	10 E 328 241 123207 322	40,178.00	59,326.18	63,299.76	57.55%	23,121.76
MEDICAL:WAH MATH TEACHERS	10 E 328 241 124000 000	127,142.00	165,305.86	168,129.16	32.24%	40,987.16
MEDICAL:TITLE I PUBLIC WA	10 E 328 241 124000 141	0.00	5,588.73	156.00		156.00
MEDICAL:ESSER 3 MATH WA	10 E 328 241 124000 165	23,696.00	6,551.48	183.00	-99.23%	-23,513.00
MEDICAL:WASH MUSIC TEACHERS	10 E 328 241 125000 000	60,426.00	70,395.55	55,795.46	-7.66%	-4,630.54
MEDICAL:SCIENCE WA	10 E 328 241 126000 000	72,707.00	73,920.46	71,488.09	-1.68%	-1,218.91
10 E 328 241 126000 165	10 E 328 241 126000 165	0.00	4,156.40	116.00		116.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
MEDICAL:WASH SOC STUDIES TEACH	10 E 328 241 127000 000	71,887.00	85,483.59	85,777.20	19.32%	13,890.20
MEDICAL:WASH BUS ED TEACHERS	10 E 328 241 132000 000	22,223.00	0.00	0.00	-100.00%	-22,223.00
MEDICAL:WASH FAM CONS ED TEACH	10 E 328 241 135000 000	8,977.00	21,489.58	22,419.94	149.75%	13,442.94
MEDICAL:WASH IND TECH TEACHERS	10 E 328 241 136000 000	23,696.00	0.00	0.00	-100.00%	-23,696.00
10 E 328 241 136000 165	10 E 328 241 136000 165	0.00	21,969.28	612.00		612.00
MEDICAL:WASH HEALTH TEACHERS	10 E 328 241 141000 000	8,977.00	4,140.19	4,199.00	-53.22%	-4,778.00
MEDICAL:WASH PHY ED TEACHERS	10 E 328 241 143000 000	34,602.00	31,343.34	31,271.20	-9.63%	-3,330.80
10 E 328 241 160000 381	10 E 328 241 160000 381	0.00	0.00	0.00		0.00
	10 E 328 241 161000 000	0.00	0.00	0.00		0.00
MEDICAL:GUIDANCE WA	10 E 328 241 213200 000	24,338.00	17,066.77	19,753.74	-18.84%	-4,584.26
MEDICAL:GUIDANCE WA CCEIS	10 E 328 241 213200 341	0.00	8,364.96	75.00	-97.20%	-2,608.00
MEDICAL:STUDENT SUPPORT LEADER WA	10 E 328 241 221900 141	8,219.00	8,456.93	7,054.50	-14.17%	-1,164.50
10 E 328 241 221900 341	10 E 328 241 221900 341	0.00	33.08	0.00	-100.00%	-34.00
	10 E 328 241 221910 000	0.00	0.00	1,704.62		1,704.62
MEDICAL:WASH LIBRARIAN	10 E 328 241 222200 000	8,977.00	8,534.16	22,068.79	145.84%	13,091.79
MEDICAL:BUS,NOON DUTY WA	10 E 328 241 229000 000	0.00	0.00	0.00		0.00
MEDICAL:SCH BLDG ADMIN WA	10 E 328 241 240000 000	102,101.00	84,536.17	71,614.38	-29.86%	-30,486.62
MEDICAL:CUSTODIAL WA	10 E 328 241 253300 000	83,768.00	81,068.81	76,254.99	-8.97%	-7,513.01
MEDICAL:I T SERVICES WA	10 E 328 241 263100 000	0.00	0.00	0.00		0.00
10 E 328 241 295000 000	10 E 328 241 295000 000	0.00	0.00	0.00		0.00
DENTAL:UNDIFF WA	10 E 328 243 110000 000	0.00	1.55	0.00		0.00
DENTAL:TITLE I REG CUR WA	10 E 328 243 120000 141	0.00	0.00	0.00		0.00
DENTAL:WASH ART TEACHERS	10 E 328 243 121000 000	767.00	312.52	150.94	-80.32%	-616.06
DENTAL:WASH ENG LANG TEACHERS	10 E 328 243 122000 000	6,357.00	10,649.26	6,460.60	1.63%	103.60
DENTAL:TI PUBLIC WA	10 E 328 243 122000 141	0.00	0.00	0.00		0.00
DENTAL:READING WA	10 E 328 243 122110 000	573.00	0.00	0.00	-100.00%	-573.00
10 E 328 243 122110 141	10 E 328 243 122110 141	0.00	463.40	602.42		602.42
DENTAL:WASH FOREIGN LANG TEACH	10 E 328 243 123000 000	3,243.00	1,311.97	2,610.74	-19.50%	-632.26
DENTAL:WASH ESL TCHRS BIL-BIC	10 E 328 243 123207 322	2,770.00	3,005.06	3,781.29	36.51%	1,011.29
DENTAL:WASH MATH TEACHERS	10 E 328 243 124000 000	8,665.00	14,995.49	14,325.05	65.32%	5,660.05
10 E 328 243 124000 141	10 E 328 243 124000 141	0.00	310.89	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
DENTAL:ESSER 3 MATH WA	10 E 328 243 124000 165	1,622.00	364.92	0.00	-100.00%	-1,622.00
DENTAL:WASH MUSIC TEACHERS	10 E 328 243 125000 000	4,135.00	3,646.48	3,409.68	-17.54%	-725.32
DENTAL:SCIENCE WA	10 E 328 243 126000 000	3,292.00	2,432.22	4,172.65	26.75%	880.65
10 E 328 243 126000 165	10 E 328 243 126000 165	0.00	231.76	0.00		0.00
DENTAL:WASH SOC STUDIES TEACHE	10 E 328 243 127000 000	4,874.00	7,402.69	5,210.50	6.90%	336.50
DENTAL:WASH BUS ED TEACHERS	10 E 328 243 132000 000	1,622.00	0.00	0.00	-100.00%	-1,622.00
DENTAL:WASH FAM CONS ED TEACHE	10 E 328 243 135000 000	573.00	1,284.61	1,351.87	135.93%	778.87
DENTAL:WASH IND TECH TEACHERS	10 E 328 243 136000 000	1,622.00	0.00	0.00	-100.00%	-1,622.00
10 E 328 243 136000 165	10 E 328 243 136000 165	0.00	1,312.56	96.00		96.00
DENTAL:WASH HEALTH TEACHERS	10 E 328 243 141000 000	573.00	230.86	222.07	-61.24%	-350.93
DENTAL:WASH PHY ED TEACHERS	10 E 328 243 143000 000	2,281.00	1,844.08	1,836.00	-19.51%	-445.00
10 E 328 243 160000 381	10 E 328 243 160000 381	0.00	0.00	0.00		0.00
	10 E 328 243 161000 000	0.00	0.00	0.00		0.00
DENTAL:GUIDANCE WA	10 E 328 243 213200 000	1,706.00	1,030.10	1,166.72	-31.61%	-539.28
DENTAL:GUIDANCE WA CCEIS	10 E 328 243 213200 341	0.00	478.84	0.00	-100.00%	-170.00
DENTAL:STUDENT SUPPORT LEADER WA	10 E 328 243 221900 141	525.00	513.19	370.75	-29.38%	-154.25
10 E 328 243 221900 341	10 E 328 243 221900 341	0.00	3.12	0.00	-100.00%	-12.00
	10 E 328 243 221910 000	0.00	0.00	92.69		92.69
DENTAL:WASH LIBRARIAN	10 E 328 243 222200 000	1,622.00	1,312.56	1,353.87	-16.53%	-268.13
DENTAL:BUS,NOON DUTY WA	10 E 328 243 229000 000	0.00	0.00	0.00		0.00
DENTAL:SCH BLDG ADMIN WA	10 E 328 243 240000 000	7,059.00	7,819.34	4,503.13	-36.21%	-2,555.87
DENTAL:CUSTODIAL WA	10 E 328 243 253300 000	4,838.00	3,590.49	4,526.82	-6.43%	-311.18
DENTAL:I T SERVICES WA	10 E 328 243 263100 000	0.00	0.00	0.00		0.00
10 E 328 243 295000 000	10 E 328 243 295000 000	0.00	0.00	0.00		0.00
HSA:LANGUAGE ARTS WA	10 E 328 249 122000 000	0.00	1,250.00	3,500.00		3,500.00
HSA:BIL-BICULTURAL WA	10 E 328 249 123207 322	0.00	1,000.00	2,000.00		2,000.00
HSA:MATH WA	10 E 328 249 124000 000	0.00	1,000.00	4,000.00		4,000.00
HSA:MUSIC WA	10 E 328 249 125000 000	0.00	1,000.00	2,000.00		2,000.00
	10 E 328 249 126000 000	0.00	0.00	1,000.00		1,000.00
HSA:SOC STUDIES WA	10 E 328 249 127000 000	0.00	750.00	2,500.00		2,500.00
HSA:PHY ED WA	10 E 328 249 143000 000	0.00	500.00	1,000.00		1,000.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
10 E 328 249 222200 000	10 E 328 249 222200 000	0.00	500.00	0.00		0.00
HSA:SCH BLDG ADMIN WA	10 E 328 249 240000 000	0.00	500.00	2,000.00		2,000.00
LTD:UNDIFF WA	10 E 328 251 110000 000	0.00	0.60	0.00		0.00
LTD:TI PUBLIC RESOURCE RM WA	10 E 328 251 120000 141	0.00	0.00	0.00		0.00
LTD:WASH ART TEACHERS	10 E 328 251 121000 000	266.00	190.11	167.91	-36.88%	-98.09
LTD:WASH ENG LANG TEACHERS	10 E 328 251 122000 000	1,408.00	1,284.80	1,271.33	-9.71%	-136.67
LTD:TITLE I READING WA	10 E 328 251 122000 141	180.00	283.17	183.63	2.02%	3.63
LTD:READING WA	10 E 328 251 122110 000	53.00	0.00	0.00	-100.00%	-53.00
10 E 328 251 122110 141	10 E 328 251 122110 141	0.00	58.12	79.82		79.82
LTD:WASH FOREIGN LANG TEACHER	10 E 328 251 123000 000	470.00	309.06	323.79	-31.11%	-146.21
LTD:WASH ESL TCHRS BIL-BIC	10 E 328 251 123207 322	447.00	699.54	645.51	44.41%	198.51
LTD:WASH MATH TEACHERS	10 E 328 251 124000 000	1,298.00	1,486.10	1,733.73	33.57%	435.73
10 E 328 251 124000 141	10 E 328 251 124000 141	0.00	157.29	0.00		0.00
LTD:ESSER 3 MATH WA	10 E 328 251 124000 165	213.00	140.62	0.00	-100.00%	-213.00
LTD:WASH MUSIC TEACHERS	10 E 328 251 125000 000	542.00	598.20	517.96	-4.44%	-24.04
LTD:SCIENCE WA	10 E 328 251 126000 000	1,022.00	1,013.58	939.84	-8.04%	-82.16
10 E 328 251 126000 165	10 E 328 251 126000 165	0.00	73.20	0.00		0.00
LTD:WASH SOC STUDIES TEACHERS	10 E 328 251 127000 000	986.00	923.40	771.55	-21.75%	-214.45
LTD:WASH BUS ED TEACHERS	10 E 328 251 132000 000	190.00	0.00	0.00	-100.00%	-190.00
LTD:WASH FAM CONS ED TEACHERS	10 E 328 251 135000 000	148.00	0.00	0.00	-100.00%	-148.00
LTD:WASH IND TECH TEACHERS	10 E 328 251 136000 000	225.00	0.00	0.00	-100.00%	-225.00
10 E 328 251 136000 165	10 E 328 251 136000 165	0.00	187.20	0.00		0.00
LTD:WASH HEALTH TEACHERS	10 E 328 251 141000 000	239.00	122.42	118.68	-50.34%	-120.32
LTD:WASH PHY ED TEACHERS	10 E 328 251 143000 000	374.00	380.03	364.09	-2.65%	-9.91
10 E 328 251 160000 381	10 E 328 251 160000 381	0.00	0.00	0.00		0.00
LTD:CO-CURRICULAR WA	10 E 328 251 161000 000	0.00	0.00	0.00		0.00
LTD:ATHLETICS WA	10 E 328 251 162000 000	0.00	0.00	0.00		0.00
LTD:GUIDANCE WA	10 E 328 251 213200 000	212.00	83.40	240.15	13.28%	28.15
LTD:GUIDANCE WA CCEIS	10 E 328 251 213200 341	0.00	127.56	0.00	-100.00%	-21.00
LTD:OTHER HEALTH WA	10 E 328 251 214900 000	0.00	0.00	0.00		0.00
LTD:STUDENT SUPPORT LEADER WA	10 E 328 251 221900 141	230.00	112.07	187.58	-18.44%	-42.42

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
10 E 328 251 221900 341	10 E 328 251 221900 341	0.00	1.12	0.00	-100.00%	-2.00
	10 E 328 251 221910 000	0.00	0.00	46.90		46.90
LTD:WASH LIBRARIAN	10 E 328 251 222200 000	255.00	254.24	100.00	-60.78%	-155.00
LTD:BUS,NOON DUTY WA	10 E 328 251 229000 000	66.00	66.96	88.40	33.94%	22.40
LTD:SCH BLDG ADMIN WA	10 E 328 251 240000 000	1,151.00	935.93	531.92	-53.79%	-619.08
LTD:CUSTODIAL WA	10 E 328 251 253300 000	483.00	494.50	542.88	12.40%	59.88
LTD:I T SERVICES WA	10 E 328 251 263100 000	0.00	0.00	0.00		0.00
LTD:ADMIN TECH SERV WA	10 E 328 251 295000 000	34.00	19.55	0.00	-100.00%	-34.00
LTD:SECY SUBSTITUTES WA	10 E 328 251 299000 000	0.00	0.00	0.00		0.00
10 E 328 292 221900 141	10 E 328 292 221900 141	0.00	290.93	0.00		0.00
10 E 328 292 221900 341	10 E 328 292 221900 341	0.00	11.04	0.00	-100.00%	-12.00
OTH ANNUITY:SCH BLDG ADMIN WA	10 E 328 292 240000 000	0.00	1,590.36	1,800.09		1,800.09
EE RET:WIL ART TEACHERS	10 E 330 211 121000 000	0.00	0.00	0.00		0.00
EE RET:WIL ENG LANG TEACHERS	10 E 330 211 122000 000	0.00	0.00	0.00		0.00
EE RET:WIL FOREIGN LANG TEACHE	10 E 330 211 123000 000	0.00	0.00	0.00		0.00
EE RET:WIL MATH TACHERS	10 E 330 211 124000 000	0.00	0.00	0.00		0.00
EE RET:WIL MUSIC TEACHERS	10 E 330 211 125000 000	0.00	0.00	0.00		0.00
EE RET:WIL SCIENCE TEACHERS	10 E 330 211 126000 000	0.00	0.00	0.00		0.00
EE RET:WIL SOC STUDIES TEACHER	10 E 330 211 127000 000	0.00	0.00	0.00		0.00
EE RET:WIL BUS ED TEACHERS	10 E 330 211 132000 000	0.00	0.00	0.00		0.00
EE RET:WIL FAM CONS ED TEACHER	10 E 330 211 135000 000	0.00	0.00	0.00		0.00
EE RET:WIL IND TECH TEACHERS	10 E 330 211 136000 000	0.00	0.00	0.00		0.00
EE RET:WIL HEALTH TEACHERS	10 E 330 211 141000 000	0.00	0.00	0.00		0.00
EE RET:WIL PHY ED TEACHERS	10 E 330 211 143000 000	0.00	0.00	0.00		0.00
EE RET:WIL GUID COUNSELORS	10 E 330 211 213200 000	0.00	0.00	0.00		0.00
EE RET:WIL LIBRARIAN	10 E 330 211 222200 000	0.00	0.00	0.00		0.00
ER RET:UNDIFF WI	10 E 330 212 110000 000	0.00	62.55	0.00		0.00
ER RET:ESSER III SECY SUM SCHOOL WI	10 E 330 212 110100 165	0.00	95.50	0.00		0.00
ER RET:CARES REG CURR WI	10 E 330 212 120000 160	0.00	0.00	0.00		0.00
ER RET:DIST SUBS ESSER III REG CURR WI	10 E 330 212 120000 165	0.00	378.11	0.00		0.00
ER RET:WIL ART TEACHERS	10 E 330 212 121000 000	5,074.00	3,770.89	4,596.41	-9.41%	-477.59

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ER RET:WIL ENG LANG TEACHERS	10 E 330 212 122000 000	26,677.00	28,090.03	33,942.22	27.23%	7,265.22
ER RET:CARES ENG LANG WI	10 E 330 212 122000 160	0.00	0.00	0.00		0.00
ER RET:READING WI	10 E 330 212 122110 000	7,461.00	4,415.43	7,691.55	3.09%	230.55
ER RET:WIL FOREIGN LANG TEACHE	10 E 330 212 123000 000	11,028.00	9,763.37	12,566.87	13.95%	1,538.87
ER RET:BIL-BICULTURAL WI	10 E 330 212 123207 322	3,600.00	3,269.06	5,994.87	66.52%	2,394.87
ER RET:WIL MATH TEACHERS	10 E 330 212 124000 000	16,525.00	17,594.68	27,610.78	67.08%	11,085.78
ER RET:ESSER 3 MATH WI	10 E 330 212 124000 165	5,331.00	7,070.28	1,503.00	-71.81%	-3,828.00
ER RET:WIL MUSIC TEACHERS	10 E 330 212 125000 000	8,984.00	9,087.39	11,118.72	23.76%	2,134.72
ER RET:SCIENCE WI	10 E 330 212 126000 000	27,691.00	14,612.99	23,844.64	-13.89%	-3,846.36
ER RET:CARES SCIENCE WI	10 E 330 212 126000 160	0.00	0.00	0.00		0.00
10 E 330 212 126000 165	10 E 330 212 126000 165	0.00	7,498.47	1,594.00		1,594.00
ER RET:WIL SOC STUDIES TEACHER	10 E 330 212 127000 000	23,408.00	18,942.28	20,841.41	-10.96%	-2,566.59
ER RET:CARES SOC STUDIES WI	10 E 330 212 127000 160	0.00	0.00	0.00		0.00
ER RET:WIL BUS ED TEACHERS	10 E 330 212 132000 000	6,814.00	0.00	0.00	-100.00%	-6,814.00
ER RET:WIL FAM CONS ED TEACHER	10 E 330 212 135000 000	3,972.00	3,170.34	4,081.46	2.76%	109.46
ER RET:CARES TECH ED WI	10 E 330 212 135000 160	0.00	0.00	0.00		0.00
ER RET:WIL IND TECH TCHRS	10 E 330 212 136000 000	5,184.00	20.89	4,440.84	-14.34%	-743.16
ER RET:CARES TECH ED WI	10 E 330 212 136000 160	0.00	0.00	0.00		0.00
10 E 330 212 136000 165	10 E 330 212 136000 165	0.00	4,528.78	963.00		963.00
ER RET:WIL HEALTH TCHRS	10 E 330 212 141000 000	2,727.00	4,952.99	6,404.57	134.86%	3,677.57
ER RET:WIL PHY ED TEACHERS	10 E 330 212 143000 000	8,690.00	7,483.06	9,537.60	9.75%	847.60
ER RET:TIV CO-CURRICULAR WI	10 E 330 212 160000 381	723.00	603.03	128.00	-82.30%	-595.00
ER RET:CO-CURRICULAR WI	10 E 330 212 161000 000	1,880.00	1,816.35	386.00	-79.47%	-1,494.00
ER RET:FORENSICS JUDGES WI	10 E 330 212 161339 000	0.00	0.00	0.00		0.00
ER RET:ATHLETICS WI	10 E 330 212 162000 000	1,700.00	2,000.74	425.00	-75.00%	-1,275.00
ER RET:OER WISELEARN WI	10 E 330 212 164000 584	0.00	0.00	0.00		0.00
ER RET:GUIDANCE WI	10 E 330 212 213200 000	9,720.00	4,535.82	10,642.44	9.49%	922.44
ER RET:CARES GUIDANCE WI	10 E 330 212 213200 160	0.00	0.00	0.00		0.00
ER RET:GUIDANCE WI CCEIS	10 E 330 212 213200 341	0.00	4,384.80	211.00	-78.73%	-781.00
ER RET:EXT CONTR CURR DEVEL WI	10 E 330 212 221200 000	8.00	74.10	0.00	-100.00%	-8.00
ER RET:INSTR STAFF TRAIN WI	10 E 330 212 221300 000	116.00	99.75	0.00	-100.00%	-116.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ER RET:CARES LUNCH DUTY WI	10 E 330 212 221900 160	0.00	0.00	0.00		0.00
ER RET:CCEIS PROF DEVEL COORD WI	10 E 330 212 221900 341	397.00	518.67	110.00	-77.87%	-387.00
ER RET:WIL LIBRARIAN	10 E 330 212 222200 000	5,769.00	5,170.71	6,571.29	13.91%	802.29
ER RET:LEARNING LIAISON WI	10 E 330 212 223901 000	1,740.00	1,391.25	296.00	-82.99%	-1,444.00
ER RET:BUS,NOON,STUDY WI	10 E 330 212 229000 000	1,392.00	1,319.76	1,788.75	28.50%	396.75
ER RET:CHAPERONE WASH DC	10 E 330 212 229000 890	0.00	0.00	0.00		0.00
ER RET:SCH BLDG ADMIN WI	10 E 330 212 240000 000	14,310.00	15,932.36	23,155.48	61.81%	8,845.48
ER RET:CUSTODIAL WI	10 E 330 212 253300 000	12,289.00	11,051.71	14,147.38	15.12%	1,858.38
ER RET:CARES CUSTODIAL WI	10 E 330 212 253300 160	0.00	0.00	0.00		0.00
ER RET:I T SERVICES WI	10 E 330 212 263100 000	0.00	0.00	0.00		0.00
ER RET:ESSER 3 NON INSTR STAFF TRAIN WI	10 E 330 212 264400 165	70.00	0.00	0.00	-100.00%	-70.00
ER RET:ADMIN TECH SERV WI	10 E 330 212 295000 000	1,019.00	1,045.73	1,078.50	5.84%	59.50
ER RET:SECY SUBSTITUTES WI	10 E 330 212 299000 000	0.00	0.00	0.00		0.00
SOC SEC:UNDIFF WI	10 E 330 220 110000 000	384.00	258.76	0.00	-100.00%	-384.00
SOC SEC:ESSER III SECY SUM SCHOOL WI	10 E 330 220 110100 165	0.00	124.01	0.00		0.00
SOC SEC:CARES REG CURR WI	10 E 330 220 120000 160	0.00	0.00	0.00		0.00
SOC SEC:DIST SUBS ESSER III REG CURR WI	10 E 330 220 120000 165	0.00	445.94	111.00		111.00
SOC SEC:WIL ART TEACHERS	10 E 330 220 121000 000	6,027.00	4,828.04	5,424.26	-10.00%	-602.74
SOC SEC:WIL ENG LANG TEACHERS	10 E 330 220 122000 000	30,981.00	29,989.03	38,587.46	24.55%	7,606.46
SOC SEC:CARES ENG LANG WI	10 E 330 220 122000 160	0.00	0.00	0.00		0.00
SOC SEC:READING WI	10 E 330 220 122110 000	8,456.00	4,740.79	8,694.87	2.82%	238.87
SOC SEC:WIL FOREIGN LANG TEACH	10 E 330 220 123000 000	12,582.00	10,098.35	14,187.59	12.76%	1,605.59
SOC SEC:BIL-BICULTURAL WI	10 E 330 220 123207 322	4,133.00	3,474.94	6,762.31	63.62%	2,629.31
SOC SEC:WIL MATH TEACHERS	10 E 330 220 124000 000	19,505.00	18,661.40	33,022.29	69.30%	13,517.29
SOC SEC:ESSER 3 MATH WI	10 E 330 220 124000 165	6,028.00	7,447.27	1,853.00	-69.26%	-4,175.00
SOC SEC:WIL MUSIC TEACHERS	10 E 330 220 125000 000	10,079.00	9,477.85	12,593.69	24.95%	2,514.69
SOC SEC:SCIENCE WI	10 E 330 220 126000 000	31,704.00	15,651.55	28,788.08	-9.20%	-2,915.92
SOC SEC:CARES SCIENCE WI	10 E 330 220 126000 160	0.00	0.00	0.00		0.00
10 E 330 220 126000 165	10 E 330 220 126000 165	0.00	8,150.75	2,028.00		2,028.00
SOC SEC:WIL SOC STUDIES TEACHE	10 E 330 220 127000 000	26,478.00	19,694.75	23,611.97	-10.82%	-2,866.03
SOC SEC:CARES SOC STUDIES WI	10 E 330 220 127000 160	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOC SEC:WIL BUS ED TEACHERS	10 E 330 220 132000 000	8,026.00	0.00	0.00	-100.00%	-8,026.00
SOC SEC:WIL FAM CONS ED TEACHE	10 E 330 220 135000 000	4,659.00	3,448.78	4,649.57	-0.20%	-9.43
SOC SEC:CARES TECH ED WI	10 E 330 220 135000 160	0.00	0.00	0.00		0.00
SOC SEC:WIL IND TECH TEACHERS	10 E 330 220 136000 000	5,743.00	229.40	4,941.44	-13.96%	-801.56
SOC SEC:CARES TECH ED WI	10 E 330 220 136000 160	0.00	0.00	0.00		0.00
10 E 330 220 136000 165	10 E 330 220 136000 165	0.00	4,556.18	1,134.00		1,134.00
SOC SEC:WIL HEALTH TEACHERS	10 E 330 220 141000 000	3,052.00	5,126.42	7,230.83	136.92%	4,178.83
SOC SEC:WIL PHY ED TEACHERS	10 E 330 220 143000 000	9,764.00	7,640.40	10,744.50	10.04%	980.50
SOC SEC:TIV CO-CURRICULAR WI	10 E 330 220 160000 381	808.00	650.63	162.00	-79.95%	-646.00
SOC SEC:CO-CURRICULAR WI	10 E 330 220 161000 000	2,200.00	2,014.97	501.00	-77.23%	-1,699.00
SOC SEC:FORENSICS JUDGES WI	10 E 330 220 161339 000	0.00	0.00	0.00		0.00
SOC SEC:ATHLETICS WI	10 E 330 220 162000 000	2,199.00	2,397.09	596.00	-72.90%	-1,603.00
SOC SEC:OER WISELEARN WI	10 E 330 220 164000 584	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE WI	10 E 330 220 213200 000	12,216.00	5,278.67	12,305.94	0.74%	89.94
SOC SEC:CARES GUIDANCE WI	10 E 330 220 213200 160	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE WI CCEIS	10 E 330 220 213200 341	0.00	4,563.24	310.00	-75.14%	-937.00
SOC SEC:EXT CONTR CURR DEVEL WI	10 E 330 220 221200 000	9.00	83.45	0.00	-100.00%	-9.00
SOC SEC:WIL INSTR STAFF TRAIN	10 E 330 220 221300 000	134.00	110.85	0.00	-100.00%	-134.00
SOC SEC:CARES INSTR RELATED TECH WI	10 E 330 220 221500 160	0.00	0.00	0.00		0.00
SOC SEC:CARES LUNCH DUTY WI	10 E 330 220 221900 160	0.00	0.00	0.00		0.00
SOC SEC:CCEIS PROF DEVEL COORD WI	10 E 330 220 221900 341	436.00	531.29	132.00	-73.39%	-364.00
SOC SEC:WIL LIBRARIAN	10 E 330 220 222200 000	6,326.00	5,248.13	7,395.17	16.90%	1,069.17
SOC SEC:LEARNING LIAISON WI	10 E 330 220 223901 000	1,992.00	1,557.95	388.00	-80.52%	-1,604.00
SOC SEC:BUS,NOON,STUDY WI	10 E 330 220 229000 000	1,648.00	1,458.50	2,041.83	23.90%	393.83
SOC SEC:CHAPERONE WASH DC	10 E 330 220 229000 890	0.00	0.00	0.00		0.00
SOC SEC:SCH BLDG ADMIN WI	10 E 330 220 240000 000	15,847.00	16,204.06	26,100.31	64.70%	10,253.31
SOC SEC:WIL SCH BLDG ADM	10 E 330 220 241000 000	6.00	0.00	0.00	-100.00%	-6.00
SOC SEC:CUSTODIAL WI	10 E 330 220 253300 000	13,528.00	11,525.37	15,996.38	18.25%	2,468.38
SOC SEC:CARES CUSTODIAL WI	10 E 330 220 253300 160	0.00	0.00	0.00		0.00
SOC SEC:I T SERVICES WI	10 E 330 220 263100 000	0.00	0.00	0.00		0.00
SOC SEC:ESSER 3 NON INSTR STAFF TRAIN WI	10 E 330 220 264400 165	79.00	0.00	0.00	-100.00%	-79.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOC SEC:ADMIN TECH SERV WI	10 E 330 220 295000 000	1,243.00	1,158.87	1,241.05	-0.16%	-1.95
SOC SEC:SECY SUBSTITUTES WI	10 E 330 220 299000 000	0.00	0.00	0.00		0.00
LIFE INS:UNDIFF WI	10 E 330 230 110000 000	0.00	0.26	0.00		0.00
LIFE INS:WIL ART TEACHERS	10 E 330 230 121000 000	103.00	83.19	27.60	-73.20%	-75.40
LIFE INS:WIL ENG LANG TCHRS	10 E 330 230 122000 000	238.00	372.82	321.89	35.25%	83.89
LIFE INS:READING WI	10 E 330 230 122110 000	73.00	51.98	25.00	-65.75%	-48.00
LIFE INS:WIL FOREIGN LANG TEAC	10 E 330 230 123000 000	146.00	179.19	165.60	13.42%	19.60
LIFE INS:BIL-BICULTURAL WI	10 E 330 230 123207 322	28.00	26.53	134.09	378.89%	106.09
LIFE INS:WIL MATH TACHERS	10 E 330 230 124000 000	264.00	128.48	180.17	-31.75%	-83.83
LIFE INS:ESSER 3 MATH WI	10 E 330 230 124000 165	55.00	187.53	0.00	-100.00%	-55.00
LIFE INS:WIL MUSIC TEACHERS	10 E 330 230 125000 000	274.00	384.73	353.51	29.02%	79.51
LIFE INS:SCIENCE WI	10 E 330 230 126000 000	529.00	140.42	222.70	-57.90%	-306.30
10 E 330 230 126000 165	10 E 330 230 126000 165	0.00	430.85	0.00		0.00
LIFE INS:WIL SOC STUDIES TEACH	10 E 330 230 127000 000	353.00	463.40	363.00	2.83%	10.00
LIFE INS:WIL BUS ED TEACHERS	10 E 330 230 132000 000	346.00	0.00	0.00	-100.00%	-346.00
LIFE INS:WIL FAM CONS ED TEACH	10 E 330 230 135000 000	31.00	28.02	25.99	-16.16%	-5.01
LIFE INS:WIL IND TECH TCHRS	10 E 330 230 136000 000	336.00	8.33	383.18	14.04%	47.18
10 E 330 230 136000 165	10 E 330 230 136000 165	0.00	326.83	0.00		0.00
LIFE INS:WIL HEALTH TEACHERS	10 E 330 230 141000 000	32.00	78.89	69.46	117.06%	37.46
LIFE INS:WIL PHY ED TEACHERS	10 E 330 230 143000 000	154.00	253.86	238.28	54.73%	84.28
10 E 330 230 160000 381	10 E 330 230 160000 381	0.00	1.31	0.00		0.00
	10 E 330 230 161000 000	0.00	0.00	0.00		0.00
LIFE INS:GUIDANCE WI	10 E 330 230 213200 000	232.00	79.52	223.10	-3.84%	-8.90
LIFE INS:GUIDANCE WI CCEIS	10 E 330 230 213200 341	0.00	159.58	0.00	-100.00%	-20.00
10 E 330 230 221900 341	10 E 330 230 221900 341	0.00	0.39	0.00	-100.00%	-1.00
LIFE INS:WIL LIBRARIAN	10 E 330 230 222200 000	108.00	136.87	104.88	-2.89%	-3.12
LIFE INS:BUS,NOON,STUDY WI	10 E 330 230 229000 000	17.00	26.14	33.80	98.82%	16.80
LIFE INS:SCH BLDG ADMIN WI	10 E 330 230 240000 000	165.00	296.26	292.14	77.05%	127.14
LIFE INS:CUSTODIAL WI	10 E 330 230 253300 000	821.00	899.74	967.20	17.81%	146.20
LIFE INS:I T SERVICES WI	10 E 330 230 263100 000	0.00	0.00	0.00		0.00
LIFE INS:ADMIN TECH SERV WI	10 E 330 230 295000 000	13.00	30.32	37.70	190.00%	24.70

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LIFE ER 20%:UNDIFF WI	10 E 330 231 110000 000	0.00	0.03	0.00		0.00
LIFE ER 20%:WIL ART TEACHERS	10 E 330 231 121000 000	20.00	16.72	5.52	-72.40%	-14.48
LIFE ER 20%:WIL ENG LANG TEACH	10 E 330 231 122000 000	46.00	74.62	64.29	39.76%	18.29
LIFE ER 20%:READING WI	10 E 330 231 122110 000	14.00	10.40	5.00	-64.29%	-9.00
LIFE ER 20%:WIL FOREIGN LANG	10 E 330 231 123000 000	28.00	35.85	33.12	18.29%	5.12
LIFE ER 20%:BIL-BICULTURAL WI	10 E 330 231 123207 322	5.00	7.29	26.91	438.20%	21.91
LIFE ER 20%:WIL MATH TEACHERS	10 E 330 231 124000 000	51.00	25.72	36.13	-29.16%	-14.87
LIFE ER 20%:ESSER 3 MATH WI	10 E 330 231 124000 165	11.00	37.55	0.00	-100.00%	-11.00
LIFE ER 20%:WIL MUSIC TEACHERS	10 E 330 231 125000 000	53.00	76.89	70.72	33.43%	17.72
LIFE ER 20%:SCIENCE WI	10 E 330 231 126000 000	101.00	28.24	44.72	-55.72%	-56.28
10 E 330 231 126000 165	10 E 330 231 126000 165	0.00	86.27	0.00		0.00
LIFE ER 20%:WIL SOC STUDIES TE	10 E 330 231 127000 000	68.00	92.70	72.55	6.69%	4.55
LIFE ER 20%:WIL BUS ED TEACHER	10 E 330 231 132000 000	66.00	0.00	0.00	-100.00%	-66.00
LIFE ER 20%:WIL FAM CONS ED TE	10 E 330 231 135000 000	6.00	5.70	5.29	-11.83%	-0.71
LIFE ER 20%:WIL IND TECH TEACH	10 E 330 231 136000 000	64.00	1.66	76.59	19.67%	12.59
10 E 330 231 136000 165	10 E 330 231 136000 165	0.00	65.34	0.00		0.00
LIFE ER 20%:WIL HEALTH TEACHER	10 E 330 231 141000 000	6.00	15.69	13.80	130.00%	7.80
LIFE ER 20%:WIL PHY ED TEACHER	10 E 330 231 143000 000	29.00	50.69	47.61	64.17%	18.61
10 E 330 231 160000 381	10 E 330 231 160000 381	0.00	0.26	0.00		0.00
	10 E 330 231 161000 000	0.00	0.00	0.00		0.00
LIFE ER 20%:GUIDANCE WI	10 E 330 231 213200 000	44.00	15.88	44.62	1.41%	0.62
LIFE ER 20%:GUIDANCE WI CCEIS	10 E 330 231 213200 341	0.00	31.88	0.00	-100.00%	-4.00
10 E 330 231 221900 341	10 E 330 231 221900 341	0.00	0.08	0.00	-100.00%	-1.00
LIFE ER 20%:WIL LIBRARIAN	10 E 330 231 222200 000	21.00	27.34	20.93	-0.33%	-0.07
LIFE ER 20%:BUS,NOON,STUDY WI	10 E 330 231 229000 000	5.00	5.22	6.76	35.20%	1.76
LIFE ER 20%:SCH BLDG ADMIN WI	10 E 330 231 240000 000	32.00	59.14	58.27	82.09%	26.27
LIFE ER 20%:CUSTODIAL WI	10 E 330 231 253300 000	158.00	179.70	193.18	22.27%	35.18
LIFE ER 20%:I T SERVICES WI	10 E 330 231 263100 000	0.00	0.00	0.00		0.00
LIFE ER 20%:ADMIN TECH SERV WI	10 E 330 231 295000 000	4.00	6.06	7.54	88.50%	3.54
MEDICAL:UNDIFF WI	10 E 330 241 110000 000	0.00	39.13	0.00		0.00
MEDICAL:WIL ART TEACHERS	10 E 330 241 121000 000	0.00	5,903.52	164.00		164.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
MEDICAL:WIL ENG LANG TEACHERS	10 E 330 241 122000 000	86,522.00	92,988.30	61,085.96	-29.40%	-25,436.04
MEDICAL:READING WI	10 E 330 241 122110 000	32,542.00	23,568.32	657.00	-97.98%	-31,885.00
MEDICAL:WIL FOREIGN LANG TEACH	10 E 330 241 123000 000	22,223.00	19,875.02	20,368.00	-8.35%	-1,855.00
MEDICAL:BIL-BICULTURAL WI	10 E 330 241 123207 322	8,977.00	8,312.72	22,062.96	145.77%	13,085.96
MEDICAL:WIL MATH TEACHERS	10 E 330 241 124000 000	63,560.00	48,247.08	69,733.82	9.71%	6,173.82
MEDICAL:ESSER 3 MATH WI	10 E 330 241 124000 165	23,696.00	21,484.32	599.00	-97.47%	-23,097.00
MEDICAL:WIL MUSIC TEACHERS	10 E 330 241 125000 000	35,256.00	38,670.57	33,803.53	-4.12%	-1,452.47
MEDICAL:SCIENCE WI	10 E 330 241 126000 000	83,876.00	65,845.21	77,425.68	-7.69%	-6,450.32
10 E 330 241 126000 165	10 E 330 241 126000 165	0.00	8,312.72	232.00		232.00
MEDICAL:WIL SOC STUDIES TEACHE	10 E 330 241 127000 000	95,269.00	93,776.80	69,052.29	-27.52%	-26,216.71
MEDICAL:WIL BUS ED TCHRS	10 E 330 241 132000 000	8,977.00	0.00	0.00	-100.00%	-8,977.00
MEDICAL:WIL FAM CONS ED TEACHE	10 E 330 241 135000 000	8,977.00	8,534.16	9,063.76	0.97%	86.76
MEDICAL:WIL IND TECH TEACHERS	10 E 330 241 136000 000	23,696.00	469.28	21,837.29	-7.84%	-1,858.71
10 E 330 241 136000 165	10 E 330 241 136000 165	0.00	21,500.00	599.00		599.00
MEDICAL:WIL HEALTH TEACHERS	10 E 330 241 141000 000	11,848.00	15,124.81	15,730.17	32.77%	3,882.17
MEDICAL:WIL PHY ED TEACHERS	10 E 330 241 143000 000	37,997.00	33,394.64	33,660.54	-11.41%	-4,336.46
10 E 330 241 160000 381	10 E 330 241 160000 381	0.00	259.99	0.00		0.00
	10 E 330 241 161000 000	0.00	0.00	0.00		0.00
MEDICAL:GUIDANCE WI	10 E 330 241 213200 000	32,674.00	12,869.30	30,538.02	-6.54%	-2,135.98
MEDICAL:GUIDANCE WI CCEIS	10 E 330 241 213200 341	0.00	17,412.70	67.00	-97.20%	-2,329.00
10 E 330 241 221900 341	10 E 330 241 221900 341	0.00	73.94	0.00	-100.00%	-74.00
MEDICAL:WIL LIBRARIAN	10 E 330 241 222200 000	23,696.00	21,224.33	21,706.93	-8.39%	-1,989.07
MEDICAL:BUS,NOON,STUDY WI	10 E 330 241 229000 000	0.00	0.00	0.00		0.00
MEDICAL:SCH BLDG ADMIN WI	10 E 330 241 240000 000	56,146.00	80,074.57	80,405.18	43.21%	24,259.18
MEDICAL:CUSTODIAL WI	10 E 330 241 253300 000	56,291.00	58,473.54	58,314.37	3.59%	2,023.37
MEDICAL:I T SERVICES WI	10 E 330 241 263100 000	0.00	0.00	0.00		0.00
DENTAL:UNDIFF WI	10 E 330 243 110000 000	0.00	2.22	0.00		0.00
DENTAL:WIL ART TEACHERS	10 E 330 243 121000 000	1,622.00	1,312.56	96.00	-94.08%	-1,526.00
DENTAL:WIL ENG LANG TEACHERS	10 E 330 243 122000 000	5,692.00	8,072.67	3,954.75	-30.52%	-1,737.25
DENTAL:READING WI	10 E 330 243 122110 000	1,908.00	1,280.40	93.00	-95.13%	-1,815.00
DENTAL:WIL FOREIGN LANG TEACHE	10 E 330 243 123000 000	1,622.00	1,307.82	1,352.87	-16.59%	-269.13

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
DENTAL:BIL-BICULTURAL WI	10 E 330 243 123207 322	573.00	463.44	1,257.87	119.52%	684.87
DENTAL:WIL MATH TEACHERS	10 E 330 243 124000 000	4,356.00	3,294.43	4,235.69	-2.76%	-120.31
DENTAL:ESSER 3 MATH WI	10 E 330 243 124000 165	1,622.00	1,312.56	96.00	-94.08%	-1,526.00
DENTAL:WIL MUSIC TEACHERS	10 E 330 243 125000 000	2,514.00	2,348.78	2,057.80	-18.15%	-456.20
DENTAL:SCIENCE WI	10 E 330 243 126000 000	5,724.00	3,376.67	4,774.57	-16.59%	-949.43
10 E 330 243 126000 165	10 E 330 243 126000 165	0.00	463.44	0.00		0.00
DENTAL:WIL SOC STUDIES TEACHER	10 E 330 243 127000 000	6,503.00	8,385.47	4,420.86	-32.02%	-2,082.14
DENTAL:WIL BUS ED TEACHERS	10 E 330 243 132000 000	573.00	0.00	0.00	-100.00%	-573.00
DENTAL:WIL FAM CONS ED TEACHER	10 E 330 243 135000 000	573.00	463.44	444.13	-22.49%	-128.87
DENTAL:WIL IND TECH TEACHERS	10 E 330 243 136000 000	1,622.00	27.34	1,257.87	-22.45%	-364.13
10 E 330 243 136000 165	10 E 330 243 136000 165	0.00	1,285.22	94.00		94.00
DENTAL:WIL HEALTH TEACHERS	10 E 330 243 141000 000	811.00	887.20	916.00	12.95%	105.00
DENTAL:WIL PHY ED TEACHERS	10 E 330 243 143000 000	2,515.00	1,994.42	2,031.80	-19.21%	-483.20
10 E 330 243 160000 381	10 E 330 243 160000 381	0.00	15.66	0.00		0.00
	10 E 330 243 161000 000	0.00	0.00	0.00		0.00
DENTAL:GUIDANCE WI	10 E 330 243 213200 000	2,194.00	752.96	1,821.00	-17.00%	-373.00
DENTAL:GUIDANCE WI CCEIS	10 E 330 243 213200 341	0.00	1,023.04	0.00	-100.00%	-148.00
10 E 330 243 221900 341	10 E 330 243 221900 341	0.00	4.74	0.00	-100.00%	-5.00
DENTAL:WIL LIBRARIAN	10 E 330 243 222200 000	1,622.00	1,296.90	1,351.87	-16.65%	-270.13
DENTAL:BUS,NOON,STUDY WI	10 E 330 243 229000 000	0.00	0.00	0.00		0.00
DENTAL:SCH BLDG ADMIN WI	10 E 330 243 240000 000	4,865.00	8,380.60	6,636.89	36.42%	1,771.89
DENTAL:CUSTODIAL WI	10 E 330 243 253300 000	3,378.00	2,625.12	3,034.88	-10.16%	-343.12
DENTAL:I T SERVICES WI	10 E 330 243 263100 000	0.00	0.00	0.00		0.00
HSA:ART WI	10 E 330 249 121000 000	0.00	500.00	0.00		0.00
	10 E 330 249 122000 000	0.00	0.00	1,000.00		1,000.00
10 E 330 249 122110 000	10 E 330 249 122110 000	0.00	0.00	0.00		0.00
HSA:MATH WI	10 E 330 249 124000 000	0.00	500.00	1,000.00		1,000.00
HSA:ESSER 3 MATH WI	10 E 330 249 124000 165	0.00	1,000.00	0.00		0.00
HSA:SCIENCE WI	10 E 330 249 126000 000	0.00	1,500.00	3,000.00		3,000.00
	10 E 330 249 127000 000	0.00	0.00	1,000.00		1,000.00
HSA:FAM CONS ED WI	10 E 330 249 135000 000	0.00	500.00	1,000.00		1,000.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
	10 E 330 249 136000 000	0.00	0.00	2,000.00		2,000.00
HSA:LIBRARIAN WI	10 E 330 249 222200 000	0.00	1,000.00	2,000.00		2,000.00
HSA:SCH BLDG ADMIN WI	10 E 330 249 240000 000	0.00	2,000.00	2,000.00		2,000.00
10 E 330 249 253300 000	10 E 330 249 253300 000	0.00	1,000.00	2,000.00		2,000.00
LTD:UNDIFF WI	10 E 330 251 110000 000	0.00	0.66	0.00		0.00
LTD:WIL ART TEACHERS	10 E 330 251 121000 000	211.00	175.80	158.47	-24.90%	-52.53
LTD:WIL ENG LANG TEACHERS	10 E 330 251 122000 000	1,062.00	1,259.78	1,043.23	-1.77%	-18.77
LTD:READING WI	10 E 330 251 122110 000	308.00	211.42	20.00	-93.51%	-288.00
LTD:WIL FOREIGN LANG TEACHERS	10 E 330 251 123000 000	433.00	461.53	446.89	3.21%	13.89
LTD:BIL-BICULTURAL WI	10 E 330 251 123207 322	146.00	126.56	223.79	53.28%	77.79
LTD:WIL MATH TEACHERS	10 E 330 251 124000 000	730.00	684.45	1,046.71	43.38%	316.71
LTD:ESSER 3 MATH WI	10 E 330 251 124000 165	228.00	283.48	0.00	-100.00%	-228.00
LTD:WIL MUSIC TEACHERS	10 E 330 251 125000 000	374.00	427.89	351.21	-6.09%	-22.79
LTD:SCIENCE WI	10 E 330 251 126000 000	1,144.00	585.06	704.44	-38.42%	-439.56
10 E 330 251 126000 165	10 E 330 251 126000 165	0.00	300.84	0.00		0.00
LTD:WIL SOC STUDIES TEACHERS	10 E 330 251 127000 000	967.00	903.37	673.62	-30.34%	-293.38
LTD:WIL BUS ED TEACHERS	10 E 330 251 132000 000	235.00	0.00	0.00	-100.00%	-235.00
LTD:WIL FAM CONS ED TEACHERS	10 E 330 251 135000 000	152.00	146.32	141.68	-6.79%	-10.32
LTD:WIL IND TECH TEACHERS	10 E 330 251 136000 000	218.00	4.59	211.14	-3.15%	-6.86
10 E 330 251 136000 165	10 E 330 251 136000 165	0.00	177.01	0.00		0.00
LTD:WIL HEALTH TEACHERS	10 E 330 251 141000 000	115.00	237.74	229.89	99.90%	114.89
LTD:WIL PHY ED TEACHERS	10 E 330 251 143000 000	358.00	355.27	342.12	-4.44%	-15.88
10 E 330 251 160000 381	10 E 330 251 160000 381	0.00	2.88	0.00		0.00
LTD:CO-CURRICULAR WI	10 E 330 251 161000 000	0.00	0.00	0.00		0.00
LTD:ATHLETICS WI	10 E 330 251 162000 000	0.00	0.00	0.00		0.00
LTD:GUIDANCE WI	10 E 330 251 213200 000	413.00	171.84	392.38	-4.99%	-20.62
LTD:GUIDANCE WI CCEIS	10 E 330 251 213200 341	0.00	185.60	0.00	-100.00%	-21.00
LTD:OTHER HEALTH WI	10 E 330 251 214900 000	0.00	0.00	0.00		0.00
LTD:INSTR STAFF TRAIN WI	10 E 330 251 221300 000	0.00	0.00	0.00		0.00
10 E 330 251 221900 341	10 E 330 251 221900 341	0.00	0.87	0.00	-100.00%	-1.00
LTD:WIL LIBRARIAN	10 E 330 251 222200 000	233.00	236.08	231.15	-0.79%	-1.85

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LTD:BUS,NOON,STUDY WI	10 E 330 251 229000 000	58.00	46.28	50.18	-13.48%	-7.82
LTD:SCH BLDG ADMIN WI	10 E 330 251 240000 000	587.00	723.16	874.63	49.00%	287.63
LTD:CUSTODIAL WI	10 E 330 251 253300 000	503.00	520.68	572.26	13.77%	69.26
LTD:I T SERVICES WI	10 E 330 251 263100 000	0.00	0.00	0.00		0.00
LTD:ADMIN TECH SERV WI	10 E 330 251 295000 000	34.00	35.84	48.36	42.24%	14.36
LTD:SECY SUBSTITUTES WI	10 E 330 251 299000 000	0.00	0.00	0.00		0.00
OTH ANNUITY:SCH BLDG ADMIN WA	10 E 330 292 240000 000	0.00	1,626.25	3,533.51		3,533.51
EE RET:LHS ART TEACHERS	10 E 414 211 121000 000	0.00	0.00	0.00		0.00
EE RET:LHS ENG LANG TEACHERS	10 E 414 211 122000 000	0.00	0.00	0.00		0.00
EE RET:LHS FOR LANG TCHRS	10 E 414 211 123000 000	0.00	0.00	0.00		0.00
EE RET:LHS MATH TCHRS	10 E 414 211 124000 000	0.00	0.00	0.00		0.00
EE RET:LHS MUSIC TCHRS	10 E 414 211 125000 000	0.00	0.00	0.00		0.00
EE RET:LHS SCIENCE TCHRS	10 E 414 211 126000 000	0.00	0.00	0.00		0.00
EE RET:LHS SOC ST TCHRS	10 E 414 211 127000 000	0.00	0.00	0.00		0.00
EE RET:LHS BUS ED TCHRS	10 E 414 211 132000 000	0.00	0.00	0.00		0.00
EE RET:LHS FAM/CONS TCHRS	10 E 414 211 135000 000	0.00	0.00	0.00		0.00
EE RET:LHS IND TECH TEACHERS	10 E 414 211 136000 000	0.00	0.00	0.00		0.00
EE RET:LHS AT RISK (VOC DISADV)	10 E 414 211 138100 000	0.00	0.00	0.00		0.00
EE RET:LHS PHY ED TEACHERS	10 E 414 211 143000 000	0.00	0.00	0.00		0.00
EE RET:LHS GUID COUNSELORS	10 E 414 211 213200 000	0.00	0.00	0.00		0.00
EE RET:LHS LIB/MEDIA SERV	10 E 414 211 222200 000	0.00	0.00	0.00		0.00
ER RET:UNDIFF LHS	10 E 414 212 110000 000	2,203.00	636.59	1,030.61	-53.22%	-1,172.39
ER RET:ESSER III SECY SUM SCHOOL LHS	10 E 414 212 110100 165	0.00	80.60	0.00		0.00
10 E 414 212 120000 000	10 E 414 212 120000 000	0.00	294.18	0.00		0.00
ER RET:CARES REG CURR LHS	10 E 414 212 120000 160	0.00	0.00	0.00		0.00
ER RET:DIST SUBS ESSER III REG CURR LHS	10 E 414 212 120000 165	0.00	2,437.97	518.00		518.00
ER RET:TCHR ART LHS	10 E 414 212 121000 000	8,832.00	10,925.25	14,350.57	62.48%	5,518.57
ER RET:CARES ART LHS	10 E 414 212 121000 160	0.00	0.00	0.00		0.00
ER RET:TCHR LANG ARTS LHS	10 E 414 212 122000 000	51,680.00	54,104.97	28,634.21	-44.59%	-23,045.79
ER RET:CARES ENG LANG LHS	10 E 414 212 122000 160	0.00	0.00	0.00		0.00
ER RET:ESSER 3 LANG ARTS LHS	10 E 414 212 122000 165	4,319.00	0.00	0.00	-100.00%	-4,319.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ER RET:READING LHS	10 E 414 212 122110 000	5,094.00	4,553.39	6,160.07	20.93%	1,066.07
ER RET:LHS FOR LANG TCHRS	10 E 414 212 123000 000	26,573.00	22,704.12	30,194.22	13.63%	3,621.22
ER RET:LHS ESL TCHRS BIL-BICUL	10 E 414 212 123207 322	10,753.00	6,122.34	16,092.58	49.66%	5,339.58
ER RET:LHS MATH TCHRS	10 E 414 212 124000 000	47,464.00	40,814.32	24,878.16	-47.59%	-22,585.84
ER RET:CARES MATH LHS	10 E 414 212 124000 160	0.00	0.00	0.00		0.00
ER RET:LHS MUSIC TCHRS	10 E 414 212 125000 000	19,028.00	16,627.13	18,883.72	-0.76%	-144.28
ER RET:SCIENCE LHS	10 E 414 212 126000 000	62,067.00	50,863.31	28,004.19	-54.88%	-34,062.81
ER RET:CARES SCIENCE LHS	10 E 414 212 126000 160	0.00	0.00	0.00		0.00
ER RET:LHS SOC ST TCHRS	10 E 414 212 127000 000	54,298.00	42,532.55	32,267.04	-40.57%	-22,030.96
ER RET:CARES SOC STUDIES LHS	10 E 414 212 127000 160	0.00	0.00	0.00		0.00
10 E 414 212 127000 165	10 E 414 212 127000 165	0.00	5,131.57	1,091.00		1,091.00
ER RET:GED #2 LHS	10 E 414 212 129000 000	7,752.00	6,247.93	7,011.49	-9.55%	-740.51
ER RET:LHS BUS ED TCHRS	10 E 414 212 132000 000	13,086.00	13,816.80	17,669.47	35.03%	4,583.47
10 E 414 212 132000 400	10 E 414 212 132000 400	0.00	0.00	0.00		0.00
ER RET:YA COMPUTER OPER MTWC	10 E 414 212 132721 660	0.00	0.00	0.00		0.00
ER RET:LHS FAM/CONS TCHRS	10 E 414 212 135000 000	15,546.00	16,825.65	23,210.59	49.30%	7,664.59
ER RET:CTE INCENTIVE LHS	10 E 414 212 135000 577	48.00	101.41	0.00	-100.00%	-102.00
ER RET:LHS IND TECH TEACHERS	10 E 414 212 136000 000	15,389.00	14,303.78	20,193.69	31.22%	4,804.69
ER RET:CARES TECH ED LHS	10 E 414 212 136000 160	0.00	0.00	0.00		0.00
ER RET:MTWC AUTO	10 E 414 212 136530 660	239.00	0.00	0.00		0.00
ER RET:JOB COACH LHS	10 E 414 212 138100 000	0.00	0.00	0.00		0.00
10 E 414 212 139000 400	10 E 414 212 139000 400	0.00	0.00	0.00		0.00
ER RET:LHS HEALTH TEACHERS	10 E 414 212 141000 000	0.00	0.00	0.00		0.00
ER RET:SUBS PHY ED LHS	10 E 414 212 143000 000	29,112.00	25,766.81	34,265.80	17.70%	5,153.80
ER RET:CARES PHY ED LHS	10 E 414 212 143000 160	0.00	0.00	0.00		0.00
ER RET:CO-CURRICULAR LHS	10 E 414 212 161000 000	3,580.00	3,100.68	659.00	-81.59%	-2,921.00
ER RET:ATHLETICS LHS	10 E 414 212 162000 000	8,951.00	7,952.47	1,690.00	-81.12%	-7,261.00
ER RET:ATH CONCESSIONS LHS	10 E 414 212 162900 000	235.00	269.00	0.00	-100.00%	-235.00
ER RET:INTL BACC COORD LHS	10 E 414 212 179000 667	2,765.00	2,456.58	3,130.68	13.23%	365.68
	10 E 414 212 212200 141	0.00	0.00	6,256.00		6,256.00
ER RET:GUIDANCE LHS	10 E 414 212 213200 000	30,878.00	21,124.83	35,166.80	13.89%	4,288.80

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ER RET:CARES GUIDANCE LHS	10 E 414 212 213200 160	0.00	0.00	0.00		0.00
ER RET:GUIDANCE LHS CCEIS	10 E 414 212 213200 341	0.00	6,894.08	211.00	-78.82%	-785.00
ER RET:NURSE LHS	10 E 414 212 214200 000	0.00	0.00	0.00		0.00
ER RET:OTHER HEALTH LHS	10 E 414 212 214900 000	2,058.00	1,847.41	2,403.47	16.79%	345.47
ER RET:ATTENDANCE LHS	10 E 414 212 217000 000	2,086.00	1,849.77	2,306.19	10.56%	220.19
ER RET:EXT CONTR CURR DEVEL LHS	10 E 414 212 221200 000	0.00	13.00	0.00		0.00
ER RET:INSTR STAFF TRAIN LHS	10 E 414 212 221300 000	116.00	99.75	0.00	-100.00%	-116.00
ER RET:DEAN OF STUDENTS LHS	10 E 414 212 221900 000	5,278.00	3,931.61	836.00	-84.16%	-4,442.00
ER RET:GEERS OTH IMPRV INSTRUCTION LHS	10 E 414 212 221900 162	0.00	0.00	0.00		0.00
ER RET:OTHER SUPPORT STAFF LHS	10 E 414 212 221900 165	11,128.00	0.00	0.00	-100.00%	-11,128.00
ER RET:CCEIS PROF DEVEL COORD LHS	10 E 414 212 221900 341	214.00	86.92	0.00	-100.00%	-214.00
ER RET:LHS LIB/MEDIA SERV	10 E 414 212 222200 000	6,100.00	4,857.77	6,301.69	3.31%	201.69
ER RET:ATHLETICS LHS	10 E 414 212 223100 000	9,171.00	7,194.28	9,455.17	3.10%	284.17
ER RET:SCHOOL TO WORK COORD LHS	10 E 414 212 223700 000	4,542.00	3,914.16	5,538.08	21.93%	996.08
ER RET:GEERS VOC ED SUPV & COORD LHS	10 E 414 212 223700 162	0.00	0.00	0.00		0.00
ER RET:YA LHS	10 E 414 212 223700 660	5,561.00	5,342.38	8,316.35	49.55%	2,755.35
ER RET:LEARNING LIAISON LHS	10 E 414 212 223901 000	2,464.00	3,028.36	644.00	-73.86%	-1,820.00
ER RET:BUS,NOON,STUDY LHS	10 E 414 212 229000 000	2,624.00	742.75	809.94	-69.13%	-1,814.06
ER RET:CHAPERONE SOC STUDIES ROME	10 E 414 212 229000 810	0.00	0.00	0.00		0.00
ER RET:SCH BLDG ADMIN LHS	10 E 414 212 240000 000	34,307.00	29,235.81	39,062.47	13.86%	4,755.47
ER RET:CUSTODIAL LHS	10 E 414 212 253300 000	22,187.00	20,827.99	28,818.95	29.89%	6,631.95
ER RET:CUSTODIAL/ATHLETICS	10 E 414 212 253962 000	0.00	0.00	0.00		0.00
ER RET:OPER/STAGE CREW LHS	10 E 414 212 253964 000	0.00	0.00	0.00		0.00
ER RET:I T SERVICES LHS	10 E 414 212 263100 000	0.00	0.00	0.00		0.00
ER RET:ESSER 3 NON INSTR STAFF TRAIN LHS	10 E 414 212 264400 165	93.00	0.00	0.00	-100.00%	-93.00
ER RET:ADMIN TECH SERV LHS	10 E 414 212 295000 000	96.00	1,128.63	1,548.60	1,513.13%	1,452.60
ER RET:SECY SUBSTITUTES LHS	10 E 414 212 299000 000	0.00	0.00	0.00		0.00
SOC SEC:UNDIFF LHS	10 E 414 220 110000 000	2,491.00	749.65	1,183.57	-52.49%	-1,307.43
SOC SEC:SLO UNDIFF LHS	10 E 414 220 110000 001	0.00	0.00	0.00		0.00
SOC SEC:ESSER III SECY SUM SCHOOL LHS	10 E 414 220 110100 165	0.00	131.75	0.00		0.00
10 E 414 220 120000 000	10 E 414 220 120000 000	0.00	308.44	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOC SEC:CARES REG CURR LHS	10 E 414 220 120000 160	0.00	0.00	0.00		0.00
SOC SEC:DIST SUBS ESSER III REG CURR LHS	10 E 414 220 120000 165	0.00	2,883.50	717.00		717.00
SOC SEC:TCHR ART LHS	10 E 414 220 121000 000	10,302.00	11,474.46	16,239.52	57.63%	5,937.52
SOC SEC:CARES ART LHS	10 E 414 220 121000 160	0.00	0.00	0.00		0.00
SOC SEC:TCHR LANG ARTS LHS	10 E 414 220 122000 000	59,469.00	57,193.39	38,635.97	-35.03%	-20,833.03
SOC SEC:CARES ENG LANG LHS	10 E 414 220 122000 160	0.00	0.00	0.00		0.00
SOC SEC:ESSER 3 LANG ARTS LHS	10 E 414 220 122000 165	5,137.00	0.00	0.00	-100.00%	-5,137.00
SOC SEC:READING LHS	10 E 414 220 122110 000	6,617.00	4,662.89	6,937.35	4.84%	320.35
SOC SEC:LHS FOR LANG THCRS	10 E 414 220 123000 000	30,385.00	23,671.75	34,119.02	12.29%	3,734.02
SOC SEC:LHS ESL TCHRS BIL-BICU	10 E 414 220 123207 322	11,263.00	6,525.76	18,135.73	61.02%	6,872.73
SOC SEC:LHS MATH TCHRS	10 E 414 220 124000 000	54,681.00	42,273.24	33,108.71	-39.45%	-21,572.29
SOC SEC:CARES MATH LHS	10 E 414 220 124000 160	0.00	0.00	0.00		0.00
SOC SEC:LHS MUSIC TCHRS	10 E 414 220 125000 000	21,521.00	17,111.95	21,354.42	-0.77%	-166.58
SOC SEC:SCIENCE LHS	10 E 414 220 126000 000	69,839.00	52,449.57	38,006.10	-45.58%	-31,832.90
SOC SEC:CARES SCIENCE LHS	10 E 414 220 126000 160	0.00	0.00	0.00		0.00
SOC SEC:LHS SOC ST TCHRS	10 E 414 220 127000 000	62,010.00	45,208.71	41,137.74	-33.66%	-20,872.26
SOC SEC:CARES SOC STUDIES LHS	10 E 414 220 127000 160	0.00	0.00	0.00		0.00
10 E 414 220 127000 165	10 E 414 220 127000 165	0.00	5,544.86	1,380.00		1,380.00
SOC SEC:GED #2 LHS	10 E 414 220 129000 000	8,460.00	6,658.70	7,981.18	-5.66%	-478.82
SOC SEC:LHS BUS ED TCHRS	10 E 414 220 132000 000	14,924.00	14,840.14	20,086.22	34.59%	5,162.22
10 E 414 220 132000 400	10 E 414 220 132000 400	0.00	0.00	0.00		0.00
SOC SEC:YA COMPUTER OPER MTWC	10 E 414 220 132721 660	0.00	0.00	0.00		0.00
SOC SEC:LHS FAM/CONS TCHRS	10 E 414 220 135000 000	17,334.00	17,715.31	26,255.93	51.47%	8,921.93
SOC SEC:CTE INCENTIVE LHS	10 E 414 220 135000 577	53.00	117.20	0.00	-100.00%	-118.00
SOC SEC:LHS INS TECH TEACHERS	10 E 414 220 136000 000	17,819.00	15,158.08	22,859.38	28.29%	5,040.38
SOC SEC:CARES TECH ED LHS	10 E 414 220 136000 160	0.00	0.00	0.00		0.00
SOC SEC:MTWC AUTO	10 E 414 220 136530 660	276.00	0.00	0.00		0.00
SOC SEC:LHS AT RISK (VOC DISADV)	10 E 414 220 138100 000	0.00	0.00	0.00		0.00
10 E 414 220 139000 400	10 E 414 220 139000 400	0.00	0.00	0.00		0.00
SOC SEC:LHS HEALTH TEACHERS	10 E 414 220 141000 000	0.00	0.00	0.00		0.00
SOC SEC:SUBS PHY ED LHS	10 E 414 220 143000 000	32,712.00	26,754.99	38,692.21	18.28%	5,980.21

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOC SEC:CARES PHY ED LHS	10 E 414 220 143000 160	0.00	0.00	0.00		0.00
SOC SEC:CO-CURRICULAR LHS	10 E 414 220 161000 000	4,321.00	3,314.60	825.00	-80.91%	-3,496.00
SOC SEC:ATHLETICS LHS	10 E 414 220 162000 000	11,650.00	10,145.88	2,525.00	-78.33%	-9,125.00
SOC SEC:ATH CONCESSIONS LHS	10 E 414 220 162900 000	260.00	352.61	88.00	-66.15%	-172.00
SOC SEC:INTL BACC COORD LHS	10 E 414 220 179000 667	3,348.00	2,744.01	3,585.75	7.10%	237.75
	10 E 414 220 212200 141	0.00	0.00	7,038.00		7,038.00
SOC SEC:GUIDANCE LHS	10 E 414 220 213200 000	34,837.00	22,216.15	39,674.53	13.89%	4,837.53
SOC SEC:CARES GUIDANCE LHS	10 E 414 220 213200 160	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE LHS CCEIS	10 E 414 220 213200 341	0.00	6,762.26	276.00	-75.14%	-834.00
SOC SEC:NURSE LHS	10 E 414 220 214200 000	0.00	0.00	0.00		0.00
SOC SEC:OTHER HEALTH LHS	10 E 414 220 214900 000	2,362.00	2,004.46	2,736.11	15.84%	374.11
SOC SEC:ATTENDANCE LHS	10 E 414 220 217000 000	2,345.00	1,997.55	2,625.86	11.98%	280.86
SOC SEC:EXT CONTR CURR DEVEL LHS	10 E 414 220 221200 000	0.00	14.20	0.00		0.00
SOC SEC:LHS INSTR STAFF TRAIN	10 E 414 220 221300 000	140.00	110.86	0.00	-100.00%	-140.00
SOC SEC:DEAN OF STUDENTS LHS	10 E 414 220 221900 000	5,729.00	3,603.01	897.00	-84.34%	-4,832.00
SOC SEC:GEERS OTH IMPRV INSTRUCTION LHS	10 E 414 220 221900 162	0.00	0.00	0.00		0.00
SOC SEC:OTHER SUPPORT STAFF LHS	10 E 414 220 221900 165	12,929.00	0.00	0.00	-100.00%	-12,929.00
SOC SEC:CCEIS PROF DEVEL COORD LHS	10 E 414 220 221900 341	221.00	88.59	0.00	-100.00%	-221.00
SOC SEC:LHS LIB/MEDIA SERV	10 E 414 220 222200 000	6,983.00	5,411.55	7,210.73	3.26%	227.73
SOC SEC:ATHLETICS LHS	10 E 414 220 223100 000	10,533.00	7,901.71	10,785.67	2.40%	252.67
SOC SEC:SCHOOL TO WORK COORD LHS	10 E 414 220 223700 000	5,040.00	4,057.62	6,246.57	23.94%	1,206.57
SOC SEC:GEERS VOC ED SUPV & COORD LHS	10 E 414 220 223700 162	0.00	0.00	0.00		0.00
SOC SEC:YA LHS	10 E 414 220 223700 660	6,201.00	5,653.86	9,397.88	51.55%	3,196.88
SOC SEC:LEARNING LIAISON LHS	10 E 414 220 223901 000	2,828.00	3,357.85	836.00	-70.44%	-1,992.00
SOC SEC:BUS,NOON,STUDY LHS	10 E 414 220 229000 000	3,819.00	832.50	932.43	-75.58%	-2,886.57
SOC SEC:CHAPERONE SOC STUDIES ROME	10 E 414 220 229000 810	0.00	0.00	0.00		0.00
SOC SEC:SCH BLDG ADMIN LHS	10 E 414 220 240000 000	39,214.00	31,284.76	44,356.05	13.11%	5,142.05
SOC SEC:CUSTODIAL LHS	10 E 414 220 253300 000	25,426.00	22,324.09	32,811.07	29.05%	7,385.07
SOC SEC:CARES CUSTODIAL LHS	10 E 414 220 253300 160	0.00	0.00	0.00		0.00
SOC SEC:CUSTODIAL/ATHLETICS	10 E 414 220 253962 000	0.00	0.00	0.00		0.00
SOC SEC:OPER/STAGE CREW LHS	10 E 414 220 253964 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOC SEC:I T SERVICES LHS	10 E 414 220 263100 000	0.00	0.00	0.00		0.00
SOC SEC:ESSER 3 NON INSTR STAFF TRAIN LH	10 E 414 220 264400 165	105.00	0.00	0.00	-100.00%	-105.00
SOC SEC:ADMIN TECH SERV LHS	10 E 414 220 295000 000	1,190.00	1,244.21	1,766.12	48.41%	576.12
SOC SEC:SECY SUBSTITUTES LHS	10 E 414 220 299000 000	0.00	0.00	0.00		0.00
LIFE INS:UNDIFF LHS	10 E 414 230 110000 000	177.00	17.18	13.78	-92.21%	-163.22
LIFE INS:TCHR ART LHS	10 E 414 230 121000 000	358.00	354.24	336.03	-6.14%	-21.97
LIFE INS:TCHR LANG ARTS LHS	10 E 414 230 122000 000	953.00	2,077.42	4,027.99	322.66%	3,074.99
LIFE INS:ESSER 3 LANG ARTS LHS	10 E 414 230 122000 165	66.00	0.00	0.00	-100.00%	-66.00
LIFE INS:READING LHS	10 E 414 230 122110 000	93.00	81.00	182.16	95.87%	89.16
LIFE INS:LHS FOR LANG TCHRS	10 E 414 230 123000 000	503.00	558.60	494.50	-1.69%	-8.50
LIFE INS:LHS ESL TCHRS BIL-BIC	10 E 414 230 123207 322	372.00	35.42	141.84	-61.87%	-230.16
LIFE INS:LHS MATH TCHRS	10 E 414 230 124000 000	563.00	1,008.73	980.81	74.21%	417.81
LIFE INS:LHS MUSIC TCHRS	10 E 414 230 125000 000	220.00	209.16	186.76	-15.11%	-33.24
LIFE INS:SCIENCE LHS	10 E 414 230 126000 000	1,244.00	1,349.73	1,189.56	-4.38%	-54.44
LIFE INS:LHS SOC ST TCHRS	10 E 414 230 127000 000	1,037.00	730.77	807.07	-22.17%	-229.93
10 E 414 230 127000 165	10 E 414 230 127000 165	0.00	379.84	0.00		0.00
LIFE INS:GED #2 LHS	10 E 414 230 129000 000	402.00	262.84	245.41	-38.95%	-156.59
LIFE INS:LHS BUS ED TCHRS	10 E 414 230 132000 000	159.00	172.64	155.20	-2.39%	-3.80
LIFE INS:LHS FAM/CONS TCHRS	10 E 414 230 135000 000	193.00	263.88	445.28	130.72%	252.28
LIFE INS:LHS IND TECH TEACHERS	10 E 414 230 136000 000	154.00	153.45	143.59	-6.76%	-10.41
LIFE INS:LHS AT RISK (VOC DISADV)	10 E 414 230 138100 000	0.00	0.00	0.00		0.00
LIFE INS:LHS HEALTH TEACHERS	10 E 414 230 141000 000	0.00	0.00	0.00		0.00
LIFE INS:LHS PHY ED TEACHERS	10 E 414 230 143000 000	822.00	869.46	814.94	-0.86%	-7.06
LIFE INS:CO-CURRICULAR LHS	10 E 414 230 161000 000	0.00	7.53	0.00		0.00
10 E 414 230 162000 000	10 E 414 230 162000 000	0.00	0.12	0.00		0.00
10 E 414 230 162900 000	10 E 414 230 162900 000	0.00	1.86	0.00		0.00
LIFE INS:INTL BACC COORD LHS	10 E 414 230 179000 667	53.00	51.66	48.30	-8.87%	-4.70
LIFE INS:GUIDANCE LHS	10 E 414 230 213200 000	883.00	872.46	956.43	8.32%	73.43
LIFE INS:GUIDANCE LHS CCEIS	10 E 414 230 213200 341	0.00	124.68	0.00	-100.00%	-14.00
LIFE INS:NURSE LHS	10 E 414 230 214200 000	0.00	0.00	0.00		0.00
LIFE INS:OTHER HEALTH LHS	10 E 414 230 214900 000	18.00	18.22	23.40	30.00%	5.40

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LIFE INS:ATTENDANCE LHS	10 E 414 230 217000 000	23.00	21.98	28.34	23.22%	5.34
LIFE INS:DEAN OF STUDENTS LHS	10 E 414 230 221900 000	38.00	45.94	0.00	-100.00%	-38.00
LIFE INS:OTHER SUPPORT STAFF LHS	10 E 414 230 221900 165	144.00	0.00	0.00	-100.00%	-144.00
	10 E 414 230 221900 341	0.00	0.00	0.00		0.00
LIFE INS:LHS LIB/MEDIA SERV	10 E 414 230 222200 000	401.00	54.18	50.37	-87.44%	-350.63
LIFE INS:ATHLETICS LHS	10 E 414 230 223100 000	515.00	232.72	273.24	-46.94%	-241.76
LIFE INS:SCHOOL TO WORK COORD LHS	10 E 414 230 223700 000	46.00	46.00	51.03	10.93%	5.03
LIFE INS:YA LHS	10 E 414 230 223700 660	43.00	55.36	65.70	52.79%	22.70
LIFE INS:BUS,NOON,STUDY LHS	10 E 414 230 229000 000	79.00	0.72	0.00	-100.00%	-79.00
LIFE INS:SCH BLDG ADMIN LHS	10 E 414 230 240000 000	316.00	353.17	418.92	32.57%	102.92
LIFE INS:CUSTODIAL LHS	10 E 414 230 253300 000	515.00	229.73	290.30	-43.63%	-224.70
LIFE INS:I T SERVICES LHS	10 E 414 230 263100 000	0.00	0.00	0.00		0.00
LIFE INS:SECY SUBSTITUTES LHS	10 E 414 230 299000 000	0.00	0.00	0.00		0.00
LIFE ER 20%:UNDIFF LHS	10 E 414 231 110000 000	34.00	3.45	2.86	-91.59%	-31.14
LIFE ER 20%:TCHR ART LHS	10 E 414 231 121000 000	69.00	70.79	67.16	-2.67%	-1.84
LIFE ER 20%:TCHR LANG ARTS LHS	10 E 414 231 122000 000	183.00	415.95	806.16	340.52%	623.16
LIFE ER 20%:ESSER 3 LANG ARTS LHS	10 E 414 231 122000 165	13.00	0.00	0.00	-100.00%	-13.00
LIFE ER 20%:READING LHS	10 E 414 231 122110 000	18.00	16.12	36.34	101.89%	18.34
LIFE ER 20%:LHS FOR LANG TCHRS	10 E 414 231 123000 000	103.00	106.64	98.90	-3.98%	-4.10
LIFE ER 20%:LHS ESL TCHRS BIL-	10 E 414 231 123207 322	71.00	7.06	23.46	-66.96%	-47.54
LIFE ER 20%:LHS MATH TEACHERS	10 E 414 231 124000 000	108.00	201.79	196.21	81.68%	88.21
LIFE ER 20%:LHS MUSIC TEACHERS	10 E 414 231 125000 000	42.00	41.83	37.26	-11.29%	-4.74
LIFE ER 20%:SCIENCE LHS	10 E 414 231 126000 000	239.00	269.82	237.82	-0.49%	-1.18
LIFE ER 20%:LHS SOC ST TEACHER	10 E 414 231 127000 000	199.00	141.72	155.71	-21.75%	-43.29
10 E 414 231 127000 165	10 E 414 231 127000 165	0.00	75.90	0.00		0.00
LIFE ER 20%:GED #2 LHS	10 E 414 231 129000 000	77.00	52.47	48.99	-36.38%	-28.01
LIFE ER 20%:LHS BUS ED TEACHER	10 E 414 231 132000 000	31.00	34.69	31.19	0.61%	0.19
LIFE ER 20%:LHS FAM/CONS TCHRS	10 E 414 231 135000 000	37.00	52.86	89.24	141.19%	52.24
LIFE ER 20%:LHS IND TECH TCHRS	10 E 414 231 136000 000	29.00	30.62	28.58	-1.45%	-0.42
LIFE ER 20%:LHS AT RISK (VOC DISADV)	10 E 414 231 138100 000	0.00	0.00	0.00		0.00
LIFE ER 20%:LHS HEALTH TEACHER	10 E 414 231 141000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LIFE ER 20%:LHS PHY ED TEACHER	10 E 414 231 143000 000	158.00	173.99	163.16	3.27%	5.16
LIFE ER 20%:CO-CURRICULAR LHS	10 E 414 231 161000 000	0.00	1.52	0.00		0.00
10 E 414 231 162000 000	10 E 414 231 162000 000	0.00	0.02	0.00		0.00
10 E 414 231 162900 000	10 E 414 231 162900 000	0.00	0.36	0.00		0.00
LIFE ER 20%:INTL BACC COORD LHS	10 E 414 231 179000 667	10.00	5.82	3.91	-60.90%	-6.09
LIFE ER 20%:GUIDANCE LHS	10 E 414 231 213200 000	169.00	174.60	191.51	13.32%	22.51
LIFE ER 20%:GUIDANCE LHS CCEIS	10 E 414 231 213200 341	0.00	25.02	0.00	-100.00%	-3.00
LIFE ER 20%:NURSE LHS	10 E 414 231 214200 000	0.00	0.00	0.00		0.00
LIFE ER 20%:OTHER HEALTH LHS	10 E 414 231 214900 000	3.00	3.64	4.68	56.00%	1.68
LIFE ER 20%:ATTENDANCE LHS	10 E 414 231 217000 000	4.00	4.44	5.72	43.00%	1.72
LIFE ER 20%:DEAN OF STUDENTS LHS	10 E 414 231 221900 000	7.00	9.14	0.00	-100.00%	-7.00
LIFE ER 20%:OTHER SUPPORT STAFF LHS	10 E 414 231 221900 165	37.00	0.00	0.00	-100.00%	-37.00
	10 E 414 231 221900 341	0.00	0.00	0.00		0.00
LIFE ER 20%:LHS LIB/MEDIA SERV	10 E 414 231 222200 000	77.00	10.86	10.12	-86.86%	-66.88
LIFE ER 20%:ATHLETICS LHS	10 E 414 231 223100 000	99.00	46.54	54.54	-44.91%	-44.46
LIFE ER 20%:SCHOOL TO WORK COORD LHS	10 E 414 231 223700 000	9.00	9.24	10.26	14.00%	1.26
LIFE ER 20%:YA LHS	10 E 414 231 223700 660	8.00	11.06	13.09	63.63%	5.09
LIFE ER 20%:BUS,NOON,STUDY LHS	10 E 414 231 229000 000	16.00	0.14	0.00	-100.00%	-16.00
LIFE ER 20%:SCH BLDG ADMIN LHS	10 E 414 231 240000 000	61.00	70.25	88.36	44.85%	27.36
LIFE ER 20%:CUSTODIAL LHS	10 E 414 231 253300 000	99.00	46.41	58.53	-40.88%	-40.47
LIFE ER 20%:I T SERVICES LHS	10 E 414 231 263100 000	0.00	0.00	0.00		0.00
LIFE ER 20%:SECY SUBSTITUTES LHS	10 E 414 231 299000 000	0.00	0.00	0.00		0.00
MEDICAL:UNDIFF LHS	10 E 414 241 110000 000	8,977.00	812.02	0.00	-100.00%	-8,977.00
MEDICAL:TCHR ART LHS	10 E 414 241 121000 000	26,077.00	43,938.56	44,865.16	72.05%	18,788.16
MEDICAL:TCHR LANG ARTS LHS	10 E 414 241 122000 000	149,908.00	192,562.58	172,134.77	14.83%	22,226.77
MEDICAL:ESSER 3 LANG ARTS LHS	10 E 414 241 122000 165	0.00	0.00	0.00		0.00
MEDICAL:READING LHS	10 E 414 241 122110 000	23,696.00	21,969.28	22,432.58	-5.33%	-1,263.42
MEDICAL:LHS FOR LANG TCHRS	10 E 414 241 123000 000	62,252.00	71,113.93	62,717.24	0.75%	465.24
MEDICAL:LHS ESL TCHRS BIL-BIC	10 E 414 241 123207 322	47,393.00	12,207.55	50,693.34	6.96%	3,300.34
MEDICAL:LHS MATH TCHRS	10 E 414 241 124000 000	132,796.00	168,973.53	149,207.76	12.36%	16,411.76
MEDICAL:LHS MUSIC TCHRS	10 E 414 241 125000 000	80,568.00	85,186.54	67,115.83	-16.70%	-13,452.17

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
MEDICAL:SCIENCE LHS	10 E 414 241 126000 000	219,541.00	222,523.29	172,642.66	-21.36%	-46,898.34
MEDICAL:LHS SOC ST TCHRS	10 E 414 241 127000 000	160,058.00	163,816.38	186,885.33	16.76%	26,827.33
10 E 414 241 127000 165	10 E 414 241 127000 165	0.00	8,312.72	232.00		232.00
MEDICAL:GED #2 LHS	10 E 414 241 129000 000	45,920.00	22,758.40	22,453.98	-51.10%	-23,466.02
MEDICAL:LHS BUS ED TCHRS	10 E 414 241 132000 000	45,920.00	42,242.56	43,409.00	-5.47%	-2,511.00
MEDICAL:LHS FAM/CONS TCHRS	10 E 414 241 135000 000	47,393.00	47,275.68	44,955.62	-5.14%	-2,437.38
MEDICAL:LHS IND TECH TEACHERS	10 E 414 241 136000 000	41,651.00	37,076.76	39,679.61	-4.73%	-1,971.39
MEDICAL:STUDENTS AT RISK	10 E 414 241 138100 000	0.00	0.00	0.00		0.00
MEDICAL:LHS PHY ED TEACHERS	10 E 414 241 143000 000	124,142.00	126,699.87	111,914.85	-9.85%	-12,227.15
MEDICAL:CO-CURRICULAR LHS	10 E 414 241 161000 000	0.00	1,764.89	49.00		49.00
10 E 414 241 162000 000	10 E 414 241 162000 000	0.00	97.86	0.00		0.00
10 E 414 241 162900 000	10 E 414 241 162900 000	0.00	706.55	0.00		0.00
MEDICAL:INTL BACC COORD LHS	10 E 414 241 179000 667	11,848.00	10,984.64	11,531.18	-2.67%	-316.82
MEDICAL:GUIDANCE LHS	10 E 414 241 213200 000	118,482.00	92,638.67	111,805.91	-5.63%	-6,676.09
MEDICAL:GUIDANCE LHS CCEIS	10 E 414 241 213200 341	0.00	33,510.08	97.00	-97.21%	-3,380.00
MEDICAL:NURSE LHS	10 E 414 241 214200 000	0.00	0.00	0.00		0.00
MEDICAL:OTHER HEALTH LHS	10 E 414 241 214900 000	3,031.00	2,959.49	82.00	-97.29%	-2,949.00
MEDICAL:ATTENDANCE LHS	10 E 414 241 217000 000	8,977.00	8,469.92	12,208.23	35.99%	3,231.23
MEDICAL:DEAN OF STUDENTS LHS	10 E 414 241 221900 000	0.00	16,755.04	467.00		467.00
MEDICAL:OTHER SUPPORT STAFF LHS	10 E 414 241 221900 165	23,696.00	0.00	0.00	-100.00%	-23,696.00
	10 E 414 241 221900 341	0.00	0.00	0.00		0.00
MEDICAL:LHS LIB/MEDIA SERV	10 E 414 241 222200 000	23,696.00	0.00	0.00	-100.00%	-23,696.00
MEDICAL:ATHLETICS LHS	10 E 414 241 223100 000	20,016.00	6,152.82	171.00	-99.15%	-19,845.00
MEDICAL:SCHOOL TO WORK COORD LHS	10 E 414 241 223700 000	23,530.00	21,691.32	26,222.86	11.44%	2,692.86
MEDICAL:YA LHS	10 E 414 241 223700 660	23,530.00	21,691.32	26,222.86	11.44%	2,692.86
MEDICAL:BUS,NOON,STUDY LHS	10 E 414 241 229000 000	8,977.00	0.00	0.00	-100.00%	-8,977.00
MEDICAL:SCH BLDG ADMIN LHS	10 E 414 241 240000 000	92,058.00	74,507.41	94,016.60	2.13%	1,958.60
MEDICAL:CUSTODIAL LHS	10 E 414 241 253300 000	60,142.00	84,933.51	102,357.05	70.19%	42,215.05
MEDICAL:I T SERVICES LHS	10 E 414 241 263100 000	0.00	0.00	0.00		0.00
DENTAL:UNDIFF LHS	10 E 414 243 110000 000	573.00	47.67	0.00	-100.00%	-573.00
DENTAL:TCHR ART LHS	10 E 414 243 121000 000	3,418.00	3,062.64	2,738.74	-19.87%	-679.26

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
DENTAL:TCHR LANG ARTS LHS	10 E 414 243 122000 000	10,070.00	17,055.41	14,215.25	41.16%	4,145.25
DENTAL:READING LHS	10 E 414 243 122110 000	1,622.00	1,312.56	1,353.87	-16.53%	-268.13
DENTAL:LHS FOR LANG TCHRS	10 E 414 243 123000 000	4,428.00	3,937.68	4,060.61	-8.30%	-367.39
DENTAL:LHS ESL TCHRS BIL-BIC	10 E 414 243 123207 322	3,243.00	744.62	517.44	-84.04%	-2,725.56
DENTAL:LHS MATH TCHRS	10 E 414 243 124000 000	8,475.00	13,422.94	11,292.43	33.24%	2,817.43
DENTAL:LHS MUSIC TCHRS	10 E 414 243 125000 000	5,514.00	7,705.11	4,334.61	-21.39%	-1,179.39
DENTAL:SCIENCE LHS	10 E 414 243 126000 000	14,929.00	19,937.18	15,063.35	0.90%	134.35
DENTAL:LHS SOC ST TCHRS	10 E 414 243 127000 000	12,735.00	16,100.79	15,028.90	18.01%	2,293.90
10 E 414 243 127000 165	10 E 414 243 127000 165	0.00	463.44	0.00		0.00
DENTAL:GED #2 LHS	10 E 414 243 129000 000	3,243.00	1,378.19	1,357.87	-58.13%	-1,885.13
DENTAL:LHS BUS ED TCHRS	10 E 414 243 132000 000	3,243.00	2,619.90	2,706.74	-16.54%	-536.26
DENTAL:LHS FAM/CONS TCHRS	10 E 414 243 135000 000	3,243.00	2,843.88	2,722.74	-16.04%	-520.26
DENTAL:LHS IND TECH TCHRS	10 E 414 243 136000 000	2,497.00	926.88	974.57	-60.97%	-1,522.43
DENTAL:STUDENTS AT RISK	10 E 414 243 138100 000	0.00	0.00	0.00		0.00
DENTAL:LHS HEALTH TEACHERS	10 E 414 243 141000 000	0.00	0.00	0.00		0.00
DENTAL:LHS PHY ED TEACHERS	10 E 414 243 143000 000	8,617.00	11,418.59	9,364.35	8.67%	747.35
DENTAL:CO-CURRICULAR LHS	10 E 414 243 161000 000	0.00	101.32	0.00		0.00
10 E 414 243 162000 000	10 E 414 243 162000 000	0.00	5.70	0.00		0.00
10 E 414 243 162900 000	10 E 414 243 162900 000	0.00	41.17	0.00		0.00
DENTAL:INTL BACC COORD LHS	10 E 414 243 179000 667	811.00	656.18	676.93	-16.53%	-134.07
DENTAL:GUIDANCE LHS	10 E 414 243 213200 000	8,108.00	9,287.89	9,262.35	14.24%	1,154.35
DENTAL:GUIDANCE LHS CCEIS	10 E 414 243 213200 341	0.00	1,968.84	0.00	-100.00%	-219.00
DENTAL:NURSE LHS	10 E 414 243 214200 000	0.00	0.00	0.00		0.00
DENTAL:OTHER HEALTH LHS	10 E 414 243 214900 000	1,622.00	492.22	0.00	-100.00%	-1,622.00
DENTAL:ATTENDANCE LHS	10 E 414 243 217000 000	573.00	231.70	0.00	-100.00%	-573.00
DENTAL:DEAN OF STUDENTS LHS	10 E 414 243 221900 000	0.00	984.42	72.00		72.00
DENTAL:OTHER SUPPORT STAFF LHS	10 E 414 243 221900 165	3,243.00	0.00	0.00	-100.00%	-3,243.00
	10 E 414 243 221900 341	0.00	0.00	0.00		0.00
DENTAL:LHS LIB/MEDIA SERV	10 E 414 243 222200 000	1,622.00	0.00	0.00	-100.00%	-1,622.00
DENTAL:ATHLETICS LHS	10 E 414 243 223100 000	1,373.00	1,869.28	2,365.72	72.30%	992.72
DENTAL:SCHOOL TO WORK COORD LHS	10 E 414 243 223700 000	1,622.00	1,312.56	1,572.63	-3.04%	-49.37

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
DENTAL:YA LHS	10 E 414 243 223700 660	2,693.00	1,312.56	1,572.63	-41.60%	-1,120.37
DENTAL:BUS,NOON,STUDY LHS	10 E 414 243 229000 000	765.00	0.00	0.00	-100.00%	-765.00
DENTAL:SCH BLDG ADMIN LHS	10 E 414 243 240000 000	6,815.00	7,103.82	6,695.08	-1.76%	-119.92
DENTAL:CUSTODIAL LHS	10 E 414 243 253300 000	6,573.00	7,432.32	6,037.35	-8.15%	-535.65
DENTAL:I T SERVICES LHS	10 E 414 243 263100 000	0.00	0.00	0.00		0.00
DENTAL:SECY SUBSTITUTES LHS	10 E 414 243 299000 000	0.00	0.00	0.00		0.00
HSA:LANGUAGE ARTS LHS	10 E 414 249 122000 000	0.00	937.50	1,000.00		1,000.00
HSA:FOREIGN LANG LHS	10 E 414 249 123000 000	0.00	1,000.00	2,000.00		2,000.00
	10 E 414 249 123207 322	0.00	0.00	2,000.00		2,000.00
HSA:MATH LHS	10 E 414 249 124000 000	0.00	3,000.00	6,000.00		6,000.00
HSA:MUSIC LHS	10 E 414 249 125000 000	0.00	1,000.00	2,000.00		2,000.00
HSA:SCIENCE LHS	10 E 414 249 126000 000	0.00	1,000.00	2,000.00		2,000.00
HSA:SOC STUDIES LHS	10 E 414 249 127000 000	0.00	3,000.00	7,000.00		7,000.00
HSA:BUS ED LHS	10 E 414 249 132000 000	0.00	2,000.00	4,000.00		4,000.00
HSA:IND TECH TEACHERS LHS	10 E 414 249 136000 000	0.00	2,000.00	5,000.00		5,000.00
HSA:PHY ED LHS	10 E 414 249 143000 000	0.00	1,000.00	2,000.00		2,000.00
10 E 414 249 213000 000	10 E 414 249 213200 000	0.00	1,000.00	2,000.00		2,000.00
10 E 414 249 217000 000	10 E 414 249 217000 000	0.00	500.00	0.00		0.00
HSA:SCH BLDG ADMIN LHS	10 E 414 249 240000 000	0.00	1,000.00	1,000.00		1,000.00
10 E 414 249 253300 000	10 E 414 249 253300 000	0.00	1,793.09	4,000.00		4,000.00
LTD:UNDIFF LHS	10 E 414 251 110000 000	78.00	27.45	85.54	9.67%	7.54
LTD:TCHR ART LHS	10 E 414 251 121000 000	364.00	523.20	504.16	38.51%	140.16
LTD:TCHR LANG ARTS LHS	10 E 414 251 122000 000	2,043.00	2,251.87	846.66	-58.56%	-1,196.34
LTD:ESSER 3 LANG ARTS LHS	10 E 414 251 122000 165	159.00	0.00	0.00	-100.00%	-159.00
LTD:READING LHS	10 E 414 251 122110 000	399.00	182.44	224.25	-43.80%	-174.75
LTD:LHS FOR LANG TCHRS	10 E 414 251 123000 000	1,123.00	1,084.80	1,048.34	-6.65%	-74.66
LTD:LHS ESL TCHRS BIL-BIC	10 E 414 251 123207 322	440.00	230.66	471.50	7.16%	31.50
LTD:LHS MATH TCHRS	10 E 414 251 124000 000	1,954.00	1,791.17	1,859.20	-4.85%	-94.80
LTD:LHS MUSIC TCHRS	10 E 414 251 125000 000	790.00	751.04	677.81	-14.20%	-112.19
LTD:SCIENCE LHS	10 E 414 251 126000 000	2,443.00	2,367.36	2,156.25	-11.74%	-286.75
LTD:LHS SOC ST TCHRS	10 E 414 251 127000 000	2,219.00	1,937.57	2,218.81	-0.01%	-0.19

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
10 E 414 251 127000 165	10 E 414 251 127000 165	0.00	205.40	0.00		0.00
LTD:GED #2 LHS	10 E 414 251 129000 000	327.00	287.94	245.87	-24.81%	-81.13
LTD:LHS BUS ED TCHRS	10 E 414 251 132000 000	499.00	481.74	546.62	9.54%	47.62
LTD:LHS FAM/CONS TCHRS	10 E 414 251 135000 000	644.00	666.33	700.35	8.75%	56.35
LTD:LHS IND TECH TEACHERS	10 E 414 251 136000 000	622.00	638.32	625.21	0.52%	3.21
LTD:STUDENTS AT RISK	10 E 414 251 138100 000	0.00	0.00	0.00		0.00
LTD:LHS HEALTH TEACHERS	10 E 414 251 141000 000	0.00	0.00	0.00		0.00
LTD:LHS PHY ED TEACHERS	10 E 414 251 143000 000	1,196.00	1,170.90	1,133.76	-5.20%	-62.24
LTD:CO-CURRICULAR LHS	10 E 414 251 161000 000	0.00	21.08	0.00		0.00
LTD:ATHLETICS LHS	10 E 414 251 162000 000	0.00	0.67	0.00		0.00
10 E 414 251 162900 000	10 E 414 251 162900 000	0.00	4.40	0.00		0.00
LTD:INTL BACC COORD LHS	10 E 414 251 179000 667	117.00	116.40	112.47	-3.87%	-4.53
LTD:GUIDANCE LHS	10 E 414 251 213200 000	1,303.00	983.46	1,282.38	-1.58%	-20.62
LTD:GUIDANCE LHS CCEIS	10 E 414 251 213200 341	0.00	322.74	0.00	-100.00%	-36.00
LTD:NURSE LHS	10 E 414 251 214200 000	0.00	0.00	0.00		0.00
LTD:OTHER HEALTH LHS	10 E 414 251 214900 000	80.00	86.52	114.66	43.33%	34.66
LTD:ATTENDANCE LHS	10 E 414 251 217000 000	85.00	77.12	94.12	10.73%	9.12
LTD:INSTR STAFF TRAIN LHS	10 E 414 251 221300 000	0.00	0.00	0.00		0.00
LTD:DEAN OF STUDENTS LHS	10 E 414 251 221900 000	217.00	179.94	0.00	-100.00%	-217.00
LTD:OTHER SUPPORT STAFF LHS	10 E 414 251 221900 165	472.00	0.00	0.00	-100.00%	-472.00
	10 E 414 251 221900 341	0.00	0.00	0.00		0.00
LTD:LHS LIB/MEDIA SERV	10 E 414 251 222200 000	211.00	230.24	222.64	5.52%	11.64
LTD:ATHLETICS LHS	10 E 414 251 223100 000	384.00	85.58	203.19	-47.09%	-180.81
LTD:SCHOOL TO WORK COORD LHS	10 E 414 251 223700 000	186.00	189.00	215.46	15.84%	29.46
LTD:YA LHS	10 E 414 251 223700 660	229.00	235.66	275.96	20.51%	46.96
LTD:BUS,NOON,STUDY LHS	10 E 414 251 229000 000	127.00	3.22	0.00	-100.00%	-127.00
LTD:SCH BLDG ADMIN LHS	10 E 414 251 240000 000	1,374.00	1,348.30	1,789.99	30.28%	415.99
LTD:CUSTODIAL LHS	10 E 414 251 253300 000	722.00	576.39	794.52	10.04%	72.52
LTD:I T SERVICES LHS	10 E 414 251 263100 000	0.00	0.00	0.00		0.00
LTD:ADMIN TECH SERV LHS	10 E 414 251 295000 000	34.00	35.76	48.36	42.24%	14.36
LTD:SECY SUBSTITUTES LHS	10 E 414 251 299000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
	10 E 414 292 161000 000	0.00	0.00	0.00		0.00
OTH ANNUITY:ATHLETICS	10 E 414 292 223100 000	0.00	1,249.70	2,812.59		2,812.59
OTH ANNUITY:SCH BLDG ADMIN LHS	10 E 414 292 240000 000	0.00	2,668.12	5,400.27		5,400.27
ER RET:UNDIFF MCK	10 E 520 212 110000 000	0.00	0.00	0.00		0.00
ER RET:ENGLISH	10 E 520 212 122000 000	0.00	0.00	0.00		0.00
ER RET:TI PUBLIC READING MCK	10 E 520 212 122000 141	0.00	0.00	0.00		0.00
ER RET:MCK GUID COUNSELORS	10 E 520 212 213200 000	0.00	0.00	0.00		0.00
ER RET:INSTR STAFF TRAIN MCK	10 E 520 212 221300 000	0.00	0.00	0.00		0.00
ER RET:LEARNING LIAISON MCK	10 E 520 212 223901 000	0.00	0.00	0.00		0.00
ER RET:BUS, NOON DUTY MCK	10 E 520 212 229000 000	0.00	0.00	0.00		0.00
ER RET:SCH BLDG ADMIN MCK	10 E 520 212 240000 000	0.00	0.00	0.00		0.00
ER RET:CUSTODIAL MCK	10 E 520 212 253300 000	198.00	0.00	0.00	-100.00%	-198.00
ER RET:I T SERVICES MCK	10 E 520 212 263100 000	0.00	0.00	0.00		0.00
ER RET:SECY SUBSTITUTES MCK	10 E 520 212 299000 000	0.00	0.00	0.00		0.00
SOC SEC:UNDIFF MCK	10 E 520 220 110000 000	0.00	0.00	0.00		0.00
SOC SEC:COMPREHENSIVE CHARTER SCHOOL	10 E 520 220 110000 362	0.00	0.00	0.00		0.00
SOC SEC:ENGLISH	10 E 520 220 122000 000	0.00	0.00	0.00		0.00
SOC SEC:TI PUBLIC READING MCK	10 E 520 220 122000 141	0.00	0.00	0.00		0.00
SOC SEC:MCK GUID COUNSELORS	10 E 520 220 213200 000	0.00	0.00	0.00		0.00
SOC SEC:INSTR STAFF TRAIN MCK	10 E 520 220 221300 000	0.00	0.00	0.00		0.00
SOC SEC:LEARNING LIAISON MCK	10 E 520 220 223901 000	0.00	0.00	0.00		0.00
SOC SEC:BUS, NOON DUTY MCK	10 E 520 220 229000 000	0.00	0.00	0.00		0.00
SOC SEC:SCH BLDG ADMIN MCK	10 E 520 220 240000 000	0.00	0.00	0.00		0.00
SOC SEC:CUSTODIAL MCK	10 E 520 220 253300 000	234.00	0.00	0.00	-100.00%	-234.00
SOC SEC:I T SERVICES MCK	10 E 520 220 263100 000	0.00	0.00	0.00		0.00
SOC SEC:SECY SUBSTITUTES MCK	10 E 520 220 299000 000	0.00	0.00	0.00		0.00
LIFE INS:UNDIFF MCK	10 E 520 230 110000 000	0.00	0.00	0.00		0.00
LIFE INS:ENGLISH	10 E 520 230 122000 000	0.00	0.00	0.00		0.00
LIFE INS:TI PUBLIC READING MCK	10 E 520 230 122000 141	0.00	0.00	0.00		0.00
LIFE INS:MCK GUID COUNSELORS	10 E 520 230 213200 000	0.00	0.00	0.00		0.00
LIFE INS:BUS, NOON DUTY MCK	10 E 520 230 229000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LIFE INS:SCH BLDG ADMIN MCK	10 E 520 230 240000 000	0.00	0.00	0.00		0.00
LIFE INS:CUSTODIAL MCK	10 E 520 230 253300 000	0.00	0.00	0.00		0.00
LIFE INS:I T SERVICES MCK	10 E 520 230 263100 000	0.00	0.00	0.00		0.00
LIFE ER 20%:UNDIFF MCK	10 E 520 231 110000 000	0.00	0.00	0.00		0.00
LIFE ER 20%:ENGLISH	10 E 520 231 122000 000	0.00	0.00	0.00		0.00
LIFE ER 20%:TI PUBLIC READING MCK	10 E 520 231 122000 141	0.00	0.00	0.00		0.00
LIFE ER 20%:MCK GUID COUNSELORS	10 E 520 231 213200 000	0.00	0.00	0.00		0.00
LIFE ER 20%:BUS, NOON DUTY MCK	10 E 520 231 229000 000	0.00	0.00	0.00		0.00
LIFE ER 20%:SCH BLDG ADMIN MCK	10 E 520 231 240000 000	0.00	0.00	0.00		0.00
LIFE ER 20%:CUSTODIAL MCK	10 E 520 231 253300 000	3.00	0.00	0.00	-100.00%	-3.00
LIFE ER 20%:I T SERVICES MCK	10 E 520 231 263100 000	0.00	0.00	0.00		0.00
MEDICAL:UNDIFF MCK	10 E 520 241 110000 000	0.00	0.00	0.00		0.00
MEDICAL:ENGLISH	10 E 520 241 122000 000	0.00	0.00	0.00		0.00
MEDICAL:TI PUBLIC READING MCK	10 E 520 241 122000 141	0.00	0.00	0.00		0.00
MEDICAL:MCK GUID COUNSELORS	10 E 520 241 213200 000	0.00	0.00	0.00		0.00
MEDICAL:BUS, NOON DUTY MCK	10 E 520 241 229000 000	0.00	0.00	0.00		0.00
MEDICAL:SCH BLDG ADMIN MCK	10 E 520 241 240000 000	0.00	0.00	0.00		0.00
MEDICAL:CUSTODIAL MCK	10 E 520 241 253300 000	0.00	0.00	0.00		0.00
MEDICAL:I T SERVICES MCK	10 E 520 241 263100 000	0.00	0.00	0.00		0.00
DENTAL:UNDIFF MCK	10 E 520 243 110000 000	0.00	0.00	0.00		0.00
DENTAL:ENGLISH	10 E 520 243 122000 000	0.00	0.00	0.00		0.00
DENTAL:TI PUBLIC READING MCK	10 E 520 243 122000 141	0.00	0.00	0.00		0.00
DENTAL:MCK GUID COUNSELORS	10 E 520 243 213200 000	0.00	0.00	0.00		0.00
DENTAL:BUS, NOON DUTY MCK	10 E 520 243 229000 000	0.00	0.00	0.00		0.00
DENTAL:SCH BLDG ADMIN MCK	10 E 520 243 240000 000	0.00	0.00	0.00		0.00
DENTAL:CUSTODIAL MCK	10 E 520 243 253300 000	0.00	0.00	0.00		0.00
DENTAL:I T SERVICES MCK	10 E 520 243 263100 000	0.00	0.00	0.00		0.00
LTD:UNDIFF MCK	10 E 520 251 110000 000	0.00	0.00	0.00		0.00
LTD:ENGLISH	10 E 520 251 122000 000	0.00	0.00	0.00		0.00
LTD:TI PUBLIC READING MCK	10 E 520 251 122000 141	0.00	0.00	0.00		0.00
LTD:CO-CURRICULAR MCK	10 E 520 251 161000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LTD:MCK GUID COUNSELORS	10 E 520 251 213200 000	0.00	0.00	0.00		0.00
LTD:BUS, NOON DUTY MCK	10 E 520 251 229000 000	0.00	0.00	0.00		0.00
LTD:SCH BLDG ADMIN MCK	10 E 520 251 240000 000	0.00	0.00	0.00		0.00
LTD:CUSTODIAL MCK	10 E 520 251 253300 000	0.00	0.00	0.00		0.00
LTD:I T SERVICES MCK	10 E 520 251 263100 000	0.00	0.00	0.00		0.00
10 E 710 212 126241 000	10 E 710 212 126241 000	0.00	113.90	0.00		0.00
10 E 710 220 126241 000	10 E 710 220 126241 000	0.00	119.40	0.00		0.00
10 E 710 241 126241 000	10 E 710 241 126241 000	0.00	0.00	0.00		0.00
10 E 710 243 126241 000	10 E 710 243 126241 000	0.00	0.00	0.00		0.00
10 E 710 251 126241 000	10 E 710 251 126241 000	0.00	0.00	0.00		0.00
EE RET:SUM SCHOOL	10 E 800 211 110100 000	0.00	0.00	0.00		0.00
EE RET:OUTDOOR EDUCATION	10 E 800 211 126241 000	0.00	0.00	0.00		0.00
EE RET:K-12 READING SUPPORT	10 E 800 211 219122 000	0.00	0.00	0.00		0.00
EE RET:K-12 MATH SUPPORT	10 E 800 211 219124 000	0.00	0.00	0.00		0.00
EE RET:SUPRV/COORD	10 E 800 211 221100 000	0.00	0.00	0.00		0.00
EE RET:LIBRARY/MEDIA SERV	10 E 800 211 222200 000	0.00	0.00	0.00		0.00
EE RET:GEN ADMIN	10 E 800 211 230000 000	0.00	0.00	0.00		0.00
EE RET:DIRECT/BUSINESS	10 E 800 211 251000 000	0.00	0.00	0.00		0.00
EE RET:FISCAL	10 E 800 211 252000 000	0.00	0.00	0.00		0.00
EE RET:OPER PLANT/CUSTODIAL	10 E 800 211 253300 000	0.00	0.00	0.00		0.00
EE RET:OPER PLANT/MAINTENANCE	10 E 800 211 254300 000	0.00	0.00	0.00		0.00
EE RET:INT SERV/STORERM,MAIL,D	10 E 800 211 258300 000	0.00	0.00	0.00		0.00
EE RET:PRODUCTION CENTER	10 E 800 211 258400 000	0.00	0.00	0.00		0.00
EE RET:OTH BUS ADMIN	10 E 800 211 259000 000	0.00	0.00	0.00		0.00
EE RET:INF SYS MGR/COMP COORD	10 E 800 211 263100 000	0.00	0.00	0.00		0.00
EE RET:DIRECTION OF STAFF SERVICES	10 E 800 211 264100 000	0.00	0.00	0.00		0.00
ER RET:UNDIFF CURRICULUM	10 E 800 212 110000 000	0.00	263.50	0.00		0.00
ER RET:ESSER 3 UNDIFF CURR	10 E 800 212 110000 165	0.00	52,279.02	-23,863.00		-23,863.00
10 E 800 212 110000 173	10 E 800 212 110000 173	0.00	587.53	125.00		125.00
ER RET:SAGE	10 E 800 212 110000 332	0.00	0.00	0.00		0.00
ER RET:YMCA SUM SCH TCHRS	10 E 800 212 110100 000	5,456.00	3,057.96	2,871.14	-47.38%	-2,584.86

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ER RET:ESSER 3 SUMMER SCHOOL	10 E 800 212 110100 165	16,489.00	4,209.92	895.00	-94.57%	-15,594.00
ER RET:DIST SUBS ESSER III REG CURR	10 E 800 212 120000 165	0.00	597.41	127.00		127.00
ER RET:DIST ART TEACHERS	10 E 800 212 121000 000	0.00	0.00	0.00		0.00
ER RET:ENGLISH	10 E 800 212 122000 000	0.00	0.00	0.00		0.00
ER RET:TITLE I ELEM RES RM MGRS	10 E 800 212 122000 141	0.00	0.00	0.00		0.00
ER RET:ELEM READING	10 E 800 212 122110 000	0.00	0.00	0.00		0.00
ER RET:DIST SUBS F LANG TCHRS	10 E 800 212 123000 000	0.00	0.00	0.00		0.00
ER RET:DIST BIL BICULTURAL	10 E 800 212 123207 322	4,342.00	3,912.74	4,939.68	13.77%	597.68
ER RET:DIST SUBS MATH TCHRS	10 E 800 212 124000 000	0.00	0.00	0.00		0.00
ER RET:TITLE I MATH TEACHER	10 E 800 212 124000 141	0.00	0.00	0.00		0.00
ER RET:DIST MUSIC TCHRS	10 E 800 212 125000 000	0.00	0.00	0.00		0.00
ER RET:DIST SUBS SCIENCE TCHRS	10 E 800 212 126000 000	0.00	0.00	0.00		0.00
ER RET:OUTDOOR EDUCATION	10 E 800 212 126241 000	4,111.00	3,431.03	4,541.19	10.46%	430.19
ER RET:DIST SUBS SOC STUDIES T	10 E 800 212 127000 000	0.00	0.00	0.00		0.00
ER RET:DIST SUBS BUS ED TCHRS	10 E 800 212 132000 000	0.00	0.00	0.00		0.00
ER RET:DIST SUBS FAM/CONS ED T	10 E 800 212 135000 000	0.00	0.00	0.00		0.00
ER RET:DIST SUBS IND TECH TCHR	10 E 800 212 136000 000	0.00	0.00	0.00		0.00
ER RET:JUV DETENTION	10 E 800 212 138900 000	0.00	0.00	0.00		0.00
ER RET:DIST SUBS HEALTH TCHRS	10 E 800 212 141000 000	0.00	0.00	0.00		0.00
ER RET:DIST PHY ED TEACHER	10 E 800 212 143000 000	0.00	0.00	0.00		0.00
ER RET:EXTRA CURR/STAFF-NON ST	10 E 800 212 161000 000	0.00	0.00	0.00		0.00
ER RET:FORENSICS JUDGES	10 E 800 212 161339 000	0.00	0.00	0.00		0.00
ER RET:COACHING/STAFF-NON STAF	10 E 800 212 162000 000	0.00	0.00	0.00		0.00
ER RET:B-WET GRANT	10 E 800 212 164000 582	0.00	0.00	0.00		0.00
ER RET:OER WISELEARN	10 E 800 212 164000 584	0.00	0.00	0.00		0.00
ER RET:TITLE III ENG LANG ACQ	10 E 800 212 171000 391	0.00	0.00	0.00		0.00
ER RET:HB NON CWD	10 E 800 212 173000 000	0.00	482.42	103.00		103.00
ER RET:GUIDANCE	10 E 800 212 213200 000	3,767.00	5,007.32	1,064.00	-71.75%	-2,703.00
ER RET:NURSE	10 E 800 212 214200 000	0.00	0.00	0.00		0.00
ER RET:OTHER HEALTH	10 E 800 212 214900 000	0.00	0.00	0.00		0.00
ER RET:TITLE I PUBLIC PARENT INVOLVE	10 E 800 212 219000 141	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ER RET:TITLE III ENG LANG ACQ	10 E 800 212 219000 391	745.00	0.00	1,498.88	101.19%	753.88
ER RET:MENTAL WELLNESS COORD	10 E 800 212 219100 000	6,520.00	5,877.91	5,867.21	-10.01%	-652.79
ER RET:K-12 READING SUPPORT	10 E 800 212 219122 000	5,427.00	3,273.98	696.00	-87.18%	-4,731.00
ER RET:K-12 MATH SUPPORT	10 E 800 212 219124 000	7,126.00	6,442.95	1,369.00	-80.79%	-5,757.00
ER RET:SUPRV/COORD	10 E 800 212 221100 000	23,067.00	25,012.10	35,247.75	52.81%	12,180.75
ER RET:CURR DEVEL DATA RETREAT	10 E 800 212 221200 000	380.00	2,213.62	470.00	23.68%	90.00
ER RET:ESSER 3 CURR DEVEL	10 E 800 212 221200 165	2,745.00	23.40	0.00	-100.00%	-2,745.00
ER RET:INSTR STAFF TRAINING	10 E 800 212 221300 000	6,929.00	8,146.92	1,732.00	-75.00%	-5,197.00
ER RET:TITLE I INSTR STAFF TRAIN	10 E 800 212 221300 141	0.00	0.00	0.00		0.00
ER RET:ESSER 3 INSTR STAFF TRAIN	10 E 800 212 221300 165	3,479.00	0.00	0.00	-100.00%	-3,479.00
ER RET:INST STAFF SKYWARD STIPEND	10 E 800 212 221300 250	0.00	1,707.44	363.00		363.00
ER RET:INST STAFF TRAIN CCEIS	10 E 800 212 221300 341	0.00	49.70	0.00	-100.00%	-50.00
ER RET:STAFF DEV,EFFECT TCHG,E	10 E 800 212 221310 000	2,036.00	0.00	0.00	-100.00%	-2,036.00
ER RET:GEERS INSTR RELATED TECH	10 E 800 212 221500 162	0.00	0.00	0.00		0.00
10 E 800 212 221900 000	10 E 800 212 221900 000	0.00	150.15	0.00		0.00
ER RET:CCEIS PROF DEVEL COORD	10 E 800 212 221900 341	0.00	698.91	149.00	-85.10%	-851.00
ER RET:TITLE IV MPRV INSTRUCTION	10 E 800 212 221900 381	0.00	0.00	0.00		0.00
ER RET:DIST SUBS LIBRARIAN	10 E 800 212 222200 000	4,745.00	4,638.58	5,986.57	26.17%	1,241.57
ER RET:LEARNING LIAISON STIPENDS	10 E 800 212 223900 000	0.00	0.00	0.00		0.00
ER RET:TITLE I SUPV & COORD	10 E 800 212 223900 141	0.00	0.00	0.00		0.00
ER RET:CCEIS PROGRAM COORD	10 E 800 212 223900 341	4,974.00	4,708.04	6,050.28	21.64%	1,076.28
ER RET:ADM TITLE III ENG LANG ACQ	10 E 800 212 223900 391	0.00	0.00	0.00		0.00
ER RET:BUS,NOON,STUDY SUPV	10 E 800 212 229000 000	0.00	0.00	0.00		0.00
ER RET:GEN ADMIN	10 E 800 212 230000 000	22,952.00	24,684.57	28,742.03	25.23%	5,790.03
ER RET:ALT TITLE I ADM	10 E 800 212 239000 500	0.00	0.00	0.00		0.00
ER RET:SCH BLDG ADMIN	10 E 800 212 240000 000	0.00	0.00	0.00		0.00
ER RET:DIRECT/BUSINESS	10 E 800 212 251000 000	12,541.00	10,709.90	21,907.14	74.68%	9,366.14
ER RET:FISCAL	10 E 800 212 252000 000	12,077.00	10,854.45	13,805.65	14.31%	1,728.65
ER RET:TITLE I FISCAL COORD	10 E 800 212 252000 141	0.00	0.00	0.00		0.00
ER RET:OPER PLANT/CUSTODIAL	10 E 800 212 253300 000	7,334.00	5,677.95	6,600.79	-10.00%	-733.21
ER RET:OPER PLANT/SNOW REMOVAL	10 E 800 212 253902 000	1,462.00	455.63	97.00	-93.37%	-1,365.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ER RET:REIMB LABOR	10 E 800 212 253910 000	0.00	40.99	0.00		0.00
ER RET:OPER PLANT/MAINTENANCE	10 E 800 212 254300 000	45,350.00	40,028.66	24,120.12	-46.81%	-21,229.88
ER RET:INT SERV/STORERM,MAIL,D	10 E 800 212 258300 000	7,876.00	5,995.99	7,670.59	-2.61%	-205.41
ER RET:PRODUCTION CENTER	10 E 800 212 258400 000	7,786.00	7,360.17	9,956.92	27.88%	2,170.92
ER RET:OTH BUS ADMIM	10 E 800 212 259000 000	9,877.00	9,520.34	8,824.84	-10.65%	-1,052.16
ER RET:INF SYS MGR/COMP COORD	10 E 800 212 263100 000	0.00	0.00	0.00		0.00
ER RET:DIRECTION OF STAFF SERVICES	10 E 800 212 264100 000	19,716.00	11,494.71	9,495.61	-51.84%	-10,220.39
ER RET:RECRUITMENT BONUS	10 E 800 212 264201 000	16.00	102.00	0.00	-100.00%	-16.00
ER RET:INTERVIEW TEAM	10 E 800 212 264400 000	719.00	340.62	0.00	-100.00%	-719.00
ER RET:ESSER 3 NON INSTR STAFF TRAIN	10 E 800 212 264400 165	70.00	0.00	0.00	-100.00%	-70.00
ER RET:NON INSTR SKYWARD STIPEND	10 E 800 212 264400 250	0.00	1,034.59	220.00		220.00
ER RET:ADMIN TECH SERV	10 E 800 212 295000 000	29,379.00	26,955.04	38,850.06	32.24%	9,471.06
ER RET:SEC'Y SUBSTITUTES	10 E 800 212 299000 000	0.00	0.00	0.00		0.00
SOC SEC:UNDIFF CURRICULUM	10 E 800 220 110000 000	0.00	329.62	82.00		82.00
SOC SEC:ESSER 3 UNDIFF CURR	10 E 800 220 110000 165	0.00	79,341.50	-28,725.00		-28,725.00
10 E 800 220 110000 173	10 E 800 220 110000 173	0.00	615.45	153.00		153.00
SOC SEC:SAGE	10 E 800 220 110000 332	0.00	0.00	0.00		0.00
SOC SEC:YMCA SUM SCH TCHRS	10 E 800 220 110100 000	6,160.00	3,349.03	3,304.51	-46.36%	-2,855.49
SOC SEC:ESSER 3 SUMMER SCHOOL	10 E 800 220 110100 165	16,368.00	4,471.53	1,113.00	-93.20%	-15,255.00
SOC SEC:DIST SUBS ESSER III REG CURR	10 E 800 220 120000 165	0.00	703.09	175.00		175.00
SOC SEC:DIST ART TEACHERS	10 E 800 220 121000 000	0.00	0.00	0.00		0.00
SOC SEC:ENGLISH	10 E 800 220 122000 000	0.00	0.00	0.00		0.00
SOC SEC:TITLE I ELEM RES RM MGRS	10 E 800 220 122000 141	0.00	0.00	0.00		0.00
SOC SEC:ELEM READING	10 E 800 220 122110 000	0.00	0.00	0.00		0.00
SOC SEC:DIST SUBS F LANG TCHRS	10 E 800 220 123000 000	0.00	0.00	0.00		0.00
SOC SEC:DIST ESL BIL-BICULTURA	10 E 800 220 123207 322	4,422.00	3,680.46	5,486.71	24.08%	1,064.71
SOC SEC:DIST SUBS MATH TCHRS	10 E 800 220 124000 000	0.00	0.00	0.00		0.00
SOC SEC:TITLE I MATH TEACHER	10 E 800 220 124000 141	0.00	0.00	0.00		0.00
SOC SEC:DIST MUSIC TCHRS	10 E 800 220 125000 000	0.00	0.00	0.00		0.00
SOC SEC:DIST SUBS SCIENCE TCHR	10 E 800 220 126000 000	0.00	0.00	0.00		0.00
SOC SEC:OUTDOOR EDUCATION	10 E 800 220 126241 000	4,407.00	3,431.72	5,095.93	15.63%	688.93

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOC SEC:DIST SUBS SOC STUDIES	10 E 800 220 127000 000	0.00	0.00	0.00		0.00
SOC SEC:DIST SUBS BUS ED TCHRS	10 E 800 220 132000 000	0.00	0.00	0.00		0.00
SOC SEC:DIST SUBS FAM/CONS ED	10 E 800 220 135000 000	0.00	0.00	0.00		0.00
SOC SEC:DIST SUBS IND TECH TCH	10 E 800 220 136000 000	0.00	0.00	0.00		0.00
SOC SEC:JUV DETENTION	10 E 800 220 138900 000	0.00	0.00	0.00		0.00
SOC SEC:DIST SUBS HEALTH TCHRS	10 E 800 220 141000 000	0.00	0.00	0.00		0.00
SOC SEC:DIST PHY ED TEACH	10 E 800 220 143000 000	0.00	0.00	0.00		0.00
SOC SEC:EXTRA CURR/STAFF-NON S	10 E 800 220 161000 000	1.00	0.00	0.00	-100.00%	-1.00
SOC SEC:FORENSICS JUDGES	10 E 800 220 161339 000	0.00	0.00	0.00		0.00
SOC SEC:COACHING/STAFF-NON STA	10 E 800 220 162000 000	0.00	0.00	0.00		0.00
SOC SEC:B-WET GRANT	10 E 800 220 164000 582	0.00	0.00	0.00		0.00
SOC SEC:OER WISELEARN	10 E 800 220 164000 584	0.00	0.00	0.00		0.00
SOC SEC:TITLE III ENG LANG ACQ	10 E 800 220 171000 391	0.00	0.00	0.00		0.00
SOC SEC:HB NON CWD	10 E 800 220 173000 000	10.00	555.06	138.00	1,280.00%	128.00
SOC SEC:GUIDANCE	10 E 800 220 213200 000	4,317.00	5,200.53	1,294.00	-70.03%	-3,023.00
SOC SEC:DIST NURSE	10 E 800 220 214200 000	0.00	0.00	0.00		0.00
SOC SEC:OTHER HEALTH	10 E 800 220 214900 000	64.00	0.00	0.00	-100.00%	-64.00
SOC SEC:TITLE I PUBLIC PARENT INVOLVE	10 E 800 220 219000 141	0.00	0.00	0.00		0.00
SOC SEC:TITLE III ENG LANG ACQ	10 E 800 220 219000 391	870.00	0.00	1,667.84	91.71%	797.84
SOC SEC:MENTAL WELLNESS COORD	10 E 800 220 219100 000	7,597.00	6,644.00	6,791.81	-10.60%	-805.19
SOC SEC:K-12 READING SUPPORT	10 E 800 220 219122 000	6,089.00	3,553.69	884.00	-85.48%	-5,205.00
SOC SEC:K-12 MATH SUPPORT	10 E 800 220 219124 000	7,986.00	6,880.68	1,712.00	-78.56%	-6,274.00
SOC SEC:SUPRV/COORD	10 E 800 220 221100 000	26,049.00	28,721.22	44,313.90	70.12%	18,264.90
SOC SEC:CURRICULUM DEVEL	10 E 800 220 221200 000	430.00	2,634.53	656.00	52.56%	226.00
SOC SEC:ESSER 3 CURR DEVEL	10 E 800 220 221200 165	3,156.00	27.54	0.00	-100.00%	-3,156.00
SOC SEC:INSTR STAFF TRAINING	10 E 800 220 221300 000	7,851.00	9,165.27	2,281.00	-70.95%	-5,570.00
SOC SEC:TITLE I INSTR STAFF TRAIN	10 E 800 220 221300 141	0.00	0.00	0.00		0.00
SOC SEC:ESSER 3 INSTR STAFF TRAIN	10 E 800 220 221300 165	3,991.00	0.00	0.00	-100.00%	-3,991.00
SOC SEC:INST STAFF SKYWARD STIPEND	10 E 800 220 221300 250	0.00	1,811.07	451.00		451.00
SOC SEC:INST STAFF TRAIN CCEIS	10 E 800 220 221300 341	0.00	69.30	0.00	-100.00%	-70.00
SOC SEC:EFFECT TCHG,ELEM KEYBD	10 E 800 220 221310 000	2,138.00	0.00	0.00	-100.00%	-2,138.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOC SEC:GEERS INSTR RELATED TECH	10 E 800 220 221500 162	0.00	0.00	0.00		0.00
10 E 800 220 221900 000	10 E 800 220 221900 000	0.00	189.44	0.00		0.00
SOC SEC:CCEIS PROF DEVEL COORD	10 E 800 220 221900 341	0.00	821.64	204.00	-79.60%	-796.00
SOC SEC:TITLE IV IMPRV INSTRUCTION	10 E 800 220 221900 381	0.00	0.00	0.00		0.00
SOC SEC:LIBRARY/MEDIA SERV	10 E 800 220 222200 000	5,442.00	4,908.45	6,785.28	24.68%	1,343.28
SOC SEC:LEARNING LIAISON STIPENDS	10 E 800 220 223900 000	0.00	0.00	0.00		0.00
SOC SEC:TITLE I SUPV & COORD	10 E 800 220 223900 141	0.00	0.00	0.00		0.00
SOC SEC:CCEIS PROGRAM COORD	10 E 800 220 223900 341	5,430.00	5,022.87	6,868.47	26.49%	1,438.47
SOC SEC:ADM TITLE III ENG LANG ACQ	10 E 800 220 223900 391	0.00	0.00	0.00		0.00
SOC SEC:BUS,NOON,STUDY SUPV	10 E 800 220 229000 000	0.00	0.00	0.00		0.00
SOC SEC:GEN ADMINISTRATION	10 E 800 220 230000 000	22,726.00	26,354.93	30,861.27	35.80%	8,135.27
SOC SEC:COMM RELATIONS	10 E 800 220 232200 000	0.00	0.00	0.00		0.00
SOC SEC:OTHER DISTRICT ADMIN	10 E 800 220 232900 000	0.00	0.00	0.00		0.00
SOC SEC:ALT TITLE I ADM	10 E 800 220 239000 500	0.00	0.00	0.00		0.00
SOC SEC:SCH BLDG ADMIN	10 E 800 220 240000 000	251.00	87.49	0.00	-100.00%	-251.00
SOC SEC:DIRECT/BUSINESS	10 E 800 220 251000 000	13,138.00	10,853.66	24,545.10	86.83%	11,407.10
SOC SEC:FISCAL	10 E 800 220 252000 000	13,281.00	11,301.69	15,606.85	17.51%	2,325.85
SOC SEC:TITLE I FISCAL COORD	10 E 800 220 252000 141	0.00	0.00	0.00		0.00
SOC SEC:OPER/PLANT CUSTODIAL	10 E 800 220 253300 000	8,208.00	6,046.54	7,506.82	-8.54%	-701.18
SOC SEC:OPER PLANT/SNOW REMOVA	10 E 800 220 253902 000	1,635.00	529.62	132.00	-91.93%	-1,503.00
SOC SEC:REIMB LABOR	10 E 800 220 253910 000	0.00	46.59	0.00		0.00
SOC SEC:OPER PLANT/MAINTENANCE	10 E 800 220 254300 000	50,320.00	41,086.06	32,293.65	-35.82%	-18,026.35
SOC SEC:INT SERV/STORERM,MAIL,	10 E 800 220 258300 000	8,897.00	6,011.68	8,613.66	-3.18%	-283.34
SOC SEC:PRODUCTION CENTER	10 E 800 220 258400 000	8,427.00	7,526.58	11,212.03	33.05%	2,785.03
SOC SEC:OTH BUS ADMIN	10 E 800 220 259000 000	11,282.00	10,321.70	10,136.59	-10.15%	-1,145.41
SOC SEC:INF SYS MGR/COMP COORD	10 E 800 220 263100 000	0.00	0.00	0.00		0.00
SOC SEC:DIRECTION OF STAFF SERVICES	10 E 800 220 264100 000	22,307.00	19,908.26	24,367.06	9.24%	2,060.06
SOC SEC:RECRUITMENT BONUS	10 E 800 220 264201 000	115.00	106.94	0.00	-100.00%	-115.00
SOC SEC:INTERVIEW TEAM	10 E 800 220 264400 000	826.00	380.71	95.00	-88.50%	-731.00
SOC SEC:ESSER 3 NON INSTR STAFF TRAIN	10 E 800 220 264400 165	78.00	0.00	0.00	-100.00%	-78.00
SOC SEC:NON INSTR SKYWARD STIPEND	10 E 800 220 264400 250	0.00	1,132.98	282.00		282.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOC SEC:ADMIN TECH SERV	10 E 800 220 295000 000	33,506.00	29,290.51	44,888.28	33.97%	11,382.28
SOC SEC:SEC'Y SUBSTITUTES	10 E 800 220 299000 000	5,913.00	1,004.04	250.00	-95.77%	-5,663.00
LIFE INS:UNDIFF CURRICULUM	10 E 800 230 110000 000	0.00	0.00	0.00		0.00
10 E 800 230 110000 165	10 E 800 230 110000 165	0.00	90.84	0.00		0.00
10 E 800 230 110000 173	10 E 800 230 110000 173	0.00	1.39	0.00		0.00
LIFE INS:SAGE	10 E 800 230 110000 332	0.00	0.00	0.00		0.00
LIFE INS:SUM SCHOOL	10 E 800 230 110100 000	40.00	19.31	25.41	-36.48%	-14.59
LIFE INS:DIST ART TEACHER	10 E 800 230 121000 000	0.00	0.00	0.00		0.00
LIFE INS:ENGLISH	10 E 800 230 122000 000	0.00	0.00	0.00		0.00
LIFE INS:ELEM READING	10 E 800 230 122110 000	0.00	0.00	0.00		0.00
LIFE INS:DIST ESL BIL-BICULTUR	10 E 800 230 123207 322	81.00	117.00	151.09	86.53%	70.09
LIFE INS:DIST MUSIC TCHRS	10 E 800 230 125000 000	0.00	0.00	0.00		0.00
LIFE INS:OUTDOOR EDUCATION	10 E 800 230 126241 000	50.00	56.24	46.00	-8.00%	-4.00
LIFE INS:DIST PHY ED TEACH	10 E 800 230 143000 000	0.00	0.00	0.00		0.00
LIFE INS:TITLE III ENG LANG ACQ	10 E 800 230 171000 391	0.00	0.00	0.00		0.00
LIFE INS:GUIDANCE	10 E 800 230 213200 000	34.00	35.82	0.00	-100.00%	-34.00
LIFE INS:NURSE	10 E 800 230 214200 000	0.00	0.00	0.00		0.00
LIFE INS:TITLE III ENG LANG ACQ	10 E 800 230 219000 391	7.00	0.00	18.46	163.71%	11.46
LIFE INS:MENTAL WELLNESS COORD	10 E 800 230 219100 000	232.00	389.72	37.70	-83.75%	-194.30
LIFE INS:K-12 READING SUPPORT	10 E 800 230 219122 000	61.00	42.84	0.00	-100.00%	-61.00
LIFE INS:K-12 MATH SUPPORT	10 E 800 230 219124 000	473.00	384.00	0.00	-100.00%	-473.00
LIFE INS:SUPRV/COORD	10 E 800 230 221100 000	566.00	1,788.36	5,963.08	953.55%	5,397.08
LIFE INS:STAFF DEVEL	10 E 800 230 221310 000	19.00	0.00	0.00	-100.00%	-19.00
LIFE INS:LIBRARY/MEDIA SERV	10 E 800 230 222200 000	316.00	328.90	355.68	12.56%	39.68
LIFE INS:CCEIS PROGRAM COORD	10 E 800 230 223900 341	51.00	57.80	64.26	26.00%	13.26
LIFE INS:BUS,NOON,STUDY SUPV	10 E 800 230 229000 000	0.00	0.00	0.00		0.00
LIFE INS:GENERAL ADMINISTRATIO	10 E 800 230 230000 000	675.00	255.68	183.72	-72.78%	-491.28
LIFE INS:ALT TITLE I ADM	10 E 800 230 239000 500	0.00	0.00	0.00		0.00
LIFE INS:SCHOOL BUILDING ADMI	10 E 800 230 240000 000	0.00	0.00	0.00		0.00
LIFE INS:DIRECT/BUSINESS	10 E 800 230 251000 000	330.00	303.92	401.48	21.66%	71.48
LIFE INS:FISCAL	10 E 800 230 252000 000	391.00	272.44	165.78	-57.60%	-225.22

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LIFE INS:TITLE I FISCAL COORD	10 E 800 230 252000 141	0.00	0.00	0.00		0.00
LIFE INS:OPER PLANT/CUSTODIAL	10 E 800 230 253300 000	138.00	120.72	170.98	23.90%	32.98
LIFE INS:OPER PLANT/MAINTENANC	10 E 800 230 254300 000	1,857.00	1,896.84	2,023.51	8.97%	166.51
LIFE INS:INT SERV/STORERM,MAIL	10 E 800 230 258300 000	500.00	147.18	163.28	-67.34%	-336.72
LIFE INS:PRODUCTION CENTER	10 E 800 230 258400 000	378.00	412.67	453.96	20.10%	75.96
LIFE INS:OTHER BUSINESS ADMIN	10 E 800 230 259000 000	59.00	35.70	15.44	-73.83%	-43.56
LIFE INS:INF SYS MGR/COMP COOR	10 E 800 230 263100 000	0.00	0.00	0.00		0.00
LIFE INS:DIRECTION OF STAFF SERVICES	10 E 800 230 264100 000	865.00	184.84	262.08	-69.70%	-602.92
LIFE INS:ADMIN TECH SERV	10 E 800 230 295000 000	681.00	711.32	766.42	12.54%	85.42
LIFE INS:SEC'Y SUBSTITUTES	10 E 800 230 299000 000	19.00	0.00	0.00	-100.00%	-19.00
LIFE ER 20%:UNDIFF CURR	10 E 800 231 110000 000	0.00	0.00	0.00		0.00
10 E 800 231 110000 165	10 E 800 231 110000 165	0.00	18.15	0.00		0.00
10 E 800 231 110000 173	10 E 800 231 110000 173	0.00	0.28	0.00		0.00
LIFE ER 20%:SAGE	10 E 800 231 110000 332	0.00	0.00	0.00		0.00
LIFE ER 20%:SUMMER SCHOOL	10 E 800 231 110100 000	8.00	3.85	5.09	-36.38%	-2.91
LIFE ER 20%:DIST ART TCHR	10 E 800 231 121000 000	0.00	0.00	0.00		0.00
LIFE ER 20%:ENGLISH	10 E 800 231 122000 000	0.00	0.00	0.00		0.00
LIFE ER 20%:ELEM READING	10 E 800 231 122110 000	0.00	0.00	0.00		0.00
LIFE ER 20%:DIST ESL BIL-BIC	10 E 800 231 123207 322	15.00	23.52	30.29	101.93%	15.29
LIFE ER 20%:DIST MUSIC TC	10 E 800 231 125000 000	0.00	0.00	0.00		0.00
LIFE ER 20%:OUTDOOR EDUC BIW	10 E 800 231 126241 000	10.00	11.26	9.20	-8.00%	-0.80
LIFE ER 20%:DIST PHY ED TCHR	10 E 800 231 143000 000	0.00	0.00	0.00		0.00
LIFE ER 20%:TITLE III ENG LANG ACQ	10 E 800 231 171000 391	0.00	0.00	0.00		0.00
LIFE ER 20%:GUID ADM	10 E 800 231 213200 000	7.00	7.08	0.00	-100.00%	-7.00
LIFE ER 20%:NURSE	10 E 800 231 214200 000	0.00	0.00	0.00		0.00
LIFE ER 20%:TITLE III ENG LANG ACQ	10 E 800 231 219000 391	1.00	0.00	3.64	264.00%	2.64
LIFE ER 20%:MENTAL WELLNESS COORD	10 E 800 231 219100 000	44.00	77.98	7.54	-82.86%	-36.46
LIFE ER 20%:K-12 READING SUPPORT	10 E 800 231 219122 000	12.00	8.50	0.00	-100.00%	-12.00
LIFE ER 20%:K-12 MATH SUPPORT	10 E 800 231 219124 000	91.00	76.72	0.00	-100.00%	-91.00
LIFE ER 20%:SUPR/COORD	10 E 800 231 221100 000	109.00	357.79	1,192.83	994.34%	1,083.83
LIFE ER 20%:STAFF DEVEL	10 E 800 231 221310 000	4.00	0.00	0.00	-100.00%	-4.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LIFE ER 20%:LIBRARY/MEDIA SERV	10 E 800 231 222200 000	61.00	65.86	71.24	16.79%	10.24
LIFE ER 20%:CCEIS PROGRAM COORD	10 E 800 231 223900 341	10.00	11.64	12.96	29.60%	2.96
LIFE ER 20%:BUS,NOON,STUDY SUPV	10 E 800 231 229000 000	0.00	0.00	0.00		0.00
LIFE ER 20%:GEN ADMIN	10 E 800 231 230000 000	130.00	50.95	36.69	-71.78%	-93.31
LIFE ER 20%:ALT TITLE I ADM	10 E 800 231 239000 500	0.00	0.00	0.00		0.00
LIFE ER 20%:SCH BLDG ADM	10 E 800 231 240000 000	0.00	0.00	0.00		0.00
LIFE ER 20%:DIR/BUSINESS	10 E 800 231 251000 000	63.00	60.80	80.24	27.37%	17.24
LIFE ER 20%:FISCAL	10 E 800 231 252000 000	63.00	54.44	33.21	-47.29%	-29.79
LIFE ER 20%:TITLE I FISCAL COORD	10 E 800 231 252000 141	0.00	0.00	0.00		0.00
LIFE ER 20%:OPER PLANT/CUST	10 E 800 231 253300 000	44.00	46.51	59.52	35.27%	15.52
LIFE ER 20%:OPER PLANT/MAINT	10 E 800 231 254300 000	358.00	379.06	404.23	12.91%	46.23
LIFE ER 20%:DEL/STOREROOM	10 E 800 231 258300 000	96.00	29.52	32.76	-65.88%	-63.24
LIFE ER 20%:PROD CENTER	10 E 800 231 258400 000	73.00	82.49	90.74	24.30%	17.74
LIFE ER 20%:OTH BUSINESS	10 E 800 231 259000 000	11.00	7.20	3.09	-71.91%	-7.91
LIFE ER 20%:INF/SYS MGR	10 E 800 231 263100 000	0.00	0.00	0.00		0.00
LIFE ER 20%:DIRECTION OF STAFF SERVICES	10 E 800 231 264100 000	164.00	36.98	52.52	-67.98%	-111.48
LIFE ER 20%:ADMIN TECH SERV	10 E 800 231 295000 000	128.00	142.20	153.18	19.67%	25.18
LIFE ER 20%:SEC'Y SUBSTITUTES	10 E 800 231 299000 000	4.00	0.00	0.00	-100.00%	-4.00
MEDICAL:UNDIFF CURRICULUM	10 E 800 241 110000 000	0.00	0.00	0.00		0.00
10 E 800 241 110000 165	10 E 800 241 110000 165	0.00	7,041.25	196.00		196.00
MEDICAL:SAGE	10 E 800 241 110000 332	0.00	0.00	0.00		0.00
MEDICAL:SUM SCHOOL	10 E 800 241 110100 000	15,438.00	9,436.44	10,561.03	-31.59%	-4,876.97
MEDICAL:ESSER 3 SUMMER SCHOOL	10 E 800 241 110100 165	0.00	0.00	0.00		0.00
MEDICAL:DIST ART TEACHERS	10 E 800 241 121000 000	0.00	0.00	0.00		0.00
MEDICAL:ENGLISH	10 E 800 241 122000 000	0.00	0.00	0.00		0.00
MEDICAL:TITLE I ELEM RES RM MGRS	10 E 800 241 122000 141	0.00	0.00	0.00		0.00
MEDICAL:ELEM READING	10 E 800 241 122110 000	0.00	0.00	0.00		0.00
MEDICAL:DIST BIL-BICULTURAL	10 E 800 241 123207 322	37,204.00	34,317.22	47,437.95	27.51%	10,233.95
MEDICAL:TITLE I MATH TEACHER	10 E 800 241 124000 141	0.00	0.00	0.00		0.00
MEDICAL:DIST MUSIC TCHRS	10 E 800 241 125000 000	0.00	0.00	0.00		0.00
MEDICAL:OUTDOOR EDUCATION	10 E 800 241 126241 000	23,530.00	22,629.89	22,451.29	-4.58%	-1,078.71

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
MEDICAL:DIST PHY ED TEACH	10 E 800 241 143000 000	0.00	0.00	0.00		0.00
MEDICAL:TITLE III ENG LANG ACQ	10 E 800 241 171000 391	0.00	0.00	0.00		0.00
MEDICAL:HB NON CWD	10 E 800 241 173000 000	0.00	506.39	0.00		0.00
MEDICAL:GUIDANCE	10 E 800 241 213200 000	8,420.00	24,497.04	683.00	-91.89%	-7,737.00
MEDICAL:NURSE	10 E 800 241 214200 000	0.00	0.00	0.00		0.00
MEDICAL:TITLE III ENG LANG ACQ	10 E 800 241 219000 391	0.00	0.00	0.00		0.00
MEDICAL:MENTAL WELLNESS COORD	10 E 800 241 219100 000	8,920.00	3,945.96	9,343.38	4.75%	423.38
MEDICAL INS:K-12 READING SUPPORT	10 E 800 241 219122 000	23,530.00	15,121.33	421.00	-98.21%	-23,109.00
MEDICAL INS:K-12 MATH SUPPORT	10 E 800 241 219124 000	23,696.00	21,969.28	612.00	-97.42%	-23,084.00
MEDICAL:SUPRV/COORD	10 E 800 241 221100 000	70,590.00	73,009.04	52,458.05	-25.69%	-18,131.95
MEDICAL:TITLE I INSTR STAFF TRAIN	10 E 800 241 221300 141	0.00	0.00	0.00		0.00
MEDICAL:STAFF DEVEL	10 E 800 241 221310 000	5,758.00	0.00	0.00	-100.00%	-5,758.00
MEDICAL:LIBRARY/MEDIA SERV	10 E 800 241 222200 000	13,211.00	18,010.36	21,812.48	65.11%	8,601.48
MEDICAL:TITLE I SUPV & COORD	10 E 800 241 223900 141	0.00	0.00	0.00		0.00
MEDICAL:CCEIS PROGRAM COORD	10 E 800 241 223900 341	23,530.00	10,428.48	291.00	-98.76%	-23,239.00
MEDICAL:BUS,NOON,STUDY SUPV	10 E 800 241 229000 000	0.00	0.00	0.00		0.00
MEDICAL:GEN ADMINISTRATION	10 E 800 241 230000 000	82,355.00	47,181.92	48,182.29	-41.49%	-34,172.71
MEDICAL:ALT TITLE I ADM	10 E 800 241 239000 500	0.00	0.00	0.00		0.00
MEDICAL:SCH BLDG ADMIN	10 E 800 241 240000 000	0.00	0.00	0.00		0.00
MEDICAL:DIRECT/BUSINESS	10 E 800 241 251000 000	45,870.00	42,711.86	85,358.24	86.09%	39,488.24
MEDICAL:FISCAL	10 E 800 241 252000 000	54,768.00	71,669.52	75,099.63	37.12%	20,331.63
MEDICAL:TITLE I FISCAL COORD	10 E 800 241 252000 141	0.00	0.00	0.00		0.00
MEDICAL:OPER PLANT/CUSTODIAL	10 E 800 241 253300 000	23,530.00	17,937.04	22,323.64	-5.13%	-1,206.36
MEDICAL:OPER PLANT/MAINT	10 E 800 241 254300 000	232,633.00	276,766.07	273,672.03	17.64%	41,039.03
MEDICAL:INT SERV/STOREROOM	10 E 800 241 258300 000	32,450.00	29,898.84	34,477.38	6.25%	2,027.38
MEDICAL:PRODUCTION CENTER	10 E 800 241 258400 000	50,246.00	37,351.55	44,752.29	-10.93%	-5,493.71
MEDICAL:OTH BUS ADMIN	10 E 800 241 259000 000	17,914.00	13,142.37	2,903.89	-83.79%	-15,010.11
MEDICAL:INF SYS MGR/COMP	10 E 800 241 263100 000	0.00	0.00	0.00		0.00
MEDICAL:DIRECTION OF STAFF SERVICES	10 E 800 241 264100 000	44,268.00	20,295.14	34,375.05	-22.35%	-9,892.95
MEDICAL:TERMINATION BENEFITS	10 E 800 241 291000 000	132,443.00	50,439.63	81,127.41	-38.75%	-51,315.59
MEDICAL:50% TCHR BENEFIT	10 E 800 241 291100 000	94,474.00	44,750.00	49,847.57	-47.24%	-44,626.43

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
MEDICAL:\$100. EE BENEFIT	10 E 800 241 291200 000	0.00	0.00	0.00		0.00
MEDICAL:ER RET NON CLASSIFIED	10 E 800 241 291300 000	10,038.00	4,852.98	5,135.00	-48.84%	-4,903.00
MEDICAL:ADMIN TECH SERV	10 E 800 241 295000 000	85,801.00	95,768.94	95,210.80	10.97%	9,409.80
MEDICAL:SEC'Y SUBSTITUTES	10 E 800 241 299000 000	2,002.00	298.59	0.00	-100.00%	-2,002.00
DENTAL:UNDIFF CURRICULUM	10 E 800 243 110000 000	48.00	0.00	0.00	-100.00%	-48.00
10 E 800 243 110000 165	10 E 800 243 110000 165	0.00	437.65	0.00		0.00
DENTAL:SAGE	10 E 800 243 110000 332	0.00	0.00	0.00		0.00
DENTAL:SUM SCHOOL	10 E 800 243 110100 000	1,049.00	579.82	616.24	-41.25%	-432.76
DENTAL:DIST ART TEACHERS	10 E 800 243 121000 000	0.00	0.00	0.00		0.00
DENTAL:ENGLISH	10 E 800 243 122000 000	0.00	0.00	0.00		0.00
DENTAL:ELEM READING	10 E 800 243 122110 000	0.00	0.00	0.00		0.00
DENTAL:DIST ESL BIL-BICULTURAL	10 E 800 243 123207 322	2,546.00	2,060.79	2,829.02	11.12%	283.02
DENTAL:DIST MUSIC TCHRS	10 E 800 243 125000 000	0.00	0.00	0.00		0.00
DENTAL:OUTDOOR EDUCATION	10 E 800 243 126241 000	1,622.00	1,531.32	1,368.87	-15.61%	-253.13
DENTAL:DIST PHY ED TEACHER	10 E 800 243 143000 000	0.00	0.00	0.00		0.00
DENTAL:TITLE III ENG LANG ACQ	10 E 800 243 171000 391	0.00	0.00	0.00		0.00
DENTAL:HB NON CWD	10 E 800 243 173000 000	0.00	29.75	0.00		0.00
DENTAL:GUIDANCE	10 E 800 243 213200 000	573.00	1,467.04	107.00	-81.33%	-466.00
DENTAL:NURSE	10 E 800 243 214200 000	0.00	0.00	0.00		0.00
DENTAL:TITLE III ENG LANG ACQ	10 E 800 243 219000 391	757.00	0.00	1,706.38	125.41%	949.38
DENTAL:MENTAL WELLNESS COORD	10 E 800 243 219100 000	0.00	0.00	502.06		502.06
DENTAL INS:K-12 READING SUPPORT	10 E 800 243 219122 000	573.00	328.27	0.00	-100.00%	-573.00
DENTAL INS:K-12 MATH SUPPORT	10 E 800 243 219124 000	1,622.00	1,312.56	96.00	-94.08%	-1,526.00
DENTAL:SUPRV/COORD	10 E 800 243 221100 000	4,865.00	3,828.30	3,177.57	-34.69%	-1,687.43
DENTAL:STAFF DEVEL	10 E 800 243 221310 000	405.00	0.00	0.00	-100.00%	-405.00
DENTAL:LIBRARY/MEDIA SERV	10 E 800 243 222200 000	823.00	1,010.44	1,287.03	56.38%	464.03
DENTAL:CCEIS PROGRAM COORD	10 E 800 243 223900 341	1,622.00	656.28	48.00	-97.04%	-1,574.00
DENTAL:BUS,NOON,STUDY SUPV	10 E 800 243 229000 000	0.00	0.00	0.00		0.00
DENTAL:GEN ADMINISTRATION	10 E 800 243 230000 000	5,676.00	3,527.02	2,958.69	-47.87%	-2,717.31
DENTAL:ALT TITLE I ADM	10 E 800 243 239000 500	0.00	0.00	0.00		0.00
DENTAL:SCH BLDG ADMIN	10 E 800 243 240000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
DENTAL:DIRECT/BUSINESS	10 E 800 243 251000 000	3,156.00	2,599.46	5,011.57	58.79%	1,855.57
DENTAL:FISCAL	10 E 800 243 252000 000	3,785.00	3,828.30	4,599.51	21.52%	814.51
DENTAL:TITLE I FISCAL COORD	10 E 800 243 252000 141	0.00	0.00	0.00		0.00
DENTAL:OPER PLANT/CUSTODIA	10 E 800 243 253300 000	1,622.00	1,093.80	1,337.87	-17.52%	-284.13
DENTAL:MAINT PLANT	10 E 800 243 254300 000	15,033.00	24,153.79	22,202.03	47.69%	7,169.03
DENTAL:INT SERV/STORERM,MA	10 E 800 243 258300 000	2,194.00	1,776.00	2,053.00	-6.43%	-141.00
DENTAL:PROD CENTER	10 E 800 243 258400 000	3,494.00	2,303.49	2,802.97	-19.78%	-691.03
DENTAL:OTH BUS ADMIN	10 E 800 243 259000 000	1,221.00	791.64	200.19	-83.60%	-1,020.81
DENTAL:INF SYS MGR/COMP CO	10 E 800 243 263100 000	0.00	0.00	0.00		0.00
DENTAL:DIRECTION OF STAFF SERVICES	10 E 800 243 264100 000	3,577.00	2,231.92	2,086.00	-41.68%	-1,491.00
DENTAL:TERMINATION BENEFITS	10 E 800 243 291000 000	8,383.00	3,193.92	232.00	-97.23%	-8,151.00
DENTAL:ER RET NON CLASSIFIED B	10 E 800 243 291300 000	9,530.00	3,246.60	236.00	-97.52%	-9,294.00
DENTAL:ADMIN TECH SERV	10 E 800 243 295000 000	6,010.00	8,900.37	5,991.94	-0.30%	-18.06
DENTAL:SEC'Y SUBSTITUTES	10 E 800 243 299000 000	135.00	0.00	0.00	-100.00%	-135.00
OTHER HEALTH INS COSTS/ADM & S	10 E 800 249 110000 000	10,000.00	0.00	0.00	-100.00%	-10,000.00
HSA:SUM SCHOOL	10 E 800 249 110100 000	10,000.00	300.00	600.00	-94.00%	-9,400.00
HSA:DIST BIL-BICULTURAL	10 E 800 249 123207 322	10,000.00	0.00	0.00	-100.00%	-10,000.00
HSA:OUTDOOR EDUCATION	10 E 800 249 126249 000	10,000.00	0.00	0.00	-100.00%	-10,000.00
HSA:GUIDANCE	10 E 800 249 213200 000	10,000.00	0.00	0.00	-100.00%	-10,000.00
HSA:MENTAL WELLNESS COORD	10 E 800 249 219100 000	10,000.00	0.00	0.00	-100.00%	-10,000.00
HSA INS:K-12 READING SUPPORT	10 E 800 249 219122 000	10,000.00	0.00	0.00	-100.00%	-10,000.00
HSA INS:K-12 MATH SUPPORT	10 E 800 249 219124 000	10,000.00	0.00	0.00	-100.00%	-10,000.00
HSA:SUPRV/COORD	10 E 800 249 221100 000	10,000.00	875.00	2,000.00	-80.00%	-8,000.00
HSA:STAFF DEVEL	10 E 800 249 221310 000	6,000.00	0.00	0.00	-100.00%	-6,000.00
10 E 800 249 222200 000	10 E 800 249 222200 000	0.00	0.00	1,000.00		1,000.00
10 E 800 249 251000 000	10 E 800 249 251000 000	0.00	2,366.22	5,000.00		5,000.00
HSA:FISCAL	10 E 800 249 252000 000	0.00	1,669.92	4,000.00		4,000.00
10 E 800 249 254300 000	10 E 800 249 254300 000	0.00	0.00	0.00		0.00
10 E 800 249 264100 000	10 E 800 249 264100 000	0.00	765.63	2,000.00		2,000.00
HSA:EARLY RETIREMENT BENEFIT	10 E 800 249 291000 000	0.00	2,162.50	0.00		0.00
10 E 800 249 295000 000	10 E 800 249 295000 000	0.00	1,000.00	2,000.00		2,000.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LTD:UNDIFF CURRICULUM	10 E 800 251 110000 000	0.00	0.00	0.00		0.00
10 E 800 251 110000 165	10 E 800 251 110000 165	0.00	69.24	0.00		0.00
10 E 800 251 110000 173	10 E 800 251 110000 173	0.00	5.64	0.00		0.00
LTD:SAGE	10 E 800 251 110000 332	0.00	0.00	0.00		0.00
LTD:SUM SCHOOL	10 E 800 251 110100 000	166.00	85.30	96.31	-41.98%	-69.69
LTD:DIST ART TEACHERS	10 E 800 251 121000 000	0.00	0.00	0.00		0.00
LTD:ENGLISH	10 E 800 251 122000 000	0.00	0.00	0.00		0.00
LTD:ELEM READING	10 E 800 251 122110 000	0.00	0.00	0.00		0.00
LTD:DIST ESL BIL-BICULTURAL	10 E 800 251 123207 322	181.00	183.01	242.31	33.87%	61.31
LTD:DIST MUSIC TCHRS	10 E 800 251 125000 000	0.00	0.00	0.00		0.00
LTD:OUTDOOR EDUCATION	10 E 800 251 126241 000	163.00	172.72	161.00	-1.23%	-2.00
LTD:FAM/CONSUMER EDUC	10 E 800 251 135000 000	0.00	0.00	0.00		0.00
LTD:CPA HOME ECONOMICS	10 E 800 251 135900 400	0.00	0.00	0.00		0.00
LTD:DIST PHY ED TEACHERS	10 E 800 251 143000 000	0.00	0.00	0.00		0.00
LTD:EXTRA CURR/STAFF-NON STAFF	10 E 800 251 161000 000	0.00	0.00	0.00		0.00
LTD:FORENSICS	10 E 800 251 161339 000	0.00	0.00	0.00		0.00
LTD:COACHING/STAFF-NON STAFF	10 E 800 251 162000 000	0.00	0.00	0.00		0.00
LTD:TITLE III ENG LANG ACQ	10 E 800 251 171000 391	0.00	0.00	0.00		0.00
LTD:SOCIAL WORKER	10 E 800 251 212200 000	0.00	0.00	0.00		0.00
LTD:GUIDANCE	10 E 800 251 213200 000	161.00	179.20	0.00	-100.00%	-161.00
LTD:NURSE	10 E 800 251 214200 000	0.00	0.00	0.00		0.00
LTD:OTHER HEALTH	10 E 800 251 214900 000	0.00	0.00	0.00		0.00
LTD:PSYCH REG ED	10 E 800 251 215200 000	0.00	0.00	0.00		0.00
LTD:TITLE III ENG LANG ACQ	10 E 800 251 219000 391	25.00	0.00	84.50	238.00%	59.50
LTD:MENTAL WELLNESS COORD	10 E 800 251 219100 000	256.00	261.96	180.96	-29.31%	-75.04
LTD:K-12 READING SUPPORT	10 E 800 251 219122 000	210.00	154.27	0.00	-100.00%	-210.00
LTD:K-12 MATH SUPPORT	10 E 800 251 219124 000	282.00	230.20	0.00	-100.00%	-282.00
LTD:SUPRV/COORD	10 E 800 251 221100 000	960.00	963.34	1,077.99	12.29%	117.99
LTD:CURRICULUM DEVEL	10 E 800 251 221200 000	0.00	0.00	0.00		0.00
LTD:INSTR STAFF TRAINING	10 E 800 251 221300 000	0.00	0.00	0.00		0.00
LTD:STAFF DEVEL	10 E 800 251 221310 000	41.00	0.00	0.00	-100.00%	-41.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LTD:FAMILY SCHOOL SPECIALIST	10 E 800 251 221900 000	0.00	0.00	0.00		0.00
LTD:ESSER 3 CURR DEVEL	10 E 800 251 221900 165	0.00	0.00	0.00		0.00
LTD:LIBRARY/MEDIA SERV	10 E 800 251 222200 000	209.00	213.20	244.53	17.00%	35.53
LTD:CCEIS PROGRAM COORD	10 E 800 251 223900 341	193.00	211.20	250.02	29.54%	57.02
LTD:BUS,NOON,STUDY SUPV	10 E 800 251 229000 000	0.00	0.00	0.00		0.00
LTD:GEN ADMINISTRATION	10 E 800 251 230000 000	961.00	1,122.85	1,057.65	10.06%	96.65
LTD:TITLE II D ADM	10 E 800 251 239000 328	0.00	0.00	0.00		0.00
LTD:ALT TITLE I ADM	10 E 800 251 239000 500	0.00	0.00	0.00		0.00
LTD:SCH BLDG ADMIN	10 E 800 251 240000 000	0.00	0.00	0.00		0.00
LTD:DIRECT/BUSINESS	10 E 800 251 251000 000	510.00	438.84	898.01	76.08%	388.01
LTD:FISCAL	10 E 800 251 252000 000	504.00	465.94	538.56	6.86%	34.56
LTD:TITLE I FISCAL COORD	10 E 800 251 252000 141	0.00	0.00	0.00		0.00
LTD:OPER PLANT/CUSTODIAL	10 E 800 251 253300 000	267.00	225.28	148.10	-44.53%	-118.90
LTD:REIMB LABOR	10 E 800 251 253910 000	0.00	0.00	0.00		0.00
LTD:OPER PLANT/MAINTENANCE	10 E 800 251 254300 000	1,911.00	1,855.44	1,941.02	1.57%	30.02
LTD:INT SERV/STORERM,MAIL,DELI	10 E 800 251 258300 000	339.00	358.80	308.36	-9.04%	-30.64
LTD:PRODUCTION CENTER	10 E 800 251 258400 000	311.00	311.14	358.41	15.24%	47.41
LTD:OTHER BUSINESS ADM	10 E 800 251 259000 000	412.00	442.18	19.58	-95.25%	-392.42
LTD:INF SYS MGR/COMP COORD	10 E 800 251 263100 000	0.00	0.00	0.00		0.00
LTD:DIRECTION OF STAFF SERVICES	10 E 800 251 264100 000	778.00	531.73	601.38	-22.70%	-176.62
LTD:ADMIN TECH SERV	10 E 800 251 295000 000	1,211.00	1,257.16	1,379.09	13.88%	168.09
LTD:SEC'Y SUBSTITUTES	10 E 800 251 299000 000	0.00	0.00	0.00		0.00
COLLEGE CREDIT REIMBURSEMENT	10 E 800 291 221310 000	20,000.00	13,418.48	20,000.00	0.00%	0.00
NON-INSTR CREDIT REIMBURSEMENT	10 E 800 291 264400 000	3,000.00	14,953.50	3,000.00	0.00%	0.00
10 E 800 292 110100 000	10 E 800 292 110100 000	0.00	80.10	160.00		160.00
OTH ANNUITY:IMPRV INSTRUCTION	10 E 800 292 221100 000	0.00	14,350.28	32,196.13		32,196.13
OTH ANNUITY:GEN ADMIN	10 E 800 292 230000 000	0.00	26,646.90	58,153.95		58,153.95
OTH ANNUITY:DIRECT/BUSINESS	10 E 800 292 251000 000	0.00	0.00	2,362.50		2,362.50
OTH ANNUITY:OTHER BUS ADMIN	10 E 800 292 259000 000	0.00	1,249.70	0.00		0.00
OTH ANNUITY:DIRECTION OF STAFF SERV	10 E 800 292 264100 000	0.00	0.00	0.00		0.00
IMPUTED INCOME:MATH SUPPORT	10 E 800 293 219124 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
OTHER MISC BEN:DIR OF STAFF SERVICES	10 E 800 293 264100 000	0.00	22,400.00	37,800.00		37,800.00
MISC BENEFITS:VESTED EARLY RET	10 E 800 299 291000 000	51,300.00	51,248.16	0.00	-100.00%	-51,300.00
MISC BENEFITS:GENERAL/RETIREMENT	10 E 800 299 299000 000	70,000.00	85,449.00	125,000.00	78.57%	55,000.00
ER RET:TITLE I PRIVATE READING	10 E 900 212 122000 141	4,076.00	0.00	0.00	-100.00%	-4,076.00
OTH RET BENEFIT:TITLE I PRIVATE READING	10 E 900 219 122000 141	114.00	0.00	0.00	-100.00%	-114.00
SOC SEC:TI PRIV FAMILY ENGAGE	10 E 900 220 219000 141	4,797.00	0.00	0.00	-100.00%	-4,797.00
ER RET:TI PRIV READING BETHANY	10 E 905 212 122000 141	0.00	22.63	0.00		0.00
SOC SEC:TI PRIV READING BETHANY	10 E 905 220 122000 141	0.00	131.71	0.00		0.00
LIFE INS:TI PRIV READING BETHANY	10 E 905 230 122000 141	0.00	0.00	0.00		0.00
LIFE ER 20%:TI PRIV READING BETHANY	10 E 905 231 122000 141	0.00	0.00	0.00		0.00
LTD:TI PRIV READING BETHANY	10 E 905 251 122000 141	0.00	8.77	0.00		0.00
ER RET:TI PRIV READING 1ST GERMAN	10 E 910 212 122000 141	0.00	0.00	0.00		0.00
SOC SEC:TI PRIV READING 1ST GERMAN	10 E 910 220 122000 141	62.00	16.87	0.00	-100.00%	-62.00
LIFE INS:TI PRIV READING 1ST GERMAN	10 E 910 230 122000 141	0.00	0.00	0.00		0.00
LIFE ER 20%:TI PRIV READING 1ST GERMAN	10 E 910 231 122000 141	0.00	0.00	0.00		0.00
MEDICAL:TI PRIV READING 1ST GERMAN	10 E 910 241 122000 141	0.00	0.00	0.00		0.00
DENTAL:TI PRIV READING 1ST GERMAN	10 E 910 243 122000 141	0.00	0.00	0.00		0.00
LTD:TI PRIV READING 1ST GERMAN	10 E 910 251 122000 141	0.00	3.76	0.00		0.00
ER RET:TI PRIV READING IMMANUEL	10 E 915 212 122000 141	0.00	15.08	0.00		0.00
SOC SEC:TI PRIV READING IMMANUEL	10 E 915 220 122000 141	0.00	99.19	0.00		0.00
LIFE INS:TI PRIV READING IMMANUEL	10 E 915 230 122000 141	0.00	0.00	0.00		0.00
LIFE ER 20%:TI PRIV READING IMMANUEL	10 E 915 231 122000 141	0.00	0.00	0.00		0.00
MEDICAL:TI PRIV READING IMMANUEL	10 E 915 241 122000 141	0.00	0.00	0.00		0.00
DENTAL:TI PRIV READING IMMANUEL	10 E 915 243 122000 141	0.00	0.00	0.00		0.00
LTD:TI PRIV READING IMMANUEL	10 E 915 251 122000 141	0.00	8.38	0.00		0.00
ER RET:TI PRIV READING RONCALLI	10 E 930 212 122000 141	0.00	321.86	0.00		0.00
ER RET:TITLE I MATH RONCALLI	10 E 930 212 124000 141	0.00	0.00	0.00		0.00
SOC SEC:TI PRIV READING RONCALLI	10 E 930 220 122000 141	0.00	949.70	236.00		236.00
SOC SEC:TITLE I MATH RONCALLI	10 E 930 220 124000 141	0.00	0.00	0.00		0.00
LIFE INS:TI PRIV READING RONCALLI	10 E 930 230 122000 141	0.00	0.00	0.00		0.00
LIFE INS:TI MATH RONCALLI	10 E 930 230 124000 141	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
LIFE ER 20%:TI PRIV READING RONCALLI	10 E 930 231 122000 141	0.00	0.00	0.00		0.00
LIFE ER 20%:TI MATH RONCALLI	10 E 930 231 124000 141	0.00	0.00	0.00		0.00
10 E 930 241 122000 141	10 E 930 241 122000 141	0.00	1,022.70	28.00		28.00
MEDICAL:TI MATH RONCALLI	10 E 930 241 124000 141	0.00	0.00	0.00		0.00
10 E 930 243 122000 141	10 E 930 243 122000 141	0.00	65.63	0.00		0.00
DENTAL:TI MATH RONCALLI	10 E 930 243 124000 141	0.00	0.00	0.00		0.00
LTD:TI PRIV READING RONCALLI	10 E 930 251 122000 141	0.00	36.24	0.00		0.00
LTD:TI MATH RONCALLI	10 E 930 251 124000 141	0.00	0.00	0.00		0.00
10 E 930 292 122000 141	10 E 930 292 122000 141	0.00	80.07	0.00		0.00
ER RET:TI PRIV READING SFA ELEM	10 E 935 212 122000 141	0.00	0.00	0.00		0.00
SOC SEC:TI PRIV READING SFA ELEM	10 E 935 220 122000 141	0.00	0.00	0.00		0.00
LIFE INS:TI PRIV READING SFA ELEM	10 E 935 230 122000 141	0.00	0.00	0.00		0.00
LIFE ER 20%:TI PRIV READING SFA ELEM	10 E 935 231 122000 141	0.00	0.00	0.00		0.00
MEDICAL:TI PRIV READING SFA ELEM	10 E 935 241 122000 141	0.00	0.00	0.00		0.00
DENTAL:TI PRIV READING SFA ELEM	10 E 935 243 122000 141	0.00	0.00	0.00		0.00
LTD:TI PRIV READING SFA ELEM	10 E 935 251 122000 141	0.00	0.00	0.00		0.00
ER RET:TI PRIV READING SFA MIDDLE	10 E 940 212 122000 141	0.00	0.00	0.00		0.00
SOC SEC:TI PRIV READING SFA MIDDLE	10 E 940 220 122000 141	0.00	0.00	0.00		0.00
LIFE INS:TI PRIV READING SFA MIDDLE	10 E 940 230 122000 141	0.00	0.00	0.00		0.00
LIFE ER 20%:TI PRIV READING SFA MIDDLE	10 E 940 231 122000 141	0.00	0.00	0.00		0.00
MEDICAL:TI PRIV READING SFA MIDDLE	10 E 940 241 122000 141	0.00	0.00	0.00		0.00
DENTAL:TI PRIV READING SFA MIDDLE	10 E 940 243 122000 141	0.00	0.00	0.00		0.00
LTD:TI PRIV READING SFA MIDDLE	10 E 940 251 122000 141	0.00	0.00	0.00		0.00
	10 E 2--	13,830,301.00	13,142,009.56	13,143,881.50	-5.13%	-710,849.50
PERS SERV:ELEM UNDIFF CURR	10 E 100 310 110000 000	0.00	0.00	0.00		0.00
PERS SERV:ELEM LANG ARTS	10 E 100 310 110122 001	0.00	0.00	0.00		0.00
PERS SERV:SLO ELEM MATH	10 E 100 310 110124 001	0.00	0.00	0.00		0.00
EMP TRAV:ELEM UNDIFF CURR	10 E 100 342 110000 000	0.00	52.67	0.00		0.00
EMP TRAV:ELEM LANG ARTS	10 E 100 342 110122 001	0.00	0.00	0.00		0.00
EMP TRAV:SLO ELEM MATH	10 E 100 342 110124 001	0.00	0.00	0.00		0.00
EMP TRAV:SLO ELEM SCIENCE	10 E 100 342 110126 001	0.00	0.00	0.00		0.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
CONTR SERV TRAV:ELEM UNDIFF CURR	10 E 100 343 110000 000	0.00	0.00	0.00		0.00
POSTAGE:SLO ELEM UNDIFF CURR	10 E 100 353 110000 001	0.00	0.00	500.00		500.00
PERS SERV:UNDIFF CURR RV	10 E 101 310 110000 000	0.00	0.00	0.00		0.00
PERS SERV:SLO UNDIFF RV	10 E 101 310 110000 001	0.00	0.00	0.00		0.00
PERS SERV:BIL-BICULTURAL RV	10 E 101 310 123207 322	0.00	279.00	0.00		0.00
PERS SERV:MUSIC RV	10 E 101 310 125000 000	200.00	0.00	900.00	650.00%	700.00
PERS SERV:MUSIC SLL RV	10 E 101 310 125000 002	0.00	0.00	0.00		0.00
PERS SERV:INSTRUMENT REPAIR GEN MUSIC RV	10 E 101 310 125100 000	140.00	135.83	140.00	0.00%	0.00
PERS SERV:ORCHESTRA REPAIRS RV	10 E 101 310 125200 000	351.00	231.32	600.00	0.00%	249.00
PERS SERV:BAND REPAIRS RV	10 E 101 310 125300 000	500.00	482.49	715.19	0.00%	215.19
PERS SERV:SOCIAL STUDIES SLL RV	10 E 101 310 127000 002	0.00	0.00	0.00		0.00
PERS SERV:ELL TRANSLATOR RV	10 E 101 310 171000 000	0.00	0.00	0.00		0.00
PERS SERV:GUIDANCE RV	10 E 101 310 213200 000	0.00	0.00	0.00		0.00
PERS SERV:DARE OFFICER RV	10 E 101 310 219000 000	0.00	0.00	0.00		0.00
PERS SERV:SLO IMPRV INSTRUCTION RV	10 E 101 310 221100 001	2,600.00	0.00	0.00	-100.00%	-2,600.00
PERS SERV:INSTR STAFF TRAIN RV	10 E 101 310 221300 000	2,500.00	0.00	0.00	-100.00%	-2,500.00
PERS SERV:SLO INSTR STAFF TRAIN RV	10 E 101 310 221300 001	0.00	0.00	0.00		0.00
PERS SERV:ESSER 3 INSTR STAFF TRAIN RV	10 E 101 310 221300 165	0.00	0.00	0.00		0.00
PERS SERV:RV ADMIN	10 E 101 310 241000 000	600.00	83.50	1,015.00	-100.00%	415.00
PERS SERV:OPER BUILDINGS/CUSTODIAL RV	10 E 101 310 253300 000	0.00	250.00	588.08		588.08
PERS SERV:GRADE REALIGNMENT RV	10 E 101 310 255300 911	0.00	0.00	0.00		0.00
PERS SERV:ADMIN TECH SERV RV	10 E 101 310 295000 250	0.00	0.00	0.00		0.00
PROP SERV:OPER/BLDGS RV	10 E 101 323 253300 000	0.00	0.00	0.00		0.00
MAINT SERV:OPER/BLDGS RV	10 E 101 324 253300 000	3,000.00	1,322.84	0.00	-100.00%	-3,000.00
PROP SERV:RV SITE REPAIRS	10 E 101 324 254200 000	0.00	1,294.00	0.00		0.00
PROP SERV:RV BLDG MAINT	10 E 101 324 254300 000	10,500.00	5,118.87	12,813.71	-100.00%	2,313.71
RENTAL:GRADE REALIGNMENT RV	10 E 101 325 253300 911	0.00	0.00	0.00		0.00
RENTAL:ADMIN TECH SERV RV	10 E 101 325 295000 250	0.00	0.00	0.00		0.00
CONSTR SERV:DOJ SAFETY ROUND 2 RV	10 E 101 327 255000 599	0.00	0.00	0.00		0.00
OTH PROP SERV:OPERATIONS RV	10 E 101 329 253300 000	0.00	0.00	500.00		500.00
GAS/HEAT:RIVERVIEW	10 E 101 331 253300 000	34,905.00	36,542.27	29,573.00	-15.28%	-5,332.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ELECT/OTH HEAT:RIVERVIEW	10 E 101 336 253300 000	29,346.00	34,237.28	38,431.00	30.96%	9,085.00
WATER:RIVERVIEW	10 E 101 337 253300 000	2,713.00	2,594.74	2,590.00	-4.53%	-123.00
SEWERAGE:RIVERVIEW	10 E 101 338 253300 000	4,107.00	4,134.30	4,108.00	0.02%	1.00
FIRE PROT:RIVERVIEW	10 E 101 339 253300 000	1,169.00	1,092.37	1,169.00	0.00%	0.00
PUPIL TRAV:HOMELESS & FOSTER RV	10 E 101 341 256710 000	0.00	0.00	12,840.00		12,840.00
PUPIL TRAV:TITLE I HOMELESS & FOSTER RV	10 E 101 341 256710 141	0.00	2,338.43	0.00		0.00
PUPIL TRAV:FOSTER CARE RV	10 E 101 341 256715 000	4,000.00	0.00	0.00	-100.00%	-4,000.00
PUPIL TRAV:FOSTER CARE RV	10 E 101 341 256750 000	0.00	0.00	0.00		0.00
PUPIL TRAV:FIELD TRIPS RV	10 E 101 341 256770 000	2,850.00	4,327.99	3,000.00	5.26%	150.00
EMP TRAV:UNDIFF CURR RV	10 E 101 342 110000 000	0.00	160.00	0.00		0.00
EMP TRAV:SLO UNDIFF RV	10 E 101 342 110000 001	0.00	32.55	0.00		0.00
EMP TRAV:4K RIVERVIEW	10 E 101 342 110200 000	0.00	0.00	0.00		0.00
EMP TRAV:ART RV	10 E 101 342 121000 000	0.00	0.00	0.00		0.00
EMP TRAV:BIL-BICULTURAL RV	10 E 101 342 123207 322	0.00	0.00	0.00		0.00
EMP TRAV:SOC STUDIES RV	10 E 101 342 127000 000	0.00	0.00	0.00		0.00
EMP TRAV:TIII ENG LANG ACQ RV	10 E 101 342 171000 391	0.00	0.00	0.00		0.00
EMP TRAV:COUNSELING SLL RV	10 E 101 342 213100 002	0.00	0.00	0.00		0.00
EMP TRAV:GUIDANCE RV	10 E 101 342 213200 000	0.00	0.00	0.00		0.00
EMP TRAV:INSTR STAFF TRAIN RV	10 E 101 342 221300 000	0.00	0.00	0.00		0.00
EMP TRAV:TI INSTR STAFF TRAIN RV	10 E 101 342 221300 141	0.00	0.00	0.00		0.00
EMP TRAV:TII A INSTR STAFF TRAIN RV	10 E 101 342 221300 365	0.00	0.00	0.00		0.00
EMP TRAV:TIII INSTR STAFF TRAIN RV	10 E 101 342 221300 391	0.00	0.00	0.00		0.00
EMP TRAV:LIBRARY/MEDIA SERV RV	10 E 101 342 222200 000	0.00	0.00	0.00		0.00
EMP TRAV:RESOURCE RV	10 E 101 342 223900 000	0.00	0.00	0.00		0.00
EMP TRAV:RV SCH BLDG ADMIN	10 E 101 342 241000 000	200.00	88.50	500.00	150.00%	300.00
EMP TRAV:OPER/CUSTODIAL RV	10 E 101 342 253300 000	0.00	0.00	0.00		0.00
EMP TRAV:I T SERVICES RV	10 E 101 342 263100 000	0.00	0.00	0.00		0.00
CONTR SERV TRAV:MUSIC RV	10 E 101 343 125000 000	0.00	0.00	0.00		0.00
POSTAGE:SLO LANG ARTS RV	10 E 101 353 110122 001	0.00	0.00	0.00		0.00
POSTAGE:MUSIC RV	10 E 101 353 125000 000	0.00	0.00	0.00		0.00
POSTAGE:RV SCH BLDG ADMIN	10 E 101 353 241000 000	750.00	565.99	800.00	6.67%	50.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PRTG/BINDING:SCIENCE SLL RV	10 E 101 354 126000 002	0.00	0.00	0.00		0.00
PRTG/BINDING:RIV SCH BLDG ADM	10 E 101 354 241000 000	0.00	0.00	400.00		400.00
ON LINE COMM:ART RV	10 E 101 358 121000 000	0.00	0.00	0.00		0.00
ON LINE COMM:MUSIC RV	10 E 101 358 125000 000	0.00	0.00	0.00		0.00
ON LINE COMM:DOJ SAFETY ROUND 2 RV	10 E 101 358 255000 599	0.00	0.00	0.00		0.00
ON LINE COMM:I T SERVICES RV	10 E 101 358 263100 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:UNDIFF CURR RV	10 E 101 362 110000 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:CARES UNDIFF CURR RV	10 E 101 362 110000 160	0.00	0.00	0.00		0.00
SOFTWARE SERV:SLO LANG ARTS RV	10 E 101 362 110122 001	0.00	272.00	1,395.00		1,395.00
SOFTWARE SERV:ART RV	10 E 101 362 121000 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:MUSIC RV	10 E 101 362 125000 000	150.00	174.95	0.00	-100.00%	-150.00
SOFTWARE SERV:MUSIC SLO RV	10 E 101 362 125000 001	0.00	0.00	175.00		175.00
SOFTWARE SERV:GUIDANCE RV	10 E 101 362 213200 000	0.00	1,119.50	0.00		0.00
SOFTWARE SERV:INSTR TECH RV	10 E 101 362 221500 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:CSF LIBRARIES RV	10 E 101 362 222200 031	6,944.00	10,182.03	5,336.73	15.26%	-2,133.27
SOFTWARE SERV:RV SCH BLDG ADMIN	10 E 101 362 241000 000	0.00	0.00	474.38		474.38
SOFTWARE SERV:ADMIN TECH SERV RV	10 E 101 362 295000 000	1,745.00	1,795.50	1,800.00	0.22%	4.00
CESA:IMPRV INSTRUCTION RV	10 E 101 386 221100 000	0.00	101.00	0.00		0.00
CESA:TITLE II A INSTR STAFF TRAIN RV	10 E 101 386 221300 365	0.00	0.00	0.00		0.00
CESA:TIII INSTR STAFF TRAIN RV	10 E 101 386 221300 391	0.00	0.00	0.00		0.00
PUPIL TRAV:FIELD TRIPS HEADSTART	10 E 102 341 256770 000	0.00	0.00	0.00		0.00
CESA:HEADSTART	10 E 102 386 431000 000	276,094.00	340,945.38	0.00	-100.00%	-276,094.00
PERS SERV:4 K UNDIFF CURR	10 E 103 310 110000 000	0.00	0.00	0.00		0.00
PERS SERV:4K INSTR STAFF TRAIN	10 E 103 310 221300 000	0.00	477.00	0.00		0.00
PUPIL TRAV:FIELD TRIPS 4K	10 E 103 341 256770 000	3,000.00	4,470.98	1,000.00	-66.67%	-2,000.00
EMP TRAV:4 K UNDIFF CURR	10 E 103 342 110000 000	0.00	0.00	0.00		0.00
EMP TRAV:4K INSTR STAFF TRAIN	10 E 103 342 221300 000	0.00	0.00	0.00		0.00
ADVERTISING:4 K	10 E 103 351 110000 000	0.00	0.00	0.00		0.00
POSTAGE:4 K UNDIFF CURR	10 E 103 353 110000 000	1,000.00	31.86	0.00	-100.00%	-1,000.00
PERS SERV:Y M C A - 4 K	10 E 103 370 431000 000	399,412.00	399,411.90	299,155.00	-25.10%	-100,257.00
PERS SERV:LAKESHORE CHILDCARE	10 E 103 370 431003 000	25,362.00	25,362.18	25,365.00	0.01%	3.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PERS SERV:SLO UNDIFF FR	10 E 106 310 110000 001	0.00	150.00	0.00		0.00
PERS SERV:LANG ARTS SLL FR	10 E 106 310 122000 002	0.00	0.00	0.00		0.00
PERS SERV:MUSIC FR	10 E 106 310 125000 000	450.00	0.00	0.00	-100.00%	-450.00
PERS SERV:MUSIC SLL FR	10 E 106 310 125000 002	0.00	0.00	0.00		0.00
PERS SERV:INSTRUMENT REPAIR GEN MUSIC FR	10 E 106 310 125100 000	140.00	135.83	140.00	0.00%	0.00
PERS SERV:ORCHESTRA REPAIRS FR	10 E 106 310 125200 000	351.00	231.32	600.00	0.00%	249.00
PERS SERV:BAND REPAIRS FR	10 E 106 310 125300 000	500.00	482.49	526.00	0.00%	26.00
PERS SERV:ELL TRANSLATOR FR	10 E 106 310 171000 000	0.00	0.00	0.00		0.00
PERS SERV:GUIDANCE FR	10 E 106 310 213200 000	0.00	0.00	0.00		0.00
PERS SERV:TITLE III ELL FR	10 E 106 310 219000 391	0.00	0.00	0.00		0.00
PERS SERV:SIGN LANGUAGE INTERPRETER FR	10 E 106 310 219001 000	0.00	0.00	0.00		0.00
PERS SERV:SLO IMPRV INSTRUCTION FR	10 E 106 310 221100 001	2,600.00	0.00	0.00	-100.00%	-2,600.00
PERS SERV:INSTR STAFF TRAIN FR	10 E 106 310 221300 000	0.00	0.00	0.00		0.00
PERS SERV:SLO INSTR STAFF TRAIN FR	10 E 106 310 221300 001	0.00	0.00	0.00		0.00
PERS SERV:FRA SCH BLDG ADMIN	10 E 106 310 241000 000	0.00	0.00	353.00		353.00
PERS SERV:OPER BUILDINGS/CUSTODIAL FR	10 E 106 310 253300 000	0.00	0.00	0.00		0.00
PERS SERV:PROP DAMANGE & INS REPAIR FR	10 E 106 310 254301 000	0.00	0.00	0.00		0.00
PERS SERV:GRADE REALIGNMENT FR	10 E 106 310 255300 911	0.00	0.00	0.00		0.00
PERS SERV:ADMIN TECH SERV FR	10 E 106 310 295000 250	0.00	0.00	0.00		0.00
PROP SERV:OPER/BLDGS FR	10 E 106 323 253300 000	0.00	0.00	0.00		0.00
MAINT SERV:OPER/BLDGS FR	10 E 106 324 253300 000	2,500.00	306.00	3,086.98	-100.00%	586.98
PROP SERV:FR SITE REPAIRS	10 E 106 324 254200 000	1,400.00	661.63	0.00	-100.00%	-1,400.00
PROP SERV:FR BLDG MAINT	10 E 106 324 254300 000	5,500.00	11,405.25	18,912.54	-34.55%	13,412.54
PROP SERV:PROP DAMAGE & INSURANCE REPAIR	10 E 106 324 254301 000	0.00	0.00	0.00		0.00
RENTAL:INSTR STAFF TRAIN FR	10 E 106 325 221301 000	0.00	0.00	0.00		0.00
RENTAL:GRADE REALIGNMENT FR	10 E 106 325 253300 911	0.00	0.00	0.00		0.00
RENTAL:PROP DAMAGE & INSURANCE FR	10 E 106 325 254301 000	0.00	0.00	0.00		0.00
RENTAL:ADMIN TECH SERV FR	10 E 106 325 295000 250	0.00	0.00	0.00		0.00
CONSTR SERV:REMODELING FR	10 E 106 327 255000 000	0.00	0.00	0.00		0.00
OTH PROP SERV:OPERATIONS FR	10 E 106 329 253300 000	0.00	0.00	500.00		500.00
GAS/HEAT:FRANKLIN	10 E 106 331 253300 000	29,067.00	22,640.42	25,764.00	-11.36%	-3,303.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ELECT/OTH HEAT:FRANKLIN	10 E 106 336 253300 000	18,777.00	19,221.57	24,008.00	27.86%	5,231.00
WATER:FRANKLIN	10 E 106 337 253300 000	2,179.00	1,513.16	2,108.00	-3.26%	-71.00
SEWERAGE:FRANKLIN	10 E 106 338 253300 000	2,106.00	2,581.94	2,106.00	0.00%	0.00
FIRE PROT:FRANKLIN	10 E 106 339 253300 000	542.00	525.48	542.00	0.00%	0.00
PUPIL TRAV:HOMELESS & FOSTER FR	10 E 106 341 256710 000	0.00	0.00	2,770.00		2,770.00
PUPIL TRAV:TITLE I HOMELESS & FOSTER FR	10 E 106 341 256710 141	0.00	3,009.84	0.00		0.00
PUPIL TRAV:FOSTER CARE FR	10 E 106 341 256750 000	0.00	0.00	0.00		0.00
PUPIL TRAV:FIELD TRIPS FR	10 E 106 341 256770 000	1,540.00	4,657.66	1,500.00	-2.60%	-40.00
PUPIL TRAV:FIELD TRIPS TIII ELL FR	10 E 106 341 256770 391	0.00	0.00	0.00		0.00
EMP TRAV:UNDIFF CURR FR	10 E 106 342 110000 000	35.00	150.96	0.00	-100.00%	-35.00
EMP TRAV:SLO UNDIFF FR	10 E 106 342 110000 001	0.00	0.00	0.00		0.00
EMP TRAV:ART FR	10 E 106 342 121000 000	0.00	0.00	0.00		0.00
EMP TRAV:LANG ARTS FR	10 E 106 342 122000 000	0.00	0.00	0.00		0.00
EMP TRAV:BIL-BICULTURAL FR	10 E 106 342 123207 322	0.00	0.00	0.00		0.00
EMP TRAV:MATH FR	10 E 106 342 124000 000	0.00	0.00	0.00		0.00
EMP TRAV:MUSIC FR	10 E 106 342 125000 000	0.00	0.00	0.00		0.00
EMP TRAV:GUIDANCE FR	10 E 106 342 213200 000	0.00	0.00	0.00		0.00
EMP TRAV:INSTR STAFF TRAIN FR	10 E 106 342 221300 000	0.00	0.00	0.00		0.00
EMP TRAV:TI INSTR STAFF TRAIN FR	10 E 106 342 221300 141	0.00	0.00	0.00		0.00
EMP TRAV:TII A INSTR STAFF TRAIN FR	10 E 106 342 221300 365	0.00	0.00	0.00		0.00
EMP TRAV:TIII INSTR STAFF TRAIN FR	10 E 106 342 221300 391	0.00	0.00	0.00		0.00
EMP TRAV:LIBRARY/MEDIA SERV FR	10 E 106 342 222200 000	0.00	0.00	0.00		0.00
EMP TRAV:FRA SCH BLDG ADMIN	10 E 106 342 241000 000	1.00	0.00	0.00	-100.00%	-1.00
EMP TRAV:OPER/CUSTODIAL FR	10 E 106 342 253300 000	0.00	0.00	0.00		0.00
CONTR SERV TRAV:MUSIC FR	10 E 106 343 125000 000	0.00	0.00	0.00		0.00
POSTAGE:SLO LANG ARTS FR	10 E 106 353 110122 001	0.00	0.00	0.00		0.00
POSTAGE:MUSIC FR	10 E 106 353 125000 000	0.00	0.00	0.00		0.00
POSTAGE:FRA SCH BLDG ADMIN	10 E 106 353 241000 000	1,565.00	407.30	0.00	-100.00%	-1,565.00
ON LINE COMM:UNDIFF CURR FR	10 E 106 358 110000 000	0.00	0.00	0.00		0.00
ON LINE COMM:ART FR	10 E 106 358 121000 000	0.00	0.00	0.00		0.00
ON LINE COMM:MUSIC FR	10 E 106 358 125000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ON LINE COMM:DOJ SAFETY ROUND 2 FR	10 E 106 358 255000 599	0.00	0.00	0.00		0.00
ON LINE COMM:I T SERVICES FR	10 E 106 358 263100 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:UNDIFF CURR FR	10 E 106 362 110000 000	0.00	119.88	50.00		50.00
SOFTWARE SERV:CARES UNDIFF CURR FR	10 E 106 362 110000 160	0.00	0.00	0.00		0.00
SOFTWARE SERV:SLO LANG ARTS FR	10 E 106 362 110122 001	0.00	272.00	1,395.00		1,395.00
SOFTWARE SERV:ART FR	10 E 106 362 121000 000	55.00	0.00	0.00	-100.00%	-55.00
SOFTWARE SERV:BIL-BICULTURAL FR	10 E 106 362 123207 322	280.00	304.00	330.00	0.00%	50.00
SOFTWARE SERV:MUSIC FR	10 E 106 362 125000 000	175.00	174.95	0.00	-100.00%	-175.00
SOFTWARE SERV:MUSIC SLO FR	10 E 106 362 125000 001	0.00	0.00	175.00		175.00
SOFTWARE SERV:GUIDANCE FR	10 E 106 362 213200 000	0.00	1,119.50	0.00		0.00
SOFTWARE SERV:INSTR TECH FR	10 E 106 362 221500 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:CSF LIBRARIES FR	10 E 106 362 222200 031	6,944.00	7,432.03	5,361.21	15.83%	-2,071.79
SOFTWARE SERV:FR SCH BLDG ADMIN	10 E 106 362 241000 000	0.00	0.00	328.00		328.00
SOFTWARE SERV:ADMIN TECH SERV FR	10 E 106 362 295000 000	2,885.00	2,793.00	3,000.00	7.41%	207.00
CESA:TITLE II A INSTR STAFF TRAIN FR	10 E 106 386 221300 365	0.00	0.00	0.00		0.00
CESA:TIII INSTR STAFF TRAIN FR	10 E 106 386 221300 391	0.00	0.00	0.00		0.00
PERS SERV:JAC UNDIFF CURR	10 E 110 310 110000 000	650.00	202.44	0.00	-100.00%	-650.00
PERS SERV:SLO UNDIFF JA	10 E 110 310 110000 001	0.00	0.00	0.00		0.00
PERS SERV:MUSIC JA	10 E 110 310 125000 000	150.00	0.00	180.00	-100.00%	30.00
PERS SERV:MUSIC SLL JA	10 E 110 310 125000 002	0.00	230.00	0.00		0.00
PERS SERV:INSTRUMENT REPAIR GEN MUSIC JA	10 E 110 310 125100 000	140.00	135.83	140.00	0.00%	0.00
PERS SERV:ORCHESTRA REPAIRS JA	10 E 110 310 125200 000	351.00	231.32	600.00	0.00%	249.00
PERS SERV:BAND REPAIRS JA	10 E 110 310 125300 000	500.00	734.99	799.30	0.00%	299.30
PERS SERV:GUIDANCE JA	10 E 110 310 213200 000	0.00	470.00	0.00		0.00
PERS SERV:TITLE IV FAMILY ENGAGE JA	10 E 110 310 219000 381	0.00	0.00	0.00		0.00
PERS SERV:SLO IMPRV INSTRUCTION JA	10 E 110 310 221100 001	2,600.00	0.00	180.00	-93.08%	-2,420.00
PERS SERV:INSTR STAFF TRAIN JA	10 E 110 310 221300 000	500.00	100.00	0.00	-100.00%	-500.00
PERS SERV:SLO INSTR STAFF TRAIN JA	10 E 110 310 221300 001	1,325.00	0.00	900.00	-32.08%	-425.00
PERS SERV:SCHOOL LIBRARY JA	10 E 110 310 222200 000	0.00	0.00	295.00		295.00
PERS SERV:JAC SCH BLDG ADMIN	10 E 110 310 241000 000	350.00	0.00	709.00	-100.00%	359.00
PERS SERV:JACKSON CUSTODIAL	10 E 110 310 253300 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PERS SERV:GRADE REALIGNMENT JA	10 E 110 310 255300 911	0.00	0.00	0.00		0.00
PERS SERV:ADMIN TECH SERV JA	10 E 110 310 295000 250	0.00	0.00	0.00		0.00
PROP SERV:OPER/BLDGS JA	10 E 110 323 253300 000	0.00	0.00	0.00		0.00
MAINT SERV:OPER/BLDGS JA	10 E 110 324 253300 000	2,500.00	2,477.97	452.76	-100.00%	-2,047.24
PROP SERV:JA SITE REPAIRS	10 E 110 324 254200 000	1,000.00	4,309.47	3,001.12	-100.00%	2,001.12
PROP SERV:JA BLDG MAINT	10 E 110 324 254300 000	2,500.00	2,750.58	7,964.18	353.00%	5,464.18
MAINT SERV:ESSER 2 BLDG MAINT JA	10 E 110 324 254300 163	22,383.00	22,383.00	0.00	-100.00%	-22,383.00
RENTAL:GRADE REALIGNMENT JA	10 E 110 325 253300 911	0.00	0.00	0.00		0.00
RENTAL:ADMIN TECH SERV JA	10 E 110 325 295000 250	0.00	0.00	0.00		0.00
CONSTR SERV:REMODELING JA	10 E 110 327 255000 000	0.00	0.00	0.00		0.00
OTH PROP SERV:OPERATIONS JA	10 E 110 329 253300 000	0.00	0.00	500.00		500.00
GAS/HEAT:JACKSON	10 E 110 331 253300 000	39,563.00	29,858.16	35,207.00	-11.01%	-4,356.00
ELECT/OTH HEAT:JACKSON	10 E 110 336 253300 000	16,448.00	17,831.98	20,107.00	22.25%	3,659.00
WATER:JACKSON	10 E 110 337 253300 000	1,288.00	1,254.50	1,229.00	-4.58%	-59.00
SEWERAGE:JACKSON	10 E 110 338 253300 000	1,671.00	1,743.95	1,671.00	0.00%	0.00
FIRE PROT:JACKSON	10 E 110 339 253300 000	800.00	775.92	800.00	0.00%	0.00
PUPIL TRAV:HOMELESS & FOSTER JA	10 E 110 341 256710 000	0.00	0.00	2,770.00		2,770.00
PUPIL TRAV:TITLE I HOMELESS & FOSTER JA	10 E 110 341 256710 141	0.00	1,264.54	0.00		0.00
PUPIL TRAV:FOSTER CARE JA	10 E 110 341 256715 000	0.00	0.00	0.00		0.00
PUPIL TRAV:JAC FIELD TRIPS	10 E 110 341 256770 000	2,000.00	3,712.04	2,500.00	25.00%	500.00
PUPIL TRAV:TIII ENG LANG ACQ JA	10 E 110 341 256770 391	0.00	0.00	0.00		0.00
EMP TRAV:UNDIFF CURR JA	10 E 110 342 110000 000	500.00	346.50	0.00	-100.00%	-500.00
EMP TRAV:SLO UNDIFF JA	10 E 110 342 110000 001	0.00	0.00	0.00		0.00
EMP TRAV:LANG ARTS JA	10 E 110 342 122000 000	200.00	0.00	0.00	-100.00%	-200.00
EMP TRAV:LANG ARTS SLL JA	10 E 110 342 122000 002	0.00	0.00	0.00		0.00
EMP TRAV:BIL-BICULTURAL JA	10 E 110 342 123207 322	0.00	0.00	0.00		0.00
EMP TRAV:MATH JA	10 E 110 342 124000 000	0.00	0.00	0.00		0.00
EMP TRAV:MUSIC JA	10 E 110 342 125000 000	500.00	702.29	150.00	-100.00%	-350.00
EMP TRAV:PHY ED SLL JA	10 E 110 342 143000 002	0.00	0.00	0.00		0.00
EMP TRAV:TIII ENG LANG ACQ JA	10 E 110 342 171000 391	0.00	0.00	0.00		0.00
EMP TRAV:GUIDANCE JA	10 E 110 342 213200 000	0.00	245.13	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
EMP TRAV:SLO IMPRV INSTRUCTION JA	10 E 110 342 221100 001	0.00	0.00	0.00		0.00
EMP TRAV:INSTR STAFF TRAIN JA	10 E 110 342 221300 000	0.00	0.00	0.00		0.00
EMP TRAV:TIII INSTR STAFF TRAIN JA	10 E 110 342 221300 391	0.00	0.00	0.00		0.00
EMP TRAV:LIBRARY/MEDIA SERV JA	10 E 110 342 222200 000	0.00	0.00	0.00		0.00
EMP TRAV:JAC SCH BLDG ADMIN	10 E 110 342 241000 000	200.00	34.73	313.32	-100.00%	113.32
EMP TRAV:OPER/CUSTODIAL JA	10 E 110 342 253300 000	0.00	0.00	0.00		0.00
POSTAGE:SLO LANG ARTS JA	10 E 110 353 110122 001	0.00	0.00	0.00		0.00
POSTAGE:MUSIC JA	10 E 110 353 125000 000	0.00	0.00	0.00		0.00
POSTAGE:JAC SCH BLDG ADMIN	10 E 110 353 241000 000	1,300.00	384.44	1,000.00	-23.08%	-300.00
PRTG/BINDING:MON SCH BLDG ADM	10 E 110 354 241000 000	0.00	0.00	400.00		400.00
ON LINE COMM:UNDIFF CURR JA	10 E 110 358 110000 000	0.00	0.00	0.00		0.00
ON LINE COMM:ART JA	10 E 110 358 121000 000	0.00	0.00	0.00		0.00
ON LINE COMM:MUSIC JA	10 E 110 358 125000 000	0.00	0.00	0.00		0.00
ON LINE COMM:DOJ SAFETY ROUND 2 JA	10 E 110 358 255000 599	0.00	0.00	0.00		0.00
ON LINE COMM:I T SERVICES JA	10 E 110 358 263100 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:UNDIFF CURR JA	10 E 110 362 110000 000	100.00	356.00	0.00	-100.00%	-100.00
SOFTWARE SERV:CARES UNDIFF CURR JA	10 E 110 362 110000 160	0.00	0.00	0.00		0.00
SOFTWARE SERV:SLO LANG ARTS JA	10 E 110 362 110122 001	0.00	272.00	1,395.00		1,395.00
SOFTWARE SERV:ART JA	10 E 110 362 121000 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:MUSIC JA	10 E 110 362 125000 000	175.00	174.95	0.00	-100.00%	-175.00
SOFTWARE SERV:MUSIC SLO JA	10 E 110 362 125000 001	0.00	0.00	175.00		175.00
SOFTWARE SERV:GUIDANCE JA	10 E 110 362 213200 000	0.00	1,119.50	0.00		0.00
SOFTWARE SERV:CURR DEVEL JA	10 E 110 362 221100 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:INSTR TECH JA	10 E 110 362 221500 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:CSF LIBRARIES JA	10 E 110 362 222200 031	3,794.00	4,082.03	5,195.73	15.36%	1,112.73
SOFTWARE SERV:JA SCH BLDG ADMIN	10 E 110 362 241000 000	0.00	96.00	139.00		139.00
SOFTWARE SERV:ADMIN TECH SERV JA	10 E 110 362 295000 000	2,125.00	2,264.50	2,200.00	-2.87%	-65.00
CESA:IMPROVEMENT OF INSTR JA	10 E 110 386 221100 000	0.00	125.00	0.00		0.00
CESA:TITLE II A INSTR STAFF TRAIN JA	10 E 110 386 221300 365	0.00	0.00	0.00		0.00
PERS SERV:SLO UNDIFF JE	10 E 112 310 110000 001	0.00	0.00	0.00		0.00
PERS SERV:SLO MATH JE	10 E 112 310 110124 001	0.00	420.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PERS SERV:LANG ARTS SLL JE	10 E 112 310 122000 002	0.00	0.00	0.00		0.00
PERS SERV:MUSIC JE	10 E 112 310 125000 000	500.00	0.00	0.00	-100.00%	-500.00
PERS SERV:MUSIC SLL JE	10 E 112 310 125000 002	0.00	0.00	0.00		0.00
PERS SERV:INSTRUMENT REPAIR GEN MUSIC JE	10 E 112 310 125100 000	140.00	135.83	140.00	0.00%	0.00
PERS SERV:ORCHESTRA REPAIRS JE	10 E 112 310 125200 000	351.00	231.32	600.00	0.00%	249.00
PERS SERV:BAND REPAIRS JE	10 E 112 310 125300 000	500.00	482.49	659.00	0.00%	159.00
PERS SERV:JEFF CLC GRANT	10 E 112 310 164000 367	0.00	0.00	0.00		0.00
PERS SERV:ELL TRANSLATOR JE	10 E 112 310 171000 000	0.00	0.00	0.00		0.00
PERS SERV:GUIDANCE JE	10 E 112 310 213200 000	0.00	325.00	0.00		0.00
PERS SERV:DARE OFFICER JE	10 E 112 310 219000 000	0.00	0.00	0.00		0.00
PERS SERV:TI PARENT INV PUBLIC JE	10 E 112 310 219000 141	0.00	0.00	0.00		0.00
PERS SERV:TITLE III ELL JE	10 E 112 310 219000 391	0.00	0.00	0.00		0.00
PERS SERV:SLO IMPRV INSTRUCTION JE	10 E 112 310 221100 001	2,600.00	250.00	0.00	-100.00%	-2,600.00
PERS SERV:INSTR STAFF TRAIN JE	10 E 112 310 221300 000	750.00	0.00	0.00	-100.00%	-750.00
PERS SERV:SLO INSTR STAFF TRAIN JE	10 E 112 310 221300 001	1,325.00	0.00	900.00	-32.08%	-425.00
PERS SERV:JEF SCH BLDG ADMIN	10 E 112 310 241000 000	1,000.00	0.00	1,012.75	-100.00%	493.75
PERS SERV:JEFFERSON CUSTODIAL	10 E 112 310 253300 000	0.00	0.00	0.00		0.00
PERS SERV:GRADE REALIGNMENT JE	10 E 112 310 255300 911	0.00	0.00	0.00		0.00
PERS SERV:ADMIN TECH SERV JE	10 E 112 310 295000 250	0.00	0.00	0.00		0.00
PROP SERV:OPER/BLDGS JE	10 E 112 323 253300 000	0.00	0.00	0.00		0.00
MAINT SERV:OPER/BLDGS JE	10 E 112 324 253300 000	3,500.00	2,026.95	3,680.74	-100.00%	180.74
PROP SERV:JE SITE REPAIRS	10 E 112 324 254200 000	1,000.00	0.00	0.00	-100.00%	-1,000.00
PROP SERV:JE BLDG MAINT	10 E 112 324 254300 000	3,500.00	3,545.72	1,988.31	214.29%	-1,511.69
MAINT SERV:ESSER 2 BLDG MAINT JE	10 E 112 324 254300 163	0.00	3,387.00	0.00		0.00
PROP SERV:OTHER MAINT JE	10 E 112 324 254900 000	0.00	0.00	0.00		0.00
RENTAL:INSTR STAFF TRAIN JE	10 E 112 325 221301 000	0.00	0.00	0.00		0.00
RENTAL:GRADE REALIGNMENT JE	10 E 112 325 253300 911	0.00	0.00	0.00		0.00
RENTAL:ADMIN TECH SERV JE	10 E 112 325 295000 250	0.00	0.00	0.00		0.00
CONSTR SERV:REMODELING JE	10 E 112 327 255000 000	0.00	0.00	0.00		0.00
CONSTR SERV:DOJ SAFETY ROUND 2 JE	10 E 112 327 255000 599	0.00	0.00	0.00		0.00
CONSTR SERV:GRADE REALIGNMENT JE	10 E 112 327 255300 911	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
OTH PROP SERV:OPERATIONS JE	10 E 112 329 253300 000	0.00	0.00	500.00		500.00
GAS/HEAT:JEFFERSON	10 E 112 331 253300 000	2,195.00	22,655.10	-1,111.00	-150.62%	-3,306.00
ELECT/OTH HEAT:JEFFERSON	10 E 112 336 253300 000	23,036.00	23,853.82	27,452.00	19.17%	4,416.00
WATER:JEFFERSON	10 E 112 337 253300 000	1,511.00	1,291.07	1,449.00	-4.10%	-62.00
SEWERAGE:JEFFERSON	10 E 112 338 253300 000	2,071.00	1,810.84	2,071.00	0.00%	0.00
FIRE PROT:JEFFERSON	10 E 112 339 253300 000	845.00	735.92	845.00	0.00%	0.00
PUPIL TRAV:HOMELESS & FOSTER JE	10 E 112 341 256710 000	0.00	0.00	2,770.00		2,770.00
PUPIL TRAV:TITLE I HOMELESS & FOSTER JE	10 E 112 341 256710 141	0.00	5,472.18	0.00		0.00
PUPIL TRAV:FOSTER CARE JE	10 E 112 341 256715 000	4,000.00	0.00	4,000.00	0.00%	0.00
PUPIL TRAV:JEF FIELD TRIPS	10 E 112 341 256770 000	4,500.00	5,604.48	5,268.00	29.72%	1,207.00
PUPIL TRAV:TIII ENG LANG ACQ JE	10 E 112 341 256770 391	0.00	0.00	0.00		0.00
EMP TRAV:UNDIFF CURR JE	10 E 112 342 110000 000	100.00	124.76	0.00	-100.00%	-100.00
EMP TRAV:SLO UNDIFF JE	10 E 112 342 110000 001	0.00	0.00	0.00		0.00
EMP TRAV:SLO MATH JE	10 E 112 342 110124 001	0.00	507.00	0.00		0.00
EMP TRAV:ART JE	10 E 112 342 121000 000	100.00	93.30	0.00	-100.00%	-100.00
EMP TRAV:MATH JE	10 E 112 342 124000 000	125.00	0.00	0.00		0.00
EMP TRAV:MUSIC JE	10 E 112 342 125000 000	0.00	0.00	0.00		0.00
EMP TRAV:HEALTH JE	10 E 112 342 141000 000	0.00	0.00	0.00		0.00
EMP TRAV:GUIDANCE JE	10 E 112 342 213200 000	0.00	217.57	0.00		0.00
EMP TRAV:INSTR STAFF TRAIN JE	10 E 112 342 221300 000	1,200.00	0.00	0.00		0.00
EMP TRAV:TI INSTR STAFF TRAIN JE	10 E 112 342 221300 141	0.00	0.00	0.00		0.00
EMP TRAV:TIII INSTR STAFF TRAIN JE	10 E 112 342 221300 391	0.00	0.00	0.00		0.00
EMP TRAV:JEFF CLC GRANT	10 E 112 342 221900 367	0.00	0.00	0.00		0.00
EMP TRAV:LIBRARY/MEDIA SERV JE	10 E 112 342 222200 000	0.00	0.00	0.00		0.00
EMP TRAV:JEF SCH BLDG ADMIN	10 E 112 342 241000 000	1,200.00	0.00	500.00	-100.00%	-700.00
EMP TRAV:OPER/CUSTODIAL JE	10 E 112 342 253300 000	500.00	365.83	189.17	-100.00%	-310.83
POSTAGE:SLO LANG ARTS JE	10 E 112 353 110122 001	0.00	0.00	0.00		0.00
POSTAGE:MUSIC JE	10 E 112 353 125000 000	0.00	0.00	0.00		0.00
POSTAGE:JEF SCH BLDG ADMIN	10 E 112 353 241000 000	1,000.00	636.42	1,000.00	0.00%	0.00
PTRG/BINDING:TITLE I PARENT INV JE	10 E 112 354 219000 141	0.00	0.00	0.00		0.00
PRTG/BINDING:JEF SCH BLDG ADM	10 E 112 354 241000 000	300.00	0.00	300.00	0.00%	0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ON LINE COMM:UNDIFF CURR JE	10 E 112 358 110000 000	0.00	0.00	0.00		0.00
ON LINE COMM:ART JE	10 E 112 358 121000 000	0.00	0.00	0.00		0.00
ON LINE COMM:MUSIC JE	10 E 112 358 125000 000	0.00	0.00	0.00		0.00
ON LINE COMM:INSTR STAFF TRAIN JE	10 E 112 358 221300 001	0.00	0.00	0.00		0.00
ON LINE COMM:DOJ SAFETY ROUND 2 JE	10 E 112 358 255000 599	0.00	0.00	0.00		0.00
ON LINE COMM:I T SERVICES JE	10 E 112 358 263100 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:UNDIFF CURR JE	10 E 112 362 110000 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:CARES UNDIFF CURR JE	10 E 112 362 110000 160	0.00	0.00	0.00		0.00
SOFTWARE SERV:SLO LANG ARTS JE	10 E 112 362 110122 001	0.00	272.00	1,395.00		1,395.00
SOFTWARE SERV:ART JE	10 E 112 362 121000 000	54.00	0.00	0.00	-100.00%	-54.00
SOFTWARE SERV:MUSIC JE	10 E 112 362 125000 000	175.00	174.95	175.00	0.00%	0.00
SOFTWARE SERV:MUSIC SLO JE	10 E 112 362 125000 001	0.00	0.00	175.00		175.00
SOFTWARE SERV:GUIDANCE JE	10 E 112 362 213200 000	0.00	1,119.50	0.00		0.00
SOFTWARE SERV:INSTR TECH JE	10 E 112 362 221500 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:CSF LIBRARIES JE	10 E 112 362 222200 031	6,944.00	6,160.66	6,640.00	40.24%	479.00
SOFTWARE SERV:JE SCH BLDG ADMIN	10 E 112 362 241000 000	0.00	0.00	287.00	0.00%	148.00
SOFTWARE SERV:ADMIN TECH SERV JE	10 E 112 362 295000 000	2,695.00	2,793.00	2,700.00	-3.33%	-93.00
CESA:IMPROVEMENT OF INSTR JE	10 E 112 386 221100 000	0.00	100.00	0.00		0.00
CESA:TITLE II A INSTR STAFF TRAIN JE	10 E 112 386 221300 365	0.00	0.00	0.00		0.00
CESA:TIII INSTR STAFF TRAIN JE	10 E 112 386 221300 391	0.00	0.00	0.00		0.00
PERS SERV:MAD UNDIFF CURR	10 E 116 310 110000 000	0.00	0.00	0.00		0.00
PERS SERV:SLO UNDIFF MA	10 E 116 310 110000 001	0.00	0.00	0.00		0.00
PERS SERV:SLO MATH MA	10 E 116 310 110124 001	0.00	295.00	0.00		0.00
PERS SERV:TITLE II-A REG CURR MA	10 E 116 310 120000 365	0.00	150.00	0.00		0.00
PERS SERV:MUSIC MA	10 E 116 310 125000 000	0.00	0.00	0.00		0.00
PERS SERV:MUSIC SLL MA	10 E 116 310 125000 002	0.00	0.00	0.00		0.00
PERS SERV:INSTRUMENT REPAIR GEN MUSIC MA	10 E 116 310 125100 000	140.00	135.83	140.00	0.00%	0.00
PERS SERV:ORCHESTRA REPAIRS MA	10 E 116 310 125200 000	351.00	231.32	600.00	-41.50%	0.00
PERS SERV:BAND REPAIRS MA	10 E 116 310 125300 000	300.00	482.49	568.00	-50.00%	-32.00
PERS SERV:GUIDANCE MA	10 E 116 310 213200 000	0.00	0.00	0.00		0.00
PERS SERV:DARE OFFICER MA	10 E 116 310 219000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PERS SERV:SLO IMPRV INSTRUCTION MA	10 E 116 310 221100 001	2,600.00	135.98	0.00	-100.00%	-2,600.00
PERS SERV:INSTR STAFF TRAIN MA	10 E 116 310 221300 000	375.00	0.00	600.00		600.00
PERS SERV:SLO INSTR STAFF TRAIN MA	10 E 116 310 221300 001	1,325.00	0.00	900.00	-32.08%	-425.00
PERS SERV:CCEIS INSTR STAFF TRAINING MA	10 E 116 310 221300 341	1,840.00	0.00	2,000.00	8.70%	160.00
PERS SERV:MAD SCH BLDG ADMIN	10 E 116 310 241000 000	162.00	0.00	419.00	14.20%	257.00
PERS SERV:MADISON CUSTODIAL	10 E 116 310 253300 000	0.00	0.00	0.00		0.00
PERS SERV:GRADE REALIGNMENT MA	10 E 116 310 255300 911	0.00	0.00	0.00		0.00
PERS SERV:ADMIN TECH SERV MA	10 E 116 310 295000 250	0.00	0.00	0.00		0.00
PROP SERV:OPER/BLDGS MA	10 E 116 323 253300 000	0.00	0.00	0.00		0.00
PROP SERV:BLDG MAINT MA	10 E 116 323 254300 000	0.00	0.00	0.00		0.00
MAINT SERV:OPER/BLDGS MA	10 E 116 324 253300 000	2,500.00	3,811.95	452.72	-100.00%	-2,047.28
PROP SERV:MA SITE REPAIRS	10 E 116 324 254200 000	0.00	0.00	0.00		0.00
PROP SERV:MAD BLDG MAINT	10 E 116 324 254300 000	2,000.00	32,732.23	17,160.50	418.00%	15,160.50
MAINT SERV:ESSER 2 BLDG MAINT MA	10 E 116 324 254300 163	0.00	0.00	0.00		0.00
RENTAL:GRADE REALIGNMENT MA	10 E 116 325 253300 911	0.00	0.00	0.00		0.00
RENTAL:ADMIN TECH SERV MA	10 E 116 325 295000 250	0.00	0.00	0.00		0.00
CONSTR SERV:DOJ SAFETY ROUND 2 MA	10 E 116 327 255000 599	0.00	0.00	0.00		0.00
OTH PROP SERV:OPERATIONS MA	10 E 116 329 253300 000	0.00	0.00	500.00		500.00
GAS/HEAT:MADISON	10 E 116 331 253300 000	24,911.00	16,799.41	22,460.00	-9.84%	-2,451.00
ELECT/OTH HEAT:MADISON	10 E 116 336 253300 000	14,176.00	15,417.17	21,511.00	51.74%	7,335.00
WATER:MADISON	10 E 116 337 253300 000	1,312.00	984.99	1,265.00	-3.58%	-47.00
SEWERAGE:MADISON	10 E 116 338 253300 000	1,761.00	1,155.16	1,761.00	0.00%	0.00
FIRE PROT:MADISON	10 E 116 339 253300 000	732.00	755.80	732.00	0.00%	0.00
PUPIL TRAV:HOMELESS & FOSTER MA	10 E 116 341 256710 000	0.00	0.00	0.00		0.00
PUPIL TRAV:TITLE I HOMELESS & FOSTER MA	10 E 116 341 256710 141	0.00	3,015.22	0.00		0.00
PUPIL TRAV:FOSTER CARE MA	10 E 116 341 256715 000	0.00	0.00	0.00		0.00
PUPIL TRAV:FOSTER CARE MA	10 E 116 341 256750 000	0.00	0.00	0.00		0.00
PUPIL TRAV:MAD FIELD TRIPS	10 E 116 341 256770 000	226.00	3,904.39	458.00	102.65%	232.00
EMP TRAV:UNDIFF CURR MA	10 E 116 342 110000 000	168.00	300.00	0.00	-100.00%	-168.00
EMP TRAV:SLO UNDIFF MA	10 E 116 342 110000 001	0.00	0.00	0.00		0.00
EMP TRAV:ART MA	10 E 116 342 121000 000	39.00	0.00	45.00	15.38%	6.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
EMP TRAV:ART SLL MA	10 E 116 342 121000 002	0.00	0.00	0.00		0.00
EMP TRAV:LANG ARTS SLL MA	10 E 116 342 122000 002	0.00	0.00	0.00		0.00
EMP TRAV:READING SLL MA	10 E 116 342 122900 002	0.00	0.00	0.00		0.00
EMP TRAV:BIL-BICULTURAL MA	10 E 116 342 123207 322	0.00	0.00	0.00		0.00
EMP TRAV:MUSIC MA	10 E 116 342 125000 000	0.00	0.00	0.00		0.00
EMP TRAV:GUIDANCE MA	10 E 116 342 213200 000	0.00	0.00	0.00		0.00
EMP TRAV:INSTR STAFF TRAIN MA	10 E 116 342 221300 000	257.00	0.00	0.00	-100.00%	-98.00
EMP TRAV:TI INSTR STAFF TRAIN MA	10 E 116 342 221300 141	0.00	0.00	0.00		0.00
EMP TRAV:TII A INSTR STAFF TRAIN MA	10 E 116 342 221300 365	0.00	0.00	0.00		0.00
EMP TRAV:TIII INSTR STAFF TRAIN MA	10 E 116 342 221300 391	0.00	0.00	0.00		0.00
EMP TRAV:LIBRARY/MEDIA SERV MA	10 E 116 342 222200 000	0.00	0.00	0.00		0.00
EMP TRAV:MAD SCH BLDG ADMIN	10 E 116 342 241000 000	380.00	0.00	1,932.00	371.74%	1,840.00
EMP TRAV:OPER/CUSTODIAL MA	10 E 116 342 253300 000	0.00	0.00	0.00		0.00
CONTR SERV TRAV:MUSIC MA	10 E 116 343 125000 000	0.00	0.00	0.00		0.00
CONTR SERV TRAVEL:CCEIS INSTR STAFF TRAI	10 E 116 343 221300 341	175.00	0.00	200.00	14.29%	25.00
POSTAGE:SLO LANG ARTS MA	10 E 116 353 110122 001	0.00	0.00	0.00		0.00
POSTAGE:MUSIC MA	10 E 116 353 125000 000	0.00	0.00	0.00		0.00
POSTAGE:MAD SCH BLDG ADMIN	10 E 116 353 241000 000	437.00	291.81	440.00	14.42%	3.00
PTRG/BINDING:TI PARENT INV PUBLIC MA	10 E 116 354 219000 141	0.00	0.00	0.00		0.00
PRTG/BINDING:MAD SCH BLDG ADM	10 E 116 354 241000 000	150.00	48.69	341.00	14.00%	191.00
ON LINE COMM:SLO LANG ARTS MA	10 E 116 358 110122 001	0.00	0.00	0.00		0.00
ON LINE COMM:ART MA	10 E 116 358 121000 000	0.00	0.00	0.00		0.00
ON LINE COMM:MUSIC MA	10 E 116 358 125000 000	0.00	0.00	0.00		0.00
ON LINE COMM:INSTR STAFF TRAINING MA	10 E 116 358 221300 001	0.00	0.00	0.00		0.00
ON LINE COMM:DOJ SAFETY ROUND 2 MA	10 E 116 358 255000 599	0.00	0.00	0.00		0.00
ON LINE COMM:I T SERVICES MA	10 E 116 358 263100 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:UNDIFF CURR MA	10 E 116 362 110000 000	156.00	0.00	8.00		8.00
SOFTWARE SERV:CARES UNDIFF CURR MA	10 E 116 362 110000 160	0.00	0.00	0.00		0.00
SOFTWARE SERV:SLO LANG ARTS MA	10 E 116 362 110122 001	0.00	272.00	1,395.00		1,395.00
SOFTWARE SERV:ART MA	10 E 116 362 121000 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:MUSIC MA	10 E 116 362 125000 000	304.00	174.95	348.00	14.47%	44.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOFTWARE SERV:MUSIC SLO MA	10 E 116 362 125000 001	0.00	0.00	175.00		175.00
SOFTWARE SERV:GUIDANCE MA	10 E 116 362 213200 000	0.00	1,119.50	0.00		0.00
SOFTWARE SERV:INSTR TECH MA	10 E 116 362 221500 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:CSF LIBRARIES MA	10 E 116 362 222200 031	6,944.00	6,829.57	7,600.00	26.48%	769.00
SOFTWARE SERV:MA SCH BLDG ADMIN	10 E 116 362 241000 000	0.00	228.00	0.00	-100.00%	-288.00
SOFTWARE SERV:ADMIN TECH SERV MA	10 E 116 362 295000 000	1,555.00	1,666.00	1,700.00	2.04%	34.00
CESA:IMPRV INSTRUCTION MA	10 E 116 386 221100 000	0.00	200.00	0.00		0.00
CESA:TI INSTR STAFF TRAIN MA	10 E 116 386 221300 141	0.00	0.00	0.00		0.00
CESA:TITLE II A INSTR STAFF TRAIN MA	10 E 116 386 221300 365	0.00	0.00	0.00		0.00
CESA:TIII INSTR STAFF TRAIN MA	10 E 116 386 221300 391	0.00	0.00	0.00		0.00
PERS SERV:SLO UNDIFF MO	10 E 122 310 110000 001	0.00	0.00	0.00		0.00
PERS SERV:CCEIS FAM ENG MO	10 E 122 310 110100 341	0.00	45.00	0.00	-100.00%	-45.00
PERS SERV:MUSIC MO	10 E 122 310 125000 000	400.00	0.00	0.00	-100.00%	-18.00
PERS SERV:MUSIC SLL MO	10 E 122 310 125000 002	0.00	0.00	0.00		0.00
PERS SERV:INSTRUMENT REPAIR GEN MUSIC MO	10 E 122 310 125100 000	140.00	135.85	140.00	2.94%	4.00
PERS SERV:ORCHESTRA REPAIRS MO	10 E 122 310 125200 000	350.00	231.32	600.00	0.00%	250.00
PERS SERV:BAND REPAIRS MO	10 E 122 310 125300 000	500.00	559.39	655.50	0.00%	155.50
PERS SERV:SOC STUDIES MO	10 E 122 310 127000 000	160.00	0.00	0.00	-100.00%	-100.00
PERS SERV:GUIDANCE MO	10 E 122 310 213200 000	0.00	0.00	0.00		0.00
PERS SERV:TITLE III ELL MO	10 E 122 310 219000 391	0.00	0.00	0.00		0.00
PERS SERV:SLO IMPRV INSTRUCTION MO	10 E 122 310 221100 001	2,600.00	0.00	0.00	-100.00%	-2,600.00
PERS SERV:INSTR STAFF TRAIN MO	10 E 122 310 221300 000	500.00	494.90	0.00	-100.00%	-150.00
PERS SERV:SLO INSTR STAFF TRAIN MO	10 E 122 310 221300 001	1,325.00	0.00	900.00	-32.08%	-425.00
PERS SERV:MON SCH BLDG ADMIN	10 E 122 310 241000 000	554.00	102.95	1,162.00	-100.00%	669.00
PERS SERV:MONROE CUSTODIAL	10 E 122 310 253300 000	0.00	0.00	0.00		0.00
PERS SERV:GRADE REALIGNMENT MO	10 E 122 310 255300 911	0.00	0.00	0.00		0.00
PERS SERV:ADMIN TECH SERV MO	10 E 122 310 295000 250	0.00	0.00	0.00		0.00
PERS SERV:TI OTH SUPPORT SERV MO	10 E 122 310 299000 141	0.00	0.00	0.00		0.00
PROP SERV:OPER/BLDGS MO	10 E 122 323 253300 000	0.00	0.00	0.00		0.00
MAINT SERV:OPER/BLDGS MO	10 E 122 324 253300 000	2,000.00	1,835.00	1,567.07	-100.00%	-432.93
PROP SERV:MO SITE REPAIRS	10 E 122 324 254200 000	1,000.00	1,142.85	0.00	-100.00%	-1,000.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PROP SERV:MON BLDG MAINT	10 E 122 324 254300 000	3,000.00	6,888.01	564.60	-100.00%	-2,435.40
MAINT SERV:ESSER 2 BLDG MAINT MO	10 E 122 324 254300 163	0.00	5,654.00	0.00		0.00
PROP SERV:PROP DAMAGE & INSURANCE REPAIR	10 E 122 324 254301 000	0.00	0.00	0.00		0.00
RENTAL:GRADE REALIGNMENT MO	10 E 122 325 253300 911	0.00	0.00	0.00		0.00
RENTAL:ADMIN TECH SERV MO	10 E 122 325 295000 250	0.00	0.00	0.00		0.00
CONSTR SERV:DOJ SAFETY ROUND 2 MO	10 E 122 327 255000 599	0.00	0.00	0.00		0.00
OTH PROP SERV:OPERATIONS MO	10 E 122 329 253300 000	0.00	0.00	500.00		500.00
GAS/HEAT:MONROE	10 E 122 331 253300 000	23,775.00	16,639.42	21,347.00	-10.21%	-2,428.00
ELECT/OTH HEAT:MONROE	10 E 122 336 253300 000	12,507.00	13,513.93	16,612.00	32.82%	4,105.00
WATER:MONROE	10 E 122 337 253300 000	942.00	970.78	896.00	-4.88%	-46.00
SEWERAGE:MONROE	10 E 122 338 253300 000	1,315.00	1,417.90	1,315.00	0.00%	0.00
FIRE PROT:MONROE	10 E 122 339 253300 000	497.00	525.48	497.00	0.00%	0.00
PUPIL TRAV:HOMELESS & FOSTER MO	10 E 122 341 256710 000	0.00	0.00	0.00		0.00
PUPIL TRAV:TITLE I HOMELESS & FOSTER MO	10 E 122 341 256710 141	0.00	2,063.19	0.00		0.00
PUPIL TRAV:MON FIELD TRIPS	10 E 122 341 256770 000	0.00	4,278.61	3,000.00	34.05%	762.00
PUPIL TRAV:TIII ENG LANG ACQ MO	10 E 122 341 256770 391	0.00	0.00	0.00		0.00
EMP TRAV:UNDIFF CURR MO	10 E 122 342 110000 000	0.00	327.48	0.00	-100.00%	-210.00
EMP TRAV:SLO UNDIFF MO	10 E 122 342 110000 001	0.00	0.00	0.00		0.00
EMP TRAV:ART MO	10 E 122 342 121000 000	220.00	0.00	0.00		0.00
EMP TRAV:LANG ARTS SLL MO	10 E 122 342 122000 002	0.00	0.00	0.00		0.00
EMP TRAV:BIL-BICULTURAL MO	10 E 122 342 123207 322	0.00	0.00	0.00		0.00
EMP TRAV:MUSIC MO	10 E 122 342 125000 000	0.00	0.00	0.00		0.00
EMP TRAV:GUIDANCE MO	10 E 122 342 213200 000	0.00	0.00	0.00		0.00
EMP TRAV:SLO IMPRV INSTRUCTION MO	10 E 122 342 221100 001	0.00	335.10	0.00		0.00
EMP TRAV:INSTR STAFF TRAIN MO	10 E 122 342 221300 000	500.00	0.00	0.00		0.00
EMP TRAV:TI INSTR STAFF TRAIN MO	10 E 122 342 221300 141	0.00	0.00	0.00		0.00
EMP TRAV:TIII INSTR STAFF TRAIN MO	10 E 122 342 221300 391	0.00	0.00	0.00		0.00
EMP TRAV:LIBRARY/MEDIA SERV MO	10 E 122 342 222200 000	0.00	0.00	0.00		0.00
EMP TRAV:MON SCH BLDG ADMIN	10 E 122 342 241000 000	0.00	0.00	0.00		0.00
EMP TRAV:OPER/CUSTODIAL MO	10 E 122 342 253300 000	0.00	0.00	0.00		0.00
CONTR SERV TRAV:MUSIC MO	10 E 122 343 125000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
POSTAGE:SLO LANG ARTS MO	10 E 122 353 110122 001	0.00	0.00	0.00		0.00
POSTAGE:MUSIC MO	10 E 122 353 125000 000	0.00	0.00	0.00		0.00
POSTAGE:MON SCH BLDG ADMIN	10 E 122 353 241000 000	1,000.00	394.86	1,000.00	-302.02%	1,495.00
PRTG/BINDING:MON SCH BLDG ADM	10 E 122 354 241000 000	0.00	0.00	400.00	365.12%	314.00
ON LINE COMM:UNDIFF CURR MO	10 E 122 358 110000 000	0.00	0.00	0.00		0.00
ON LINE COMM:ELEM MATH MO	10 E 122 358 110124 000	0.00	0.00	0.00		0.00
ON LINE COMM:ART MO	10 E 122 358 121000 000	0.00	0.00	0.00		0.00
ON LINE COMM:MUSIC MO	10 E 122 358 125000 000	0.00	0.00	0.00		0.00
ON LINE COMM:DOJ SAFETY ROUND 2 MO	10 E 122 358 255000 599	0.00	0.00	0.00		0.00
ON LINE COMM:I T SERVICES MO	10 E 122 358 263100 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:UNDIFF CURR MO	10 E 122 362 110000 000	250.00	1,003.00	0.00	-100.00%	-1,003.00
SOFTWARE SERV:TITLE I UNDIFF MO	10 E 122 362 110000 141	0.00	0.00	0.00		0.00
SOFTWARE SERV:CARES UNDIFF CURR MO	10 E 122 362 110000 160	0.00	0.00	0.00		0.00
SOFTWARE SERV:SLO LANG ARTS MO	10 E 122 362 110122 001	0.00	272.00	1,395.00		1,395.00
SOFTWARE SERV:ART MO	10 E 122 362 121000 000	100.00	0.00	0.00		0.00
SOFTWARE SERV:TITLE I READING MO	10 E 122 362 122000 141	0.00	0.00	0.00		0.00
SOFTWARE SERV:READING LIASON MO	10 E 122 362 122900 000	0.00	65.05	0.00	-100.00%	-66.00
SOFTWARE SERV:MUSIC MO	10 E 122 362 125000 000	150.00	174.95	175.00	0.00%	0.00
SOFTWARE SERV:MUSIC SLO MO	10 E 122 362 125000 001	0.00	0.00	175.00		175.00
SOFTWARE SERV:GUIDANCE MO	10 E 122 362 213200 000	0.00	1,119.50	0.00		0.00
SOFTWARE SERV:INSTR TECH MO	10 E 122 362 221500 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:CSF LIBRARIES MO	10 E 122 362 222200 031	6,424.00	6,763.12	7,970.00	17.85%	1,207.00
SOFTWARE SERV:MO SCH BLDG ADMIN	10 E 122 362 241000 000	0.00	0.00	238.00		238.00
SOFTWARE SERV:ADMIN TECH SERV MO	10 E 122 362 295000 000	1,935.00	1,795.50	1,800.00	0.22%	4.00
CESA:IMPROVEMENT OF INSTR MO	10 E 122 386 221100 000	0.00	100.00	0.00		0.00
CESA:TITLE II A INSTR STAFF TRAIN MO	10 E 122 386 221300 365	0.00	0.00	0.00		0.00
CESA:TIII INSTR STAFF TRAIN MO	10 E 122 386 221300 391	0.00	0.00	0.00		0.00
CESA:TI NON INSTR STAFF TRAIN MO	10 E 122 386 264400 141	0.00	0.00	0.00		0.00
PERS SERV:STA UNDIFF CURR	10 E 126 310 110000 000	0.00	0.00	0.00		0.00
PERS SERV:SLO UNDIFF ST	10 E 126 310 110000 001	0.00	0.00	0.00		0.00
PERS SERV:MUSIC ST	10 E 126 310 125000 000	100.00	0.00	0.00	-100.00%	-100.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PERS SERV:MUSIC SLL ST	10 E 126 310 125000 002	0.00	0.00	0.00		0.00
PERS SERV:YOUTH APPRENTICE MTWC MKN	10 E 126 310 139000 660	0.00	0.00	0.00		0.00
PERS SERV:ELL TRANSLATOR ST	10 E 126 310 171000 000	0.00	0.00	0.00		0.00
PERS SERV:GUIDANCE ST	10 E 126 310 213200 000	0.00	0.00	0.00		0.00
PERS SERV:SLO INSTR STAFF TRAIN ST	10 E 126 310 221300 001	2,000.00	0.00	1,100.00	-45.00%	-900.00
PERS SERV:STA SCH BLDG ADMIN	10 E 126 310 241000 000	0.00	0.00	280.00		280.00
PERS SERV:STANGEL CUSTODIAL	10 E 126 310 253300 000	0.00	0.00	0.00		0.00
PERS SERV:GRADE REALIGNMENT ST	10 E 126 310 255300 911	0.00	0.00	0.00		0.00
PERS SERV:ADMIN TECH SERV ST	10 E 126 310 295000 250	0.00	0.00	0.00		0.00
PROP SERV:OPER/BLDGS ST	10 E 126 323 253300 000	0.00	0.00	0.00		0.00
MAINT SERV:OPER/BLDGS ST	10 E 126 324 253300 000	1,000.00	0.00	0.00	-100.00%	-1,000.00
PROP SERV:ST SITE REPAIRS	10 E 126 324 254200 000	600.00	245.25	0.00	-100.00%	-600.00
PROP SERV:STAN BLDG MAINT	10 E 126 324 254300 000	5,000.00	1,116.26	21,780.22	-100.00%	16,780.22
MAINT SERV:ESSER 2 BLDG MAINT ST	10 E 126 324 254300 163	0.00	0.00	0.00		0.00
RENTAL:INSTR STAFF TRAIN ST	10 E 126 325 221301 000	0.00	0.00	0.00		0.00
RENTAL:GRADE REALIGNMENT ST	10 E 126 325 253300 911	0.00	0.00	0.00		0.00
RENTAL:ADMIN TECH SERV ST	10 E 126 325 295000 250	0.00	0.00	0.00		0.00
CONSTR SERV:REMODELING ST	10 E 126 327 255000 000	0.00	0.00	0.00		0.00
CONSTR SERV:DOJ SAFETY ROUND 2 ST	10 E 126 327 255000 599	0.00	0.00	0.00		0.00
OTH PROP SERV:OPERATIONS ST	10 E 126 329 253300 000	0.00	0.00	500.00		500.00
GAS/HEAT:STANGEL	10 E 126 331 253300 000	23,022.00	18,356.44	20,344.00	-11.63%	-2,678.00
ELECT/OTH HEAT:STANGEL	10 E 126 336 253300 000	10,853.00	12,139.73	18,908.00	74.22%	8,055.00
WATER:STANGEL	10 E 126 337 253300 000	561.00	663.34	530.00	-5.53%	-31.00
SEWERAGE:STANGEL	10 E 126 338 253300 000	589.00	814.05	589.00	0.00%	0.00
FIRE PROT:STANGEL	10 E 126 339 253300 000	539.00	517.80	540.00	0.19%	1.00
PUPIL TRAV:STA FIELD TRIPS	10 E 126 341 256770 000	500.00	1,111.56	3,000.00	500.00%	2,500.00
EMP TRAV:UNDIFF CURR ST	10 E 126 342 110000 000	650.00	187.50	0.00	-100.00%	-650.00
EMP TRAV:SLO UNDIFF ST	10 E 126 342 110000 001	0.00	0.00	0.00		0.00
EMP TRAV:LANG ARTS ST	10 E 126 342 122000 000	0.00	0.00	0.00		0.00
EMP TRAV:BIL-BICULTURAL ST	10 E 126 342 123207 322	0.00	0.00	0.00		0.00
EMP TRAV:MATH ST	10 E 126 342 124000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
EMP TRAV:SOC STUDIES ST	10 E 126 342 127000 000	0.00	0.00	0.00		0.00
EMP TRAVEL:OTHER REG CURR ST	10 E 126 342 129000 000	0.00	0.00	1,500.00		1,500.00
EMP TRAV:GUIDANCE ST	10 E 126 342 213200 000	0.00	0.00	0.00		0.00
EMP TRAV:NURSE ST	10 E 126 342 214200 000	0.00	277.59	0.00		0.00
EMP TRAV:INSTR STAFF TRAIN ST	10 E 126 342 221300 000	0.00	0.00	0.00		0.00
EMP TRAV:TII A INSTR STAFF TRAIN ST	10 E 126 342 221300 365	0.00	0.00	0.00		0.00
EMP TRAV:TIII INSTR STAFF TRAIN ST	10 E 126 342 221300 391	0.00	0.00	0.00		0.00
EMP TRAV:LIBRARY/MEDIA SERV ST	10 E 126 342 222200 000	0.00	65.16	0.00	-100.00%	-18.00
EMP TRAV:STA SCH BLDG ADMIN	10 E 126 342 241000 000	0.00	0.00	0.00		0.00
EMP TRAV:OPER/CUSTODIAL ST	10 E 126 342 253300 000	0.00	0.00	0.00		0.00
ADVERTISING:OTH IMPRV INSTR ST	10 E 126 351 221900 000	0.00	0.00	5,000.00		5,000.00
POSTAGE:STA SCH BLDG ADMIN	10 E 126 353 241000 000	3,000.00	556.38	3,000.00	0.00%	0.00
PRTG/BINDING:STA SCH BLDG ADM	10 E 126 354 241000 000	36.00	130.83	24.00	-100.00%	-107.00
ON LINE COMM:UNDIFF CURR ST	10 E 126 358 110000 000	0.00	0.00	0.00		0.00
ON LINE COMM:DOJ SAFETY ROUND 2 ST	10 E 126 358 255000 599	0.00	0.00	0.00		0.00
SOFTWARE SERV:UNDIFF CURR ST	10 E 126 362 110000 000	240.00	861.00	0.00	-100.00%	-862.00
SOFTWARE SERV:SLO LANG ARTS ST	10 E 126 362 110122 001	0.00	272.00	0.00		0.00
SOFTWARE SERV:REG CURR ST	10 E 126 362 120000 000	0.00	180.00	0.00		0.00
SOFTWARE SERV:ESSER 3 REG CURR ST	10 E 126 362 120000 165	0.00	0.00	0.00		0.00
SOFTWARE SERV:MATH ST	10 E 126 362 124000 000	0.00	84.00	0.00	-100.00%	-84.00
SOFTWARE SERV:MUSIC ST	10 E 126 362 125000 000	200.00	174.95	0.00	-100.00%	-193.00
SOFTWARE SERV:MUSIC SLO ST	10 E 126 362 125000 001	0.00	0.00	0.00		0.00
SOFTWARE SERV:SCIENCE ST	10 E 126 362 126000 000	2,520.00	30.00	0.00	-100.00%	-2,385.00
SOFTWARE SERV:ELL LIAISON ST	10 E 126 362 171000 000	0.00	100.00	0.00	-100.00%	-100.00
SOFTWARE SERV:GUIDANCE ST	10 E 126 362 213200 000	0.00	1,119.50	0.00		0.00
SOFTWARE SERV:SLO CURR DEVEL ST	10 E 126 362 221200 001	1,800.00	0.00	1,500.00	-16.67%	-300.00
SOFTWARE SERV:INSTR TECH ST	10 E 126 362 221500 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:CSF LIBRARIES ST	10 E 126 362 222200 031	1,699.00	1,639.37	2,532.68	24.19%	833.68
SOFTWARE SERV:SCH BLDG ADMIN ST	10 E 126 362 241000 000	100.00	138.38	0.00	-100.00%	-439.00
CESA:TITLE II A INSTR STAFF TRAIN ST	10 E 126 386 221300 365	0.00	0.00	0.00		0.00
PERS SERV:SLO UNDIFF WA	10 E 328 310 110000 001	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PERS SERV:WAS ELEM MATHAMATICS	10 E 328 310 110124 001	0.00	0.00	0.00		0.00
PERS SERV:SLO SOC STUDIES WA	10 E 328 310 110127 001	0.00	0.00	1,000.00		1,000.00
PERS SERV:ART WA	10 E 328 310 121000 000	0.00	0.00	0.00		0.00
PERS SERV:READING SLL WA	10 E 328 310 122900 002	0.00	0.00	0.00		0.00
PERS SERV:FOREIGN LANG WA	10 E 328 310 123000 000	0.00	0.00	0.00		0.00
PERS SERV:BIL-BICULTURAL WA	10 E 328 310 123207 322	0.00	0.00	0.00		0.00
PERS SERV:MUSIC WA	10 E 328 310 125000 000	500.00	275.00	2,000.00	300.00%	1,500.00
PERS SERV:ORCHESTRA REPAIRS WA	10 E 328 310 125200 000	1,250.00	789.56	1,578.35	0.00%	328.35
PERS SERV:BAND REPAIRS WA	10 E 328 310 125300 000	2,250.00	2,947.69	1,921.65	0.00%	-328.35
PERS SERV:SCIENCE WA	10 E 328 310 126000 000	0.00	0.00	0.00		0.00
PERS SERV:SCIENCE SLL WA	10 E 328 310 126000 002	0.00	0.00	0.00		0.00
PERS SERV:BUSINESS ED WA	10 E 328 310 132000 000	0.00	0.00	0.00		0.00
PERS SERV:FAM/CONSUMER ED WA	10 E 328 310 135000 000	0.00	0.00	0.00		0.00
PERS SERV:CTE INCENTIVE WA	10 E 328 310 135000 577	0.00	0.00	1,355.00		1,355.00
PERS SERV:TECH ED WA	10 E 328 310 136000 000	550.00	384.34	0.00	-9.09%	-550.00
PERS SERV:PHYSICAL ED WA	10 E 328 310 143000 000	0.00	0.00	0.00		0.00
PERS SERV:WASH FORENSICS	10 E 328 310 161339 000	0.00	0.00	0.00		0.00
PERS SERV:ATHLETICS WA	10 E 328 310 162000 000	4,500.00	4,616.21	4,500.00	18.80%	712.00
PERS SERV:ATHLETICS G BASKETBALL WA	10 E 328 310 162000 101	0.00	0.00	235.00		235.00
PERS SERV:ATHLETICS VOLLEYBALL WA	10 E 328 310 162000 108	0.00	0.00	1,030.00		1,030.00
PERS SERV:ATHLETICS B BASKETBALL WA	10 E 328 310 162000 201	0.00	0.00	235.00		235.00
PERS SERV:ATHLETICS FOOTBALL WA	10 E 328 310 162000 202	0.00	0.00	0.00		0.00
PERS SERV:ATHLETICS WRESTLING WA	10 E 328 310 162000 209	0.00	295.00	0.00		0.00
PERS SERV:ATHLETICS COED TRACK WA	10 E 328 310 162000 302	0.00	575.00	363.00		363.00
PERS SERV:ELL WA	10 E 328 310 171000 000	0.00	0.00	0.00		0.00
PERS SERV:GUIDANCE WA	10 E 328 310 213200 000	0.00	1,134.00	0.00		0.00
PERS SERV:POLICE LIAISON OFFICER WA	10 E 328 310 219000 000	48,814.00	46,630.52	50,280.00	3.00%	1,466.00
PERS SERV:TITLE IV FAMILY ENG WA	10 E 328 310 219000 381	0.00	0.00	0.00		0.00
PERS SERV:SLO IMPRV INSTRUCTION WA	10 E 328 310 221100 001	2,500.00	0.00	0.00	-100.00%	-2,500.00
PERS SERV:INSTR STAFF TRAIN WA	10 E 328 310 221300 000	1,000.00	3,116.00	0.00	-100.00%	-500.00
PERS SERV:SLO INSTR STAFF TRAIN WA	10 E 328 310 221300 001	9,100.00	0.00	4,500.00	-50.55%	-4,600.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PERS SERV:TI INSTR STAFF TRAIN WA	10 E 328 310 221300 141	0.00	0.00	0.00		0.00
PERS SERV:WASH SCH ADM	10 E 328 310 241000 000	1,000.00	2,477.81	455.00	-100.00%	-120.00
PERS SERV:WASHINGTON CUSTODIAL	10 E 328 310 253300 000	0.00	0.00	0.00		0.00
PERS SERV:BLDG MAINT WA	10 E 328 310 254300 000	0.00	0.00	0.00		0.00
PERS SERV:GRADE REALIGNMENT WA	10 E 328 310 255300 911	0.00	0.00	0.00		0.00
PERS SERV:I T SERVICES WA	10 E 328 310 263100 000	0.00	0.00	0.00		0.00
PERS SERV:ADMIN TECH SERV WA	10 E 328 310 295000 250	0.00	0.00	0.00		0.00
PERS SERV:TI OTH SUPPORT SERV WA	10 E 328 310 299000 141	0.00	0.00	0.00		0.00
PROP SERV:OPER/BLDGS WA	10 E 328 323 253300 000	0.00	0.00	0.00		0.00
MAINT SERV:OPER/BLDGS WA	10 E 328 324 253300 000	4,700.00	6,498.49	764.28	-100.00%	-3,935.72
PROP SERV:WASH SITE REPAIRS	10 E 328 324 254200 000	3,300.00	4,201.47	0.00	-100.00%	-3,300.00
PROP SERV:WASH BLDG MAINT	10 E 328 324 254300 000	2,050.00	22,860.46	154,597.82	6,724.10%	152,547.82
MAINT SERV:ESSER 2 BLDG MAINT WA	10 E 328 324 254300 163	0.00	72,945.90	40,000.00		40,000.00
RENTAL:GRADE REALIGNMENT WA	10 E 328 325 253300 911	0.00	0.00	0.00		0.00
RENTAL:ADMIN TECH SERV WA	10 E 328 325 295000 250	0.00	0.00	0.00		0.00
OTH PROP SERV:OPERATIONS WA	10 E 328 329 253300 000	0.00	0.00	500.00		500.00
GAS/HEAT:WASHINGTON	10 E 328 331 253300 000	80,963.00	54,456.22	73,019.00	-9.81%	-7,944.00
ELECT/OTH HEAT:WASHINGTON	10 E 328 336 253300 000	38,789.00	39,735.96	44,707.00	15.26%	5,918.00
WATER:WASHINGTON	10 E 328 337 253300 000	1,934.00	1,878.37	1,845.00	-4.60%	-89.00
SEWERAGE:WASHINGTON	10 E 328 338 253300 000	2,492.00	2,598.52	2,492.00	0.00%	0.00
FIRE PROT:WASHINGTON	10 E 328 339 253300 000	1,288.00	1,249.40	1,288.00	0.00%	0.00
PUPIL TRAVEL:FAM/CONSUMER ED CTE WA	10 E 328 341 135000 577	0.00	0.00	800.00		800.00
PUPIL TRAV:HOMELESS & FOSTER WA	10 E 328 341 256710 000	0.00	0.00	38,310.00		38,310.00
PUPIL TRAV:TITLE I HOMELESS & FOSTER WA	10 E 328 341 256710 141	0.00	3,157.50	0.00		0.00
PUPIL TRAV:FIELD TRIPS WA	10 E 328 341 256770 000	9,660.00	8,241.87	2,750.00	-74.08%	-7,860.00
PUPIL TRAVEL:FIELD TRIPS G BASKETBALL WA	10 E 328 341 256770 101	0.00	1,194.93	1,267.00		1,267.00
PUPIL TRAVEL:FIELD TRIPS CHEER WA	10 E 328 341 256770 102	0.00	0.00	0.00		0.00
PUPIL TRAVEL:FIELD TRIPS G SOCCER WA	10 E 328 341 256770 104	0.00	0.00	0.00		0.00
PUPIL TRAVEL:FIELD TRIPS G SWIMMING WA	10 E 328 341 256770 106	0.00	150.20	159.00		159.00
PUPIL TRAVEL:FIELD TRIPS G TENNIS WA	10 E 328 341 256770 107	0.00	293.96	312.00		312.00
PUPIL TRAVEL:FIELD TRIPS G VBALL WA	10 E 328 341 256770 108	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PUPIL TRAVEL:FIELD TRIPS G DANCE WA	10 E 328 341 256770 109	0.00	0.00	0.00		0.00
PUPIL TRAVEL:ART WA	10 E 328 341 256770 121	0.00	0.00	0.00		0.00
PUPIL TRAV:FOREIGN LANG WA	10 E 328 341 256770 123	0.00	149.66	0.00		0.00
PUPIL TRAV:WASH MATH	10 E 328 341 256770 124	0.00	216.60	0.00		0.00
PUPIL TRAV:MUSIC WA	10 E 328 341 256770 125	0.00	1,022.97	0.00		0.00
PUPIL TRAV:WASH SCIENCE	10 E 328 341 256770 126	0.00	551.40	0.00		0.00
PUPIL TRAV:WASH SOC STUDIES	10 E 328 341 256770 127	0.00	0.00	0.00		0.00
PUPIL TRAV:HUMANITIESWA	10 E 328 341 256770 131	0.00	0.00	0.00		0.00
PUPIL TRAV:BUSINESS ED WA	10 E 328 341 256770 132	0.00	0.00	0.00		0.00
PUPIL TRAV:FAM/CONSUMER ED WA	10 E 328 341 256770 135	0.00	0.00	0.00		0.00
PUPIL TRAV:TECH EDUCATION WA	10 E 328 341 256770 136	0.00	0.00	0.00		0.00
PUPIL TRAV:WASH FORENSIC	10 E 328 341 256770 161	0.00	0.00	0.00		0.00
PUPIL TRAV:GIFTED & TALENTED WA	10 E 328 341 256770 172	0.00	0.00	0.00		0.00
PUPIL TRAVEL:FIELD TRIPS B BASKETBALL WA	10 E 328 341 256770 201	0.00	753.96	799.00		799.00
PUPIL TRAVEL:FIELD TRIPS B FOOTBALL WA	10 E 328 341 256770 202	0.00	0.00	0.00		0.00
PUPIL TRAVEL:FIELD TRIPS B GOLF WA	10 E 328 341 256770 203	0.00	490.03	519.00		519.00
PUPIL TRAVEL:FIELD TRIPS B SWIMMING WA	10 E 328 341 256770 206	0.00	0.00	0.00		0.00
PUPIL TRAVEL:FIELD TRIPS B TENNIS WA	10 E 328 341 256770 207	0.00	625.60	663.00		663.00
PUPIL TRAVEL:FIELD TRIPS B WRESTLING WA	10 E 328 341 256770 209	0.00	2,207.34	2,340.00		2,340.00
PUPIL TRAVEL:FIELD TRIPS B SOCCER WA	10 E 328 341 256770 210	0.00	0.00	0.00		0.00
PUPIL TRAVEL:FIELD TRIPS COED CC WA	10 E 328 341 256770 301	0.00	0.00	0.00		0.00
PUPIL TRAVEL:FIELD TRIPS COED TRACK WA	10 E 328 341 256770 302	0.00	990.11	1,050.00		1,050.00
PUPIL TRAV:BIL-BICULTURAL WA	10 E 328 341 256770 322	0.00	0.00	0.00		0.00
PUPIL TRAV:WASH CLC GRANT	10 E 328 341 256770 367	0.00	0.00	0.00		0.00
PUPIL TRAV:TIII ENG LANG ACQ WA	10 E 328 341 256770 391	0.00	0.00	0.00		0.00
PUPIL TRAV:AODA WA	10 E 328 341 256770 397	0.00	0.00	0.00		0.00
EMP TRAV:UNDIFF CURR WA	10 E 328 342 110000 000	0.00	436.32	0.00		0.00
EMP TRAV:SLO UNDIFF WA	10 E 328 342 110000 001	0.00	81.25	0.00		0.00
EMP TRAV:LANG ARTS WA	10 E 328 342 122000 000	0.00	91.70	0.00		0.00
EMP TRAV:FOREIGN LANG WA	10 E 328 342 123000 000	0.00	0.00	0.00		0.00
EMP TRAV:BIL-BICULTURAL WA	10 E 328 342 123207 322	0.00	135.56	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
EMP TRAV:MATH WA	10 E 328 342 124000 000	0.00	0.00	0.00		0.00
EMP TRAV:MUSIC WA	10 E 328 342 125000 000	0.00	0.00	300.00		300.00
EMP TRAV:SCIENCE WA	10 E 328 342 126000 000	0.00	0.00	0.00		0.00
EMP TRAV:SCIENCE SLL WA	10 E 328 342 126000 002	0.00	0.00	0.00		0.00
EMP TRAV:SOC STUDIES WA	10 E 328 342 127000 000	0.00	0.00	0.00		0.00
EMP TRAV:BUSINESS ED WA	10 E 328 342 132000 000	0.00	0.00	0.00		0.00
EMP TRAVEL:FAM/CONSUMER ED CTE WA	10 E 328 342 135000 577	0.00	0.00	120.00		120.00
EMP TRAV:HEALTH WA	10 E 328 342 141000 000	0.00	0.00	0.00		0.00
EMP TRAV:GUIDANCE WA	10 E 328 342 213200 000	0.00	1,106.74	219.00		219.00
EMP TRAV:SLO IMPRV INSTRUCTION WA	10 E 328 342 221100 001	0.00	81.25	0.00		0.00
EMP TRAV:INSTR STAFF TRAIN WA	10 E 328 342 221300 000	0.00	0.00	0.00		0.00
EMP TRAV:TII A INSTR STAFF TRAIN WA	10 E 328 342 221300 365	0.00	0.00	0.00		0.00
EMP TRAV:TIII INSTR STAFF TRAIN WA	10 E 328 342 221300 391	0.00	0.00	0.00		0.00
EMP TRAV:LIBRARY/MEDIA SERV WA	10 E 328 342 222200 000	0.00	0.00	150.00		150.00
EMP TRAV:WASH SCH BLDG AD	10 E 328 342 241000 000	1,000.00	1,311.39	0.00	-100.00%	-1,425.00
EMP TRAV:OPER/CUSTODIAL WA	10 E 328 342 253300 000	325.00	0.00	0.00	-100.00%	-325.00
CONTR SERV TRAV:SLO INSTR STAFF TRAIN WA	10 E 328 343 221300 001	0.00	0.00	0.00		0.00
POSTAGE:MUSIC WA	10 E 328 353 125000 000	0.00	0.00	0.00		0.00
POSTAGE:WASH FORENSICS	10 E 328 353 161339 000	0.00	0.00	0.00		0.00
POSTAGE:WASH SCH BLDG	10 E 328 353 241000 000	5,000.00	2,308.21	4,000.00	-3.31%	-137.00
PRTG/BINDING:WASH PUBLICATIONS	10 E 328 354 161317 000	4,500.00	3,688.05	4,000.00	-100.00%	-500.00
PRTG/BINDING:WASH SCH BLDG	10 E 328 354 241000 000	500.00	730.12	4,000.00	700.00%	3,500.00
ON LINE COMM:UNDIFF CURR WA	10 E 328 358 110000 000	0.00	0.00	0.00		0.00
ON LINE COMM:TITLE I PUBLIC WA	10 E 328 358 120000 141	0.00	0.00	0.00		0.00
ON LINE COMM:FAM CONS ED WA	10 E 328 358 135000 000	0.00	0.00	0.00		0.00
ON LINE COMM:WASH SCH BLDG ADM	10 E 328 358 241000 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:UNDIFF CURR WA	10 E 328 362 110000 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:SLO LANG ARTS WA	10 E 328 362 110122 001	0.00	272.00	1,000.00		1,000.00
SOFTWARE SERV:SLO MATH WA	10 E 328 362 110124 001	38,100.00	0.00	34,100.00	0.00%	-4,000.00
SOFTWARE SERV:READING WA	10 E 328 362 122900 000	200.00	0.00	0.00	-100.00%	-200.00
SOFTWARE SERV:FOREIGN LANG WA	10 E 328 362 123000 000	0.00	400.00	0.00	-100.00%	-400.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOFTWARE SERV:BIL-BICULTURAL WA	10 E 328 362 123207 322	380.00	0.00	380.00	0.00%	0.00
SOFTWARE SERV:MATH SLL WA	10 E 328 362 124000 002	0.00	0.00	0.00		0.00
SOFTWARE SERV:MUSIC WA	10 E 328 362 125000 000	0.00	96.00	0.00		0.00
SOFTWARE SERV:SCIENCE WA	10 E 328 362 126000 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:FAM CONSUMER ED WA	10 E 328 362 135000 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:CTE INCENTIVE WA	10 E 328 362 135000 577	0.00	950.00	0.00		0.00
SOFTWARE SERV:SLO CURR DEVEL WA	10 E 328 362 221200 001	11,700.00	525.00	1,500.00	-87.18%	-10,200.00
SOFTWARE SERV:INSTR TECH WA	10 E 328 362 221500 000	250.00	0.00	250.00		250.00
SOFTWARE SERV:CSF LIBRARIES WA	10 E 328 362 222200 031	8,413.00	7,259.01	10,432.00	24.00%	2,019.00
SOFTWARE SERV:SCH BLDG ADMIN WA	10 E 328 362 241000 000	200.00	459.33	560.10	-100.00%	360.10
CESA:IMPRV INSTRUCTION WA	10 E 328 386 221100 000	0.00	101.00	0.00		0.00
CESA:TITLE II A INSTR STAFF TRAIN WA	10 E 328 386 221300 365	0.00	0.00	0.00		0.00
CESA:TIII INSTR STAFF TRAIN WA	10 E 328 386 221300 391	0.00	0.00	0.00		0.00
CESA:GEERS INSTR SERVICES WA	10 E 328 386 431000 162	0.00	0.00	0.00		0.00
PERS SERV:WIL UNDIFF CURR	10 E 330 310 110000 000	0.00	0.00	0.00		0.00
PERS SERV:SLO UNDIFF WI	10 E 330 310 110000 001	0.00	0.00	0.00		0.00
PERS SERV:WIL ELEM MATHEMATICS	10 E 330 310 110124 001	0.00	2,755.00	0.00		0.00
PERS SERV:SLO SOC STUDIES WI	10 E 330 310 110127 001	0.00	0.00	1,000.00		1,000.00
PERS SERV:ART WI	10 E 330 310 121000 000	0.00	0.00	0.00		0.00
PERS SERV:LANG ARTS SLL WI	10 E 330 310 122000 002	0.00	0.00	0.00		0.00
PERS SERV:WILSON MATHEMATICS	10 E 330 310 124000 000	0.00	625.00	0.00	-100.00%	-500.00
PERS SERV:MUSIC WI	10 E 330 310 125000 000	500.00	290.00	0.00	-100.00%	-500.00
PERS SERV:ORCHESTRA REPAIRS WI	10 E 330 310 125200 000	1,250.00	385.57	1,578.35	0.00%	328.35
PERS SERV:BAND REPAIRS WI	10 E 330 310 125300 000	2,250.00	2,480.46	2,250.00	0.00%	0.00
PERS SERV:SCIENCE WI	10 E 330 310 126000 000	0.00	0.00	0.00		0.00
PERS SERV:SCIENCE SLL WI	10 E 330 310 126000 002	0.00	0.00	0.00		0.00
PERS SERV:BUSINESS ED WI	10 E 330 310 132000 000	0.00	0.00	0.00		0.00
PERS SERV:FAM/CONSUMER ED WI	10 E 330 310 135000 000	0.00	155.00	0.00		0.00
PERS SERV:CTE INCENTIVE WI	10 E 330 310 135000 577	0.00	0.00	1,355.00		1,355.00
PERS SERV:AT RISK WI	10 E 330 310 138100 000	0.00	0.00	0.00		0.00
PERS SERV:PHYSICAL ED WI	10 E 330 310 143000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PERS SERV:WILSON FORENSICS	10 E 330 310 161339 000	0.00	0.00	0.00		0.00
PERS SERV:ATHLETICS WI	10 E 330 310 162000 000	5,700.00	6,931.21	5,700.00	95.34%	2,782.00
PERS SERV:ATHLETICS G BASKETBALL WI	10 E 330 310 162000 101	0.00	0.00	235.00		235.00
PERS SERV:ATHLETICS VOLLEYBALL WI	10 E 330 310 162000 108	0.00	0.00	1,030.00		1,030.00
PERS SERV:ATHLETICS B BASKETBALL WI	10 E 330 310 162000 201	0.00	0.00	235.00		235.00
PERS SERV:ATHLETICS FOOTBALL WI	10 E 330 310 162000 202	0.00	0.00	660.00		660.00
PERS SERV:ATHLETICS WRESTLING WI	10 E 330 310 162000 209	0.00	795.00	0.00		0.00
PERS SERV:ATHLETICS COED TRACK WI	10 E 330 310 162000 302	0.00	475.00	363.00		363.00
PERS SERV:GUIDANCE WI	10 E 330 310 213200 000	0.00	710.00	0.00		0.00
PERS SERV:POLICE LIAISON OFFICER WI	10 E 330 310 219000 000	44,720.00	48,583.15	46,063.00	3.00%	1,343.00
PER SERV:TITLE IV FAMILY ENG WI	10 E 330 310 219000 381	0.00	0.00	0.00		0.00
PERS SERV:SLO IMPRV INSTRUCTION WI	10 E 330 310 221100 001	2,500.00	0.00	0.00	-100.00%	-2,500.00
PERS SERV:INSTR STAFF TRAIN WI	10 E 330 310 221300 000	1,000.00	0.00	0.00	-100.00%	-1,000.00
PERS SERV:SLO INSTR STAFF TRAIN WI	10 E 330 310 221300 001	9,100.00	0.00	4,500.00	-50.55%	-4,600.00
PERS SERV:WIL SCH BLDG ADM	10 E 330 310 241000 000	1,500.00	2,457.06	1,284.95	-33.33%	-215.05
PERS SERV:WILSON CUSTODIAL	10 E 330 310 253300 000	0.00	0.00	0.00		0.00
PERS SERV:GRADE REALIGNMENT WI	10 E 330 310 255300 911	0.00	0.00	0.00		0.00
PERS SERV:I T SERVICES WI	10 E 330 310 263100 000	0.00	0.00	0.00		0.00
PERS SERV:ADMIN TECH SERV WI	10 E 330 310 295000 250	0.00	0.00	0.00		0.00
PROP SERV:OPER/BLDGS WI	10 E 330 323 253300 000	0.00	0.00	0.00		0.00
MAINT SERV:OPER/BLDGS WI	10 E 330 324 253300 000	4,700.00	3,550.56	5,343.34	-100.00%	643.34
PROP SERV:WIL SITE REPAIRS	10 E 330 324 254200 000	1,000.00	0.00	0.00	-100.00%	-1,000.00
PROP SERV:WIL BLDG MAINT	10 E 330 324 254300 000	13,650.00	51,388.62	4,988.67	-6.23%	-8,661.33
MAINT SERV:ESSER 2 BLDG MAINT WI	10 E 330 324 254300 163	8,712.00	18,699.20	0.00	-100.00%	-8,712.00
RENTAL:GRADE REALIGNMENT WI	10 E 330 325 253300 911	0.00	0.00	0.00		0.00
RENTAL:ADMIN TECH SERV WI	10 E 330 325 295000 250	0.00	0.00	0.00		0.00
	10 E 330 326 255000 002	0.00	30.00	0.00		0.00
OTH PROP SERV:OPERATIONS WI	10 E 330 329 253300 000	0.00	0.00	500.00		500.00
GAS/HEAT:WILSON	10 E 330 331 253300 000	62,292.00	44,164.85	55,848.00	-10.34%	-6,444.00
ELECT/OTH HEAT:WILSON	10 E 330 336 253300 000	35,526.00	41,434.41	45,650.00	28.50%	10,124.00
WATER:WILSON	10 E 330 337 253300 000	2,415.00	2,121.56	2,315.00	-4.14%	-100.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SEWERAGE:WILSON	10 E 330 338 253300 000	3,976.00	3,594.19	3,976.00	0.00%	0.00
FIRE PROT:WILSON	10 E 330 339 253300 000	1,197.00	1,159.87	1,196.00	-0.08%	-1.00
PUPIL TRAVEL:FAM/CONSUMER ED CTE WI	10 E 330 341 135000 577	0.00	0.00	800.00		800.00
PUPIL TRAV:HOMELESS & FOSTER WI	10 E 330 341 256710 000	0.00	0.00	2,770.00		2,770.00
PUPIL TRAV:TITLE I HOMELESS & FOSTER WI	10 E 330 341 256710 141	0.00	1,735.00	0.00		0.00
PUPIL TRAV:FIELD TRIPS WI	10 E 330 341 256770 000	10,300.00	8,685.28	3,550.00	-65.53%	-6,750.00
PUPIL TRAVEL:FIELD TRIPS G BASKETBALL WI	10 E 330 341 256770 101	0.00	1,149.94	1,219.00		1,219.00
PUPIL TRAVEL:FIELD TRIPS CHEER WI	10 E 330 341 256770 102	0.00	0.00	0.00		0.00
PUPIL TRAVEL:FIELD TRIPS G SOCCER WI	10 E 330 341 256770 104	0.00	0.00	0.00		0.00
PUPIL TRAVEL:FIELD TRIPS G SWIMMING WI	10 E 330 341 256770 106	0.00	150.20	159.00		159.00
PUPIL TRAVEL:FIELD TRIPS G TENNIS WI	10 E 330 341 256770 107	0.00	110.36	117.00		117.00
PUPIL TRAVEL:FIELD TRIPS G VBALL WI	10 E 330 341 256770 108	0.00	0.00	0.00		0.00
PUPIL TRAVEL:FIELD TRIPS G DANCE WI	10 E 330 341 256770 109	0.00	0.00	0.00		0.00
PUPIL TRAV:ART WI	10 E 330 341 256770 121	0.00	0.00	0.00		0.00
PUPIL TRAV:FOREIGN LANG WI	10 E 330 341 256770 123	0.00	173.15	0.00		0.00
PUPIL TRAV:MUSIC WI	10 E 330 341 256770 125	0.00	624.78	0.00		0.00
PUPIL TRAV:WIL SCIENCE	10 E 330 341 256770 126	0.00	629.41	0.00		0.00
PUPIL TRAV:WIL SOC STUDIES	10 E 330 341 256770 127	0.00	853.34	0.00		0.00
PUPIL TRAV:HUMANITIES WI	10 E 330 341 256770 131	0.00	0.00	0.00		0.00
PUPIL TRAV:BUSINESS ED WI	10 E 330 341 256770 132	0.00	0.00	0.00		0.00
PUPIL TRAV:FAM/CONSUMER ED WI	10 E 330 341 256770 135	0.00	0.00	0.00		0.00
PUPIL TRAV:TECH EDUCATION WI	10 E 330 341 256770 136	0.00	0.00	0.00		0.00
PUPIL TRAV:WIL FORENSICS	10 E 330 341 256770 161	0.00	0.00	0.00		0.00
PUPIL TRAV:GIFTED & TALENTED WI	10 E 330 341 256770 172	0.00	0.00	0.00		0.00
PUPIL TRAVEL:FIELD TRIPS B BASKETBALL WI	10 E 330 341 256770 201	0.00	858.39	910.00		910.00
PUPIL TRAVEL:FIELD TRIPS B FOOTBALL WI	10 E 330 341 256770 202	0.00	0.00	0.00		0.00
PUPIL TRAVEL:FIELD TRIPS B GOLF WI	10 E 330 341 256770 203	0.00	723.83	767.00		767.00
PUPIL TRAVEL:FIELD TRIPS B SWIMMING WI	10 E 330 341 256770 206	0.00	0.00	0.00		0.00
PUPIL TRAVEL:FIELD TRIPS B TENNIS WI	10 E 330 341 256770 207	0.00	216.60	230.00		230.00
PUPIL TRAVEL:FIELD TRIPS B WRESTLING WI	10 E 330 341 256770 209	0.00	582.36	617.00		617.00
PUPIL TRAVEL:FIELD TRIPS B SOCCER WI	10 E 330 341 256770 210	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PUPIL TRAVEL:FIELD TRIPS COED CC WI	10 E 330 341 256770 301	0.00	0.00	0.00		0.00
PUPIL TRAVEL:FIELD TRIPS COED TRACK WI	10 E 330 341 256770 302	0.00	812.84	862.00		862.00
PUPIL TRAV:WIL PUBLICATIONS	10 E 330 341 256770 317	0.00	0.00	0.00		0.00
PUPIL TRAV:TIII ENG LANG ACQ WI	10 E 330 341 256770 391	0.00	0.00	0.00		0.00
PUPIL TRAV:AODA WI	10 E 330 341 256770 397	0.00	0.00	0.00		0.00
PUPIL TRAV:CTE INCENTIVE	10 E 330 341 256770 577	0.00	0.00	0.00		0.00
EMP TRAV:UNDIFF CURR WI	10 E 330 342 110000 000	500.00	411.25	250.00	-50.00%	-250.00
EMP TRAV:SLO UNDIFF WI	10 E 330 342 110000 001	0.00	0.00	0.00		0.00
EMP TRAV:ART WI	10 E 330 342 121000 000	0.00	0.00	0.00		0.00
EMP TRAV:LANG ARTS WI	10 E 330 342 122000 000	0.00	0.00	0.00		0.00
EMP TRAV:FOREIGN LANG WI	10 E 330 342 123000 000	0.00	0.00	0.00		0.00
EMP TRAV:MATH WI	10 E 330 342 124000 000	0.00	149.34	0.00		0.00
EMP TRAV:SCIENCE WI	10 E 330 342 126000 000	0.00	0.00	0.00		0.00
EMP TRAV:SCIENCE SLL WI	10 E 330 342 126000 002	0.00	0.00	0.00		0.00
EMP TRAV:SOC STUDIES WI	10 E 330 342 127000 000	0.00	0.00	0.00		0.00
EMP TRAV:BUSINESS ED WI	10 E 330 342 132000 000	500.00	0.00	0.00	-100.00%	-500.00
EMP TRAV:FAM/CONSUMER ED WI	10 E 330 342 135000 000	0.00	90.00	0.00		0.00
EMP TRAVEL:FAM/CONSUMER ED CTE WI	10 E 330 342 135000 577	0.00	0.00	120.00		120.00
EMP TRAV:HEALTH WI	10 E 330 342 141000 000	0.00	0.00	0.00		0.00
EMP TRAV:ATHLETICS WI	10 E 330 342 162000 000	0.00	0.00	0.00		0.00
EMP TRAV:GUIDANCE WI	10 E 330 342 213200 000	0.00	804.24	0.00		0.00
EMP TRAV:SLO IMPRV INSTRUCTION WI	10 E 330 342 221100 001	0.00	319.75	0.00		0.00
EMP TRAV:INSTR STAFF TRAIN WI	10 E 330 342 221300 000	500.00	0.00	0.00	-100.00%	-500.00
EMP TRAV:TII A INSTR STAFF TRAIN WI	10 E 330 342 221300 365	0.00	0.00	0.00		0.00
EMP TRAV:TIII INSTR STAFF TRAIN WI	10 E 330 342 221300 391	0.00	0.00	0.00		0.00
EMP TRAV:LIBRARY/MEDIA SERV WI	10 E 330 342 222200 000	0.00	0.00	100.00		100.00
EMP TRAV:WIL SCH BLDG ADM	10 E 330 342 241000 000	2,500.00	3,207.72	2,870.25	20.00%	370.25
EMP TRAV:OPER/CUSTODIAL WI	10 E 330 342 253300 000	0.00	0.00	0.00		0.00
EMP TRAV:OPER/MAINT WI	10 E 330 342 254300 000	0.00	0.00	0.00		0.00
CONTR SERV TRAV:SLO INSTR STAFF TRAIN WI	10 E 330 343 221300 001	0.00	0.00	0.00		0.00
POSTAGE:MUSIC WI	10 E 330 353 125000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
POSTAGE:FORENSICS	10 E 330 353 161339 000	0.00	0.00	0.00		0.00
POSTAGE:WIL SCH BLDG ADM	10 E 330 353 241000 000	3,000.00	1,001.53	2,000.00	-33.33%	-1,000.00
PRTG/BINDING:WIL PUBLICATION	10 E 330 354 161317 000	5,000.00	5,693.60	5,000.00	0.00%	0.00
PRTG/BINDING:WIL SCH BLDG ADM	10 E 330 354 241000 000	400.00	354.15	350.00	-12.50%	-50.00
ON LINE COMM:SCIENCE WI	10 E 330 358 126000 000	0.00	0.00	0.00		0.00
ON-LINE COMM:WIL SCH BLDG ADM	10 E 330 358 241000 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:SLO LANG ARTS WI	10 E 330 362 110122 001	0.00	272.00	1,000.00		1,000.00
SOFTWARE SERV:SLO MATH WI	10 E 330 362 110124 001	38,100.00	6,198.75	33,495.00	0.00%	-4,605.00
SOFTWARE SERV:READING LIAISON WI	10 E 330 362 122900 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:FOREIGN LANG WI	10 E 330 362 123000 000	0.00	35.99	0.00		0.00
SOFTWARE SERV:MATH WI	10 E 330 362 124000 000	0.00	6,198.75	38.00	-99.39%	-6,161.00
SOFTWARE SERV:MUSIC WI	10 E 330 362 125000 000	500.00	0.00	2,700.00	440.00%	2,200.00
SOFTWARE SERV:SCIENCE WI	10 E 330 362 126000 000	0.00	0.00	500.00		500.00
SOFTWARE SERV:CTE INCENTIVE WI	10 E 330 362 135000 577	0.00	950.00	0.00		0.00
SOFTWARE SERV:SLO CURR DEVEL WI	10 E 330 362 221200 001	12,600.00	525.00	2,000.00	-84.13%	-10,600.00
SOFTWARE SERV:INSTR TECH WI	10 E 330 362 221500 000	0.00	0.00	930.00		930.00
SOFTWARE SERV:CSF LIBRARIES WI	10 E 330 362 222200 031	13,625.00	12,501.20	13,633.95	35.04%	1,122.95
SOFTWARE SERV:SCH BLDG ADMIN WI	10 E 330 362 241000 000	100.00	217.38	600.00	0.00%	500.00
CESA:IMPRV INSTRUCTION WI	10 E 330 386 221100 000	0.00	202.00	0.00		0.00
CESA:INSTR STAFF TRAIN WI	10 E 330 386 221300 000	0.00	0.00	820.00		820.00
CESA:SLO INSTR STAFF TRAIN WI	10 E 330 386 221300 001	0.00	0.00	1,120.00		1,120.00
CESA:TITLE II A INSTR STAFF TRAIN WI	10 E 330 386 221300 365	0.00	0.00	0.00		0.00
CESA:TIII INSTR STAFF TRAIN WI	10 E 330 386 221300 391	0.00	0.00	0.00		0.00
CESA:GEERS INSTR SERVICES WI	10 E 330 386 431000 162	0.00	0.00	0.00		0.00
PERS SERV:SLO UNDIFF LHS	10 E 414 310 110000 001	0.00	0.00	0.00		0.00
PERS SERV:INTERNATIONAL BACC LHS	10 E 414 310 120000 667	0.00	0.00	0.00		0.00
PERS SERV:ART LHS	10 E 414 310 121000 000	0.00	0.00	500.00		500.00
PERS SERV:LANG ARTS LHS	10 E 414 310 122000 000	2,225.00	3,901.00	915.00	-55.06%	-1,310.00
PERS SERV:INTL BACC DRAMA ARTS	10 E 414 310 122600 667	0.00	0.00	0.00		0.00
PERS SERV:FOREIGN LANG LHS	10 E 414 310 123000 000	250.00	381.34	500.00	100.00%	250.00
PERS SERV:FOREIGN LANG SLL LHS	10 E 414 310 123000 002	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PERS SERV:BIL-BICULTURAL LHS	10 E 414 310 123207 322	0.00	0.00	0.00		0.00
PERS SERV: MATH LHS	10 E 414 310 124000 000	0.00	500.00	1,000.00		1,000.00
PERS SERV:MUSIC LHS	10 E 414 310 125000 000	4,874.00	5,182.96	5,000.00	2.59%	126.00
PERS SERV:ORCHESTRA REPAIRS LHS	10 E 414 310 125200 000	4,000.00	791.75	2,176.65	0.00%	-1,823.35
PERS SERV:BAND REPAIRS LHS	10 E 414 310 125300 000	4,000.00	4,483.88	2,877.01	0.00%	-1,122.99
PERS SERV:SCIENCE LHS	10 E 414 310 126000 000	3,114.00	5,244.76	734.76	28.45%	-2,379.24
PERS SERV:SOC STUDIES LHS	10 E 414 310 127000 000	0.00	824.00	1,000.00	25.16%	201.00
PERS SERV:GED #2 LHS	10 E 414 310 129000 000	0.00	0.00	0.00		0.00
PERS SERV:BUSINESS ED LHS	10 E 414 310 132000 000	1,000.00	0.00	500.00	-50.00%	-500.00
PERS SERV:FAM/CONSUMER ED LHS	10 E 414 310 135000 000	500.00	280.00	500.00	0.00%	0.00
PERS SERV:CTE INCENTIVE LHS	10 E 414 310 135000 577	21,000.00	1,005.00	2,550.00	-678.31%	3,546.00
PERS SERV:TECH ED LHS	10 E 414 310 136000 000	7,000.00	12,766.71	9,900.00	4.83%	456.00
PERS SERV:LHS AT RISK	10 E 414 310 138100 000	1,500.00	155.00	200.00	-86.67%	-1,300.00
PERS SERV:YOUTH APPRENTICE MTWC LHS	10 E 414 310 139000 660	26,870.00	15,089.06	18,229.38	51.32%	8,564.38
PERS SERV:PHYSICAL ED LHS	10 E 414 310 143000 000	1,739.00	1,587.48	2,860.00	64.46%	1,121.00
PERS SERV:DRAMATICS/MUSICAL LHS	10 E 414 310 161306 000	0.00	95.00	0.00	-100.00%	-95.00
PERS SERV:L H S FORENSICS	10 E 414 310 161339 000	100.00	200.00	0.00	-100.00%	-100.00
PERS SERV:ATHLETICS LHS	10 E 414 310 162000 000	1,200.00	38,004.48	5,550.00	9.94%	502.00
PERS SERV:ATHLETICS G BASKETBALL LHS	10 E 414 310 162000 101	8,544.00	2,330.20	9,384.00	21.54%	840.00
PERS SERV:ATHLETICS GYMNASTICS LHS	10 E 414 310 162000 103	3,227.00	3,386.40	400.00	-100.00%	-2,714.00
PERS SERV:ATHLETICS G SOCCER LHS	10 E 414 310 162000 104	7,606.00	4,202.00	460.00	-93.95%	-7,146.00
PERS SERV:ATHLETICS G SOFTBALL LHS	10 E 414 310 162000 105	4,164.00	3,170.00	4,484.00	7.68%	320.00
PERS SERV:ATHLETICS G SWIMMING LHS	10 E 414 310 162000 106	2,911.00	333.62	100.00	-96.56%	-2,811.00
PERS SERV:ATHLETICS G TENNIS LHS	10 E 414 310 162000 107	152.00	0.00	85.00	-44.08%	-67.00
PERS SERV:ATHLETICS G VBALL LHS	10 E 414 310 162000 108	5,264.00	255.00	2,407.25	-37.23%	-2,856.75
PERS SERV:ATHLETICS B BASKETBALL LHS	10 E 414 310 162000 201	9,984.00	2,045.40	6,868.00	18.87%	-3,116.00
PERS SERV:ATHLETICS B FOOTBALL LHS	10 E 414 310 162000 202	6,996.00	2,215.25	2,831.25	171.37%	-1,129.75
PERS SERV:ATHLETICS GOLF LHS	10 E 414 310 162000 203	0.00	0.00	100.00		100.00
PERS SERV:ATHLETICS B SOCCER LHS	10 E 414 310 162000 204	0.00	0.00	400.00		400.00
PERS SERV:ATHLETICS B BASEBALL LHS	10 E 414 310 162000 205	6,134.00	5,507.76	1,791.84	6.02%	-4,342.16
PERS SERV:ATHLETICS B SWIMMING LHS	10 E 414 310 162000 206	2,911.00	573.62	100.00	-96.56%	-2,811.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PERS SERV:ATHLETICS B TENNIS LHS	10 E 414 310 162000 207	0.00	347.85	155.00		155.00
PERS SERV:ATHLETICS B HOCKEY LHS	10 E 414 310 162000 208	6,032.00	935.00	345.00	-94.28%	-5,687.00
PERS SERV:ATHLETICS B WRESTLING LHS	10 E 414 310 162000 209	1,464.00	356.00	1,764.00	20.49%	300.00
PERS SERV:ATHLETICS B SOCCER LHS	10 E 414 310 162000 210	7,938.00	0.00	0.00	-100.00%	-7,938.00
PERS SERV:ATHLETICS LHS	10 E 414 310 162000 250	0.00	0.00	16,616.00		16,616.00
PERS SERV:ATHLETICS COED CC LHS	10 E 414 310 162000 301	6,350.00	3,039.02	7,975.00	45.58%	2,325.00
PERS SERV:ATHLETICS COED TRACK LHS	10 E 414 310 162000 302	3,963.00	4,414.70	4,581.00	15.59%	618.00
PERS SERV:HOCKEY LHS	10 E 414 310 162001 000	0.00	0.00	0.00		0.00
PERS SERV:MPSD ATHLETIC ASSOC LHS	10 E 414 310 162400 000	0.00	800.25	0.00		0.00
PERS SERV:WIAA ATHLETICS LHS	10 E 414 310 162800 000	3,400.00	3,073.22	0.00	-100.00%	-3,400.00
PERS SERV:ATHLETICS G BASKEBALL LHS	10 E 414 310 162800 101	0.00	0.00	2,753.00		2,753.00
PERS SERV:ATHLETICS SOFTBALL LHS	10 E 414 310 162800 105	0.00	0.00	2,123.00		2,123.00
PERS SERV:ATHLETICS VOLLEYBALL LHS	10 E 414 310 162800 108	0.00	0.00	1,031.25		1,031.25
PERS SERV:ATHLETICS B BASKEBALL LHS	10 E 414 310 162800 201	0.00	0.00	2,753.00		2,753.00
PERS SERV:ATHLETICS FOOTBALL LHS	10 E 414 310 162800 202	0.00	0.00	0.00		0.00
PERS SERV:ATHLETICS BASEBALL LHS	10 E 414 310 162800 205	0.00	0.00	1,610.00		1,610.00
PERS SERV:ATHLETICS WRESTLING LHS	10 E 414 310 162800 209	0.00	0.00	4,006.00		4,006.00
PERS SERV:ATHLETICS TRACK LHS	10 E 414 310 162800 302	0.00	0.00	4,655.00		4,655.00
PERS SERV:ATHLETIC CONCESSIONS LHS	10 E 414 310 162900 000	0.00	0.00	0.00		0.00
PERS SERV:AUDITORIUM/STAGE LHS	10 E 414 310 164000 000	0.00	0.00	0.00		0.00
PERS SERV:ELL SLL LHS	10 E 414 310 171000 002	0.00	0.00	0.00		0.00
PERS SERV:INTL BACC ADMIN LHS	10 E 414 310 179000 667	0.00	0.00	0.00		0.00
PERS SERV:GUIDANCE LHS	10 E 414 310 213200 000	0.00	1,375.00	0.00		0.00
PERS SERV:POLICE LIAISON OFFICER LHS	10 E 414 310 219000 000	49,783.00	50,373.98	51,277.00	3.00%	1,494.00
PERS SERV:TITLE III OTH PUPIL SERV LHS	10 E 414 310 219000 391	0.00	19.75	0.00		0.00
PERS SERV:SLO IMPRV INSTRUCTION LHS	10 E 414 310 221100 001	2,500.00	0.00	0.00	-100.00%	-2,500.00
PERS SERV:SLO INSTR STAFF TRAIN LHS	10 E 414 310 221300 001	15,500.00	95.00	12,000.00	-22.58%	-3,500.00
PERS SERV:YOUTH APR LHS	10 E 414 310 223700 660	0.00	2,932.00	327.00		327.00
PERS SERV:L H S BLDG ADM	10 E 414 310 241000 000	6,320.00	16,737.18	1,395.00	-77.93%	-4,925.00
PERS SERV:LINCOLN CUSTODIAL	10 E 414 310 253300 000	2,000.00	1,380.00	1,831.63	500.00%	-168.37
PERS SERV:LHS BLDG MAINTENANCE	10 E 414 310 254300 000	11,600.00	0.00	270.00	-100.00%	-11,330.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PERS SERV:BUILD REP ESSER LHS	10 E 414 310 254300 163	454,870.00	0.00	0.00	-100.00%	-454,870.00
PERS SERV:LHS CEILING PROJECT 2019	10 E 414 310 255000 923	0.00	0.00	0.00		0.00
PERS SERV:GRADE REALIGNMENT LHS	10 E 414 310 255300 911	0.00	0.00	0.00		0.00
PERS SERV:I T SERVICES LHS	10 E 414 310 263100 000	0.00	0.00	0.00		0.00
PERS SERV:ADMIN TECH SERV LHS	10 E 414 310 295000 250	0.00	0.00	0.00		0.00
PROP SERV:OPER/BLDGS LHS	10 E 414 323 253300 000	0.00	0.00	0.00		0.00
MAINT SERV:OPER/BLDGS LHS	10 E 414 324 253300 000	10,500.00	14,469.79	10,052.19	-93.81%	-447.81
PROP SERV:LHS SITE REPAIRS	10 E 414 324 254200 000	1,000.00	10,637.78	8,289.56	-100.00%	7,289.56
PROP SERV:L H S BLDG MAINT	10 E 414 324 254300 000	19,825.00	57,568.84	253,723.67	2,170.05%	233,898.67
MAINT SERV:ESSER 2 BLDG MAINT LHS	10 E 414 324 254300 163	0.00	523,923.78	0.00		0.00
PROP SERV:LHS EQUIP REPAIRS	10 E 414 324 254490 000	2,000.00	0.00	0.00	-100.00%	-2,000.00
RENTAL:SCIENCE LHS	10 E 414 325 126000 000	251.00	278.74	0.00		0.00
RENTAL EQUIP:THEATRE LHS	10 E 414 325 161306 000	1,900.00	750.00	0.00	-100.00%	-1,900.00
RENTAL:ATHLETICS LHS	10 E 414 325 162000 000	13,200.00	15,898.75	10,000.00	-24.24%	-3,200.00
RENTAL:ATHLETICS VOLLEYBALL LHS	10 E 414 325 162000 108	0.00	0.00	1,714.11		1,714.11
RENTAL:ATHLETICS B GOLF LHS	10 E 414 325 162000 203	4,720.00	0.00	0.00	-100.00%	-4,720.00
RENTAL:ATHLETICS COED CC LHS	10 E 414 325 162000 301	750.00	0.00	750.00	0.00%	0.00
RENTAL:WIAA ATHLETICS LHS	10 E 414 325 162800 000	100.00	0.00	1,602.00	-100.00%	1,502.00
RENTAL:SCH BLDG ADM LHS	10 E 414 325 241000 000	3,122.00	395.00	0.00	-100.00%	-3,122.00
RENTAL:OPER/BLDGS LHS	10 E 414 325 253300 000	0.00	10,900.00	0.00		0.00
VEHICLE RENTAL:LHS SPECIAL TRANSPORT	10 E 414 325 256250 000	0.00	0.00	0.00		0.00
RENTAL:ADMIN TECH SERV LHS	10 E 414 325 295000 250	0.00	0.00	0.00		0.00
CONSTR SERV:LHS REPAIRS	10 E 414 327 254300 000	0.00	0.00	0.00		0.00
CONSTR SERV:REMODELING LHS	10 E 414 327 255000 000	0.00	6,825.75	0.00		0.00
CONSTR SERV:CEILING REPAIR LHS	10 E 414 327 255000 923	0.00	0.00	0.00		0.00
CONSTR SERV:GRADE REALIGNMENT LHS	10 E 414 327 255300 911	0.00	0.00	0.00		0.00
OTH PROP SERV:OPERATIONS LHS	10 E 414 329 253300 000	0.00	0.00	1,000.00		1,000.00
OTH PROP SERV:LHS SITE REPAIRS	10 E 414 329 254200 000	0.00	0.00	0.00		0.00
GAS/HEAT:LINCOLN	10 E 414 331 253300 000	16,485.00	12,741.26	14,626.00	-11.28%	-1,859.00
STEAM/HEAT:LINCOLN	10 E 414 333 253300 000	120,000.00	129,540.13	135,000.00	12.50%	15,000.00
ELECT/OTH HEAT:LINCOLN	10 E 414 336 253300 000	140,063.00	155,420.18	153,831.00	9.83%	13,768.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
WATER:LINCOLN	10 E 414 337 253300 000	7,645.00	7,642.93	7,284.00	-4.72%	-361.00
SEWERAGE:LINCOLN	10 E 414 338 253300 000	11,836.00	12,124.72	11,836.00	0.00%	0.00
FIRE PROT:LINCOLN	10 E 414 339 253300 000	3,286.00	3,260.02	3,286.00	0.00%	0.00
PUPIL TRAVEL:FAM/CONSUMER ED CTE LHS	10 E 414 341 135000 577	0.00	0.00	14,641.00		14,641.00
PUPIL TRAVEL:YOUTH APPRENTICESHIP LHS	10 E 414 341 223700 660	0.00	0.00	0.00		0.00
PUPIL TRAV:HOMELESS & FOSTER LHS	10 E 414 341 256710 000	0.00	0.00	2,770.00		2,770.00
PUPIL TRAV:TITLE I HOMELESS & FOSTER LHS	10 E 414 341 256710 141	0.00	4,935.50	0.00		0.00
PUPIL TRAVEL:WIAA ATHLETICS LHS	10 E 414 341 256740 000	0.00	0.00	0.00		0.00
PUPIL TRAV:FIELD TRIPS LHS	10 E 414 341 256770 000	47,717.00	55,911.64	43,074.00	-9.73%	-4,643.00
PUPIL TRAVEL:FIELD TRIPS G BASKETBALL LH	10 E 414 341 256770 101	3,227.00	5,233.91	4,005.00	24.11%	778.00
PUPIL TRAVEL:FIELD TRIPS CHEER LHS	10 E 414 341 256770 102	2,783.00	4,049.77	0.00	-100.00%	-2,783.00
PUPIL TRAVEL:FIELD TRIPS GYMNASTICS LHS	10 E 414 341 256770 103	2,782.00	4,058.17	0.00	-100.00%	-2,782.00
PUPIL TRAVEL:FIELD TRIPS G SOCCER LHS	10 E 414 341 256770 104	3,861.00	3,237.19	0.00	-100.00%	-3,861.00
PUPIL TRAVEL:FIELD TRIPS G SOFTBALL LHS	10 E 414 341 256770 105	3,168.00	3,715.50	3,167.00	-0.03%	-1.00
PUPIL TRAVEL:FIELD TRIPS G SWIMMING LHS	10 E 414 341 256770 106	2,576.00	465.98	0.00	-100.00%	-2,576.00
PUPIL TRAVEL:FIELD TRIPS G TENNIS LHS	10 E 414 341 256770 107	3,187.00	0.00	4,057.43	-100.00%	870.43
PUPIL TRAVEL:FIELD TRIPS G VBALL LHS	10 E 414 341 256770 108	9,184.00	0.00	2,489.48	-100.00%	-6,694.52
PUPIL TRAVEL:FIELD TRIPS G DANCE LHS	10 E 414 341 256770 109	1,814.00	4,143.95	0.00	-100.00%	-1,814.00
PUPIL TRAV:ART LHS	10 E 414 341 256770 121	0.00	1,036.94	0.00		0.00
PUPIL TRAV:LHS ENGLISH	10 E 414 341 256770 122	0.00	65.00	0.00		0.00
PUPIL TRAV:FOREIGN LANG LHS	10 E 414 341 256770 123	0.00	1,581.73	0.00		0.00
PUPIL TRAV:LHS MATH	10 E 414 341 256770 124	0.00	2,254.75	0.00		0.00
PUPIL TRAV:MUSIC LHS	10 E 414 341 256770 125	0.00	2,824.52	1,000.00		1,000.00
PUPIL TRAV:L H S SCIENCE	10 E 414 341 256770 126	0.00	1,127.86	0.00		0.00
PUPIL TRAV:SOCIAL STUDIES LHS	10 E 414 341 256770 127	0.00	1,113.55	0.00		0.00
PUPIL TRAV:GED #2 LHS	10 E 414 341 256770 129	0.00	0.00	0.00		0.00
PUPIL TRAV:HUMANITIESLHS	10 E 414 341 256770 131	0.00	0.00	0.00		0.00
PUPIL TRAV:BUSINESS ED LHS	10 E 414 341 256770 132	0.00	822.90	0.00		0.00
PUPIL TRAV:FAM/CONSUMER ED LHS	10 E 414 341 256770 135	0.00	0.00	0.00		0.00
PUPIL TRAV:TECH EDUCATION LHS	10 E 414 341 256770 136	0.00	0.00	0.00		0.00
PUPIL TRAV:LHS AT RISK	10 E 414 341 256770 138	0.00	0.00	0.00	-100.00%	-1,000.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PUPIL TRAV:PHYSICAL ED LHS	10 E 414 341 256770 143	0.00	916.38	0.00		0.00
PUPIL TRAV:MPSD ATHLETIC ASSOC LHS	10 E 414 341 256770 164	0.00	0.00	0.00		0.00
PUPIL TRAV:THEATRE LHS	10 E 414 341 256770 166	0.00	0.00	0.00		0.00
PUPIL TRAV:WIAA ATHLETICS LHS	10 E 414 341 256770 168	0.00	0.00	0.00		0.00
PUPIL TRAV:L H S FORENSICS	10 E 414 341 256770 169	0.00	524.70	0.00		0.00
PUPIL TRAV:GIFTED & TALENTED LHS	10 E 414 341 256770 172	0.00	0.00	0.00		0.00
PUPIL TRAVEL:FIELD TRIPS B BASKETBALL LH	10 E 414 341 256770 201	3,395.00	8,605.52	3,140.00	-7.51%	-255.00
PUPIL TRAVEL:FIELD TRIPS B FOOTBALL LHS	10 E 414 341 256770 202	5,494.00	0.00	0.00	-100.00%	-5,494.00
PUPIL TRAVEL:FIELD TRIPS B GOLF LHS	10 E 414 341 256770 203	0.00	651.05	4,719.00		4,719.00
PUPIL TRAVEL:ATHLETICS B SOCCER LHS	10 E 414 341 256770 204	0.00	0.00	460.00		460.00
PUPIL TRAVEL:FIELD TRIPS B BASEBALL LHS	10 E 414 341 256770 205	5,198.00	6,280.24	5,197.00	-0.02%	-1.00
PUPIL TRAVEL:FIELD TRIPS B SWIMMING LHS	10 E 414 341 256770 206	2,413.00	2,777.14	0.00	-100.00%	-2,413.00
PUPIL TRAVEL:FIELD TRIPS B TENNIS LHS	10 E 414 341 256770 207	3,792.00	4,849.28	0.00	-100.00%	-3,792.00
PUPIL TRAVEL:FIELD TRIPS B HOCKEY LHS	10 E 414 341 256770 208	7,544.00	3,086.26	0.00	-100.00%	-7,544.00
PUPIL TRAVEL:FIELD TRIPS B WRESTLING LHS	10 E 414 341 256770 209	8,074.00	7,428.66	8,073.00	-0.01%	-1.00
PUPIL TRAVEL:FIELD TRIPS B SOCCER LHS	10 E 414 341 256770 210	3,594.00	0.00	0.00	-100.00%	-3,594.00
PUPIL TRAV:FIELD TRIPS SCHOOL TO WORK LHS	10 E 414 341 256770 241	0.00	1,123.27	0.00		0.00
PUPIL TRAVEL:FIELD TRIPS COED CC LHS	10 E 414 341 256770 301	2,877.00	0.00	3,133.00	8.90%	256.00
PUPIL TRAVEL:FIELD TRIPS COED TRACK LHS	10 E 414 341 256770 302	2,029.00	9,283.55	2,028.00	-0.05%	-1.00
PUPIL TRAV:LHS PUBLICATIONS	10 E 414 341 256770 317	0.00	0.00	0.00		0.00
PUPIL TRAV:TIII ENG LANG ACQ LHS	10 E 414 341 256770 391	0.00	0.00	0.00		0.00
PUPIL TRAV:AODA LHS	10 E 414 341 256770 397	0.00	0.00	0.00		0.00
PUPIL TRAV:FIELD TRIPS CTE INCENTIVE LHS	10 E 414 341 256770 577	0.00	4,880.15	0.00		0.00
PUPIL TRAVEL:FIELD TRIP YA LHS	10 E 414 341 256770 660	0.00	0.00	6,225.01		6,225.01
PUPIL TRAV:INTL BACC LHS	10 E 414 341 256770 667	0.00	0.00	0.00		0.00
EMP TRAV:UNDIFF CURR LHS	10 E 414 342 110000 000	108.00	256.10	200.00	85.19%	92.00
EMP TRAV:SLO UNDIFF LHS	10 E 414 342 110000 001	0.00	260.25	0.00		0.00
EMP TRAV:ART LHS	10 E 414 342 121000 000	0.00	0.00	2,000.00		2,000.00
EMP TRAV:ART SLL LHS	10 E 414 342 121000 002	0.00	0.00	0.00		0.00
EMP TRAV:LANG ARTS LHS	10 E 414 342 122000 000	0.00	989.17	3,000.00		3,000.00
EMP TRAV:FOREIGN LANG LHS	10 E 414 342 123000 000	0.00	296.75	2,000.00		2,000.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
EMP TRAV:FOREIGN LANG SLL LHS	10 E 414 342 123000 002	0.00	0.00	0.00		0.00
EMP TRAV:BIL-BICULTURAL LHS	10 E 414 342 123207 322	0.00	0.00	0.00		0.00
EMP TRAV:MATH LHS	10 E 414 342 124000 000	129.00	66.81	4,895.00	3,775.97%	4,766.00
EMP TRAV:MUSIC LHS	10 E 414 342 125000 000	126.00	203.50	1,000.00	1,487.30%	874.00
EMP TRAV:SCIENCE LHS	10 E 414 342 126000 000	0.00	2,210.10	5,000.00		5,000.00
EMP TRAV:INTL BACC SCIENCE LHS	10 E 414 342 126000 667	0.00	0.00	0.00		0.00
EMP TRAV:SOC STUDIES LHS	10 E 414 342 127000 000	116.00	990.02	5,000.00	404.54%	4,009.00
EMP TRAV:GED #2 LHS	10 E 414 342 129000 000	0.00	0.00	0.00		0.00
EMP TRAV:BUSINESS ED LHS	10 E 414 342 132000 000	0.00	2,687.84	2,000.00		2,000.00
EMP TRAV:BUSINESS ED SLL LHS	10 E 414 342 132000 002	0.00	0.00	0.00		0.00
EMP TRAV:FAM/CONSUMER ED LHS	10 E 414 342 135000 000	129.00	198.13	2,000.00	1,450.39%	1,871.00
EMP TRAV:FAM/CONSUMER ED SLL LHS	10 E 414 342 135000 002	0.00	0.00	0.00		0.00
EMP TRAV:CTE INCENTIVE LHS	10 E 414 342 135000 577	0.00	2,316.25	6,513.00	829.75%	5,592.00
EMP TRAV:TECH ED LHS	10 E 414 342 136000 000	0.00	0.00	2,000.00		2,000.00
EMP TRAV:LHS AT RISK	10 E 414 342 138100 000	500.00	0.00	1,000.00	100.00%	500.00
EMP TRAV:HEALTH LHS	10 E 414 342 141000 000	0.00	0.00	0.00		0.00
EMP TRAVEL:PHYSICAL EDUCATION LHS	10 E 414 342 143000 000	0.00	0.00	2,000.00		2,000.00
EMP TRAV:PHY ED SLL LHS	10 E 414 342 143000 002	0.00	178.97	0.00		0.00
EMP TRAV:COMBINED COSTS LHS	10 E 414 342 158000 019	0.00	0.00	0.00		0.00
EMP TRAV:ATHLETICS LHS	10 E 414 342 162000 000	0.00	140.63	0.00		0.00
EMP TRAV:MPSD ATHLETIC ASSOC LHS	10 E 414 342 162400 000	0.00	0.00	0.00		0.00
EMP TRAV:WIAA ATHLETICS LHS	10 E 414 342 162800 000	5,000.00	0.00	0.00	-100.00%	-5,000.00
EMP TRAV:ELL LIAISON LHS	10 E 414 342 171000 000	0.00	0.00	0.00		0.00
EMP TRAV:INTL BACC ADMIN LHS	10 E 414 342 179000 667	900.00	0.00	0.00	-100.00%	-900.00
EMP TRAV:GUIDANCE LHS	10 E 414 342 213200 000	0.00	1,122.93	0.00		0.00
EMP TRAV:SLO IMPRV INSTRUCTION LHS	10 E 414 342 221100 001	0.00	76.25	0.00		0.00
EMP TRAV:INSTR STAFF TRAIN LHS	10 E 414 342 221300 000	0.00	0.00	0.00		0.00
EMP TRAV:TII A INSTR STAFF TRAIN LHS	10 E 414 342 221300 365	0.00	0.00	0.00		0.00
EMP TRAV:TIII INSTR STAFF TRAIN LHS	10 E 414 342 221300 391	0.00	0.00	0.00		0.00
EMP TRAV:LIBRARY/MEDIA SERV LHS	10 E 414 342 222200 000	0.00	0.00	100.00		100.00
EMP TRAV:SCHOOL TO WORK LHS	10 E 414 342 223700 605	400.00	107.40	170.00	-41.78%	-122.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
EMP TRAV:YA COORD LHS	10 E 414 342 223700 660	100.00	46.33	125.00	165.96%	78.00
EMP TRAV:L H S SCH BLDG ADM	10 E 414 342 241000 000	3,500.00	464.53	3,085.00	42.86%	-415.00
EMP TRAV:OPER/CUSTODIAL LHS	10 E 414 342 253300 000	0.00	0.00	0.00		0.00
EMP TRAV:OPER/MAINT LHS	10 E 414 342 254300 000	0.00	0.00	0.00		0.00
EMP TRAV:I T SERVICES LHS	10 E 414 342 263100 000	0.00	0.00	0.00		0.00
CONTR SERV TRAV:FOREIGN LANG LHS	10 E 414 343 123000 000	0.00	0.00	0.00		0.00
CONTR SERV TRAV:MUSIC LHS	10 E 414 343 125000 000	1,000.00	0.00	0.00	-100.00%	-1,000.00
CONTR SERV TRAV:SLO INSTR STAFF TRAIN LH	10 E 414 343 221300 001	0.00	0.00	0.00		0.00
CONTR SERV TRAV:NON EE	10 E 414 343 241000 000	0.00	0.00	0.00		0.00
CONTR SERV TRAV:IT SERVICES LHS	10 E 414 343 263100 000	0.00	0.00	0.00		0.00
PUP LDNG/MEALS:THEATRE LHS	10 E 414 345 161306 000	0.00	1,404.51	0.00		0.00
	10 E 414 345 161390 577	0.00	49.64	0.00	-100.00%	-50.00
PUP LDNG/MEALS:ATHLETICS G TENNIS LHS	10 E 414 345 162000 107	0.00	953.14	0.00		0.00
PUP LDNG/MEALS:ATHLETICS B TENNIS LHS	10 E 414 345 162000 207	0.00	945.96	0.00		0.00
PUP LDNG/MEALS:ATHLETICS CC LHS	10 E 414 345 162000 301	0.00	0.00	2,703.00		2,703.00
PUP LDNG/MEALS:WIAA ATHLETICS LHS	10 E 414 345 162800 000	0.00	9,719.50	1,166.11		1,166.11
PUPIL LODGING:WIAA ATH COED CC LHS	10 E 414 345 162800 301	0.00	0.00	650.00		650.00
VEHICLE FUEL:ATHLETICS LHS	10 E 414 348 162000 000	1,000.00	0.00	300.00	-70.00%	-700.00
VEHICLE FUEL:ATHLETICS G TENNIS LHS	10 E 414 348 162000 107	0.00	56.28	36.87		36.87
VEHICLE FUEL:ATHLETICS VOLLEYBALL LHS	10 E 414 348 162000 108	0.00	0.00	95.75		95.75
FUEL:ATHLETICS BOYS GOLF LHS	10 E 414 348 162000 203	0.00	341.44	400.00		400.00
VEHICLE FUEL:ATHLETICS B TENNIS LHS	10 E 414 348 162000 207	0.00	128.39	0.00		0.00
VEHICLE FUEL:WIAA ATHLETICS LHS	10 E 414 348 162800 000	0.00	82.18	76.64		76.64
FUEL:WIAA ATHLETICS COED CC LHS	10 E 414 348 162800 301	0.00	0.00	0.00		0.00
VEHICLE FUEL:BUILDING ADMIN	10 E 414 348 241000 000	1,710.00	1,425.30	1,000.00	-50.00%	-1,000.00
VEHICLE FUEL:DIST OPER PUPIL TRAV LHS	10 E 414 348 256210 000	0.00	0.00	0.00		0.00
POSTAGE:FOREIGN LANGUAGE	10 E 414 353 123000 000	0.00	7.19	0.00		0.00
POSTAGE:MUSIC LHS	10 E 414 353 125000 000	0.00	0.00	0.00		0.00
POSTAGE:HEALTH	10 E 414 353 141000 000	0.00	0.00	0.00		0.00
POSTAGE:ATHLETICS LHS	10 E 414 353 162000 000	0.00	55.37	0.00		0.00
POSTAGE:INTL BACC ADMIN LHS	10 E 414 353 179000 667	793.00	543.95	0.00	-100.00%	-793.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
POSTAGE:LHS SCH BLDG ADM	10 E 414 353 241000 000	9,833.00	4,907.17	29,100.00	204.94%	19,557.00
POSTAGE:ADMIN LHS	10 E 414 353 263232 000	0.00	0.00	0.00		0.00
PRTG/BINDING:LHS PUBLICATIONS	10 E 414 354 161317 000	45,000.00	48,155.73	46,000.00	2.22%	1,000.00
PRTG/BINDING:ATHLETICS LHS	10 E 414 354 162000 000	0.00	0.00	0.00		0.00
PRTG/BINDING:INTL BACC ADMIN LHS	10 E 414 354 179000 667	0.00	0.00	0.00		0.00
PRTG/BINDING:LHS SCH BLDG ADM	10 E 414 354 241000 000	18,607.00	5,405.32	4,400.00	-61.20%	-10,807.00
ON LINE COMM:INTL BACC LHS	10 E 414 358 120000 667	0.00	0.00	0.00		0.00
ON LINE COMM:INTL BACC ART LHS	10 E 414 358 121000 667	0.00	0.00	0.00		0.00
ON LINE COMM:INTL BACC LANG ARTS LHS	10 E 414 358 122000 667	0.00	0.00	0.00		0.00
ON LINE COMM:INTL BACC DRAMA ARTS LHS	10 E 414 358 122600 667	0.00	0.00	0.00		0.00
ON LINE COMM:FOREIGN LANG SLL LHS	10 E 414 358 123000 002	0.00	0.00	0.00		0.00
ON LINE COMM:INTL BACC FOREIGN LANG LHS	10 E 414 358 123000 667	0.00	0.00	0.00		0.00
ON LINE COMM:INTL BACC MATH LHS	10 E 414 358 124000 667	0.00	0.00	0.00		0.00
ON LINE COMM:INTL BACC MUSIC LHS	10 E 414 358 125000 667	0.00	0.00	0.00		0.00
ON LINE COMM:SCIENCE LHS	10 E 414 358 126000 000	0.00	0.00	0.00		0.00
ON LINE COMM:INTL BACC SCIENCE LHS	10 E 414 358 126000 667	0.00	0.00	0.00		0.00
ON LINE COMM:INTL BACC SOCIAL STUDIES LH	10 E 414 358 127000 667	0.00	0.00	0.00		0.00
ON LINE COMM:INTL BACC THEORY KNOWL LHS	10 E 414 358 127900 667	0.00	0.00	0.00		0.00
ON LINE COMM:INTL BACC BUS MGMT LHS	10 E 414 358 132000 667	0.00	0.00	0.00		0.00
ON LINE COMM:AT RISK LHS	10 E 414 358 138100 000	0.00	0.00	0.00		0.00
ON LINE COMM:ATHLETICS LHS	10 E 414 358 162000 000	0.00	0.00	0.00		0.00
ON LINE COMM:MPSD ATHLETIC ASSOC	10 E 414 358 162400 000	0.00	0.00	0.00		0.00
ON LINE COMM:INTL BACC ADMIN LHS	10 E 414 358 179000 667	0.00	0.00	0.00		0.00
ON LINE COMM:LHS SCH BLDG ADM	10 E 414 358 241000 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:UNDIFF CURR LHS	10 E 414 362 110000 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:UNDIFF SLO LHS	10 E 414 362 110000 001	0.00	0.00	4,000.00		4,000.00
SOFTWARE SERV:SLO LANG ARTS LHS	10 E 414 362 110122 001	0.00	272.00	1,000.00		1,000.00
SOFTWARE SERV:MATH LHS	10 E 414 362 110124 001	4,900.00	0.00	300.00	-93.88%	-4,600.00
SOFTWARE SERV:INTL BACC REG CURR LHS	10 E 414 362 120000 667	0.00	0.00	0.00		0.00
SOFTWARE SERV:INTL BACC ART LHS	10 E 414 362 121000 667	0.00	0.00	0.00		0.00
SOFTWARE SERV:LANGUAGE ARTS LHS	10 E 414 362 122000 000	0.00	108.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOFTWARE SERV:INTL BACC LANG ARTS LHS	10 E 414 362 122000 667	0.00	278.21	0.00		0.00
SOFTWARE SERV:INTL BACC DRAMA ARTS LHS	10 E 414 362 122600 667	0.00	0.00	0.00		0.00
SOFTWARE SERV:OTH ENG LANG LHS	10 E 414 362 122900 000	0.00	0.00	108.00		108.00
SOFTWARE SERV:FOREIGN LANG LHS	10 E 414 362 123000 000	6,502.00	3,167.30	1,151.00	-82.30%	-5,351.00
SOFTWARE SERV:FOREIGN LANG SLL LHS	10 E 414 362 123000 002	0.00	0.00	3,732.04		3,732.04
SOFTWARE SERV:INTL BACC FOREIGN LANG LHS	10 E 414 362 123000 667	270.00	893.00	0.00	-100.00%	-270.00
SOFTWARE SERV:MATH LHS	10 E 414 362 124000 000	1,873.00	3,000.00	3,000.00	0.00%	0.00
SOFTWARE SERV:INTL BACC MATH LHS	10 E 414 362 124000 667	1,582.00	2,012.50	0.00	-100.00%	-1,582.00
SOFTWARE SERV:MUSIC LHS	10 E 414 362 125000 000	261.00	0.00	0.00	-100.00%	-261.00
SOFTWARE SERV:INTL BACC MUSIC LHS	10 E 414 362 125000 667	0.00	0.00	0.00		0.00
SOFTWARE SERV:SCIENCE LHS	10 E 414 362 126000 000	60.00	0.00	0.00	-100.00%	-39.00
SOFTWARE SERV:INTL BACC SCIENCE LHS	10 E 414 362 126000 667	1,284.00	2,012.50	0.00	-100.00%	-1,284.00
SOFTWARE SERV:SOC STUDIES LHS	10 E 414 362 127000 000	400.00	1,932.64	800.00	0.00%	0.00
SOFTWARE SERV:INTL BACC SOC STUDIES LHS	10 E 414 362 127000 667	1,560.00	0.00	0.00	-100.00%	-1,560.00
SOFTWARE SERV:INTL BACC THEORY LHS	10 E 414 362 127900 667	276.00	0.00	0.00	-100.00%	-276.00
SOFTWARE SERV:BUSINESS ED LHS	10 E 414 362 132000 000	850.00	3,869.76	120.00	-85.88%	-730.00
SOFTWARE SERV:BUSINESS EDUCATION SLO LHS	10 E 414 362 132000 001	0.00	0.00	3,500.00		3,500.00
SOFTWARE SERV:BUS ED PERKINS LHS	10 E 414 362 132000 400	0.00	0.00	0.00		0.00
SOFTWARE SERV:INTL BACC BUSINESS LHS	10 E 414 362 132000 667	0.00	0.00	0.00		0.00
SOFTWARE SERV:FAM CONSUMER ED LHS	10 E 414 362 135000 000	900.00	0.00	0.00	-100.00%	-350.00
SOFTWARE SERV:CTE INCENTIVE LHS	10 E 414 362 135000 577	0.00	11,597.10	2,091.00		2,091.00
SOFTWARE SERV:TECH ED LHS	10 E 414 362 136000 000	0.00	975.00	975.00		975.00
SOFTWARE SERV:AT RISK LHS	10 E 414 362 138100 000	20,000.00	21,000.00	21,000.00	5.00%	1,000.00
SOFTWARE SERV:OTHER VOC CARL PERKINS LHS	10 E 414 362 139000 400	0.00	0.00	14,021.50		14,021.50
SOFTWARE SERV:YA LHS	10 E 414 362 139000 660	606.00	713.90	831.74	-0.14%	117.74
SOFTWARE SERV:PHYSICAL ED LHS	10 E 414 362 143000 000	61.00	0.00	0.00	-100.00%	-61.00
SOFTWARE SERV:ATHLETICS LHS	10 E 414 362 162000 000	11,800.00	10,964.96	12,960.00	5.59%	1,160.00
SOFTWARE SERV:ATHLETICS G TENNIS LHS	10 E 414 362 162000 107	0.00	0.00	0.00		0.00
SOFTWARE SERV:ATHLETICS B TENNIS LHS	10 E 414 362 162000 207	0.00	0.00	35.00		35.00
SOFTWARE SERV:INTL BACC ADMIN LHS	10 E 414 362 179000 667	277.00	0.00	0.00	-100.00%	-277.00
SOFTWARE SERV:SLO CURR DEVEL LHS	10 E 414 362 221200 001	26,350.00	1,340.00	2,000.00	-92.41%	-24,350.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOFTWARE SERV:INSTR TECH LHS	10 E 414 362 221500 000	4,000.00	4,701.00	4,800.00	2.11%	99.00
SOFTWARE SERV:CSF LIBRARIES LHS	10 E 414 362 222200 031	22,626.00	26,427.76	38,480.78	23.99%	15,837.78
SOFTWARE SERV:SCHOOL TO WORK LHS	10 E 414 362 223700 605	0.00	108.00	0.00	-100.00%	-108.00
SOFTWARE SERV:SCH BLDG ADMIN LHS	10 E 414 362 241000 000	2,747.00	6,522.78	3,096.38	-42.93%	-3,050.62
CESA:OTHER VOC YA LHS	10 E 414 386 139000 660	0.00	0.00	6,000.00		6,000.00
CESA:GUIDANCE LHS	10 E 414 386 213200 000	0.00	0.00	0.00		0.00
CESA:SLO IMPRV INSTRUCTION LHS	10 E 414 386 221100 001	0.00	0.00	0.00		0.00
CESA:INST STAFF TRAIN LHS	10 E 414 386 221300 000	0.00	0.00	820.00		820.00
CESA:INSTR STAFF TRAIN SLO LHS	10 E 414 386 221300 001	0.00	0.00	820.00		820.00
CESA:TITLE II A INSTR STAFF TRAIN LHS	10 E 414 386 221300 365	0.00	0.00	0.00		0.00
CESA:INST STAFF TRAIN TITLE III-A LHS	10 E 414 386 221300 391	0.00	0.00	0.00		0.00
CESA:YA COORD LHS	10 E 414 386 223700 660	7,000.00	7,000.00	0.00	-100.00%	-7,000.00
CESA:OFFICE OF PRINCIPAL LHS	10 E 414 386 241000 000	0.00	0.00	4,241.62		4,241.62
CESA:GEERS INSTR SERVICES LHS	10 E 414 386 431000 162	0.00	0.00	0.00		0.00
PYMT UNIV:PUPIL INSTRUCTION LHS	10 E 414 387 431000 000	170,000.00	171,610.94	175,500.00	3.24%	5,500.00
PYMT WTCS:PUPIL INSTRUCTION LHS	10 E 414 389 431000 000	0.00	0.00	0.00		0.00
ON LINE COMM:LIGHTHOUSE LEARNING ACADEMY	10 E 510 358 110000 000	0.00	0.00	0.00		0.00
ON LINE COMM:LIGHTHOUSE LEARNING ACADEMY	10 E 510 358 110000 001	0.00	0.00	0.00		0.00
SOFTWARE SERV:APEX LEARNING	10 E 510 362 110000 001	32,000.00	33,783.96	58,783.96	0.00%	26,783.96
PERS SERV:MCK UNDIFF CURR	10 E 520 310 110000 000	0.00	0.00	0.00		0.00
PERS SERV:SLO UNDIFF MCK	10 E 520 310 110000 001	0.00	0.00	0.00		0.00
PERS SERV:GUIDANCE MCK	10 E 520 310 213200 000	0.00	0.00	0.00		0.00
PERS SERV:MC KINLEY ADM	10 E 520 310 241000 000	0.00	0.00	0.00		0.00
PERS SERV:CUSTODIAL MCK	10 E 520 310 253300 000	0.00	0.00	0.00		0.00
PERS SERV:GRADE REALIGNMENT MCK	10 E 520 310 255300 911	0.00	0.00	0.00		0.00
PROP SERV:OPER/BLDGS MCK	10 E 520 323 253300 000	0.00	0.00	0.00		0.00
MAINT SERV:OPER/BLDGS MCK	10 E 520 324 253300 000	1,000.00	0.00	0.00	-100.00%	-1,000.00
PROP SERV:MCK SITE REPAIRS	10 E 520 324 254200 000	0.00	0.00	0.00		0.00
PROP SERV:MCK BLDG MAINT	10 E 520 324 254300 000	0.00	0.00	0.00		0.00
RENTAL:GRADE REALIGNMENT MCK	10 E 520 325 253300 911	0.00	0.00	0.00		0.00
OTH PROP SERV:OPERATIONS MCK	10 E 520 329 253300 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
GAS/HEAT:MCKINLEY	10 E 520 331 253300 000	25,070.00	0.00	0.00	-100.00%	-25,070.00
ELECT/OTH HEAT:MCKINLEY	10 E 520 336 253300 000	3,448.00	275.50	275.00	-92.02%	-3,173.00
WATER:MCKINLEY	10 E 520 337 253300 000	688.00	44.20	44.00	-93.60%	-644.00
SEWERAGE:MCKINLEY	10 E 520 338 253300 000	921.00	31.35	921.00	0.00%	0.00
FIRE PROT:MCKINLEY	10 E 520 339 253300 000	335.00	44.40	335.00	0.00%	0.00
PUPIL TRAV:MCKINLEY ACADEMY	10 E 520 341 256770 000	0.00	0.00	0.00		0.00
EMP TRAV:UNDIFF CURR MCK	10 E 520 342 110000 000	0.00	0.00	0.00		0.00
EMP TRAV:SLO UNDIFF MCK	10 E 520 342 110000 001	0.00	0.00	0.00		0.00
EMP TRAV:GUIDANCE MCK	10 E 520 342 213200 000	0.00	0.00	0.00		0.00
EMP TRAV:TII A INSTR STAFF TRAIN MCK	10 E 520 342 221300 365	0.00	0.00	0.00		0.00
EMP TRAV:OPER/CUSTODIAL MCK	10 E 520 342 253300 000	0.00	0.00	0.00		0.00
POSTAGE:TI PARENT INV PUBLIC MCK	10 E 520 353 219000 141	0.00	0.00	0.00		0.00
POSTAGE:MCKINLEY ACADEMY	10 E 520 353 241000 000	0.00	0.00	0.00		0.00
ON LINE COMM:MCKINLEY	10 E 520 358 241000 000	0.00	0.00	0.00		0.00
CESA:TITLE II A INSTR STAFF TRAIN MCK	10 E 520 386 221300 365	0.00	0.00	0.00		0.00
PYMT WTCS:PUPIL INSTRUCTION MCK	10 E 520 389 431000 000	0.00	0.00	0.00		0.00
GAS/HEAT:NEXT STEP CONNECTIONS APARTMENT	10 E 540 331 253300 000	1,049.00	988.47	904.00	-13.82%	-145.00
ELECT/OTH HEAT:NEXT STEP CONNECTIONS APT	10 E 540 336 253300 000	487.00	633.76	789.00	62.01%	302.00
WATER:NEXT STEP CONNECTIONS APT	10 E 540 337 253300 000	83.00	92.77	79.00	-4.82%	-4.00
SEWERAGE:NEXT STEP CONNECTIONS APT	10 E 540 338 253300 000	160.00	183.06	159.00	-0.63%	-1.00
FIRE PROT:NEXT STEP CONNECTIONS APT	10 E 540 339 253300 000	46.00	46.15	46.00	0.00%	0.00
ELECT/OTH HEAT:SOCCER FIELD	10 E 635 336 253300 000	95.00	113.24	346.00	264.21%	251.00
PROP SERV:MUN FIELD SITE REPAIRS	10 E 655 324 254200 000	1,600.00	59,440.93	0.00	-100.00%	-1,600.00
PROP SERV:MUN FIELD	10 E 655 324 254300 000	7,500.00	4,014.00	3,829.69	-100.00%	-3,670.31
GAS/HEAT:MUN FIELD	10 E 655 331 253300 000	441.00	299.24	397.00	-9.98%	-44.00
ELECT/OTH HEAT:MUN FIELD	10 E 655 336 253300 000	2,351.00	2,905.60	3,717.00	58.10%	1,366.00
WATER:MUN FIELD	10 E 655 337 253300 000	598.00	851.75	558.00	-6.69%	-40.00
SEWERAGE:MUN FIELD	10 E 655 338 253300 000	272.00	323.85	272.00	0.00%	0.00
FIRE PROT:MUN FIELD	10 E 655 339 253300 000	520.00	548.79	520.00	0.00%	0.00
PERS SERV:OUTDOOR EDUCATION	10 E 710 310 126241 000	1,500.00	0.00	1,475.00	-1.67%	-25.00
PROP SERV:OPER/BLDGS SCH FOR	10 E 710 323 253300 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PROP SERV:SCH FOREST SITE REPAIRS	10 E 710 324 254200 000	500.00	0.00	0.00	-100.00%	-500.00
PROP SERV:SCH FOR BLDG MAINT	10 E 710 324 254300 000	1,300.00	1,364.50	1,220.50	-100.00%	-79.50
OTH PROP SERV:OPERATIONS SCH FOR	10 E 710 329 253300 000	0.00	0.00	0.00		0.00
GAS/HEAT:SCHOOL FOREST (L P)	10 E 710 331 253300 000	13,832.00	8,884.63	12,536.00	-9.37%	-1,296.00
ELECT/OTH HEAT:SCHOOL FOREST	10 E 710 336 253300 000	3,417.00	3,681.76	3,588.00	5.00%	171.00
PUPIL TRAVEL:OUTDOOR ED SCH FOR	10 E 710 341 126241 000	0.00	0.00	5,000.00		5,000.00
PUPIL TRAV:OUTDOOR EDUCATION	10 E 710 341 256770 000	4,400.00	5,571.18	0.00	-100.00%	-4,400.00
EMP TRAV:OUTDOOR EDUCATION	10 E 710 342 126241 000	3,500.00	878.69	3,000.00	-14.29%	-500.00
PERS SERV:SLO UNDIFF CURR	10 E 800 310 110000 001	0.00	0.00	3,500.00		3,500.00
PERS SERV:SUMMER SCHOOL	10 E 800 310 110100 000	0.00	0.00	0.00		0.00
PERS SERV:ART	10 E 800 310 121000 000	0.00	0.00	0.00		0.00
PERS SERV:BIL-BICULTURAL	10 E 800 310 123207 322	0.00	0.00	0.00		0.00
PERS SERV:MUSIC	10 E 800 310 125000 000	0.00	240.00	0.00		0.00
PERS SERV:INSTRUMENT REPAIRS	10 E 800 310 125100 000	1,660.00	0.00	1,660.00	0.00%	0.00
PERS SERV:ORCHESTRA REPLACEMENT	10 E 800 310 125200 000	0.00	0.00	0.00		0.00
PERS SERV:BAND REPLACEMENT	10 E 800 310 125300 000	0.00	0.00	0.00		0.00
PERS SERV:FAM/CONSUMER ED	10 E 800 310 135000 000	0.00	0.00	0.00		0.00
PERS SERV:TECH EDUCATION	10 E 800 310 136000 000	0.00	0.00	0.00		0.00
PERS SERV:MTWC CPA	10 E 800 310 139000 400	0.00	0.00	23,198.00		23,198.00
PERS SERV:PHY EDUCATION	10 E 800 310 143000 000	0.00	0.00	0.00		0.00
PERS SERV:ATHLETICS	10 E 800 310 162000 000	0.00	0.00	0.00		0.00
PERS SERV:GIFTED & TALENTED	10 E 800 310 172000 000	0.00	0.00	0.00		0.00
PERS SERV:ASSESSMENT	10 E 800 310 211000 000	0.00	0.00	0.00		0.00
PERS SERV:GUIDANCE	10 E 800 310 213200 000	0.00	195.00	7,120.00		7,120.00
PERS SERV:OTH COUNSELING GET KIDS AHEAD	10 E 800 310 213900 194	0.00	0.00	0.00		0.00
PERS SERV:NURSES	10 E 800 310 214200 000	0.00	0.00	0.00		0.00
PERS SERV:CARES NURSING	10 E 800 310 214200 160	0.00	0.00	0.00		0.00
PERS SERV:GEERS NURSING	10 E 800 310 214200 162	0.00	0.00	0.00		0.00
PERS SERV:NURSING WORKFORCE GRANT	10 E 800 310 214200 214	0.00	1,995.00	0.00		0.00
PERS SERV:OTHER HEALTH	10 E 800 310 214900 000	3,000.00	2,356.00	1,360.00	-33.33%	-1,640.00
PERS SERV:OTHER HEALTH ARP HCY GRANT	10 E 800 310 214900 173	0.00	0.00	10,503.00		10,503.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PERS SERV:PSYCH	10 E 800 310 215200 000	0.00	0.00	0.00		0.00
PERS SERV:POLICE LIAISON OFFICERS	10 E 800 310 219000 000	0.00	6,927.45	0.00		0.00
PERS SERV:TITLE I PUBLIC PARENT INVOLVEM	10 E 800 310 219000 141	0.00	0.00	0.00		0.00
PERS SERV:TITLE IV FAMILY ENGAGEMENT	10 E 800 310 219000 381	0.00	0.00	8,164.82		8,164.82
PERS SERV:TITLE III VALDERS	10 E 800 310 219000 391	0.00	0.00	0.00		0.00
PERS SERV:SIGN LANGUAGE INTERPRETER	10 E 800 310 219001 000	500.00	0.00	500.00	0.00%	0.00
PERS SERV:MENTAL WELLNESS COORD	10 E 800 310 219100 000	0.00	0.00	1,600.00		1,600.00
PERS SERV:MENTAL WELLNESS GRANT USAGE	10 E 800 310 219100 250	0.00	0.00	152,076.00		152,076.00
PERS SERV:MENTAL WELLNESS	10 E 800 310 219100 399	0.00	0.00	0.00		0.00
PERS SERV:K-12 READING SUPPORT	10 E 800 310 219122 000	330.00	0.00	0.00	-100.00%	-330.00
PERS SERV:K-12 MATH SUPPORT	10 E 800 310 219124 000	0.00	360.00	0.00		0.00
PERS SERV:SLO IMPRV INSTRUCTION	10 E 800 310 221100 001	0.00	0.00	4,000.00		4,000.00
PERS SERV:SLO INSTR STAFF TRAINING	10 E 800 310 221300 001	7,500.00	11,700.00	7,500.00	0.00%	0.00
PERS SERV:ESSER 3 INSTR STAFF TRAIN	10 E 800 310 221300 165	0.00	0.00	357,195.00		357,195.00
PERS SERV:INSTR STAFF TRAIN BUS OFFICE	10 E 800 310 221300 250	0.00	0.00	0.00		0.00
PERS SERV:CCEIS INSTR STAFF TRAINING	10 E 800 310 221300 341	5,000.00	2,665.29	7,000.00	40.00%	2,000.00
PERS SERV:TITLE II A INSTR STAFF TRAIN	10 E 800 310 221300 365	0.00	0.00	227,314.90		227,314.90
PERS SERV:TITLE IV INST STAFF TRAIN	10 E 800 310 221300 381	0.00	548.00	0.00		0.00
PERS SERV:TEACHER COLLEGE CRED	10 E 800 310 221310 000	0.00	0.00	0.00		0.00
PERS SERV:INSTR TECH	10 E 800 310 221500 000	0.00	0.00	0.00		0.00
PERS SERV:OTH IMPRV INSTR	10 E 800 310 221900 000	0.00	0.00	0.00		0.00
PERS SERV:TITLE IV OTH IMPRV INSTR	10 E 800 310 221900 381	0.00	9,950.00	0.00		0.00
PERS SERV:EDUCATIONAL MEDIA	10 E 800 310 222300 000	0.00	0.00	0.00		0.00
PERS SERV:SUPV & COORD	10 E 800 310 223900 000	0.00	0.00	0.00		0.00
PERS SERV:BOARD OF EDUC	10 E 800 310 231100 000	25,000.00	23,780.00	24,000.00	0.00%	-1,000.00
PERS SERV:ELECTIONS	10 E 800 310 231400 000	5,000.00	4,333.72	5,000.00	0.00%	0.00
PERS SERV:LEGAL SERVICES	10 E 800 310 231500 000	25,000.00	59,953.38	65,000.00	160.00%	40,000.00
PERS SERV:AUDIT SERVICE	10 E 800 310 231700 000	37,500.00	51,652.50	45,000.00	20.00%	7,500.00
PERS SERV:DIST ADMIN	10 E 800 310 232000 000	2,000.00	992.00	2,000.00	0.00%	0.00
PERS SERV:COMM RELATIONS	10 E 800 310 232200 000	5,000.00	3,400.00	3,000.00	-40.00%	-2,000.00
PERS SERV:OTHER DISTRICT ADMIN	10 E 800 310 232900 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PERS SERV:TITLE II DIST ADMIN	10 E 800 310 239000 365	0.00	860.56	0.00		0.00
PERS SERV:BUS ADMIN	10 E 800 310 251000 000	41,006.00	10,048.68	96,400.00	135.09%	55,394.00
PERS SERV:OPER/BUILDINGS	10 E 800 310 253300 000	11,000.00	93,814.11	97,320.65	36.36%	86,320.65
PERS SERV:MAINTENANCE/PLAN	10 E 800 310 254300 000	2,000.00	1,151.51	150.00	-30.00%	-1,850.00
PERS SERV:DOJ SAFETY ROUND 2	10 E 800 310 255000 599	0.00	0.00	0.00		0.00
PERS SERV:\$300K CAPITAL PROJECT	10 E 800 310 255000 980	0.00	0.00	0.00		0.00
PERS SERV:GRADE REALIGNMENT	10 E 800 310 255300 911	0.00	0.00	0.00		0.00
PERS SERV:PRODUCTION CENTER	10 E 800 310 258400 000	4,000.00	0.00	3,500.00	0.00%	-500.00
PERS SERV:COBRA ADMINISTRATION	10 E 800 310 259000 000	7,500.00	5,691.50	9,000.00	20.00%	1,500.00
PERS SERV:I T SERVICES	10 E 800 310 263100 000	0.00	0.00	0.00		0.00
PERS SERV:STAFF RELATIONS	10 E 800 310 263300 000	0.00	0.00	0.00		0.00
PERS SERV:TELEPHONES	10 E 800 310 263351 000	0.00	0.00	0.00		0.00
PERS SERV:RECRUITMENT	10 E 800 310 264200 000	25,000.00	20,708.82	28,195.00	-18.42%	3,195.00
PERS SERV:NON INSTR STAFF TRNG	10 E 800 310 264400 000	4,000.00	4,296.45	1,200.00	200.00%	-2,800.00
PERS SERV:ESSER 3 NON INSTR STAFF TRAIN	10 E 800 310 264400 165	0.00	0.00	0.00		0.00
PERS SERV:TITLE IV NON INSTR TRAIN	10 E 800 310 264400 381	0.00	0.00	0.00		0.00
PERS SERV:HEALTH SERVICES	10 E 800 310 264500 000	1,500.00	630.00	1,500.00	0.00%	0.00
PERS SERV:E A P STAFF SERVICES	10 E 800 310 264900 000	18,000.00	20,592.00	18,000.00	0.00%	0.00
PERS SERV:PRINTER MAINT CONTRACT	10 E 800 310 266900 000	84,000.00	83,489.39	0.00	-100.00%	-84,000.00
PERS SERV:INS RISK MGMT CO	10 E 800 310 270000 000	0.00	0.00	0.00		0.00
PERS SERV:ADMIN TECH SERV	10 E 800 310 295000 000	1,000.00	32,300.00	10,000.00	-69.74%	-23,050.00
PERS SERV:ADMIN TECH SERV	10 E 800 310 295000 250	0.00	0.00	84,000.00		84,000.00
PERS SERV:SEC 125 FEES (BFN)	10 E 800 310 299000 000	12,500.00	11,420.37	12,500.00	0.00%	0.00
PERS SERV:CESA 7	10 E 800 310 299100 000	0.00	0.00	0.00		0.00
PERS SERV:CESA 6 GRANT ASSISTANCE	10 E 800 310 299200 000	0.00	0.00	0.00		0.00
PERS SERV:SCH FOR RTP GRANT	10 E 800 311 126241 780	0.00	0.00	0.00		0.00
PROP SERV:OPER/BLDGS	10 E 800 323 253300 000	0.00	0.00	0.00		0.00
PROP SERV:OPER/BLDGS	10 E 800 324 253300 000	3,000.00	7,151.99	4,585.60	-100.00%	1,585.60
PROP SERV:OPER/EQUIP	10 E 800 324 253400 000	500.00	289.50	0.00	-100.00%	-500.00
PROP SERV:DISTRICT SITE REPAIRS	10 E 800 324 254200 000	0.00	2,947.00	600.00		600.00
PROP SERV:BLDG MAINT	10 E 800 324 254300 000	2,500.00	2,863.99	44,644.78	1,724.00%	42,144.78

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
MAINT SERV:ESSER 2 BLDG MAINT	10 E 800 324 254300 163	781,764.58	2,891.60	0.00	-100.00%	-781,764.58
PROP SERV:BLDG DAMAGE & INSURANCE REPAIR	10 E 800 324 254301 000	0.00	0.00	0.00		0.00
PROP SERV:DISTRICT VEHICLE MAINT	10 E 800 324 254500 000	7,600.00	3,867.96	15,244.80	-100.00%	7,644.80
PROP SERV:OTHER MAINT	10 E 800 324 254900 000	0.00	2,347.70	20,779.50		20,779.50
PROP SERV:\$300K CAPITAL PROJECT	10 E 800 324 255000 980	0.00	0.00	0.00		0.00
RENTAL:CROSS CATEGORICAL	10 E 800 325 158000 000	0.00	0.00	0.00		0.00
RENTAL:BUS ADMIN	10 E 800 325 251000 000	1,670.00	0.00	1,665.00	-0.30%	-5.00
RENTAL:OPERATIONS/PLANT	10 E 800 325 253300 000	350.00	0.00	0.00	-100.00%	-350.00
RENTAL:ESSER 3 OPERATIONS	10 E 800 325 253300 165	0.00	8,086.46	15,033.00		15,033.00
RENTAL:GRADE REALIGNMENT	10 E 800 325 253300 911	0.00	0.00	0.00		0.00
RENTAL:MAINTENANCE/PLANT	10 E 800 325 254300 000	325.00	0.00	0.00	-100.00%	-325.00
BLDG RENTAL:CLARKBRIDGE/U W-MANITOWOC	10 E 800 325 255000 000	0.00	0.00	0.00		0.00
	10 E 800 325 255000 165	0.00	7,516.08	0.00		0.00
RENTAL:PRODUCTION CENTER	10 E 800 325 258400 000	56,500.00	45,429.24	50,709.24	0.88%	-5,790.76
RENTAL:ADMIN TECH SERV	10 E 800 325 295000 250	0.00	0.00	64,125.00		64,125.00
SITE RENTAL:SLO IMPRV INSTRUCITON	10 E 800 326 221100 001	0.00	0.00	0.00		0.00
CONSTR SERV:OTHER MAINTENANCE	10 E 800 327 254900 000	0.00	0.00	0.00		0.00
	10 E 800 327 255000 000	0.00	37,425.00	0.00		0.00
CONSTR SERV:FIELD RENOVATIONS	10 E 800 327 255000 977	0.00	0.00	0.00		0.00
CONSTR SERV:\$300K CAPITAL PROJ	10 E 800 327 255000 980	0.00	0.00	0.00		0.00
CONSTR SERV:ESSER 3 REMODELING	10 E 800 327 255300 165	0.00	0.00	0.00		0.00
PERS SERV:BUILDING RENTAL	10 E 800 328 255000 000	7,000.00	8,470.68	11,500.00	64.29%	4,500.00
PERS SERV:BUILDING RENTAL SLO	10 E 800 328 255000 001	0.00	250.00	0.00		0.00
OTH PROP SERV:OPERATIONS	10 E 800 329 253300 000	0.00	25,379.00	44,500.00		44,500.00
OTH PROP SERV:VEHICLE MAINT	10 E 800 329 254500 000	0.00	0.00	0.00		0.00
GAS/HEAT:DIST CONSULTING	10 E 800 331 253300 000	0.00	0.00	0.00		0.00
PUPIL TRAV:PRIVATE OPERATORS	10 E 800 341 256710 000	1,410,925.00	1,576,999.01	1,632,750.00	16.57%	221,825.00
PUPIL TRAV:TITLE I HOMELESS & FOSTER	10 E 800 341 256710 141	0.00	8,333.44	0.00		0.00
PUPIL TRAV:GEERS PRIVATE OPERATORS	10 E 800 341 256710 162	0.00	0.00	0.00		0.00
PUPIL TRAV:SHUTTLE BETW SUMMER SCH	10 E 800 341 256720 000	8,000.00	0.00	8,000.00	225.00%	0.00
PUPIL TRAV:SHUTTLE TITLE I	10 E 800 341 256720 141	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PUPIL TRAV:PARENT CONTRACTS	10 E 800 341 256730 000	1,000.00	0.00	2,000.00	100.00%	1,000.00
PUPIL TRAV:HANDICAPPED	10 E 800 341 256750 000	0.00	0.00	0.00		0.00
PUPIL TRAV:UNDIFF CURRICULUM	10 E 800 341 256770 000	0.00	24,865.40	0.00		0.00
PUPIL TRAVEL:FIELD TRIPS SUM SCH	10 E 800 341 256770 110	0.00	0.00	0.00		0.00
PUPIL TRAV:BIL-BICULTURAL	10 E 800 341 256770 322	0.00	0.00	0.00		0.00
EMP TRAV:SLO UNDIFF CURR	10 E 800 342 110000 001	0.00	2,960.41	400.00		400.00
EMP TRAV:TITLE I UNDIFF CURR	10 E 800 342 110000 141	0.00	170.77	0.00		0.00
EMP TRAV:SUMMER SCHOOL	10 E 800 342 110100 000	0.00	0.00	0.00		0.00
EMP TRAVEL:ESSER III SUMMER SCHOOL	10 E 800 342 110100 165	0.00	27.09	0.00		0.00
EMP TRAV:IN DIST TRAV	10 E 800 342 111200 000	0.00	0.00	0.00		0.00
EMP TRAV:ART	10 E 800 342 121000 000	0.00	0.00	0.00		0.00
EMP TRAV:LANGUAGE ARTS	10 E 800 342 122000 000	0.00	0.00	0.00		0.00
EMP TRAV:TI READING PUBLIC	10 E 800 342 122000 141	0.00	0.00	0.00		0.00
EMP TRAV:FOREIGN LANGUAGE	10 E 800 342 123000 000	0.00	0.00	0.00		0.00
EMP TRAV:BIL-BICULTURAL	10 E 800 342 123207 322	1,000.00	305.28	1,000.00	0.00%	0.00
EMP TRAV:MATH	10 E 800 342 124000 000	0.00	0.00	0.00		0.00
EMP TRAV:TITLE I PRIVATE MATH	10 E 800 342 124000 141	0.00	0.00	0.00		0.00
EMP TRAV:MUSIC	10 E 800 342 125000 000	0.00	0.00	0.00		0.00
EMP TRAV:SCIENCE	10 E 800 342 126000 000	0.00	0.00	0.00		0.00
EMP TRAV:HEALTH	10 E 800 342 141000 000	0.00	0.00	0.00		0.00
EMP TRAV:ATHLETICS	10 E 800 342 162000 000	0.00	0.00	0.00		0.00
EMP TRAV:TITLE III ENG LANG ACQ	10 E 800 342 171000 391	0.00	0.00	0.00		0.00
EMP TRAV:HB NON CWD	10 E 800 342 173000 000	0.00	727.01	0.00		0.00
EMP TRAV:ASSESSMENT	10 E 800 342 211000 000	0.00	0.00	0.00		0.00
EMP TRAV:GUIDANCE	10 E 800 342 213200 000	0.00	396.31	5,300.00		5,300.00
EMP TRAV:OTH COUNSELING GET KIDS AHEAD	10 E 800 342 213900 194	0.00	0.00	0.00		0.00
EMP TRAV:NURSE	10 E 800 342 214200 000	0.00	1,109.17	0.00		0.00
EMP TRAV:OTHER HEALTH	10 E 800 342 214900 000	1,000.00	942.50	1,981.00	120.00%	981.00
EMP TRAV:MENTAL WELLNESS COORD	10 E 800 342 219100 000	1,000.00	0.00	1,000.00	0.00%	0.00
EMP TRAVEL:MENTAL WELLNESS	10 E 800 342 219100 399	0.00	0.00	0.00		0.00
EMP TRAV:K-12 READING SUPPORT	10 E 800 342 219122 000	719.00	107.88	0.00	-100.00%	-719.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
EMP TRAV:K-12 MATH SUPPORT	10 E 800 342 219124 000	3,000.00	333.10	0.00	-100.00%	-3,000.00
EMP TRAV:SLO IMPRV INSTRUCTION	10 E 800 342 221100 001	0.00	0.00	0.00		0.00
EMP TRAV:SLO INSTR STAFF TRAINING	10 E 800 342 221300 001	1,000.00	104.34	2,000.00	100.00%	1,000.00
EMP TRAV:ESSER 3 INSTR STAFF TRAIN	10 E 800 342 221300 165	0.00	68,017.14	50,000.00		50,000.00
EMP TRAV:INSTRUCTIONAL STAFF TRAINING	10 E 800 342 221300 322	0.00	0.00	0.00		0.00
EMP TRAV:CCEIS INSTR STAFF TRAINING	10 E 800 342 221300 341	11,485.00	1,549.00	12,000.00	4.48%	515.00
EMP TRAV:TITLE II A INSTR STAFF TRAIN	10 E 800 342 221300 365	0.00	0.00	0.00		0.00
EMP TRAV:TITLE IV INST STAFF TRAIN	10 E 800 342 221300 381	0.00	1,269.00	1,500.00		1,500.00
EMP TRAV:TITLE III INSTR STAFF TRAIN	10 E 800 342 221300 391	0.00	0.00	0.00		0.00
EMP TRAV:ALT TITLE I INSTR STAFF TRN	10 E 800 342 221300 500	0.00	0.00	0.00		0.00
EMP TRAV:GEERS INSTR TECH	10 E 800 342 221500 162	0.00	0.00	0.00		0.00
EMP TRAV:LIBRARY/MEDIA SERV	10 E 800 342 222200 000	600.00	552.93	29.34	-100.00%	-570.66
EMP TRAV:SUPV & COORD	10 E 800 342 223900 000	0.00	123.31	0.00		0.00
EMP TRAV:TITLE II A COORDINATOR	10 E 800 342 223900 365	0.00	0.00	0.00		0.00
EMP TRAV:TITLE III ADMIN	10 E 800 342 223900 391	0.00	0.00	0.00		0.00
EMP TRAV:BOARD OF EDUC	10 E 800 342 231100 000	1,500.00	204.00	1,500.00	0.00%	0.00
EMP TRAV:DIST ADMIN	10 E 800 342 232000 000	2,000.00	2,763.63	2,000.00	0.00%	0.00
EMP TRAV:COMM RELATIONS	10 E 800 342 232200 000	0.00	0.00	0.00		0.00
EMP TRAV:S/B ADM IN-STATE	10 E 800 342 241000 000	0.00	135.02	0.00		0.00
EMP TRAV:BUS ADMIN	10 E 800 342 251000 000	6,710.00	5,154.33	10,500.00	56.48%	3,790.00
EMP TRAV:OPER/CUSTODIAL	10 E 800 342 253300 000	2,000.00	3,652.74	1,394.89	-100.00%	-605.11
EMP TRAV:SAFETY SERVICES	10 E 800 342 253700 000	0.00	0.00	0.00		0.00
EMP TRAV:DIRECTION OF MAINT	10 E 800 342 254100 000	500.00	0.00	0.00	-100.00%	-500.00
EMP TRAV:OPER/MAINT	10 E 800 342 254300 000	3,000.00	2,179.09	227.72	116.67%	-2,772.28
EMP TRAV:DOJ SAFETY ROUND 2	10 E 800 342 255000 599	0.00	0.00	0.00		0.00
EMP TRAV:PRODUCTION CENTER	10 E 800 342 258400 000	0.00	0.00	0.00		0.00
EMP TRAV:I T SERVICES	10 E 800 342 263100 000	0.00	156.41	0.00		0.00
EMP TRAV:RECRUITMENT	10 E 800 342 264200 000	5,000.00	260.84	2,000.00	-60.00%	-3,000.00
EMP TRAV:NON INSTR STAFF TRNG	10 E 800 342 264400 000	500.00	0.00	1,500.00	200.00%	1,000.00
EMP TRAV:TITLE IV NON INSTR TRAIN	10 E 800 342 264400 381	0.00	0.00	0.00		0.00
EMP TRAV:ADMIN TECH SERV	10 E 800 342 295000 000	1,000.00	1,088.55	500.00	-50.00%	-500.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
CONTR SERV TRAV:SLO UNDIFF	10 E 800 343 110000 001	0.00	0.00	0.00		0.00
CONTR SERV TRAV:NURSE	10 E 800 343 214200 000	0.00	0.00	0.00		0.00
CONTR SERV TRAV:K-12 READING SUPPORT	10 E 800 343 219122 000	0.00	0.00	0.00		0.00
CONTR SERV TRAV:INSTR STAFF TRAINING	10 E 800 343 221300 001	0.00	0.00	0.00		0.00
CONTR SERV TRAV:BOARD OF EDUC	10 E 800 343 231100 000	0.00	0.00	0.00		0.00
CONTR SERV TRAV	10 E 800 343 251000 000	0.00	0.00	0.00		0.00
ADVERTISING:SUM SCHOOL	10 E 800 351 110100 000	0.00	0.00	0.00		0.00
ADVERTISING:BD EDUC PROCEEDING	10 E 800 351 231100 000	0.00	0.00	0.00		0.00
ADVERTISING:ELECTIONS	10 E 800 351 231400 000	400.00	570.13	600.00	50.00%	200.00
ADVERTISING:COMM SERV	10 E 800 351 232200 000	0.00	0.00	0.00		0.00
ADVERTISING:BUS ADMIN	10 E 800 351 251000 000	10,000.00	283.49	0.00	-100.00%	-10,000.00
ADVERTISING:STAFF RELATIONS	10 E 800 351 263300 000	500.00	0.00	500.00	0.00%	0.00
ADVERTISING:RECRUITMENT	10 E 800 351 264200 000	5,505.00	1,785.00	5,505.00	0.00%	0.00
POSTAGE:SUMMER SCHOOL	10 E 800 353 110100 000	750.00	0.00	750.00	0.00%	0.00
POSTAGE:MUSIC	10 E 800 353 125000 000	0.00	0.00	0.00		0.00
POSTAGE:ASSESSMENT	10 E 800 353 211000 000	0.00	0.00	0.00		0.00
POSTAGE:TITLE I PUBLIC PARENT INVOLVE	10 E 800 353 219000 141	0.00	0.00	0.00		0.00
POSTAGE:OTH SUP/COORD CCEIS FLOW THRU	10 E 800 353 223900 341	0.00	0.00	500.00		500.00
POSTAGE:COMM RELATIONS	10 E 800 353 232200 000	0.00	0.00	0.00		0.00
POSTAGE:SCHOOL BLDG ADMIN	10 E 800 353 241000 000	0.00	0.00	0.00		0.00
POSTAGE:DIST ADMIN	10 E 800 353 263232 000	10,000.00	32,664.14	16,000.00	60.00%	6,000.00
POSTAGE:BUS ADMIN	10 E 800 353 263251 000	0.00	26.95	0.00		0.00
PRTG/BINDING:SUMMER SCHOOL	10 E 800 354 110100 000	11,000.00	1,698.77	11,000.00	0.00%	0.00
PTRG/BINDING:TITLE I PUBLIC PARENT INVOL	10 E 800 354 219000 141	0.00	0.00	0.00		0.00
PTRG/BINDING:ALT TITLE I PARENT INVOLVE	10 E 800 354 221100 500	0.00	0.00	0.00		0.00
PRTG/BINDING:COMM RELATIONS	10 E 800 354 232200 000	10,000.00	13,793.75	15,000.00	50.00%	5,000.00
TELEPHONE:DISTRICT WIDE	10 E 800 355 263351 000	55,000.00	72,660.79	75,000.00	36.36%	20,000.00
ON LINE COMM:SLO UNDIFF	10 E 800 358 110000 001	0.00	0.00	0.00		0.00
ON LINE COMM:SUMMER SCHOOL	10 E 800 358 110100 000	0.00	0.00	0.00		0.00
ON LINE COMM:INSTR COMPUTING	10 E 800 358 111900 000	0.00	0.00	0.00		0.00
ON LINE COMM:MISC ITEMS-FD BAL	10 E 800 358 111900 982	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
ON LINE COMM:ATHLETICS	10 E 800 358 162000 000	0.00	0.00	0.00		0.00
ON LINE COMM:ASSESSMENT	10 E 800 358 211000 000	0.00	0.00	0.00		0.00
ON LINE COMM:K-12 MATH SUPPORT	10 E 800 358 219124 000	0.00	0.00	0.00		0.00
ON LINE COMM:SLO IMPRV INSTRUCTION	10 E 800 358 221100 001	0.00	0.00	0.00		0.00
ON LINE COMM:SLO CURRICULUM DEVEL	10 E 800 358 221200 001	0.00	0.00	0.00		0.00
INTERNET ACCESS:INSTR RELATED TECHNOLOGY	10 E 800 358 221500 000	23,000.00	4,791.89	4,600.00	-36.40%	-2,633.00
INTERNET ACCESS:CARES INSTR RELATED TECH	10 E 800 358 221500 160	0.00	0.00	0.00		0.00
INTERNET ACCESS:GEERS INSTR RELATED TECH	10 E 800 358 221500 162	0.00	0.00	0.00		0.00
INTERNET ACCESS:ESSER III INSTR TECH	10 E 800 358 221500 165	0.00	0.00	0.00		0.00
ON LINE COMM:BOARD OF EDUC	10 E 800 358 231100 000	0.00	0.00	0.00		0.00
ON LINE COMM:DIST ADMIN	10 E 800 358 232000 000	0.00	0.00	250.00		250.00
ON LINE COMM:OPER / BUILDINGS	10 E 800 358 253300 000	0.00	0.00	0.00		0.00
ON LINE COMM:SAFETY SERVICES	10 E 800 358 253700 000	0.00	0.00	0.00		0.00
ON LINE COMM:TRANSPORTATION	10 E 800 358 256100 000	0.00	0.00	0.00		0.00
ON LINE COMM:I T SERVICES	10 E 800 358 263100 000	0.00	0.00	0.00		0.00
ON LINE COMM:INTERNET AND WAN SERVICES	10 E 800 358 266100 000	0.00	0.00	0.00		0.00
ON LINE COMM:EDUCATOR EFFECTIVENESS	10 E 800 358 269000 583	0.00	0.00	0.00		0.00
INTERNET ACCESS:ADMIN TECH SERV	10 E 800 358 295000 000	0.00	116,229.94	0.00		0.00
INTERNET ACCESS:ADMIN TECH SERV ESSER III	10 E 800 358 295000 165	0.00	0.00	47,280.00		47,280.00
INTERNET ACCESS:ADMIN TECH SERV ERATE	10 E 800 358 295000 250	132,000.00	0.00	140,740.00	6.62%	8,740.00
TECH SERVS:BUSINESS ADMIN	10 E 800 361 251000 000	3,000.00	1,733.72	0.00	-100.00%	-3,000.00
TECH SERVS:ADMIN TECH SERV	10 E 800 361 295000 250	0.00	0.00	3,100.00		3,100.00
SOFTWARE SERV:SLO UNDIFF CURR	10 E 800 362 110000 001	0.00	508.53	7,000.00		7,000.00
SOFTWARE SERV:CCEIS REG CURR	10 E 800 362 120000 341	0.00	0.00	135.00		135.00
SOFTWARE SERV:ATHLETICS	10 E 800 362 162000 000	0.00	3,959.63	0.00		0.00
SOFTWARE SERV:ASSESSMENT	10 E 800 362 211000 000	0.00	337.50	0.00		0.00
SOFTWARE SERV:GUIDANCE SPED	10 E 800 362 213200 000	0.00	0.00	3,600.00		3,600.00
SOFTWARE SERV:OTHER HEALTH	10 E 800 362 214900 000	0.00	144.10	0.00		0.00
SOFTWARE SERV:K-12 MATH SUPPORT	10 E 800 362 219124 000	0.00	0.00	0.00		0.00
SOFTWARE SERV:SLO CURRICULUM DEVEL	10 E 800 362 221200 001	0.00	801.72	0.00		0.00
SOFTWARE SERV:INSTRUCTIONAL TECHNOLOGY	10 E 800 362 221500 000	30,000.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOFTWARE SERV:CARES INSTR TECH	10 E 800 362 221500 160	0.00	0.00	0.00		0.00
SOFTWARE SERV:CSF LIBRARIES	10 E 800 362 222200 031	1,306.00	1,292.57	1,395.52	53.14%	89.52
SOFTWARE SERV:BOARD OF EDUC	10 E 800 362 231100 000	2,250.00	2,500.00	3,250.00	0.00%	1,000.00
SOTWARE SERV:LEGAL SERVICES	10 E 800 362 231500 000	0.00	1,295.00	6,500.00		6,500.00
SOFTWARE SERV:DISTRICT ADMIN	10 E 800 362 232000 000	4,000.00	566.86	4,000.00	0.00%	0.00
SOFTWARE SERV:BUSINESS ADMIN	10 E 800 362 251000 000	43,252.00	69,704.69	95,000.00	112.71%	51,748.00
SOFTWARE SERV:OPER/BUILDINGS	10 E 800 362 253300 000	30,000.00	35,687.03	35,000.00	16.67%	5,000.00
SOFTWARE SERV:SAFETY SERVICES	10 E 800 362 253700 000	6,000.00	6,250.00	8,000.00	33.33%	2,000.00
SOFTWARE SERV:TRANSPORTATION	10 E 800 362 256100 000	16,553.00	16,552.25	17,303.00	4.53%	750.00
SOFTWARE SERV:PUB AND DUPLICATING	10 E 800 362 258400 000	0.00	0.00	375.00		375.00
SOFTWARE SERV:RECRUITMENT/PLACEMENT	10 E 800 362 264200 000	0.00	1,513.19	3,000.00		3,000.00
SOFTWARE SERV:RECRUITMENT/PLACEMENT FNTL	10 E 800 362 264200 250	19,758.00	1,225.00	21,240.00	7.50%	1,482.00
SOFTWARE SERV:EDUCATOR EFFECTIVENESS	10 E 800 362 269000 583	0.00	0.00	0.00		0.00
SOFTWARE SERV:ADMIN TECH SERV	10 E 800 362 295000 000	156,789.00	260,776.86	308,071.00	96.49%	151,282.00
SOFTWARE SERV:ESSER III ADMIN TECH SERV	10 E 800 362 295000 165	0.00	0.00	0.00		0.00
SOFTWARE SERV:ADMIN TECH SERV IC	10 E 800 362 295000 250	46,721.00	37,551.55	69,788.00	42.95%	23,067.00
PYMT TO MUNICIPALITY: TAXES	10 E 800 381 259000 000	0.00	0.00	0.00		0.00
PYMT WI SCH DIST:TITLE III OTHER VALDERS	10 E 800 382 219000 391	0.00	0.00	0.00		0.00
PYMT WI SCH DIST:RECRUITMENT	10 E 800 382 264200 000	0.00	0.00	0.00		0.00
GEN TUITION:OPEN ENROLLMENT	10 E 800 382 435000 000	3,022,660.00	2,860,180.00	3,100,956.00	2.59%	78,296.00
CESA:DIRECTION OF IMPROV INSTR	10 E 800 386 221100 000	0.00	5,700.00	0.00		0.00
CESA:SLO IMPRV INSTRUCTION	10 E 800 386 221100 001	85,000.00	208,044.00	0.00	-100.00%	-85,000.00
CESA:SLO INSTR STAFF TRAIN	10 E 800 386 221300 001	0.00	0.00	1,200.00		1,200.00
CESA:INST STAFF TRAIN LEA	10 E 800 386 221300 250	0.00	0.00	50,000.00		50,000.00
CESA:TITLE II A INSTR STAFF TRAIN	10 E 800 386 221300 365	0.00	0.00	2,000.00		2,000.00
CESA:TIII ADMIN	10 E 800 386 223900 391	0.00	0.00	0.00		0.00
CESA:DIST ADMIN	10 E 800 386 232000 000	0.00	44,065.00	129,000.00		129,000.00
CESA:COMMUNITY RELATIONS	10 E 800 386 232200 000	30,000.00	28,900.00	30,000.00	0.00%	0.00
CESA:BUSINESS ADMINISTRATION	10 E 800 386 251000 000	44,860.00	40,108.63	4,000.00	-91.08%	-40,860.00
CESA:BUILDING REPAIR	10 E 800 386 254300 000	0.00	0.00	7,000.00		7,000.00
CESA:OTH SERVICES EDUCATOR EFFECTIVENESS	10 E 800 386 269000 583	45,000.00	33,440.00	33,440.00	-25.69%	-11,560.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
CESA:ADMIN TECHNOLOGY SERVICES	10 E 800 386 295000 000	0.00	11,714.52	12,000.00	5.79%	657.00
CESA:ESSER III ADMIN TECH SERV	10 E 800 386 295000 165	0.00	0.00	0.00		0.00
CESA:ADMIN TECH SERV	10 E 800 386 295000 250	0.00	0.00	0.00		0.00
CESA:OTHER SUPPORT SERVICES	10 E 800 386 299000 000	17,430.00	17,555.00	13,762.00	-22.77%	-3,668.00
PYMT UNIV:PUPIL INSTRUCTION	10 E 800 387 431000 000	0.00	37,994.85	35,000.00		35,000.00
PAYMENT TO STATE:PRIVATE SCHOOL VOUCHERS	10 E 800 387 438000 000	2,672,559.00	2,645,824.00	3,609,213.00	35.05%	936,654.00
PYMT WTCS:PUPIL INSTRUCTION	10 E 800 389 431000 000	5,000.00	23,587.76	10,000.00	0.00%	5,000.00
PROP SERV:LINDBERGH SITE REPAIRS	10 E 801 324 254200 000	500.00	0.00	0.00	-100.00%	-500.00
PROP SERV:LINDBERGH BLDG MAINT	10 E 801 324 254300 000	1,000.00	4,253.86	924.46	-100.00%	-75.54
RENTAL:PRINTER MAINT CONTRACT LINDBERGH	10 E 801 325 266900 000	5,000.00	43,967.39	0.00	-100.00%	-5,000.00
GAS/HEAT:LINDBERGH	10 E 801 331 253300 000	7,606.00	4,932.39	6,886.00	-9.47%	-720.00
ELECT/OTH HEAT:LINDBERGH	10 E 801 336 253300 000	13,410.00	14,379.36	14,922.00	11.28%	1,512.00
WATER:LINDBERGH	10 E 801 337 253300 000	332.00	296.37	318.00	-4.22%	-14.00
SEWERAGE:LINDBERGH	10 E 801 338 253300 000	532.00	499.49	532.00	0.00%	0.00
FIRE PROT:LINDBERGH	10 E 801 339 253300 000	377.00	364.92	377.00	0.00%	0.00
PROP SERV:MAINT BLDGS-RENT	10 E 802 324 254300 000	200.00	0.00	0.00	-100.00%	-200.00
PROP SERV:M S C BLDG MAINT	10 E 812 324 254300 000	2,000.00	11,802.98	2,174.00	-100.00%	174.00
GAS/HEAT:MULTI-SERVICE CENTER	10 E 812 331 253300 000	19,259.00	14,530.99	17,139.00	-11.01%	-2,120.00
ELECT/OTH HEAT:MULTI-SERVICE CENTER	10 E 812 336 253300 000	17,271.00	20,322.59	21,852.00	26.52%	4,581.00
WATER:MULTI-SERVICE CENTER	10 E 812 337 253300 000	799.00	620.50	770.00	-3.63%	-29.00
SEWERAGE:MULTI-SERVICE CENTER	10 E 812 338 253300 000	1,191.00	929.03	1,191.00	0.00%	0.00
FIRE PROT:MULTI PURPOSE CENTER	10 E 812 339 253300 000	827.00	1,031.44	827.00	0.00%	0.00
PER SERV:TITLE IIA BETHANY	10 E 905 310 299000 365	111,845.00	11,086.00	9,534.37	-95.95%	-102,310.63
CONTR SERV TRAV:TI OTH SUPPORT BETHANY	10 E 905 343 299000 141	0.00	0.00	0.00		0.00
CONTR SERV TRAV:TITLE IIA BETHANY	10 E 905 343 299000 365	0.00	0.00	0.00		0.00
SOFTWARE SERV:CARES INSTR TECH BETHANY	10 E 905 362 221500 160	0.00	0.00	0.00		0.00
SOFTWARE SER:GEERS INSTR TECH BETHANY	10 E 905 362 221500 162	3,143.55	3,143.55	0.00	-100.00%	-3,143.55
CESA:TITLE II A BETHANY EVANG	10 E 905 386 299000 365	0.00	5,788.00	0.00		0.00
PERS SERV:TITLE IV OTH PUPIL SERV 1ST GE	10 E 910 310 219000 381	0.00	0.00	0.00		0.00
PERS SERV:TI OTH SUPPORT SERV 1ST GERMAN	10 E 910 310 299000 141	0.00	0.00	0.00		0.00
PER SERV:TITLE IIA 1ST GERMAN	10 E 910 310 299000 365	0.00	2,186.00	6,760.74		6,760.74

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PERS SERV:TITLE IV OTH SUPP SERV 1ST GER	10 E 910 310 299000 381	0.00	0.00	0.00		0.00
CONTR SERV TRAV:TITLE IIA 1ST GERMA	10 E 910 343 299000 365	0.00	0.00	0.00		0.00
SOFTWARE SERV:TITLE IV REG CURR 1ST GERM	10 E 910 362 120000 381	0.00	0.00	0.00		0.00
CESA:TITLE IA PROF DEV FIRST GERMAN	10 E 910 386 299000 141	0.00	10,924.00	0.00		0.00
PER SERV:TITLE IIA IMMANUEL	10 E 915 310 299000 365	0.00	5,591.00	10,225.46		10,225.46
PERS SERV:TITLE IV OTH SUPPORT SERV IMMA	10 E 915 310 299000 381	0.00	0.00	0.00		0.00
EMP TRAVEL:TITLE II-A IMM LUTH	10 E 915 342 299000 365	0.00	0.00	0.00		0.00
CONTR SERV TRAV:TITLE IIA IMMANUEL	10 E 915 343 299000 365	0.00	4,016.20	0.00		0.00
PERS SERV:TITLE IV FAMILY ENGAGE LUTHERA	10 E 925 310 219000 381	0.00	0.00	0.00		0.00
PERS SERV:TITLE IV OTH IMPRV INSTR LUTHE	10 E 925 310 221900 381	0.00	0.00	0.00		0.00
PERS SERV:CARES CUSTODIAL LUTHERAN	10 E 925 310 253300 160	7,598.98	7,598.98	0.00	-100.00%	-7,598.98
PER SERV:TITLE IIA LUTHERAN	10 E 925 310 299000 365	0.00	12,182.00	18,808.72		18,808.72
OTH PROP SERV:CARES OPERATIONS LUTHERAN	10 E 925 329 253300 160	0.00	0.00	0.00		0.00
PUPIL TRAVEL: FIELD TRIPS: TIV LUTHERAN	10 E 925 341 256770 381	0.00	0.00	0.00		0.00
CONTR SERV TRAV:TITLE IIA PRIV LUTHERAN	10 E 925 343 299000 365	0.00	2,450.45	0.00		0.00
SOFTWARE SERV:TITLE IV REG CURR LUTHERAN	10 E 925 362 120000 381	0.00	664.50	222.00		222.00
SOFTWARE SERV:TITLE IV CURR DEVEL LUTHER	10 E 925 362 221200 381	0.00	0.00	3,061.67		3,061.67
SOFTWARE SERV:TITLE IV IMPRV INSTR LUTHE	10 E 925 362 221900 381	0.00	335.25	0.00		0.00
PERS SERV:TITLE I REG CURR RONCALLI	10 E 930 310 120000 141	0.00	0.00	0.00		0.00
PERS SERV:TITLE IV RONCALLI	10 E 930 310 219000 381	0.00	0.00	0.00		0.00
PERS SERV:GEERS INSTR STAFF TRAIN RONCAL	10 E 930 310 221300 162	0.00	0.00	0.00		0.00
PERS SERV:GEERS CUSTODIAL RONCALLI	10 E 930 310 253300 162	0.00	0.00	0.00		0.00
PERS SERV:TI OTH SUPPORT SERV RONCALLI	10 E 930 310 299000 141	0.00	0.00	0.00		0.00
PER SERV:TITLE IIA RONCALLI	10 E 930 310 299000 365	0.00	11,553.92	13,474.91		13,474.91
PERS SERV:TITLE IV OTH SUPP SERV RONCALL	10 E 930 310 299000 381	0.00	885.00	0.00		0.00
RENTAL:CARES CUSTODIAL RONCALLI	10 E 930 325 253300 160	0.00	0.00	0.00		0.00
EMP TRAVEL:REG CURR TITLE I RONCALLI	10 E 930 342 120000 141	0.00	797.73	0.00		0.00
CONTR SERV TRAV:TITLE IIA RONCALLI	10 E 930 343 299000 365	0.00	15,212.52	1,000.00		1,000.00
CONTR SERV TRAV:TITLE IV RONCALLI	10 E 930 343 299000 381	0.00	1,067.85	0.00		0.00
PRTG/BINDING:GEERS CUSTODIAL RONCALLI	10 E 930 354 253300 162	0.00	0.00	0.00		0.00
SOFTWARE SERV:GEER REG CURR RONCALLI	10 E 930 362 120000 160	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SOFTWARE SERV:TITLE IV REG CURR RONCALLI	10 E 930 362 120000 381	0.00	3,263.39	0.00		0.00
SOFTWARE SERV:TITLE I ENGLISH RONCALLI	10 E 930 362 122000 141	0.00	0.00	0.00		0.00
SOFTWARE SERV:TITLE I MATH RONCALLI	10 E 930 362 124000 141	0.00	0.00	0.00		0.00
SOFTWARE SERV:CARES INSTR TECH RONCALLI	10 E 930 362 221500 160	0.00	0.00	0.00		0.00
CESA:TITLE I CURR DEVEL RONCALLI	10 E 930 386 221200 141	0.00	43,733.25	0.00		0.00
CESA:TITLE III INSTR STAFF TRAIN RONCALL	10 E 930 386 221300 391	3,350.60	828.78	0.00	-100.00%	-3,350.60
CESA:SSF TITLE II RONCALLI	10 E 930 386 299000 365	0.00	405.00	11,000.00		11,000.00
PERS SERV:TI PRIV SFA ELEM	10 E 935 310 299000 141	0.00	0.00	0.00		0.00
PER SERV:TITLE IIA SFA ELEM	10 E 935 310 299000 365	0.00	0.00	0.00		0.00
CONTR SERV TRAV:TITLE IIA SFA ELEM	10 E 935 343 299000 365	0.00	0.00	0.00		0.00
SOFTWARE SERV:TITLE IV CURR DEVEL SFA EL	10 E 935 362 221200 381	0.00	0.00	0.00		0.00
CESA:TITLE II A SFA ELEM	10 E 935 386 299000 365	0.00	0.00	0.00		0.00
PERS SERV:TI PRIV SFA MIDDLE	10 E 940 310 299000 141	0.00	0.00	0.00		0.00
PER SERV:TITLE IIA SFA MIDDLE	10 E 940 310 299000 365	0.00	0.00	0.00		0.00
EMP TRAV:TITLE IV NON INST TRAIN SFA MID	10 E 940 342 264400 381	0.00	0.00	0.00		0.00
CONTR SERV TRAV:TI OTH SUPPORT SFA MIDD	10 E 940 343 299000 141	0.00	0.00	0.00		0.00
CONTR SERV TRAV:TITLE IIA SFA MIDDL	10 E 940 343 299000 365	0.00	0.00	0.00		0.00
PERS SERV:TITLE IV OTH SUPV ST JOHNS	10 E 945 310 223900 381	0.00	0.00	200.00		200.00
PER SERV:TITLE IIA ST JOHNS	10 E 945 310 299000 365	0.00	265.00	6,327.36		6,327.36
CONTR SERV TRAV:TITLE IIA PRIV ST JOHNS	10 E 945 343 299000 365	0.00	0.00	0.00		0.00
	10 E 3--	12,887,615.71	12,978,644.04	14,565,242.70	12.58%	1,709,675.
SUPP/MATS:SLO ELEM UNDIFF CURR	10 E 100 411 110000 001	0.00	0.00	0.00		0.00
SUPP/MATS:ELEM RDG	10 E 100 411 110122 001	0.00	0.00	0.00		0.00
SUPP/MATS:SLO ELEM MATH	10 E 100 411 110124 001	0.00	0.00	0.00		0.00
SUPP/MATS:SLO ELEM SCIENCE	10 E 100 411 110126 001	0.00	0.00	350.00		350.00
SUPP/MATS:SLO ELEM SOC STUDIES	10 E 100 411 110127 001	0.00	0.00	0.00		0.00
FOOD:SLO ELEM UNDIFF CURR	10 E 100 415 110000 001	0.00	0.00	0.00		0.00
FOOD:ELEM LANGUAGE ARTS	10 E 100 415 122000 000	0.00	0.00	0.00		0.00
A V MEDIA:ELEM LIBRARIES	10 E 100 431 222200 000	0.00	0.00	0.00		0.00
PROG COMP SOFTW:ELEM LIBRARIES	10 E 100 435 222200 000	0.00	0.00	0.00		0.00
OTH MEDIA:SLO ELEM UNDIFF/MAPS,GLOBES	10 E 100 439 110000 001	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
OTH MEDIA:SLO ELEM MATH	10 E 100 439 110124 001	0.00	0.00	0.00		0.00
OTH MEDIA:SLO ELEM SOC STUDIES	10 E 100 439 110127 001	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO ELEM UNDIFF CURR	10 E 100 470 110000 001	0.00	0.00	0.00		0.00
TEXTBOOKS:ELEM LANG ARTS	10 E 100 470 110122 001	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO ELEM MATH	10 E 100 470 110124 001	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO ELEM SCIENCE	10 E 100 470 110126 001	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO ELEM SOC STUDIES	10 E 100 470 110127 001	0.00	0.00	0.00		0.00
WORKBOOKS:SLO ELEM UNDIFF CURR	10 E 100 472 110000 001	0.00	0.00	0.00		0.00
WORKBOOKS:SLO ELEM MATH	10 E 100 472 110124 001	0.00	0.00	0.00		0.00
WORKBOOKS:SLO ELEM SCIENCE	10 E 100 472 110126 001	0.00	0.00	0.00		0.00
SUPP/MATS:RIV CLASSROOM	10 E 101 411 110000 000	5,896.00	9,193.07	5,489.00	-6.90%	-407.00
SUPP/MATS:GEERS UNDIFF CURR RV	10 E 101 411 110000 162	0.00	0.00	0.00		0.00
SUPP/MATS:UNDIFF CURR ARP HCY RV	10 E 101 411 110000 173	0.00	0.00	1,485.80		1,485.80
SUPP/MATS:CCEIS UNDIFF CURR RV	10 E 101 411 110000 341	0.00	1,856.24	2,000.00	-35.02%	-1,078.00
SUPP/MATS:ELEM READING RV	10 E 101 411 110122 000	0.00	0.00	0.00		0.00
SUPP/MATS:SLO LANG ARTS RV	10 E 101 411 110122 001	1,500.00	148.80	0.00	-33.33%	-1,500.00
SUPP/MATS:SLO MATH RV	10 E 101 411 110124 001	1,500.00	25.68	19,269.48	0.00%	17,769.48
SUPP/MATS:ELEM SCIENCE RV	10 E 101 411 110126 000	0.00	88.30	200.00		200.00
SUPP/MATS:SLO SCIENCE RV	10 E 101 411 110126 001	0.00	0.00	750.00		750.00
SUPP/MATS:4K RIVERVIEW	10 E 101 411 110200 000	0.00	0.00	0.00		0.00
SUPP/MATS:BLDG RV	10 E 101 411 111100 000	0.00	204.33	0.00		0.00
SUPP/MATS:INSTR COMPUTING RV	10 E 101 411 111900 000	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE I REG CURR RV	10 E 101 411 120000 141	0.00	0.00	0.00		0.00
SUPP/MATS:REG CURR SFA ESSER III RV	10 E 101 411 120000 165	0.00	0.00	136,540.15		136,540.15
SUPP/MATS:CCEIS REG CURR RV	10 E 101 411 120000 341	192.00	0.00	2,000.00	941.67%	1,808.00
SUPP/MATS:TITLE IV RV	10 E 101 411 120000 381	0.00	0.00	0.00		0.00
SUPP/MATS:ART RV	10 E 101 411 121000 000	1,750.00	2,074.33	2,000.00	14.29%	250.00
SUPP/MATS:ART SLL RV	10 E 101 411 121000 002	0.00	0.00	135.00		135.00
SUPP/MATS:LANG ARTS RV	10 E 101 411 122000 000	200.00	0.00	0.00	-100.00%	-200.00
SUPP/MATS:LANG ARTS SLL RV	10 E 101 411 122000 002	0.00	0.00	0.00		0.00
SUPP/MATS:READING LIAISON RV	10 E 101 411 122900 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:READING SLL RV	10 E 101 411 122900 002	0.00	0.00	0.00		0.00
SUPP/MATS:BIL-BICULTURAL RV	10 E 101 411 123207 322	50.00	427.77	50.00	0.00%	0.00
SUPP/MATS:MATH RV	10 E 101 411 124000 000	0.00	0.00	0.00		0.00
SUPP/MATS:MATH SLL RV	10 E 101 411 124000 002	0.00	67.39	0.00		0.00
SUPP/MATS:MUSIC RV	10 E 101 411 125000 000	500.00	582.97	660.00	-100.00%	160.00
SUPP/MATS:MUSIC SLL RV	10 E 101 411 125000 002	0.00	154.35	850.00		850.00
SUPP/MATS:SCIENCE RV	10 E 101 411 126000 000	0.00	-36.67	0.00		0.00
SUPP/MATS:SCIENCE SLL RV	10 E 101 411 126000 002	0.00	0.00	0.00		0.00
SUPP/MATS:SOC STUDIES RV	10 E 101 411 127000 000	0.00	0.00	0.00		0.00
SUPP/MATS:SOCIAL STUDIES SLL RV	10 E 101 411 127000 002	0.00	0.00	0.00		0.00
SUPP/MATS:PHYSICAL ED RV	10 E 101 411 143000 000	500.00	0.00	1,000.00	100.00%	500.00
SUPP/MATS:PHY ED SLL RV	10 E 101 411 143000 002	0.00	0.00	220.00		220.00
SUPP/MATS:PLAYGRD,RECESS	10 E 101 411 144000 000	300.00	0.00	300.00	0.00%	0.00
SUPP/MATS:OER WISELEARN RV	10 E 101 411 164000 584	0.00	0.00	0.00		0.00
SUPP/MATS:ELL LIAISON RV	10 E 101 411 171000 000	0.00	0.00	0.00		0.00
SUPP/MATS:ELL SLL RV	10 E 101 411 171000 002	0.00	0.00	0.00		0.00
SUPP/MATS:TIII ENG LANG ACQ RV	10 E 101 411 171000 391	0.00	48.92	0.00		0.00
SUPP/MATS:COUNSELING LIAISON RV	10 E 101 411 213100 000	0.00	0.00	0.00		0.00
SUPP/MATS:COUNSELING SLL RV	10 E 101 411 213100 002	0.00	0.00	0.00		0.00
SUPP/MATS:GUIDANCE RV	10 E 101 411 213200 000	0.00	192.92	0.00		0.00
SUPP/MATS:TITLE I PUBLIC PARENT INV RV	10 E 101 411 219000 141	0.00	1,102.18	0.00		0.00
SUPP/MATS:SPECIAL ED LIAISON RV	10 E 101 411 219900 000	0.00	0.00	0.00		0.00
SUPP/MATS:SLO IMPRV INSTRUCTION RV	10 E 101 411 221100 001	0.00	0.00	483.00		483.00
SUPP/MATS:TITLE IV CURR DEVEL RV	10 E 101 411 221200 381	0.00	0.00	0.00		0.00
SUPP/MATS:TI PROFESSIONAL DEVEL RV	10 E 101 411 221300 141	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR TECH RV	10 E 101 411 221500 000	0.00	0.00	0.00		0.00
SUPP/MATS:SFA COORDINATORS RV	10 E 101 411 221900 001	0.00	0.00	2,000.00		2,000.00
SUPP/MATS:LIBRARY/MEDIA SERV RV	10 E 101 411 222200 000	0.00	0.00	200.00		200.00
SUPP/MATS:RV SCH BLDG ADMIN	10 E 101 411 241000 000	500.00	658.60	600.00	20.00%	100.00
SUPP/MATS:CUSTODIAL RV	10 E 101 411 253300 000	600.00	2,981.02	1,157.50	33.33%	557.50
SUPP/MATS:RV SITE REPAIRS	10 E 101 411 254200 000	0.00	0.00	58.41		58.41

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:RV BLDG MAINT	10 E 101 411 254300 000	1,200.00	5,496.44	943.87	25.00%	-256.13
SUPP/MATS:I T SERVICES RV	10 E 101 411 263100 000	0.00	0.00	0.00		0.00
SUPP/MATS:ADMIN TECH SERV RV	10 E 101 411 295000 000	0.00	0.00	0.00		0.00
FOOD:RIV CLASSROOM	10 E 101 415 110000 000	0.00	59.51	36.80		36.80
FOOD:4K RIVERVIEW	10 E 101 415 110200 000	0.00	0.00	0.00		0.00
FOOD:READING LIAISON RV	10 E 101 415 122900 000	0.00	0.00	0.00		0.00
FOOD:BIL-BICULTURAL RV	10 E 101 415 123207 322	0.00	0.00	0.00		0.00
FOOD:SCIENCE RV	10 E 101 415 126000 000	0.00	0.00	0.00		0.00
FOOD:SCIENCE SLL RV	10 E 101 415 126000 002	0.00	0.00	0.00		0.00
FOOD:SOC STUDIES RV	10 E 101 415 127000 000	0.00	0.00	0.00		0.00
FOOD:ELL LIAISON RV	10 E 101 415 171000 000	0.00	0.00	0.00		0.00
FOOD:TIII ENG LANG ACQ RV	10 E 101 415 171000 391	0.00	0.00	0.00		0.00
FOOD:GUIDANCE RV	10 E 101 415 213200 000	0.00	0.00	0.00		0.00
FOOD:SPECIAL ED LIAISON RV	10 E 101 415 219900 000	0.00	0.00	0.00		0.00
FOOD:RV SCH BLDG ADMIN	10 E 101 415 241000 000	654.00	610.54	1,000.00	52.91%	346.00
A V MEDIA:CSF LIBRARIES RV	10 E 101 431 222200 000	0.00	0.00	0.00		0.00
LIB BKS:RIV LIBRARY	10 E 101 432 222200 000	0.00	0.00	0.00		0.00
LIB BKS:CSF LIBRARIES RV	10 E 101 432 222200 031	13,441.00	11,058.99	30,956.00	139.69%	18,041.00
PER/MAG:RIV CLASSROOM	10 E 101 434 110000 000	800.00	678.67	0.00	-100.00%	-800.00
PER/MAG:CSF LIBRARIES RV	10 E 101 434 222200 000	0.00	0.00	0.00		0.00
PROG COMP SOFTW:RIV CLASSROOM	10 E 101 435 110000 000	0.00	0.00	0.00		0.00
PROG COMP SOFTW:BIL-BICULTURAL RV	10 E 101 435 123207 322	0.00	0.00	0.00		0.00
PROG COMP SOFTW:CSF LIBRARIES RV	10 E 101 435 222200 000	0.00	0.00	0.00		0.00
OTH MEDIA:GEER UNDIFF CURR RV	10 E 101 439 110000 162	0.00	0.00	0.00		0.00
NON CAP EQUIP:RIV CLASSROOM	10 E 101 440 110000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:UNDIFF CURR RV	10 E 101 440 110000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:BLDG RV	10 E 101 440 111100 000	0.00	1,750.00	0.00		0.00
NON CAP EQUIP:INSTR COMPUTING RV	10 E 101 440 111900 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:REG CURRICULUM RV	10 E 101 440 120000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:CCEIS REGULAR INSTR RV	10 E 101 440 120000 341	2,000.00	0.00	2,000.00	0.00%	0.00
NON CAP EQUIP:TITLE IV RV	10 E 101 440 120000 381	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
NON CAP EQUIP:ART RV	10 E 101 440 121000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:READING LIAISON RV	10 E 101 440 122900 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:BIL-BICULTURAL RV	10 E 101 440 123207 322	0.00	0.00	0.00		0.00
NON CAP EQUIP:MUSIC RV	10 E 101 440 125000 000	500.00	0.00	0.00	-100.00%	-500.00
NON CAP EQUIP:INSTRUM REPLACE GEN MUS RV	10 E 101 440 125100 000	915.00	0.00	915.00	0.00%	0.00
NON CAP EQUIP:INSTRUMENT REPLACEMENT RV	10 E 101 440 125200 000	1,500.00	149.74	1,500.00	0.00%	0.00
NON CAP EQUIP:SOC STUDIES RV	10 E 101 440 127000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:PHYSICAL ED RV	10 E 101 440 143000 000	1,200.00	0.00	0.00	-100.00%	-1,200.00
NON CAP EQUIP:SPECIAL ED LIAISON RV	10 E 101 440 219900 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:IMPROVE INST ESSER III RV	10 E 101 440 221100 165	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTR TECH RV	10 E 101 440 221500 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:SFA COORDINATORS RV	10 E 101 440 221900 001	0.00	0.00	0.00		0.00
NON CAP EQUIP:LIBRARY/MEDIA SERV RV	10 E 101 440 222200 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:DIST ADMIN RV	10 E 101 440 232000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:SCH BUILD ADMIN RV	10 E 101 440 240000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP: RV SCH BLDG ADMIN	10 E 101 440 241000 000	0.00	0.00	3,619.82		3,619.82
NON CAP EQUIP:DIRECTION/BUSINESS RV	10 E 101 440 251000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:RV CUSTODIAL	10 E 101 440 253300 000	1,200.00	0.00	0.00	-100.00%	-1,200.00
NON CAP EQUIP:RV BLDG MAINT	10 E 101 440 254300 000	500.00	0.00	3,842.82	-100.00%	3,342.82
NON CAP EQUIP:DOJ SCHOOL SAFETY RV	10 E 101 440 255000 596	0.00	0.00	0.00		0.00
NON CAP EQUIP:I T SERVICES RV	10 E 101 440 263100 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:ADMIN TECH SERV RV	10 E 101 440 295000 000	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO LANG ARTS RV	10 E 101 470 110122 001	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO SCIENCE RV	10 E 101 470 110126 001	0.00	0.00	5,000.00		5,000.00
TEXTBOOKS:SLO SOC STUDIES RV	10 E 101 470 110127 001	0.00	0.00	5,000.00		5,000.00
WORKBOOKS:ELEM MATH RV	10 E 101 472 110124 000	0.00	0.00	0.00		0.00
WORKBOOKS:SLO MATH RV	10 E 101 472 110124 001	1,000.00	0.00	1,000.00	0.00%	0.00
TECH SUPPLIES:INSTRUCTIONAL TECH RV	10 E 101 481 221500 000	200.00	0.00	48.98		48.98
TECH SUPPLIES:SFA COORDINATORS RV	10 E 101 481 221900 001	0.00	0.00	0.00		0.00
TECH SUPPLIES:LIBRARY MEDIA SERVICES RV	10 E 101 481 222200 000	150.00	0.00	0.00		0.00
TECH SUPPLIES: ADMIN TECH SERV RV	10 E 101 481 295000 000	300.00	0.00	100.00	-296.08%	151.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
TECH HDWE: INSTR TECH RV	10 E 101 482 221500 000	4,000.00	-1,226.86	6,758.16	-3,433.33%	6,878.16
NON CAP TECH HDWE:SFA COORDIN RV	10 E 101 482 221900 001	0.00	0.00	0.00		0.00
NON CAP TECH HDWE:LIBR MEDIA SERV RV	10 E 101 482 222200 000	100.00	393.56	200.00	-49.24%	-194.00
NON CAP TECH HDWE: CSF LIBRARIES RV	10 E 101 482 222200 031	0.00	0.00	0.00		0.00
SUPP/MATS:4 K UNDIFF CURR	10 E 103 411 110000 000	4,360.00	3,021.48	3,050.00	-30.05%	-1,310.00
SUPP/MATS:GEERS UNDIFF CURR 4K	10 E 103 411 110000 162	0.00	0.00	0.00		0.00
SUPPLIES/MATS:ELEM SCIENCE RV 4K	10 E 103 411 110126 000	0.00	0.00	200.00		200.00
SUPPLIES/MATS:RECREATION RV 4K	10 E 103 411 144000 000	0.00	0.00	200.00		200.00
SUPP/MATS:SFA COORDIN 4K RV	10 E 103 411 221900 001	0.00	0.00	5,000.00		5,000.00
FOOD:4 K UNDIFF CURR	10 E 103 415 110000 000	0.00	0.00	0.00		0.00
APPAREL:OFFICE OF PRIN RV 4K	10 E 103 420 241000 000	0.00	0.00	400.00		400.00
OTH MEDIA:4 K UNDIFF CURR	10 E 103 439 110000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:4 K UNDIFF CURR	10 E 103 440 110000 000	1,000.00	0.00	0.00	-100.00%	-1,000.00
NON CAP EQUIP:INSTR COMPUTING 4K	10 E 103 440 111900 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTR TECH 4K	10 E 103 440 221500 000	300.00	0.00	0.00		0.00
NON CAP EQUIP:SFA COORDIN 4K RV	10 E 103 440 221900 001	0.00	0.00	0.00		0.00
NON CAP EQUIP:OFFICE OF PRIN RV 4K	10 E 103 440 241000 000	0.00	0.00	3,270.00		3,270.00
TECH SUPPLIES:INSTR TECH RV 4K	10 E 103 481 221500 000	0.00	0.00	0.00		0.00
NONCAP EQUIPMENT:YMCA - 4K	10 E 103 482 431000 000	0.00	0.00	0.00		0.00
SUPP/MATS:FRA CLASSROOM	10 E 106 411 110000 000	15,240.00	4,583.77	15,906.40	4.99%	666.40
SUPP/MATS:GEERS UNDIFF CURR FR	10 E 106 411 110000 162	0.00	0.00	0.00		0.00
SUPP/MATS:UNDIFF CURR ARP HCY FR	10 E 106 411 110000 173	0.00	251.50	1,485.80		1,485.80
SUPP/MATS:CCEIS UNDIFF CURR FR	10 E 106 411 110000 341	0.00	0.00	2,000.00		2,000.00
SUPP/MATS:SLO LANG ARTS FR	10 E 106 411 110122 001	1,500.00	146.80	1,000.00	-33.33%	-500.00
SUPP/MATS:SLO MATH FR	10 E 106 411 110124 001	1,500.00	25.68	2,000.00	33.33%	500.00
SUPP/MATS:ELEM SCIENCE FR	10 E 106 411 110126 000	0.00	124.04	300.00		300.00
SUPP/MATS:SLO SCIENCE FR	10 E 106 411 110126 001	0.00	97.78	750.00		750.00
SUPP/MATS:BLDG FR	10 E 106 411 111100 000	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR COMPUTING FR	10 E 106 411 111900 000	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE I PUBLIC FR	10 E 106 411 120000 141	0.00	682.56	0.00		0.00
SUPP/MATS:REG CURR SFA ESSER III FR	10 E 106 411 120000 165	0.00	0.00	121,876.01		121,876.01

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:CCEIS REG CURR FR	10 E 106 411 120000 341	1,175.00	3,157.68	2,000.00	-58.56%	-2,826.00
SUPP/MATS:TITLE IV FR	10 E 106 411 120000 381	0.00	0.00	0.00		0.00
SUPP/MATS:ART FR	10 E 106 411 121000 000	1,995.00	1,646.91	2,000.00	0.25%	5.00
SUPP/MATS:ART SLL FR	10 E 106 411 121000 002	0.00	0.00	135.00		135.00
SUPP/MATS:LANG ARTS FR	10 E 106 411 122000 000	0.00	0.00	0.00		0.00
SUPP/MATS:LANG ARTS SLL FR	10 E 106 411 122000 002	0.00	0.00	0.00		0.00
SUPP/MATS:READING LIAISON FR	10 E 106 411 122900 000	950.00	0.00	0.00	-100.00%	-950.00
SUPP/MATS:READING SLL FR	10 E 106 411 122900 002	0.00	0.00	0.00		0.00
SUPP/MATS:BIL-BICULTURAL FR	10 E 106 411 123207 322	73.00	0.00	73.00	0.00%	0.00
SUPP/MATS:MATH FR	10 E 106 411 124000 000	0.00	0.00	0.00		0.00
SUPP/MATS:MATH SLL FR	10 E 106 411 124000 002	0.00	67.39	0.00		0.00
SUPP/MATS:MUSIC FR	10 E 106 411 125000 000	906.00	982.88	1,500.00	65.56%	594.00
SUPP/MATS:MUSIC SLL FR	10 E 106 411 125000 002	0.00	0.00	850.00		850.00
SUPP/MATS:SCIENCE FR	10 E 106 411 126000 000	0.00	-36.67	0.00		0.00
SUPP/MATS:SCIENCE SLL FR	10 E 106 411 126000 002	0.00	0.00	0.00		0.00
SUPP/MATS:SOC STUDIES FR	10 E 106 411 127000 000	0.00	0.00	0.00		0.00
SUPP/MATS:SOCIAL STUDIES SLL FR	10 E 106 411 127000 002	0.00	0.00	0.00		0.00
SUPP/MATS:PHYSICAL ED FR	10 E 106 411 143000 000	1,100.00	843.49	1,100.00	0.00%	0.00
SUPP/MATS:PHY ED SLL FR	10 E 106 411 143000 002	0.00	0.00	0.00		0.00
SUPP/MATS:PLAYGRD,RECESS	10 E 106 411 144000 000	0.00	0.00	0.00		0.00
SUPP/MATS:OER WISELEARN FR	10 E 106 411 164000 584	0.00	0.00	0.00		0.00
SUPP/MATS:ELL LIAISON FR	10 E 106 411 171000 000	0.00	0.00	0.00		0.00
SUPP/MATS:ELL SLL FR	10 E 106 411 171000 002	0.00	0.00	0.00		0.00
SUPP/MATS:TIII ENG LANG ACQ FR	10 E 106 411 171000 391	0.00	0.00	0.00		0.00
SUPP/MATS:COUNSELING LIAISON FR	10 E 106 411 213100 000	0.00	0.00	0.00		0.00
SUPP/MATS:COUNSELING SLL FR	10 E 106 411 213100 002	0.00	0.00	0.00		0.00
SUPP/MATS:GUIDANCE FR	10 E 106 411 213200 000	0.00	24.89	0.00		0.00
SUPP/MATS:TITLE I PARENT INV FR	10 E 106 411 219000 141	0.00	0.00	913.00		913.00
SUPP/MATS:TITLE III ELL FR	10 E 106 411 219000 391	0.00	0.00	0.00		0.00
SUPP/MATS:SPECIAL ED LIAISON FR	10 E 106 411 219900 000	0.00	0.00	0.00		0.00
SUPP/MATS:SLO IMPRV INSTRUCTION FR	10 E 106 411 221100 001	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:TITLE IV CURR DEVEL FR	10 E 106 411 221200 381	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR TECH FR	10 E 106 411 221500 000	0.00	0.00	0.00		0.00
SUPP/MATS:SFA COORDINATORS FR	10 E 106 411 221900 001	0.00	0.00	2,000.00		2,000.00
SUPP/MATS:LIBRARY/MEDIA SERV FR	10 E 106 411 222200 000	0.00	56.99	200.00	250.88%	143.00
SUPP/MATS:FRA SCH BLDG ADMIN	10 E 106 411 241000 000	3,632.00	5,684.40	2,484.65	10.41%	-1,147.35
SUPP/MATS:CUSTODIAL FR	10 E 106 411 253300 000	600.00	73.93	120.88	33.33%	-479.12
SUPP/MATS:FR SITE REPAIRS	10 E 106 411 254200 000	0.00	6,967.50	0.00		0.00
SUPP/MATS:FR BLDG MAINT	10 E 106 411 254300 000	1,200.00	1,558.33	0.00	25.00%	-1,200.00
SUPP/MATS:PROP DAMAGE & INSURANCE REPAIR	10 E 106 411 254301 000	1,200.00	0.00	0.00	-100.00%	-1,200.00
SUPP/MATS:I T SERVICES FR	10 E 106 411 263100 000	0.00	0.00	0.00		0.00
SUPP/MATS:ADMIN TECH SERV FR	10 E 106 411 295000 000	0.00	0.00	0.00		0.00
FOOD:FRA CLASSROOM	10 E 106 415 110000 000	0.00	0.00	43.60		43.60
FOOD:SCIENCE FR	10 E 106 415 126000 000	0.00	0.00	0.00		0.00
FOOD:SCIENCE SLL FR	10 E 106 415 126000 002	0.00	0.00	0.00		0.00
FOOD:TIII ENG LANG ACQ FR	10 E 106 415 171000 391	0.00	0.00	0.00		0.00
FOOD:GUIDANCE FR	10 E 106 415 213200 000	0.00	0.00	0.00		0.00
FOOD:TI PARENT INV PUBLIC FR	10 E 106 415 219000 141	0.00	115.54	0.00		0.00
FOOD:FRA SCH BLDG ADMIN	10 E 106 415 241000 000	1,145.00	432.34	300.00	-100.00%	-845.00
A V MEDIA:CSF LIBRARIES FR	10 E 106 431 222200 031	0.00	0.00	0.00		0.00
LIB BKS:FRA LIBRARY	10 E 106 432 222200 000	0.00	0.00	0.00		0.00
LIB BKS:CSF LIBRARIES FR	10 E 106 432 222200 031	12,407.00	8,216.01	28,674.00	135.57%	16,502.00
PER/MAG:FRA CLASSROOM	10 E 106 434 110000 000	354.00	939.60	0.00	-100.00%	-354.00
PER/MAG:CSF LIBRARIES FR	10 E 106 434 222200 000	0.00	0.00	0.00		0.00
PER/MAG:CSF LIBRARIES FR	10 E 106 434 222200 031	49.00	58.16	65.00	-26.97%	-24.00
PROG COMP SOFTW:BIL-BICULTURAL FR	10 E 106 435 123207 322	0.00	0.00	0.00		0.00
PROG COMP SOFTW:CSF LIBRARIES FR	10 E 106 435 222200 000	0.00	0.00	0.00		0.00
OTH MEDIA:GEER UNDIFF CURR FR	10 E 106 439 110000 162	0.00	0.00	0.00		0.00
NON CAP EQUIP:FRA CLASSROOM	10 E 106 440 110000 000	822.00	0.00	0.00	-100.00%	-822.00
NON CAP EQUIP:UNDIFF CURR FR	10 E 106 440 110000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:BLDG FR	10 E 106 440 111100 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTR COMPUTING FR	10 E 106 440 111900 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
NON CAP EQUIP:PERS COMPUTING GRANT FR	10 E 106 440 111900 296	0.00	0.00	0.00		0.00
NON CAP EQUIP:TI PUBLIC RESOURCE RM FR	10 E 106 440 120000 141	0.00	0.00	0.00		0.00
NON CAP EQUIP:REG CURRICULUM FR	10 E 106 440 120000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:CCEIS REGULAR INSTR FR	10 E 106 440 120000 341	2,000.00	0.00	2,000.00	0.00%	0.00
NON CAP EQUIP:TITLE IV FR	10 E 106 440 120000 381	0.00	0.00	0.00		0.00
NON CAP EQUIP:MUSIC FR	10 E 106 440 125000 000	0.00	622.63	0.00		0.00
NON CAP EQUIP:INSTRUM REPLACE GEN MUS FR	10 E 106 440 125100 000	917.00	0.00	917.00	0.00%	0.00
NON CAP EQUIP:INSTRUMENT REPLACEMENT FR	10 E 106 440 125200 000	1,500.00	0.00	1,500.00	0.00%	0.00
NON CAP EQUIP:IMPROVE INST ESSER III FR	10 E 106 440 221100 165	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTR TECH FR	10 E 106 440 221500 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:SFA COORDINATORS FR	10 E 106 440 221900 001	0.00	0.00	0.00		0.00
NON CAP EQUIP:LIBRARY/MEDIA SERV FR	10 E 106 440 222200 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:CSF LIBRARIES FR	10 E 106 440 222200 031	331.00	0.00	410.00	-510.00%	510.00
NON CAP EQUIP:DIST ADMIN FR	10 E 106 440 232000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:SCH BUILD ADMIN FR	10 E 106 440 240000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:FRA SCH BLDG ADMIN	10 E 106 440 241000 000	435.00	0.00	129.35	-100.00%	-305.65
NON CAP EQUIP:DIRECTION/BUSINESS FR	10 E 106 440 251000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:FRA CUSTODIAL	10 E 106 440 253300 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:FR BLDG MAINT	10 E 106 440 254300 000	500.00	71.70	0.00	-100.00%	-500.00
NON CAP EQUIP:DOJ SCHOOL SAFETY FR	10 E 106 440 255000 596	0.00	0.00	0.00		0.00
NON CAP EQUIP:I T SERVICES FR	10 E 106 440 263100 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:ADMIN TECH SERV FR	10 E 106 440 295000 000	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO LANG ARTS FR	10 E 106 470 110122 001	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO SCIENCE FR	10 E 106 470 110126 001	0.00	0.00	3,333.00		3,333.00
TEXTBOOKS:SLO SOC STUDIES FR	10 E 106 470 110127 001	0.00	0.00	5,081.00		5,081.00
WORKBOOKS:ELEM MATH FR	10 E 106 472 110124 000	0.00	0.00	0.00		0.00
WORKBOOKS:SLO MATH FR	10 E 106 472 110124 001	2,000.00	0.00	1,000.00	-50.00%	-1,000.00
WORKBOOKS:BIL-BICULTURAL FR	10 E 106 472 123207 322	0.00	51.00	0.00		0.00
TECH SUPPLIES:CCEIS REG CURR FR	10 E 106 481 120000 341	0.00	0.00	0.00		0.00
TECH SUPPLIES:INSTRUCTIONAL TECH FR	10 E 106 481 221500 000	409.00	-98.85	300.00	-406.12%	398.00
TECH SUPPLIES:SFA COORDINATORS FR	10 E 106 481 221900 001	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
TECH SUPPLIES:LIBRARY MEDIA SERVICES FR	10 E 106 481 222200 000	150.00	0.00	0.00	-100.00%	6.00
TECH SUPPLIES: ADMIN TECH SERV FR	10 E 106 481 295000 000	300.00	0.00	100.00		100.00
NON CAP TECH HDWE:CCEIS REG CURR FR	10 E 106 482 120000 341	0.00	0.00	0.00		0.00
TECH HDWE: INSTR TECH FR	10 E 106 482 221500 000	3,791.00	-1,091.20	4,425.64	-537.22%	5,317.64
NON CAP TECH HDWE:SFA COORDIN FR	10 E 106 482 221900 001	0.00	0.00	0.00		0.00
NON CAP TECH HDWE:LIBR MEDIA SERV FR	10 E 106 482 222200 000	100.00	0.00	200.00		200.00
SUPP/MATS:JAC CLASSROOM	10 E 110 411 110000 000	6,786.00	4,483.62	7,736.68	18.63%	950.68
SUPP/MATS:GEERS UNDIFF CURR JA	10 E 110 411 110000 162	0.00	0.00	0.00		0.00
SUPP/MATS:UNDIFF CURR ARP HCY JA	10 E 110 411 110000 173	0.00	400.00	2,485.80		2,485.80
SUPP/MATS:CCEIS UNDIFF CURR JA	10 E 110 411 110000 341	696.00	3,497.58	2,700.00	-79.99%	-798.00
SUPP/MATS:SLO LANG ARTS JA	10 E 110 411 110122 001	1,500.00	146.80	1,500.00	-33.33%	0.00
SUPP/MATS:SLO MATH JA	10 E 110 411 110124 001	1,500.00	25.68	1,500.00	0.00%	0.00
SUPP/MATS:ELEM SCIENCE JA	10 E 110 411 110126 000	0.00	74.62	0.00		0.00
SUPP/MATS:SLO SCIENCE JA	10 E 110 411 110126 001	0.00	0.00	750.00		750.00
SUPP/MATS:BLDG JA	10 E 110 411 111100 000	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR COMPUTING JA	10 E 110 411 111900 000	0.00	0.00	0.00		0.00
SUPP/MATS:REG CURR SFA ESSER III JA	10 E 110 411 120000 165	0.00	0.00	103,294.35		103,294.35
SUPP/MATS:CCEIS REG CURR JA	10 E 110 411 120000 341	0.00	1,329.16	2,000.00	-21.84%	-559.00
SUPP/MATS:TITLE IV JA	10 E 110 411 120000 381	0.00	0.00	0.00		0.00
SUPP/MATS:ART JA	10 E 110 411 121000 000	2,100.00	2,184.48	2,200.00	4.76%	100.00
SUPP/MATS:ART SLL JA	10 E 110 411 121000 002	0.00	0.00	135.00		135.00
SUPP/MATS:LANG ARTS JA	10 E 110 411 122000 000	650.00	90.00	0.00	-100.00%	-650.00
SUPP/MATS:LANG ARTS SLL JA	10 E 110 411 122000 002	0.00	0.00	0.00		0.00
SUPP/MATS:ALT TITLE I READING JA	10 E 110 411 122000 500	0.00	0.00	0.00		0.00
SUPP/MATS:READING LIAISON JA	10 E 110 411 122900 000	0.00	0.00	0.00		0.00
SUPP/MATS:READING SLL JA	10 E 110 411 122900 002	0.00	0.00	0.00		0.00
SUPP/MATS:BIL-BICULTURAL JA	10 E 110 411 123207 322	0.00	383.18	0.00		0.00
SUPP/MATS:MATH JA	10 E 110 411 124000 000	650.00	0.00	0.00	-100.00%	-650.00
SUPP/MATS:MATH SLL JA	10 E 110 411 124000 002	0.00	67.39	0.00		0.00
SUPP/MATS:MUSIC JA	10 E 110 411 125000 000	725.00	709.90	1,073.04	251.72%	348.04
SUPP/MATS:MUSIC SLL JA	10 E 110 411 125000 002	0.00	0.00	850.00		850.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:SCIENCE JA	10 E 110 411 126000 000	500.00	-36.67	0.00	-100.00%	-500.00
SUPP/MATS:SCIENCE SLL JA	10 E 110 411 126000 002	0.00	0.00	0.00		0.00
SUPP/MATS:SOC STUDIES JA	10 E 110 411 127000 000	500.00	0.00	0.00	-100.00%	-500.00
SUPP/MATS:SOCIAL STUDIES SLL JA	10 E 110 411 127000 002	0.00	0.00	0.00		0.00
SUPP/MATS:PHYSICAL ED JA	10 E 110 411 143000 000	700.00	0.00	700.00	0.00%	0.00
SUPP/MATS:PHY ED SLL JA	10 E 110 411 143000 002	0.00	0.00	0.00		0.00
SUPP/MATS:PLAYGRD, RECESS	10 E 110 411 144000 000	900.00	154.16	400.00	-55.56%	-500.00
SUPP/MATS:CO-CURR TITLE IV JA	10 E 110 411 160000 381	0.00	0.00	94.00		94.00
SUPP/MATS:THEATRE JA	10 E 110 411 161306 000	500.00	379.00	0.00	-100.00%	-500.00
SUPP/MATS:AUDITORIUM/STAGE JA	10 E 110 411 164000 000	0.00	0.00	0.00		0.00
SUPP/MATS:OER WISELEARN JA	10 E 110 411 164000 584	0.00	0.00	0.00		0.00
SUPP/MATS:ELL LIAISON JA	10 E 110 411 171000 000	500.00	0.00	0.00	-100.00%	-500.00
SUPP/MATS:ELL SLL JA	10 E 110 411 171000 002	0.00	0.00	0.00		0.00
SUPP/MATS:TIII ENG LANG ACQ JA	10 E 110 411 171000 391	0.00	0.00	0.00		0.00
SUPP/MATS:COUNSELING LIAISON JA	10 E 110 411 213100 000	0.00	0.00	0.00		0.00
SUPP/MATS:COUNSELING SLL JA	10 E 110 411 213100 002	0.00	0.00	0.00		0.00
SUPP/MATS:GUIDANCE JA	10 E 110 411 213200 000	0.00	611.77	0.00		0.00
SUPP/MATS:SPECIAL ED LIAISON JA	10 E 110 411 219900 000	0.00	0.00	0.00		0.00
SUPP/MATS:SLO IMPRV INSTRUCTION JA	10 E 110 411 221100 001	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE IV CURR DEVEL JA	10 E 110 411 221200 381	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR TECH JA	10 E 110 411 221500 000	0.00	0.00	0.00		0.00
SUPP/MATS:SFA COORDINATORS JA	10 E 110 411 221900 001	0.00	0.00	2,000.00		2,000.00
SUPP/MATS:LIBRARY/MEDIA SERV JA	10 E 110 411 222200 000	0.00	-92.94	200.00		200.00
SUPP/MATS:JAC SCH BLDG ADMIN	10 E 110 411 241000 000	3,630.00	2,184.67	2,631.00	-27.52%	-999.00
SUPP/MATS:CUSTODIAL JA	10 E 110 411 253300 000	2,800.00	0.00	711.46	-71.43%	-2,088.54
SUPP/MATS:JA SITE REPAIRS	10 E 110 411 254200 000	0.00	0.00	107.00		107.00
SUPP/MATS:JA BLDG MAINT	10 E 110 411 254300 000	1,200.00	1,306.07	87.28	25.00%	-1,112.72
SUPP/MATS:GRADE REALIGNMENT JA	10 E 110 411 255300 911	0.00	0.00	0.00		0.00
SUPP/MATS:I T SERVICES JA	10 E 110 411 263100 000	0.00	0.00	0.00		0.00
SUPP/MATS:ADMIN TECH SERV JA	10 E 110 411 295000 000	0.00	0.00	0.00		0.00
FOOD:JAC CLASSROOM	10 E 110 415 110000 000	0.00	162.83	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
FOOD:SCIENCE JA	10 E 110 415 126000 000	0.00	0.00	0.00		0.00
FOOD:SCIENCE SLL JA	10 E 110 415 126000 002	0.00	0.00	0.00		0.00
FOOD:TIII ENG LANG ACQ JA	10 E 110 415 171000 391	0.00	0.00	0.00		0.00
FOOD:GUIDANCE JA	10 E 110 415 213200 000	0.00	0.00	0.00		0.00
FOOD:JAC SCH BLDG ADMIN	10 E 110 415 241000 000	1,000.00	730.61	1,200.00	20.00%	200.00
A V MEDIA:CSF LIBRARIES JA	10 E 110 431 222200 000	0.00	0.00	0.00		0.00
A V MEDIA:CSF LIBRARIES JA	10 E 110 431 222200 031	110.00	483.37	136.00	-69.78%	-314.00
LIB BKS:JAC LIBRARY	10 E 110 432 222200 000	0.00	0.00	0.00		0.00
LIB BKS:CSF LIBRARIES JA	10 E 110 432 222200 031	14,717.00	10,684.37	30,681.94	120.17%	16,236.94
PER/MAG:JAC CLASSROOM	10 E 110 434 110000 000	300.00	171.31	0.00	-100.00%	-300.00
PER/MAG:CSF LIBRARIES JA	10 E 110 434 222200 000	0.00	0.00	0.00		0.00
PER/MAG:CSF LIBRARIES JA	10 E 110 434 222200 031	65.00	44.99	85.00	88.89%	40.00
PROG COMP SOFTW:CSF LIBRARIES JA	10 E 110 435 222200 000	0.00	0.00	0.00		0.00
OTH MEDIA:GEER UNDIFF CURR JA	10 E 110 439 110000 162	0.00	0.00	0.00		0.00
OTH MEDIA:LANG ARTS JA	10 E 110 439 122000 000	0.00	598.50	0.00		0.00
NON CAP EQUIP:JAC CLASSROOM	10 E 110 440 110000 000	1,643.00	608.98	0.00	-100.00%	-1,643.00
NON CAP EQUIP:UNDIFF CURR JA	10 E 110 440 110000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:BLDG JA	10 E 110 440 111100 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTR COMPUTING JA	10 E 110 440 111900 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:PERS COMPUTING GRANT JA	10 E 110 440 111900 296	0.00	0.00	0.00		0.00
NON CAP EQUIP:REG CURRICULUM JA	10 E 110 440 120000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:CCEIS REGULAR INSTR JA	10 E 110 440 120000 341	2,000.00	0.00	2,000.00	0.00%	0.00
NON CAP EQUIP:TITLE IV JA	10 E 110 440 120000 381	0.00	0.00	0.00		0.00
NON CAP EQUIP:MUSIC JA	10 E 110 440 125000 000	0.00	0.00	1,146.96		1,146.96
NON CAP EQUIP:INSTRUM REPLACE GEN MUS JA	10 E 110 440 125100 000	917.00	0.00	917.00	0.00%	0.00
NON CAP EQUIP:INSTRUMENT REPLACEMENT JA	10 E 110 440 125200 000	1,500.00	0.00	1,500.00	0.00%	0.00
NON CAP EQUIP:PHYSICAL ED JA	10 E 110 440 143000 000	0.00	399.49	0.00		0.00
NON CAP EQUIP:IMPROVE INST ESSER III JA	10 E 110 440 221100 165	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTR TECH JA	10 E 110 440 221500 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:SFA COORDINATORS JA	10 E 110 440 221900 001	0.00	0.00	0.00		0.00
NON CAP EQUIP:LIBRARY/MEDIA SERV JA	10 E 110 440 222200 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
NON CAP EQUIP:DIST ADMIN JA	10 E 110 440 232000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:SCH BUILD ADMIN JA	10 E 110 440 240000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:JAC SCH BLDG ADMIN	10 E 110 440 241000 000	166.00	1,540.21	0.00	-100.00%	-166.00
NON CAP EQUIP:DIRECTION/BUSINESS JA	10 E 110 440 251000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:JAC CUSTODIAL	10 E 110 440 253300 000	1,200.00	0.00	0.00	-100.00%	-1,200.00
NON CAP EQUIP:JA BLDG MAINT	10 E 110 440 254300 000	500.00	1,804.33	0.00	-100.00%	-500.00
NON CAP EQUIP:DOJ SCHOOL SAFETY JA	10 E 110 440 255000 596	0.00	0.00	0.00		0.00
NON CAP EQUIP:I T SERVICES JA	10 E 110 440 263100 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:ADMIN TECH SERV JA	10 E 110 440 295000 000	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO LANG ARTS JA	10 E 110 470 110122 001	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO SCIENCE JA	10 E 110 470 110126 001	0.00	0.00	21,733.00		21,733.00
TEXTBOOKS:SLO SOC STUDIES JA	10 E 110 470 110127 001	0.00	0.00	1,733.00		1,733.00
WORKBOOKS:ELEM MATH JA	10 E 110 472 110124 000	0.00	0.00	0.00		0.00
WORKBOOKS:SLO MATH JA	10 E 110 472 110124 001	1,000.00	0.00	1,000.00	0.00%	0.00
TECH SUPPLIES:INSTRUCTIONAL TECH JA	10 E 110 481 221500 000	446.00	0.00	400.00		400.00
TECH SUPPLIES:SFA COORDINATORS JA	10 E 110 481 221900 001	0.00	0.00	0.00		0.00
TECH SUPPLIES:LIBRARY MEDIA SERVICES JA	10 E 110 481 222200 000	150.00	0.00	0.00		0.00
TECH SUPPLIES:ADMIN TECH SERV JA	10 E 110 481 295000 000	300.00	0.00	100.00		100.00
TECH HDWE: INSTR TECH JA	10 E 110 482 221500 000	3,754.00	-859.23	3,800.00	-600.00%	4,560.00
NON CAP TECH HDWE:SFA COORDIN JA	10 E 110 482 221900 001	0.00	0.00	0.00		0.00
NON CAP TECH HDWE:LIBR MEDIA SERV JA	10 E 110 482 222200 000	100.00	0.00	200.00		200.00
NON CAP TECH HDWE: CSF LIBRARIES JA	10 E 110 482 222200 031	0.00	3,353.52	636.33	-100.00%	736.33
SUPP/MATS:JEF CLASSROOM	10 E 112 411 110000 000	5,100.00	6,618.03	7,503.80	14.96%	954.80
SUPP/MATS:GEERS UNDIFF CURR JE	10 E 112 411 110000 162	0.00	0.00	0.00		0.00
SUPP/MATS:UNDIFF CURR ARP HCY JE	10 E 112 411 110000 173	0.00	4,461.25	1,485.80		1,485.80
SUPP/MATS:CCEIS UNDIFF CURR JE	10 E 112 411 110000 341	247.00	3,076.39	2,000.00	-39.85%	-1,325.00
SUPP/MATS:SLO LANG ARTS JE	10 E 112 411 110122 001	1,500.00	419.11	1,500.00	0.00%	0.00
SUPP/MATS:ELEM MATH JE	10 E 112 411 110124 000	0.00	0.00	0.00		0.00
SUPP/MATS:SLO MATH JE	10 E 112 411 110124 001	1,500.00	159.43	1,500.00	0.00%	0.00
SUPP/MATS:ELEM SCIENCE JE	10 E 112 411 110126 000	0.00	179.30	0.00		0.00
SUPP/MATS:SLO SCIENCE JE	10 E 112 411 110126 001	0.00	0.00	750.00		750.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:BLDG JE	10 E 112 411 111100 000	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR COMPUTING JE	10 E 112 411 111900 000	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE I REG CURR JE	10 E 112 411 120000 141	0.00	0.00	0.00		0.00
SUPP/MATS:REG CURR SFA ESSER III JE	10 E 112 411 120000 165	0.00	0.00	147,761.45		147,761.45
SUPP/MATS:TITLE IV JE	10 E 112 411 120000 381	0.00	0.00	0.00		0.00
SUPP/MATS:ART JE	10 E 112 411 121000 000	2,000.00	1,622.33	1,986.00	-24.29%	-637.00
SUPP/MATS:ART SLL JE	10 E 112 411 121000 002	0.00	0.00	135.00		135.00
SUPP/MATS:LANG ARTS JE	10 E 112 411 122000 000	595.00	355.76	0.00	-100.00%	-431.00
SUPP/MATS:LANG ARTS SLL JE	10 E 112 411 122000 002	0.00	0.00	0.00		0.00
SUPP/MATS:READING LIAISON JE	10 E 112 411 122900 000	200.00	0.00	0.00	-100.00%	-200.00
SUPP/MATS:READING SLL JE	10 E 112 411 122900 002	0.00	0.00	0.00		0.00
SUPP/MATS:BIL-BICULTURAL JE	10 E 112 411 123207 322	603.00	109.27	553.00	0.00%	-50.00
SUPP/MATS:MATH JE	10 E 112 411 124000 000	500.00	0.00	0.00		0.00
SUPP/MATS:MATH SLL JE	10 E 112 411 124000 002	0.00	67.39	0.00		0.00
SUPP/MATS:MUSIC JE	10 E 112 411 125000 000	858.00	2,051.06	1,700.00	-17.15%	-352.00
SUPP/MATS:MUSIC SLL JE	10 E 112 411 125000 002	0.00	0.00	850.00		850.00
SUPP/MATS:SCIENCE JE	10 E 112 411 126000 000	100.00	-36.67	0.00	-100.00%	-100.00
SUPP/MATS:SCIENCE SLL JE	10 E 112 411 126000 002	0.00	0.00	0.00		0.00
SUPP/MATS:SOC STUDIES JE	10 E 112 411 127000 000	0.00	0.00	0.00		0.00
SUPP/MATS:SOCIAL STUDIES SLL JE	10 E 112 411 127000 002	0.00	0.00	0.00		0.00
SUPP/MATS:PHYSICAL ED JE	10 E 112 411 143000 000	500.00	501.21	250.00	-50.20%	-252.00
SUPP/MATS:PHY ED SLL JE	10 E 112 411 143000 002	0.00	0.00	0.00		0.00
SUPP/MATS:PLAYGRD, RECESS	10 E 112 411 144000 000	500.00	0.00	113.09	-1.20%	-137.91
SUPP/MATS:CO-CURRICULAR ACTIVITIES JE	10 E 112 411 161000 000	0.00	0.00	0.00		0.00
SUPP/MATS:JEFF CLC GRANT	10 E 112 411 164000 367	0.00	0.00	0.00		0.00
SUPP/MATS:WMMB FUTP - JEFFERSON	10 E 112 411 164000 553	0.00	0.00	0.00		0.00
SUPP/MATS:OER WISELEARN JE	10 E 112 411 164000 584	0.00	0.00	0.00		0.00
SUPP/MATS:ELL LIAISON JE	10 E 112 411 171000 000	0.00	0.00	0.00		0.00
SUPP/MATS:ELL SLL JE	10 E 112 411 171000 002	0.00	0.00	0.00		0.00
SUPP/MATS:TIII ENG LANG ACQ JE	10 E 112 411 171000 391	0.00	0.00	0.00		0.00
SUPP/MATS:COUNSELING LIAISON JE	10 E 112 411 213100 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:COUNSELING SLL JE	10 E 112 411 213100 002	0.00	0.00	0.00		0.00
SUPP/MATS:GUIDANCE JE	10 E 112 411 213200 000	0.00	274.22	0.00		0.00
SUPP/MATS:JEF HEALTH ROOM	10 E 112 411 214200 000	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE I PARENT INV JE	10 E 112 411 219000 141	0.00	950.31	0.00		0.00
SUPP/MATS:TITLE III ELL JE	10 E 112 411 219000 391	0.00	86.70	0.00		0.00
SUPP/MATS:SPECIAL ED LIAISON JE	10 E 112 411 219900 000	0.00	0.00	0.00		0.00
SUPP/MATS:IMPRV INSTRUCTION JE	10 E 112 411 221100 000	500.00	0.00	0.00	-100.00%	-71.00
SUPP/MATS:SLO IMPRV INSTRUCTION JE	10 E 112 411 221100 001	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE IV CURR DEVEL JE	10 E 112 411 221200 381	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR TECH JE	10 E 112 411 221500 000	0.00	0.00	0.00		0.00
SUPP/MATS:SFA COORDINATORS JE	10 E 112 411 221900 001	0.00	0.00	2,000.00		2,000.00
SUPP/MATS:LIBRARY/MEDIA SERV JE	10 E 112 411 222200 000	0.00	151.52	400.00	31.58%	248.00
SUPP/MATS:JEF SCH BLDG ADMIN	10 E 112 411 241000 000	2,078.00	2,419.08	2,489.25	42.56%	69.25
SUPP/MATS:CUSTODIAL JE	10 E 112 411 253300 000	600.00	113.05	21.00	33.33%	-579.00
SUPP/MATS:JE SITE REPAIRS	10 E 112 411 254200 000	0.00	0.00	0.32		0.32
SUPP/MATS:JE BLDG MAINT	10 E 112 411 254300 000	1,200.00	4,260.20	111.47	25.00%	-1,088.53
SUPP/MATS:I T SERVICES JE	10 E 112 411 263100 000	0.00	0.00	0.00		0.00
SUPP/MATS:ADMIN TECH SERV JE	10 E 112 411 295000 000	0.00	0.00	0.00		0.00
FOOD:JEF CLASSROOM	10 E 112 415 110000 000	100.00	315.64	25.20	-100.00%	-282.80
FOOD:TITLE IV REG CURR JE	10 E 112 415 120000 381	0.00	0.00	0.00		0.00
FOOD:ART JE	10 E 112 415 121000 000	0.00	0.00	0.00		0.00
FOOD:ART SLL JE	10 E 112 415 121000 002	0.00	0.00	0.00		0.00
FOOD:LANG ARTS JE	10 E 112 415 122000 000	0.00	0.00	0.00		0.00
FOOD:READING LIAISON JE	10 E 112 415 122900 000	0.00	0.00	0.00		0.00
FOOD:SCIENCE JE	10 E 112 415 126000 000	100.00	0.00	0.00	-100.00%	-100.00
FOOD:SCIENCE SLL JE	10 E 112 415 126000 002	0.00	0.00	0.00		0.00
FOOD:JEFF CLC GRANT	10 E 112 415 164000 367	0.00	0.00	0.00		0.00
FOOD:WMMB FUTP - JEFFERSON	10 E 112 415 164000 553	0.00	0.00	0.00		0.00
FOOD:TIII ENG LANG ACQ JE	10 E 112 415 171000 391	0.00	0.00	0.00		0.00
FOOD:GUIDANCE JE	10 E 112 415 213200 000	0.00	0.00	0.00		0.00
FOOD:TITLE I PARENT INV JE	10 E 112 415 219000 141	0.00	389.50	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
FOOD:JEF SCH BLDG ADMIN	10 E 112 415 241000 000	1,000.00	636.01	1,200.00	20.00%	200.00
A V MEDIA:CSF LIBRARIES JE	10 E 112 431 222200 000	0.00	0.00	0.00		0.00
LIB BKS:JEF LIBRARY	10 E 112 432 222200 000	0.00	0.00	0.00		0.00
LIB BKS:CSF LIBRARIES JE	10 E 112 432 222200 031	12,002.00	12,626.22	28,023.00	119.19%	15,238.00
PER/MAG:JEF CLASSROOM	10 E 112 434 110000 000	600.00	131.78	0.00	-100.00%	-556.00
PER/MAG:CSF LIBRARIES JE	10 E 112 434 222200 000	0.00	0.00	0.00		0.00
PER/MAG:CSF LIBRARIES JE	10 E 112 434 222200 031	45.00	44.18	56.00	24.44%	11.00
PROG COMP SOFTW:CSF LIBRARIES JE	10 E 112 435 222200 000	0.00	0.00	0.00		0.00
OTH MEDIA:GEER UNDIFF CURR JE	10 E 112 439 110000 162	0.00	0.00	0.00		0.00
NON CAP EQUIP:JEF CLASSROOM	10 E 112 440 110000 000	2,500.00	1,817.25	134.91	-100.00%	-1,600.09
NON CAP EQUIP:UNDIFF CURR JE	10 E 112 440 110000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:BLDG JE	10 E 112 440 111100 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTR COMPUTING JE	10 E 112 440 111900 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:PERS COMPUTING GRANT JE	10 E 112 440 111900 296	0.00	0.00	0.00		0.00
NON CAP EQUIP:REG CURRICULUM JE	10 E 112 440 120000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:CCEIS REGULAR INSTR JE	10 E 112 440 120000 341	3,132.00	0.00	3,132.00	0.00%	0.00
NON CAP EQUIP:TITLE IV JE	10 E 112 440 120000 381	0.00	0.00	0.00		0.00
NON CAP EQUIP:MATH JE	10 E 112 440 124000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:MUSIC JE	10 E 112 440 125000 000	0.00	609.99	0.00		0.00
NON CAP EQUIP:INSTRUM REPLACE GEN MUS JE	10 E 112 440 125100 000	917.00	0.00	917.00	0.00%	0.00
NON CAP EQUIP:INSTRUMENT REPLACEMENT JE	10 E 112 440 125200 000	1,500.00	0.00	1,500.00	0.00%	0.00
NON CAP EQUIP:IMPROVE INST ESSER III JE	10 E 112 440 221100 165	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTR TECH JE	10 E 112 440 221500 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:SFA COORDINATORS JE	10 E 112 440 221900 001	0.00	0.00	0.00		0.00
NON CAP EQUIP:LIBRARY/MEDIA SERV JE	10 E 112 440 222200 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:DIST ADMIN JE	10 E 112 440 232000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:SCH BUILD ADMIN JE	10 E 112 440 240000 000	0.00	0.00	1,000.00		1,000.00
NON CAP EQUIP:SCH BUILD ADMIN JE	10 E 112 440 240000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:DIRECTION/BUSINESS JE	10 E 112 440 251000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:JEF CUSTODIAL	10 E 112 440 253300 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:JE BLDG MAINT	10 E 112 440 254300 000	500.00	3,099.13	155.00	-100.00%	-345.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
NON CAP EQUIP:DOJ SCHOOL SAFETY JE	10 E 112 440 255000 596	0.00	0.00	0.00		0.00
NON CAP EQUIP:I T SERVICES JE	10 E 112 440 263100 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:ADMIN TECH SERV JE	10 E 112 440 295000 000	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO LANG ARTS JE	10 E 112 470 110122 001	0.00	0.00	0.00		0.00
TEXTBOOKS:ELEM MATH JE	10 E 112 470 110124 000	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO SOC STUDIES JE	10 E 112 470 110127 001	0.00	0.00	5,000.00		5,000.00
WORKBOOKS:ELEM MATH JE	10 E 112 472 110124 000	0.00	0.00	0.00		0.00
WORKBOOKS:SLO MATH JE	10 E 112 472 110124 001	2,000.00	0.00	1,000.00	-50.00%	-1,000.00
WORKBOOKS:BIL-BICULTURAL JE	10 E 112 472 123207 322	0.00	52.08	0.00		0.00
TECH SUPPLIES:INSTRUCTIONAL TECH JE	10 E 112 481 221500 000	200.00	-137.64	200.00	-245.99%	337.00
TECH SUPPLIES:SFA COORDINATORS JE	10 E 112 481 221900 001	0.00	0.00	0.00		0.00
TECH SUPPLIES:LIBRARY MEDIA SERVICES JE	10 E 112 481 222200 000	150.00	0.00	0.00		0.00
TECH SUPPLIES: ADMIN TECH SERV JE	10 E 112 481 295000 000	300.00	0.00	100.00		100.00
TECH HDWE: INSTR TECH JE	10 E 112 482 221500 000	4,000.00	584.18	4,000.00	212.74%	2,721.00
NON CAP TECH HDWE:SFA COORDIN JE	10 E 112 482 221900 001	0.00	0.00	0.00		0.00
NON CAP TECH HDWE:LIBR MEDIA SERV JE	10 E 112 482 222200 000	100.00	0.00	0.00		0.00
SUPP/MATS:MAD CLASSROOM	10 E 116 411 110000 000	5,175.00	4,279.02	6,436.00	27.22%	1,377.00
SUPP/MATS:GEERS UNDIFF CURR MA	10 E 116 411 110000 162	0.00	0.00	0.00		0.00
SUPP/MATS:UNDIFF CURR ARP HCY MA	10 E 116 411 110000 173	0.00	465.54	1,485.80		1,485.80
SUPP/MATS:CCEIS UNDIFF CURR MA	10 E 116 411 110000 341	1,185.00	2,121.31	1,200.00	-48.01%	-1,108.00
SUPP/MATS:SLO LANG ARTS MA	10 E 116 411 110122 001	1,500.00	170.11	1,500.00	0.00%	0.00
SUPP/MATS:SLO MATH MA	10 E 116 411 110124 001	1,500.00	159.43	1,500.00	0.00%	0.00
SUPP/MATS:ELEM SCIENCE MA	10 E 116 411 110126 000	0.00	63.33	0.00		0.00
SUPP/MATS:SLO SCIENCE MA	10 E 116 411 110126 001	0.00	0.00	750.00		750.00
SUPP/MATS:BLDG MA	10 E 116 411 111100 000	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR COMPUTING MA	10 E 116 411 111900 000	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE I PUBLIC MA	10 E 116 411 120000 141	0.00	0.00	0.00		0.00
SUPP/MATS:REG CURR SFA ESSER III MA	10 E 116 411 120000 165	0.00	0.00	68,320.07		68,320.07
SUPP/MATS:CCEIS REG CURR MA	10 E 116 411 120000 341	0.00	53.54	2,000.00	3,603.70%	1,946.00
SUPP/MATS:TITLE IV MA	10 E 116 411 120000 381	0.00	0.00	0.00		0.00
SUPP/MATS:ART MA	10 E 116 411 121000 000	1,918.00	1,808.28	2,193.00	14.34%	275.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:ART SLL MA	10 E 116 411 121000 002	0.00	23.83	135.00		135.00
SUPP/MATS:LANG ARTS MA	10 E 116 411 122000 000	0.00	0.00	0.00		0.00
SUPP/MATS:LANG ARTS SLL MA	10 E 116 411 122000 002	0.00	0.00	0.00		0.00
SUPP/MATS:READING LIAISON MA	10 E 116 411 122900 000	0.00	118.80	0.00	-100.00%	-119.00
SUPP/MATS:READING SLL MA	10 E 116 411 122900 002	0.00	0.00	0.00		0.00
SUPP/MATS:BIL-BICULTURAL MA	10 E 116 411 123207 322	44.00	49.80	44.00	0.00%	0.00
SUPP/MATS:MATH MA	10 E 116 411 124000 000	0.00	0.00	0.00		0.00
SUPP/MATS:MATH SLL MA	10 E 116 411 124000 002	0.00	67.39	0.00		0.00
SUPP/MATS:MUSIC MA	10 E 116 411 125000 000	1,083.00	664.14	1,238.00	14.31%	155.00
SUPP/MATS:MUSIC SLL MA	10 E 116 411 125000 002	0.00	0.00	850.00		850.00
SUPP/MATS:SCIENCE MA	10 E 116 411 126000 000	0.00	-36.67	0.00		0.00
SUPP/MATS:SCIENCE SLL MA	10 E 116 411 126000 002	0.00	0.00	0.00		0.00
SUPP/MATS:SOC STUDIES MA	10 E 116 411 127000 000	0.00	0.00	0.00		0.00
SUPP/MATS:SOCIAL STUDIES SLL MA	10 E 116 411 127000 002	0.00	0.00	0.00		0.00
SUPP/MATS:PHYSICAL ED MA	10 E 116 411 143000 000	618.00	50.47	706.00	14.24%	88.00
SUPP/MATS:PHY ED SLL MA	10 E 116 411 143000 002	0.00	0.00	1,700.00		1,700.00
SUPP/MATS:PLAYGRD,RECESS	10 E 116 411 144000 000	0.00	115.01	0.00	-100.00%	-116.00
SUPP/MATS:TIV CO-CURRICULAR MA	10 E 116 411 160000 381	0.00	0.00	0.00		0.00
SUPP/MATS:OER WISELEARN MA	10 E 116 411 164000 584	0.00	0.00	0.00		0.00
SUPP/MATS:ELL LIAISON MA	10 E 116 411 171000 000	0.00	0.00	0.00		0.00
SUPP/MATS:ELL SLL MA	10 E 116 411 171000 002	0.00	0.00	0.00		0.00
SUPP/MATS:TIII ENG LANG ACQ MA	10 E 116 411 171000 391	0.00	0.00	0.00		0.00
SUPP/MATS:COUNSELING LIAISON MA	10 E 116 411 213100 000	0.00	0.00	0.00		0.00
SUPP/MATS:COUNSELING SLL MA	10 E 116 411 213100 002	0.00	0.00	0.00		0.00
SUPP/MATS:GUIDANCE MA	10 E 116 411 213200 000	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE I PARENT INV MA	10 E 116 411 219000 141	0.00	135.62	0.00		0.00
SUPP/MATS:SPECIAL ED LIAISON MA	10 E 116 411 219900 000	0.00	0.00	0.00		0.00
SUPP/MATS:SLO IMPRV INSTRUCTION MA	10 E 116 411 221100 001	0.00	0.00	295.00		295.00
SUPP/MATS:TITLE IV CURR DEVEL MA	10 E 116 411 221200 381	0.00	0.00	0.00		0.00
SUPP/MATS:IMPROV INSTRUCTION	10 E 116 411 221300 000	0.00	414.88	0.00	-100.00%	-415.00
SUPP/MATS:TI PROFESSIONAL DEVEL MA	10 E 116 411 221300 141	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS: INSTR TECH MA	10 E 116 411 221500 000	0.00	0.00	0.00		0.00
SUPP/MATS: SFA COORDINATORS MA	10 E 116 411 221900 001	0.00	0.00	2,000.00		2,000.00
SUPP/MATS: LIBRARY/MEDIA SERV MA	10 E 116 411 222200 000	0.00	141.73	400.00	58.73%	274.00
SUPP/MATS: MAD SCH BLDG ADMIN	10 E 116 411 241000 000	1,086.00	972.72	1,122.00	49.36%	36.00
SUPP/MATS: CUSTODIAL MA	10 E 116 411 253300 000	600.00	21.87	175.00	33.33%	-425.00
SUPP/MATS: MA SITE REPAIRS	10 E 116 411 254200 000	1,000.00	111.95	0.40	-20.00%	-999.60
SUPP/MATS: MAD BLDG MAINT	10 E 116 411 254300 000	1,200.00	2,347.19	135.04	25.00%	-1,064.96
SUPP/MATS: GRADE REALIGNMENT MA	10 E 116 411 255300 911	0.00	0.00	0.00		0.00
SUPP/MATS: I T SERVICES MA	10 E 116 411 263100 000	0.00	0.00	0.00		0.00
SUPP/MATS: ADMIN TECH SERV MA	10 E 116 411 295000 000	0.00	0.00	0.00		0.00
FOOD: MAD CLASSROOM	10 E 116 415 110000 000	163.00	209.76	50.00	-100.00%	-96.00
FOOD: ART SLL MA	10 E 116 415 121000 002	0.00	39.71	0.00		0.00
FOOD: LANG ARTS MA	10 E 116 415 122000 000	0.00	0.00	0.00		0.00
FOOD: SCIENCE MA	10 E 116 415 126000 000	0.00	0.00	0.00		0.00
FOOD: SCIENCE SLL MA	10 E 116 415 126000 002	0.00	0.00	0.00		0.00
FOOD: TIII ENG LANG ACQ MA	10 E 116 415 171000 391	0.00	0.00	0.00		0.00
FOOD: GUIDANCE MA	10 E 116 415 213200 000	0.00	0.00	0.00		0.00
FOOD: MAD SCH BLDG ADMIN	10 E 116 415 241000 000	493.00	371.37	564.00	14.40%	71.00
AV MEDIA: PHYSICAL ED MA	10 E 116 431 143000 000	0.00	0.00	0.00		0.00
A V MEDIA: CSF LIBRARIES MA	10 E 116 431 222200 000	0.00	0.00	0.00		0.00
A V MEDIA: CSF LIBRARIES MA	10 E 116 431 222200 031	44.00	28.00	60.00	-7.69%	-5.00
LIB BKS: MAD LIBRARY	10 E 116 432 222200 000	0.00	0.00	0.00		0.00
LIB BKS: CSF LIBRARIES MA	10 E 116 432 222200 031	5,517.00	7,719.91	21,138.00	270.97%	15,413.00
PER/MAG: MAD CLASSROOM	10 E 116 434 110000 000	1,310.00	1,482.57	0.00	1.01%	-1,483.00
PER/MAG: CSF LIBRARIES MA	10 E 116 434 222200 000	0.00	0.00	0.00		0.00
PER/MAG: CSF LIBRARIES MA	10 E 116 434 222200 031	125.00	86.68	184.49	70.21%	90.49
PROG COMP SOFTW: CSF LIBRARIES MA	10 E 116 435 222200 000	0.00	0.00	0.00		0.00
OTH MEDIA: GEER UNDIFF CURR MA	10 E 116 439 110000 162	0.00	0.00	0.00		0.00
OTHER MEDIA: LIBRARY CSF MA	10 E 116 439 222200 031	0.00	0.00	1,040.00		1,040.00
NON CAP EQUIP: MAD CLASSROOM	10 E 116 440 110000 000	2,767.00	954.66	3,013.00	14.31%	246.00
NON CAP EQUIP: UNDIFF CURR MA	10 E 116 440 110000 250	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
NON CAP EQUIP:BLDG MA	10 E 116 440 111100 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTR COMPUTING MA	10 E 116 440 111900 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:PERS COMPUTING GRANT MA	10 E 116 440 111900 296	0.00	0.00	0.00		0.00
NON CAP EQUIP:REG CURRICULUM MA	10 E 116 440 120000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:CCEIS REGULAR INSTR MA	10 E 116 440 120000 341	2,000.00	2,222.04	2,000.00	-10.03%	-223.00
NON CAP EQUIP:TITLE IV MA	10 E 116 440 120000 381	0.00	0.00	0.00		0.00
NON CAP EQUIP:MUSIC MA	10 E 116 440 125000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTRUM REPLACE GEN MUS MA	10 E 116 440 125100 000	917.00	0.00	917.00	0.00%	0.00
NON CAP EQUIP:INSTRUMENT REPLACEMENT MA	10 E 116 440 125200 000	1,500.00	0.00	1,500.00	57.73%	549.00
NON CAP EQUIP:IMPROVE INST ESSER III MA	10 E 116 440 221100 165	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTR TECH MA	10 E 116 440 221500 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:SFA COORDINATORS MA	10 E 116 440 221900 001	0.00	0.00	0.00		0.00
NON CAP EQUIP:LIBRARY/MEDIA SERV MA	10 E 116 440 222200 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:DIST ADMIN MA	10 E 116 440 232000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:SCH BUILD ADMIN MA	10 E 116 440 240000 250	0.00	0.00	1,239.62		1,239.62
NON CAP EQUIP:SCH BLDG ADM	10 E 116 440 241000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:DIRECTION/BUSINESS MA	10 E 116 440 251000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:MAD CUSTODIAL	10 E 116 440 253300 000	1,200.00	0.00	0.00	-100.00%	-1,200.00
NON CAP EQUIP:MAD BLDG MAINT	10 E 116 440 254300 000	500.00	236.55	0.00	-100.00%	-500.00
NON CAP EQUIP:DOJ SCHOOL SAFETY MA	10 E 116 440 255000 596	0.00	0.00	0.00		0.00
NON CAP EQUIP:I T SERVICES MA	10 E 116 440 263100 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:ADMIN TECH SERV MA	10 E 116 440 295000 000	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO LANG ARTS MA	10 E 116 470 110122 001	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO SCIENCE MA	10 E 116 470 110126 001	0.00	0.00	18,733.00		18,733.00
TEXTBOOKS:SLO SOC STUDIES MA	10 E 116 470 110127 001	0.00	0.00	5,000.00		5,000.00
WORKBOOKS:ELEM MATH MA	10 E 116 472 110124 000	0.00	0.00	0.00		0.00
WORKBOOKS:SLO MATH MA	10 E 116 472 110124 001	1,000.00	0.00	1,000.00	0.00%	0.00
WORKBOOKS:BIL-BICULTURAL MA	10 E 116 472 123207 322	0.00	51.00	0.00		0.00
TECH SUPPLIES:INSTRUCTIONAL TECH MA	10 E 116 481 221500 000	200.00	0.00	200.00		200.00
TECH SUPPLIES:SFA COORDINATORS MA	10 E 116 481 221900 001	0.00	0.00	0.00		0.00
TECH SUPPLIES:LIBRARY MEDIA SERVICES MA	10 E 116 481 222200 000	150.00	0.00	0.00	-100.00%	-6.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
TECH SUPPLIES: ADMIN TECH SERV MA	10 E 116 481 295000 000	300.00	0.00	100.00		100.00
TECH HDWE:INSTR TECHNOLOGY MA	10 E 116 482 221500 000	4,000.00	2,558.92	10,843.73	51.46%	8,202.73
NON CAP TECH HDWE:SFA COORDIN MA	10 E 116 482 221900 001	0.00	0.00	0.00		0.00
NON CAP TECH HDWE:LIBR MEDIA SERV MA	10 E 116 482 222200 000	100.00	0.00	200.00		200.00
NON CAP TECH HDWE:SCH LIBRARY CSF MA	10 E 116 482 222200 031	0.00	0.00	100.00		100.00
SUPP/MATS:MON CLASSROOM	10 E 122 411 110000 000	7,000.00	5,684.31	8,763.00	124.94%	4,549.00
SUPP/MATS:GEERS UNDIFF CURR MO	10 E 122 411 110000 162	0.00	0.00	0.00		0.00
SUPP/MATS:UNDIFF CURR ARP HCY MO	10 E 122 411 110000 173	0.00	0.00	1,485.80		1,485.80
SUPP/MATS:CCEIS UNDIFF CURR MO	10 E 122 411 110000 341	159.00	1,040.94	2,000.00	113.22%	1,062.00
SUPP/MATS:ELEM LANG ARTS	10 E 122 411 110122 000	0.00	0.00	0.00		0.00
SUPP/MATS:SLO LANG ARTS MO	10 E 122 411 110122 001	1,500.00	146.80	1,500.00	0.00%	0.00
SUPP/MATS:ELEM MATH	10 E 122 411 110124 000	0.00	0.00	0.00		0.00
SUPP/MATS:SLO MATH MO	10 E 122 411 110124 001	1,500.00	159.43	1,500.00	0.00%	0.00
SUPP/MATS:ELEM SCIENCE MO	10 E 122 411 110126 000	0.00	302.72	0.00		0.00
SUPP/MATS:SLO SCIENCE MO	10 E 122 411 110126 001	0.00	0.00	200.00		200.00
SUPP/MATS:ELEM SOC STUDIES	10 E 122 411 110127 000	0.00	0.00	0.00		0.00
SUPP/MATS:BLDG MO	10 E 122 411 111100 000	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR COMPUTING MO	10 E 122 411 111900 000	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE I REG CURR MO	10 E 122 411 120000 141	0.00	0.00	0.00		0.00
SUPP/MATS:REG CURR SFA ESSER III MO	10 E 122 411 120000 165	0.00	0.00	24,091.19		24,091.19
SUPP/MATS:TITLE IV MO	10 E 122 411 120000 381	0.00	0.00	0.00		0.00
SUPP/MATS:ART MO	10 E 122 411 121000 000	2,200.00	2,834.26	2,500.00	-11.82%	-335.00
SUPP/MATS:ART SLL MO	10 E 122 411 121000 002	0.00	0.00	135.00		135.00
SUPP/MATS:LANG ARTS MO	10 E 122 411 122000 000	1,000.00	1,993.02	0.00	-100.00%	-1,994.00
SUPP/MATS:LANG ARTS SLL MO	10 E 122 411 122000 002	0.00	0.00	0.00		0.00
SUPP/MATS:READING LIAISON MO	10 E 122 411 122900 000	1,000.00	410.64	0.00	-100.00%	-361.00
SUPP/MATS:READING SLL MO	10 E 122 411 122900 002	0.00	0.00	0.00		0.00
SUPP/MATS:BIL-BICULTURAL MO	10 E 122 411 123207 322	0.00	0.00	0.00		0.00
SUPP/MATS:MATH MO	10 E 122 411 124000 000	200.00	0.00	0.00		0.00
SUPP/MATS:MATH SLL MO	10 E 122 411 124000 002	0.00	67.42	0.00		0.00
SUPP/MATS:MUSIC MO	10 E 122 411 125000 000	1,000.00	1,324.76	1,300.00	-4.20%	-57.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:MUSIC SLL MO	10 E 122 411 125000 002	0.00	0.00	850.00		850.00
SUPP/MATS:SCIENCE MO	10 E 122 411 126000 000	500.00	-36.67	100.00	-377.78%	136.00
SUPP/MATS:SCIENCE SLL MO	10 E 122 411 126000 002	0.00	0.00	0.00		0.00
SUPP/MATS:SOC STUDIES MO	10 E 122 411 127000 000	500.00	0.00	0.00	-100.00%	100.00
SUPP/MATS:SOCIAL STUDIES SLL MO	10 E 122 411 127000 002	0.00	0.00	0.00		0.00
SUPP/MATS:PHYSICAL ED MO	10 E 122 411 143000 000	500.00	495.35	500.00	0.81%	4.00
SUPP/MATS:PHY ED SLL MO	10 E 122 411 143000 002	0.00	0.00	0.00		0.00
SUPP/MATS:PLAYGRD,RECESS	10 E 122 411 144000 000	400.00	0.00	500.00	25.00%	100.00
SUPP/MATS:TIV CO-CURRICULAR MO	10 E 122 411 160000 381	0.00	0.00	0.00		0.00
SUPP/MATS:OER WISELEARN MO	10 E 122 411 164000 584	0.00	0.00	0.00		0.00
SUPP/MATS:ELL LIAISON MO	10 E 122 411 171000 000	0.00	0.00	0.00		0.00
SUPP/MATS:ELL SLL MO	10 E 122 411 171000 002	0.00	0.00	0.00		0.00
SUPP/MATS:TIII ENG LANG ACQ MO	10 E 122 411 171000 391	0.00	0.00	0.00		0.00
SUPP/MATS:COUNSELING LIAISON MO	10 E 122 411 213100 000	0.00	0.00	0.00		0.00
SUPP/MATS:COUNSELING SLL MO	10 E 122 411 213100 002	0.00	0.00	0.00		0.00
SUPP/MATS:GUIDANCE MO	10 E 122 411 213200 000	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE I PARENT INV MO	10 E 122 411 219000 141	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE III ELL MO	10 E 122 411 219000 391	0.00	0.00	0.00		0.00
SUPP/MATS:SPECIAL ED LIAISON MO	10 E 122 411 219900 000	0.00	0.00	0.00		0.00
SUPP/MATS:SLO IMPRV INSTRUCTION MO	10 E 122 411 221100 001	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE IV CURR DEVEL MO	10 E 122 411 221200 381	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR TECH MO	10 E 122 411 221500 000	0.00	0.00	0.00		0.00
SUPP/MATS:SFA COORDINATORS MO	10 E 122 411 221900 001	0.00	0.00	2,000.00		2,000.00
SUPP/MATS:LIBRARY/MEDIA SERV MO	10 E 122 411 222200 000	0.00	0.00	200.00		200.00
SUPP/MATS:MON SCH BLDG ADMIN	10 E 122 411 241000 000	1,691.00	1,346.27	600.00	-68.00%	-1,275.00
SUPP/MATS:CUSTODIAL	10 E 122 411 253300 000	1,100.00	276.20	636.00	-27.27%	-464.00
SUPP/MATS:MO SITE REPAIRS	10 E 122 411 254200 000	0.00	0.00	0.00		0.00
SUPP/MATS:MON BLDG MAINT	10 E 122 411 254300 000	1,200.00	1,880.72	0.00	25.00%	-1,200.00
SUPP/MATS:GRADE REALIGNMENT MO	10 E 122 411 255300 911	0.00	0.00	0.00		0.00
SUPP/MATS:I T SERVICES MO	10 E 122 411 263100 000	0.00	0.00	0.00		0.00
SUPP/MATS:ADMIN TECH SERV MO	10 E 122 411 295000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
FOOD:MON CLASSROOM	10 E 122 415 110000 000	0.00	327.20	39.00	-100.00%	-240.00
FOOD:LANG ARTS MO	10 E 122 415 122000 000	0.00	0.00	0.00		0.00
FOOD:SCIENCE MO	10 E 122 415 126000 000	0.00	0.00	0.00		0.00
FOOD:SCIENCE SLL MO	10 E 122 415 126000 002	0.00	0.00	0.00		0.00
FOOD:TIII ENG LANG ACQ MO	10 E 122 415 171000 391	0.00	0.00	0.00		0.00
FOOD:GUIDANCE MO	10 E 122 415 213200 000	0.00	0.00	0.00		0.00
FOOD:TI PARENT INV PUBLIC MO	10 E 122 415 219000 141	0.00	0.00	0.00		0.00
FOOD:MON SCH BLDG ADMIN	10 E 122 415 241000 000	100.00	121.62	100.00	-83.79%	-517.00
A V MEDIA:CSF LIBRARIES MO	10 E 122 431 222200 031	0.00	295.16	0.00		0.00
LIB BKS:MON LIBRARY	10 E 122 432 222200 000	0.00	0.00	0.00		0.00
LIB BKS:CSF LIBRARIES MO	10 E 122 432 222200 031	6,447.00	10,279.62	24,050.00	271.60%	17,578.00
PER/MAG:MON CLASSROOM	10 E 122 434 110000 000	800.00	955.85	0.00	-100.00%	-956.00
PER/MAG:CSF LIBRARIES MO	10 E 122 434 222200 000	0.00	0.00	0.00		0.00
PER/MAG:CSF LIBRARIES MO	10 E 122 434 222200 031	107.00	91.53	135.00	42.11%	40.00
PROG COMP SOFTW:CSF LIBRARIES MO	10 E 122 435 222200 000	0.00	0.00	0.00		0.00
OTH MEDIA:GEER UNDIFF CURR MO	10 E 122 439 110000 162	0.00	0.00	0.00		0.00
OTH MEDIA:LANG ARTS MO	10 E 122 439 122000 000	0.00	1,197.00	0.00	-100.00%	-1,197.00
OTH MEDIA:CSF LIBRARIES MO	10 E 122 439 222200 031	312.00	0.00	390.00		390.00
NON CAP EQUIP:MON CLASSROOM	10 E 122 440 110000 000	800.00	848.88	0.00	-100.00%	-849.00
NON CAP EQUIP:UNDIFF CURR MO	10 E 122 440 110000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:BLDG MO	10 E 122 440 111100 000	0.00	838.72	0.00		0.00
NON CAP EQUIP:INSTR COMPUTING MO	10 E 122 440 111900 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:PERS COMPUTING GRANT MO	10 E 122 440 111900 296	0.00	0.00	0.00		0.00
NON CAP EQUIP:REG CURRICULUM MO	10 E 122 440 120000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:CCEIS REGULAR INSTR MO	10 E 122 440 120000 341	2,000.00	699.41	2,000.00	0.00%	0.00
NON CAP EQUIP:TITLE IV MO	10 E 122 440 120000 381	0.00	0.00	0.00		0.00
NON CAP EQUIP:LANG ARTS MO	10 E 122 440 122000 000	100.00	0.00	0.00		0.00
NON CAP EQUIP:READING LIAISON MO	10 E 122 440 122900 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:MUSIC MO	10 E 122 440 125000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTRUM REPLACE GEN MUS MO	10 E 122 440 125100 000	917.00	0.00	917.00		917.00
NON CAP EQUIP:INSTRUMENT REPLACEMENT MO	10 E 122 440 125200 000	1,500.00	0.00	1,500.00	0.00%	0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
NON CAP EQUIP:IMPROVE INST ESSER III MO	10 E 122 440 221100 165	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTR TECH MO	10 E 122 440 221500 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:SFA COORDINATORS MO	10 E 122 440 221900 001	0.00	0.00	0.00		0.00
NON CAP EQUIP:LIBRARY/MEDIA SERV MO	10 E 122 440 222200 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:CSF LIBRARIES MO	10 E 122 440 222200 031	0.00	0.00	0.00		0.00
NON CAP EQUIP:DIST ADMIN MO	10 E 122 440 232000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:SCH BUILD ADMIN MO	10 E 122 440 240000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP: OFFICE OF PRIN MO	10 E 122 440 241000 000	0.00	0.00	2,058.00		2,058.00
NON CAP EQUIP:DIRECTION/BUSINESS MO	10 E 122 440 251000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:MON CUSTODIAL	10 E 122 440 253300 000	1,000.00	0.00	1,781.00	-100.00%	781.00
NON CAP EQUIP:MON BLDG MAINT	10 E 122 440 254300 000	500.00	407.00	0.00	-100.00%	-500.00
NON CAP EQUIP:DOJ SCHOOL SAFETY MO	10 E 122 440 255000 596	0.00	0.00	0.00		0.00
NON CAP EQUIP:I T SERVICES MO	10 E 122 440 263100 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:ADMIN TECH SERV MO	10 E 122 440 295000 000	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO LANG ARTS MO	10 E 122 470 110122 001	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO SCIENCE MO	10 E 122 470 110126 001	0.00	0.00	28,763.81		28,763.81
TEXTBOOKS:SLO SOC STUDIES MO	10 E 122 470 110127 001	0.00	466.81	3,333.00		3,333.00
WORKBOOKS:ELEM MATH MO	10 E 122 472 110124 000	0.00	0.00	0.00		0.00
WORKBOOKS:SLO MATH MO	10 E 122 472 110124 001	1,000.00	0.00	1,000.00	0.00%	0.00
TECH SUPPLIES:INSTRUCTIONAL TECH MO	10 E 122 481 221500 000	467.00	175.00	450.00	157.14%	275.00
TECH SUPPLIES:SFA COORDINATORS MO	10 E 122 481 221900 001	0.00	0.00	0.00		0.00
TECH SUPPLIES:LIBRARY MEDIA SERVICES MO	10 E 122 481 222200 000	150.00	35.99	0.00	-100.00%	-36.00
TECH SUPPLIES: ADMIN TECH SERV MO	10 E 122 481 295000 000	300.00	0.00	100.00		100.00
TECH HDWE: INSTR TECH MO	10 E 122 482 221500 000	3,733.00	-1,214.04	3,750.00	-479.94%	4,737.00
NON CAP TECH HDWE:SFA COORDIN MO	10 E 122 482 221900 001	0.00	0.00	0.00		0.00
NON CAP TECH HDWE:LIBR MEDIA SERV MO	10 E 122 482 222200 000	100.00	0.00	200.00		200.00
NON CAP TECH HDWE:MON SCHO BLDG ADM	10 E 122 482 241000 000	0.00	305.37	0.00	-100.00%	-306.00
SUPP/MATS:STA CLASSROOM	10 E 126 411 110000 000	2,749.00	1,076.16	707.00	-100.00%	-1,884.00
SUPP/MATS:UNDIFF CURR ARP HCY ST	10 E 126 411 110000 173	0.00	0.00	1,485.80		1,485.80
SUPP/MATS:SLO LANG ARTS ST	10 E 126 411 110122 001	1,000.00	55.15	655.00	-34.50%	-345.00
SUPP/MATS:SLO MATH ST	10 E 126 411 110124 001	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:ELEM SCIENCE ST	10 E 126 411 110126 000	0.00	0.00	0.00		0.00
SUPP/MATS:SLO SCIENCE ST	10 E 126 411 110126 001	0.00	0.00	207.00		207.00
SUPP/MATS:BLDG ST	10 E 126 411 111100 000	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR COMPUTING ST	10 E 126 411 111900 000	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE I REG CURR ST	10 E 126 411 120000 141	0.00	0.00	0.00		0.00
SUPP/MATS:GEERS REG CURR ST	10 E 126 411 120000 162	0.00	0.00	0.00		0.00
SUPP/MATS:REG CURR SFA ESSER III ST	10 E 126 411 120000 165	0.00	0.00	34,588.61		34,588.61
SUPP/MATS:CCEIS REGULAR INSTRUCTION ST	10 E 126 411 120000 341	2,015.00	825.32	2,000.00	-0.74%	-15.00
SUPP/MATS:TITLE IV ST	10 E 126 411 120000 381	0.00	0.00	0.00		0.00
SUPP/MATS:ART ST	10 E 126 411 121000 000	2,500.00	130.71	1,815.00	58.43%	237.00
SUPP/MATS:LANG ARTS ST	10 E 126 411 122000 000	500.00	264.34	0.00	-100.00%	-383.00
SUPP/MATS:LANG ARTS SLL ST	10 E 126 411 122000 002	0.00	0.00	0.00		0.00
SUPP/MATS:ALT TITLE I READING ST	10 E 126 411 122000 500	0.00	0.00	0.00		0.00
SUPPLIES/MATS:READING ST	10 E 126 411 122110 000	0.00	0.00	3,000.00		3,000.00
SUPP/MATS:READING LIAISON ST	10 E 126 411 122900 000	100.00	0.00	2,500.00	2,400.00%	2,400.00
SUPP/MATS:BIL-BICULTURAL ST	10 E 126 411 123207 322	0.00	0.00	0.00		0.00
SUPP/MATS:MATH ST	10 E 126 411 124000 000	500.00	356.30	2,500.00	600.28%	2,143.00
SUPP/MATS:MUSIC ST	10 E 126 411 125000 000	1,000.00	83.98	1,500.00	1,685.71%	1,416.00
SUPP/MATS:SCIENCE ST	10 E 126 411 126000 000	0.00	134.68	3,000.00	2,122.22%	2,865.00
SUPP/MATS:SOC STUDIES ST	10 E 126 411 127000 000	0.00	0.00	0.00		0.00
SUPPLIES/MATS:OTH SOC STUDIES ST	10 E 126 411 127900 000	0.00	0.00	1,335.00		1,335.00
SUPPLIES/MATS:FAM/CONSUMER ED ST	10 E 126 411 135000 000	0.00	0.00	2,000.00		2,000.00
SUPP/MATS:PHYSICAL ED ST	10 E 126 411 143000 000	1,000.00	105.31	1,380.00	50.00%	380.00
SUPP/MATS:PHY ED SLL ST	10 E 126 411 143000 002	0.00	0.00	0.00		0.00
SUPP/MATS:PLAYGRD, RECESS	10 E 126 411 144000 000	0.00	0.00	0.00		0.00
SUPP/MATS:ELL LIAISON ST	10 E 126 411 171000 000	100.00	0.00	0.00		0.00
SUPP/MATS:ELL SLL ST	10 E 126 411 171000 002	0.00	0.00	0.00		0.00
SUPP/MATS:TIII ENG LANG ACQ ST	10 E 126 411 171000 391	0.00	0.00	0.00		0.00
SUPPLIES/MATS:ASSESSMENTS ST	10 E 126 411 211000 000	0.00	0.00	250.00		250.00
SUPP/MATS:COUNSELING LIAISON ST	10 E 126 411 213100 000	0.00	0.00	0.00		0.00
SUPP/MATS:COUNSELING SLL ST	10 E 126 411 213100 002	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:GUIDANCE ST	10 E 126 411 213200 000	0.00	0.00	0.00		0.00
SUPP/MATS:SPECIAL ED LIAISON ST	10 E 126 411 219900 000	0.00	0.00	0.00		0.00
SUPP/MATS:SLO IMPRV INSTRUCTION ST	10 E 126 411 221100 001	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR TECH ST	10 E 126 411 221500 000	0.00	0.00	0.00		0.00
SUPP/MATS:SFA COORDINATORS ST	10 E 126 411 221900 001	0.00	0.00	0.00		0.00
SUPP/MATS:LIBRARY/MEDIA SERV ST	10 E 126 411 222200 000	0.00	0.00	200.00		200.00
SUPP/MATS:STA SCH BLDG ADMIN	10 E 126 411 241000 000	3,020.00	501.54	6,640.00	160.76%	3,959.00
SUPP/MATS:CUSTODIAL	10 E 126 411 253300 000	600.00	0.00	104.00	33.33%	-496.00
SUPP/MATS:ST SITE REPAIRS	10 E 126 411 254200 000	0.00	0.00	0.00		0.00
SUPP/MATS:STA BLDG MAINT	10 E 126 411 254300 000	1,200.00	2,810.02	172.00	25.00%	-1,028.00
SUPP/MATS:GRADE REALIGNMENT ST	10 E 126 411 255300 911	0.00	0.00	0.00		0.00
SUPP/MATS:I T SERVICES ST	10 E 126 411 263100 000	0.00	0.00	0.00		0.00
SUPP/MATS:ADMIN TECH SERV ST	10 E 126 411 295000 000	0.00	0.00	0.00		0.00
FOOD:STA CLASSROOM	10 E 126 415 110000 000	1,100.00	528.87	0.00	-100.00%	-1,100.00
FOOD:SLO UNDIFF ST	10 E 126 415 110000 001	0.00	0.00	0.00		0.00
FOOD:SCIENCE ST	10 E 126 415 126000 000	0.00	0.00	0.00		0.00
FOOD:ELL LIAISON ST	10 E 126 415 171000 000	0.00	0.00	0.00		0.00
FOOD:COUNSELING LIAISON ST	10 E 126 415 213100 000	0.00	0.00	0.00		0.00
FOOD:GUIDANCE ST	10 E 126 415 213200 000	0.00	0.00	0.00		0.00
FOOD:TITLE I PARENT INV ST	10 E 126 415 219000 141	0.00	0.00	0.00		0.00
FOOD:STA SCH BLDG ADMIN	10 E 126 415 241000 000	200.00	169.64	0.00	-100.00%	-200.00
APPAREL:OFFICE OF THE PRIN ST	10 E 126 420 241000 000	0.00	0.00	1,000.00		1,000.00
A V MEDIA:CSF LIBRARIES ST	10 E 126 431 222200 000	0.00	0.00	0.00		0.00
LIB BKS:STA LIBRARY	10 E 126 432 222200 000	0.00	0.00	0.00		0.00
LIB BKS:CSF LIBRARIES ST	10 E 126 432 222200 031	12,209.00	7,476.62	16,156.00	63.29%	3,812.00
NEWSPAPERS:CSF LIBRARIES ST	10 E 126 433 222200 031	256.00	16.29	0.00	23.57%	-263.00
PER/MAG:STA CLASSROOM	10 E 126 434 110000 000	160.00	511.33	0.00	-100.00%	-512.00
PER/MAG:CSF LIBRARIES ST	10 E 126 434 222200 000	0.00	0.00	0.00		0.00
PER/MAG:CSF LIBRARIES ST	10 E 126 434 222200 031	230.00	83.99	260.34	223.86%	172.34
PROG COMP SOFTW:CSF LIBRARIES ST	10 E 126 435 222200 000	0.00	0.00	0.00		0.00
OTH MEDIA:GEER UNDIFF CURR ST	10 E 126 439 110000 162	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
OTHER MEDIA:SCHOOL LIBRARY CSF ST	10 E 126 439 222200 031	0.00	0.00	4,000.00		4,000.00
NON CAP EQUIP:STA CLASSROOM	10 E 126 440 110000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:UNDIFF CURR ST	10 E 126 440 110000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:BLDG ST	10 E 126 440 111100 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTR COMPUTING ST	10 E 126 440 111900 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:PERS COMPUTING GRANT ST	10 E 126 440 111900 296	0.00	0.00	0.00		0.00
NON CAP EQUIP:REG CURRICULUM ST	10 E 126 440 120000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:CCEIS REGULAR INSTR ST	10 E 126 440 120000 341	2,000.00	3,633.75	2,000.00	-44.96%	-1,634.00
NON CAP EQUIP:TITLE IV ST	10 E 126 440 120000 381	0.00	0.00	0.00		0.00
NON CAP EQUIP:MUSIC ST	10 E 126 440 125000 000	0.00	922.83	0.00	-100.00%	-923.00
NON CAP EQUIP:IMPROVE INST ESSER III ST	10 E 126 440 221100 165	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTR TECH ST	10 E 126 440 221500 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:SFA COORDINATORS ST	10 E 126 440 221900 001	0.00	0.00	0.00		0.00
NON CAP EQUIP:LIBRARY/MEDIA SERV ST	10 E 126 440 222200 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:DIST ADMIN ST	10 E 126 440 232000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:SCH BUILD ADMIN ST	10 E 126 440 240000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:STA SCH BLDG ADMIN	10 E 126 440 241000 000	485.00	0.00	0.00	-100.00%	-485.00
NON CAP EQUIP:DIRECTION/BUSINESS ST	10 E 126 440 251000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:STA CUSTODIAL	10 E 126 440 253300 000	1,000.00	0.00	709.38	-100.00%	-290.62
NON CAP EQUIP:STA BLDG MAINT	10 E 126 440 254300 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:DOJ SCHOOL SAFETY ST	10 E 126 440 255000 596	0.00	0.00	0.00		0.00
NON CAP EQUIP:I T SERVICES ST	10 E 126 440 263100 000	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO MATH ST	10 E 126 470 110124 001	0.00	157.95	0.00		0.00
TEXTBOOKS:MATH ST	10 E 126 470 124000 000	0.00	157.95	0.00	-100.00%	-158.00
TEXTBOOKS:SCIENCE ST	10 E 126 470 126000 000	0.00	0.00	2,300.00		2,300.00
WORKBOOKS:ELEM MATH ST	10 E 126 472 110124 000	0.00	0.00	0.00		0.00
WORKBOOKS:SLO MATH ST	10 E 126 472 110124 001	600.00	0.00	300.00	-50.00%	-300.00
WORKBOOKS:REG CURR ST	10 E 126 472 120000 000	0.00	0.00	0.00		0.00
WORKBOOKS:BIL-BICULTURAL ST	10 E 126 472 123207 322	251.00	0.00	251.00	0.00%	0.00
TECH SUPPLIES:INSTRUCTIONAL TECH ST	10 E 126 481 221500 000	300.00	0.00	300.00		300.00
TECH SUPPLIES:SFA COORDINATORS ST	10 E 126 481 221900 001	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
TECH SUPPLIES:LIBRARY MEDIA SERVICES ST	10 E 126 481 222200 000	150.00	0.00	0.00		0.00
TECH SUPPLIES: ADMIN TECH SERV ST	10 E 126 481 295000 000	300.00	-20.99	300.00		300.00
TECH HDWE:INSTR TECHNOLOGY ST	10 E 126 482 221500 000	2,000.00	4,113.99	2,000.00	-31.39%	-915.00
NON CAP TECH HDWE:SFA COORDIN ST	10 E 126 482 221900 001	0.00	0.00	0.00		0.00
NON CAP TECH HDWE:LIBR MEDIA SERV ST	10 E 126 482 222200 000	100.00	0.00	200.00		200.00
SUPP/MATS:WASH CLASSROOM	10 E 328 411 110000 000	4,500.00	5,148.44	3,879.00	-28.15%	-1,520.00
SUPP/MATS:SLO UNDIFF WA	10 E 328 411 110000 001	0.00	0.00	0.00		0.00
SUPP/MATS:SLO LANG ARTS WA	10 E 328 411 110122 001	1,500.00	441.98	2,000.00	33.33%	500.00
SUPP/MATS:SLO MATH WA	10 E 328 411 110124 001	0.00	0.00	1,000.00		1,000.00
SUPP/MATS:SLO SCIENCE WA	10 E 328 411 110126 001	0.00	6.25	12,850.00		12,850.00
SUPP/MATS:SLO SOC STUDIES WA	10 E 328 411 110127 001	0.00	0.00	0.00		0.00
SUPP/MATS:BLDG WA	10 E 328 411 111100 000	0.00	120.86	0.00		0.00
SUPP/MATS:INSTR COMPUTING WA	10 E 328 411 111900 000	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE I REG CURR WA	10 E 328 411 120000 141	0.00	0.00	0.00		0.00
SUPP/MATS:GEERS REG CURR WA	10 E 328 411 120000 162	0.00	0.00	0.00		0.00
SUPP/MATS:REG CURR SFA ESSER III WA	10 E 328 411 120000 165	0.00	0.00	57,298.55		57,298.55
SUPP/MATS:UNDIFF CURR ARP HCY WA	10 E 328 411 120000 173	0.00	1,545.42	1,485.80		1,485.80
SUPP/MATS:CCEIS REGULAR INSTRUCTION WA	10 E 328 411 120000 341	3,761.00	3,578.98	3,300.00	-12.26%	-461.00
SUPP/MATS:TITLE IV WASH	10 E 328 411 120000 381	0.00	0.00	94.00		94.00
SUPP/MATS:ART WA	10 E 328 411 121000 000	2,000.00	1,284.39	2,000.00	669.23%	1,740.00
SUPP/MATS:ART SLL WA	10 E 328 411 121000 002	0.00	0.00	0.00		0.00
SUPP/MATS:LANG ARTS WA	10 E 328 411 122000 000	1,000.00	282.65	1,000.00	0.00%	0.00
SUPP/MATS:LANG ARTS SLL WA	10 E 328 411 122000 002	0.00	0.00	0.00		0.00
SUPP/MATS:READING LIAISON WA	10 E 328 411 122900 000	2,000.00	1,053.14	2,000.00	0.00%	0.00
SUPP/MATS:READING SLL WA	10 E 328 411 122900 002	0.00	0.00	0.00		0.00
SUPP/MATS:FOREIGN LANG WA	10 E 328 411 123000 000	2,000.00	170.31	1,000.00	-39.02%	-640.00
SUPP/MATS:FOREIGN LANG SLL WA	10 E 328 411 123000 002	0.00	0.00	0.00		0.00
SUPP/MATS:BIL-BICULTURAL WA	10 E 328 411 123207 322	0.00	0.00	0.00		0.00
SUPP/MATS:MATH WA	10 E 328 411 124000 000	600.00	29.74	1,000.00	66.67%	400.00
SUPP/MATS:MATH SLL WA	10 E 328 411 124000 002	0.00	44.92	1,000.00		1,000.00
SUPP/MATS:MUSIC WA	10 E 328 411 125000 000	2,500.00	2,049.97	3,000.00	20.00%	500.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:MUSIC SLL WA	10 E 328 411 125000 002	0.00	0.00	0.00		0.00
SUPP/MATS:SCIENCE WA	10 E 328 411 126000 000	3,000.00	1,572.15	2,000.00	-100.00%	-1,000.00
SUPP/MATS:SCIENCE SLL WA	10 E 328 411 126000 002	0.00	0.00	0.00		0.00
SUPP/MATS:SOC STUDIES WA	10 E 328 411 127000 000	500.00	2,830.46	2,000.00	-12.28%	-280.00
SUPP/MATS:SOCIAL STUDIES SLL WA	10 E 328 411 127000 002	0.00	0.00	0.00		0.00
SUPP/MATS:BUSINESS ED WA	10 E 328 411 132000 000	2,000.00	0.00	0.00	-100.00%	-480.00
SUPP/MATS:BUSINESS ED SLL WA	10 E 328 411 132000 002	0.00	0.00	0.00		0.00
SUPP/MATS:FAM/CONSUMER ED WA	10 E 328 411 135000 000	500.00	1,184.09	1,500.00	200.00%	1,000.00
SUPP/MATS:FAM/CONSUMER ED SLL WA	10 E 328 411 135000 002	0.00	0.00	0.00		0.00
SUPP/MATS:CTE INCENTIVE WA	10 E 328 411 135000 577	5,000.00	594.26	140.00	-43.09%	-106.00
SUPP/MATS:TECH ED WA	10 E 328 411 136000 000	3,700.00	1,807.92	6,430.00	-32.43%	2,730.00
SUPP/MATS:TECH ED SLL WA	10 E 328 411 136000 002	0.00	0.00	0.00		0.00
SUPP/MATS:HEALTH WA	10 E 328 411 141000 000	1,000.00	56.60	50.00	-95.00%	-950.00
SUPP/MATS:HEALTH WA	10 E 328 411 141000 002	0.00	0.00	0.00		0.00
SUPP/MATS:PHYSICAL ED WA	10 E 328 411 143000 000	2,000.00	1,238.20	2,000.00	0.00%	0.00
SUPP/MATS:PHY ED SLL WA	10 E 328 411 143000 002	0.00	0.00	1,800.00		1,800.00
SUPP/MATS:TIV CO-CURRICULAR WA	10 E 328 411 160000 381	0.00	20.58	0.00		0.00
SUPP/MATS:THEATRE WA	10 E 328 411 161306 000	0.00	0.00	0.00		0.00
SUPP/MATS:WASH FORENSICS	10 E 328 411 161339 000	0.00	0.00	0.00		0.00
SUPPMATS:ATHLETICS WA	10 E 328 411 162000 000	5,475.00	980.50	8,475.00	394.46%	6,761.00
SUPPMATS:ATHLETICS G BASKETBALL WA	10 E 328 411 162000 101	0.00	22.88	0.00		0.00
SUPP/MATS:ATHLETICS GIRLS TENNIS WA	10 E 328 411 162000 107	0.00	99.95	0.00		0.00
SUPPMATS:ATHLETICS B BASKETBALL WA	10 E 328 411 162000 201	0.00	22.88	0.00		0.00
SUPP/MATS:WMMB FUTP - WASHINGTON	10 E 328 411 164000 553	0.00	0.00	0.00		0.00
SUPP/MATS:ELL LIAISON WA	10 E 328 411 171000 000	500.00	0.00	0.00		0.00
SUPP/MATS:ELL SLL WA	10 E 328 411 171000 002	0.00	0.00	0.00		0.00
SUPP/MATS:TIII ENG LANG ACQ WA	10 E 328 411 171000 391	0.00	727.94	0.00		0.00
SUPP/MATS:COUNSELING LIAISON WA	10 E 328 411 213100 000	0.00	0.00	0.00		0.00
SUPP/MATS:COUNSELING SLL WA	10 E 328 411 213100 002	0.00	0.00	0.00		0.00
SUPP/MATS:GUIDANCE WA	10 E 328 411 213200 000	0.00	454.17	0.00		0.00
SUPP/MATS:FIRST AID	10 E 328 411 214200 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:TITLE I PARENT INV WA	10 E 328 411 219000 141	0.00	118.25	0.00		0.00
SUPP/MATS:SPECIAL ED LIAISON WA	10 E 328 411 219900 000	0.00	0.00	0.00		0.00
SUPP/MATS:SLO IMPRV INSTRUCTION WA	10 E 328 411 221100 001	0.00	0.00	0.00		0.00
SUPP/MATS:WASH INSTR STAFF TRAIN	10 E 328 411 221300 000	1,500.00	0.00	0.00	-100.00%	-500.00
SUPP/MATS:INSTR TECH WA	10 E 328 411 221500 000	0.00	0.00	0.00		0.00
SUPP/MATS:SFA COORDINATORS WA	10 E 328 411 221900 001	0.00	0.00	2,000.00		2,000.00
SUPP/MATS:LIBRARY/MEDIA SERV WA	10 E 328 411 222200 000	0.00	0.00	628.00		628.00
SUPP/MATS:WASH SCH BLDG ADM	10 E 328 411 241000 000	27,595.00	13,547.20	4,960.90	-49.03%	-20,025.10
APPAREL:WASHINGTON	10 E 328 411 241000 420	0.00	1,661.45	0.00		0.00
SUPP/MATS:CUSTODIAL WA	10 E 328 411 253300 000	1,500.00	966.07	1,035.98	33.33%	-464.02
SUPP/MATS:WASH SITE REPAIRS	10 E 328 411 254200 000	0.00	0.00	2,252.88		2,252.88
SUPP/MATS:WASHINGTON	10 E 328 411 254300 000	2,000.00	3,873.27	1,337.13	25.00%	-662.87
SUPP/MATS:GRADE REALIGNMENT WA	10 E 328 411 255300 911	0.00	0.00	0.00		0.00
SUPP/MATS:I T SERVICES WA	10 E 328 411 263100 000	0.00	0.00	0.00		0.00
SUPP/MATS:ADMIN TECH SERV WA	10 E 328 411 295000 000	0.00	0.00	0.00		0.00
FOOD:SLO UNDIFF WA	10 E 328 415 110000 001	0.00	0.00	0.00		0.00
FOOD:ENG LANG WA	10 E 328 415 122000 000	0.00	0.00	1,000.00		1,000.00
FOOD:FOREIGN LANG WA	10 E 328 415 123000 000	2,000.00	969.74	0.00	-100.00%	-1,600.00
FOOD:FOREIGN LANG SLL WA	10 E 328 415 123000 002	0.00	0.00	0.00		0.00
FOOD:MATH WA	10 E 328 415 124000 000	0.00	0.00	0.00		0.00
FOOD:SCIENCE WA	10 E 328 415 126000 000	400.00	523.30	0.00	-100.00%	-400.00
FOOD:SOC STUDIES WA	10 E 328 415 127000 000	0.00	0.00	0.00		0.00
FOOD:FAM/CONSUMER ED WA	10 E 328 415 135000 000	3,300.00	2,291.72	5,000.00	51.52%	1,700.00
FOOD:HEALTH WA	10 E 328 415 141000 000	500.00	143.93	0.00	-100.00%	-500.00
FOOD:PHYSICAL ED WA	10 E 328 415 143000 000	0.00	0.00	0.00		0.00
FOOD:WASH FORENSICS	10 E 328 415 161339 000	0.00	0.00	0.00		0.00
FOOD:WMMB FUTP - WASHINGTON	10 E 328 415 164000 553	0.00	0.00	0.00		0.00
FOOD:ELL LIAISON WA	10 E 328 415 171000 000	0.00	0.00	0.00		0.00
FOOD:TIII ENG LANG ACQ WA	10 E 328 415 171000 391	0.00	0.00	0.00		0.00
FOOD:COUNSELING LIAISON WA	10 E 328 415 213100 000	0.00	0.00	0.00		0.00
FOOD:GUIDANCE WA	10 E 328 415 213200 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
FOOD:WASH SCH BLDG ADM	10 E 328 415 241000 000	6,000.00	6,325.69	500.00	-100.00%	-5,500.00
OTHER SUPP:WASH SCH BLDG ADM	10 E 328 419 241000 000	0.00	210.00	0.00		0.00
APPAREL:UNDIFF CURR WA	10 E 328 420 110000 000	0.00	0.00	0.00		0.00
APPAREL:ATHLETICS WA	10 E 328 420 162000 000	1,500.00	5,271.00	3,500.00	-33.47%	-1,761.00
A V MEDIA:WASH LIBRARY	10 E 328 431 222200 000	0.00	0.00	0.00		0.00
LIB BKS:WASH LIBRARY	10 E 328 432 222200 000	0.00	0.00	0.00		0.00
LIB BKS:CSF LIBRARIES WA	10 E 328 432 222200 031	16,843.00	10,853.65	30,541.39	85.85%	13,723.39
NEWSPAPERS:WASH LIBRARY	10 E 328 433 222200 000	0.00	0.00	0.00		0.00
PER/MAG:LANG ARTS WA	10 E 328 434 122000 000	225.00	313.17	0.00	-100.00%	-225.00
PER/MAG:BIL-BICULTURAL WA	10 E 328 434 123207 322	0.00	0.00	0.00		0.00
PER/MAG:SCIENCE WA	10 E 328 434 126000 000	0.00	0.00	0.00		0.00
PER/MAG:SOC STUDIES WA	10 E 328 434 127000 000	710.00	609.84	0.00	-100.00%	-710.00
PER/MAG:FAM/CONSUMER ED WA	10 E 328 434 135000 000	0.00	0.00	0.00		0.00
PER/MAG:HEALTH WA	10 E 328 434 141000 000	0.00	0.00	0.00		0.00
PER/MAG:PHY ED WA	10 E 328 434 143000 000	0.00	0.00	0.00		0.00
PER/MAG:WASH LIBRARY	10 E 328 434 222200 000	0.00	0.00	0.00		0.00
PER/MAG:CSF LIBRARIES WA	10 E 328 434 222200 031	536.00	1,251.37	1,380.61	0.61%	719.61
PROG COMP SOFTW:CLASSROOM WA	10 E 328 435 111900 000	0.00	0.00	0.00		0.00
PROG COMP SOFTW:FOREIGN LANG WA	10 E 328 435 123000 000	0.00	0.00	0.00		0.00
PROG COMP SOFTW:BIL-BICULTURAL WA	10 E 328 435 123207 322	0.00	0.00	0.00		0.00
PROG COMP SOFTW:SOC STUDIES WA	10 E 328 435 127000 000	0.00	0.00	0.00		0.00
PROG COMP SOFTW:WASH LIBRARY	10 E 328 435 222200 000	0.00	0.00	0.00		0.00
OTH MEDIA:GEER UNDIFF CURR WA	10 E 328 439 110000 162	0.00	0.00	0.00		0.00
OTH MEDIA:LANG ARTS WA	10 E 328 439 122000 000	225.00	0.00	0.00	-100.00%	-225.00
OTH MEDIA:SOC STUDIES WA	10 E 328 439 127000 000	0.00	0.00	0.00		0.00
OTH MEDIA:WASH LIBRARY	10 E 328 439 222200 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:UNDIFF CURR WA	10 E 328 440 110000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:BLDG WA	10 E 328 440 111100 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTR COMPUTING WA	10 E 328 440 111900 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:PERS COMPUTING GRANT WA	10 E 328 440 111900 296	0.00	0.00	0.00		0.00
NON CAP EQUIP:TECH PROJ WA	10 E 328 440 111900 981	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
NON CAP EQUIP:REG CURRICULUM WA	10 E 328 440 120000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:CCEIS REGULAR INSTR WA	10 E 328 440 120000 341	2,000.00	1,199.99	2,000.00	-16.67%	-400.00
NON CAP EQUIP:TITLE IV WA	10 E 328 440 120000 381	0.00	0.00	0.00		0.00
NON CAP EQUIP:ART WA	10 E 328 440 121000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:LANG ARTS WA	10 E 328 440 122000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:FOREIGN LANG WA	10 E 328 440 123000 000	0.00	358.00	0.00	-100.00%	-360.00
NON CAP EQUIP:MUSIC WA	10 E 328 440 125000 000	0.00	0.00	200.00		200.00
NON CAP EQUIP:ORCHESTRA REPLACEMENT WA	10 E 328 440 125200 000	0.00	650.00	0.00		0.00
NON CAP EQUIP:SCIENCE WA	10 E 328 440 126000 000	2,000.00	0.00	0.00	0.00%	-2,000.00
NON CAP EQUIP:SOC STUDIES WA	10 E 328 440 127000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:FAM/CONSUMER ED WA	10 E 328 440 135000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:CTE INCENTIVE WA	10 E 328 440 135000 577	0.00	0.00	9,000.00		9,000.00
NON CAP EQUIP:TECH ED WA	10 E 328 440 136000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:SLO TECH EDUCATION WA	10 E 328 440 136000 001	0.00	0.00	7,419.10		7,419.10
NON CAP EQUIP:WASH PUBLICATIONS	10 E 328 440 161317 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:ATHLETICS WA	10 E 328 440 162000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:ELL LIAISON WA	10 E 328 440 171000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:IMPROVE INST ESSER III WA	10 E 328 440 221100 165	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTR TECH WA	10 E 328 440 221500 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:SFA COORDINATORS WA	10 E 328 440 221900 001	0.00	0.00	0.00		0.00
NON CAP EQUIP:LIBRARY/MEDIA SERV WA	10 E 328 440 222200 000	0.00	117.00	0.00		0.00
NON CAP EQUIP:CSF LIBRARIES WA	10 E 328 440 222200 031	550.00	0.00	682.00	24.00%	132.00
NON CAP EQUIP:DIST ADMIN WA	10 E 328 440 232000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:SCH BUILD ADMIN WA	10 E 328 440 240000 250	0.00	0.00	2,559.36		2,559.36
NON CAP EQUIP:WASH SCH BLDG ADM	10 E 328 440 241000 000	510.00	1,462.20	7,000.00	409.83%	5,627.00
NON CAP EQUIP:DIRECTION/BUSINESS WA	10 E 328 440 251000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:WASH CUSTODIAL	10 E 328 440 253300 000	1,700.00	0.00	0.00	-100.00%	-1,700.00
NON CAP EQUIP:WASH BLDG MAINT	10 E 328 440 254300 000	1,500.00	5,268.00	663.56	-100.00%	-836.44
NON CAP EQUIP:DOJ SCHOOL SAFETY WA	10 E 328 440 255000 596	0.00	0.00	0.00		0.00
NON CAP EQUIP:I T SERVICES WA	10 E 328 440 263100 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:ADMIN TECH SERV WA	10 E 328 440 295000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
RESALE:FOREIGN LANG WA	10 E 328 450 123000 000	0.00	0.00	0.00		0.00
RESALE:WASH SCHOOL STORE	10 E 328 450 258600 000	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO LANG ARTS WA	10 E 328 470 110122 001	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO MATH WA	10 E 328 470 110124 001	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO SOC STUDIES WA	10 E 328 470 110127 001	0.00	0.00	0.00		0.00
TEXTBOOKS:LANG ARTS WA	10 E 328 470 122000 000	0.00	0.00	0.00		0.00
TEXTBOOKS:BIL-BICULTURAL WA	10 E 328 470 123207 322	0.00	0.00	0.00		0.00
TEXTBOOKS:SOC STUDIES WA	10 E 328 470 127000 000	0.00	0.00	0.00		0.00
WORKBOOKS:SLO MATH WA	10 E 328 472 110124 001	1,750.00	0.00	750.00	-57.14%	-1,000.00
WORKBOOKS:SLO SCIENCE WA	10 E 328 472 110126 001	500.00	4,204.98	700.00	40.00%	200.00
WORKBOOKS:SCIENCE	10 E 328 472 126000 000	0.00	0.00	0.00		0.00
TECH SUPPLIES:INSTRUCTIONAL TECH WA	10 E 328 481 221500 000	600.00	-344.10	500.00	-245.35%	844.00
TECH SUPPLIES:SFA COORDINATORS WA	10 E 328 481 221900 001	0.00	0.00	0.00		0.00
TECH SUPPLIES:LIBRARY MEDIA SERVICES WA	10 E 328 481 222200 000	600.00	0.00	0.00		0.00
TECH SUPPLIES:WA SCH BLDG ADMIN	10 E 328 481 241000 000	0.00	748.10	0.00		0.00
TECH SUPPLIES: ADMIN TECH SERV WA	10 E 328 481 295000 000	500.00	0.00	500.00		500.00
TECH HDWE: INSTR TECH WA	10 E 328 482 221500 000	5,000.00	73,995.45	995.00	-98.66%	-73,022.00
NON CAP TECH HDWE:SFA COORDIN WA	10 E 328 482 221900 001	0.00	0.00	0.00		0.00
NON CAP TECH HDWE:LIBRARIAN WA	10 E 328 482 222200 000	0.00	0.00	400.00		400.00
NON CAP TECH HDWE: CSF LIBRARIES WA	10 E 328 482 222200 031	0.00	2,507.78	0.00		0.00
TECH HDWE:WA SCH BLDG ADMIN	10 E 328 482 241000 000	0.00	4,029.00	0.00		0.00
NON INSTR MEDIA:PERIODICALS-STAFF	10 E 328 490 221300 000	0.00	0.00	0.00		0.00
SUPP/MATS:WIL CLASSROOM	10 E 330 411 110000 000	0.00	0.00	0.00		0.00
SUPP/MATS:SLO UNDIFF WI	10 E 330 411 110000 001	0.00	0.00	0.00		0.00
SUPP/MATS:SLO LANG ARTS WI	10 E 330 411 110122 001	1,500.00	465.27	2,000.00	33.33%	500.00
SUPP/MATS:SLO MATH WI	10 E 330 411 110124 001	0.00	0.00	1,300.00		1,300.00
SUPP/MATS:SLO SCIENCE WI	10 E 330 411 110126 001	0.00	0.00	12,850.00		12,850.00
SUPP/MATS:SLO SOC STUDIES WI	10 E 330 411 110127 001	0.00	0.00	0.00		0.00
SUPP/MATS:BLDG WI	10 E 330 411 111100 000	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR COMPUTING WI	10 E 330 411 111900 000	0.00	0.00	0.00		0.00
SUPP/MATS:GEERS REG CURR WI	10 E 330 411 120000 162	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:REG CURR SFA ESSER III WI	10 E 330 411 120000 165	0.00	0.00	56,404.34		56,404.34
SUPP/MATS:UNDIFF CURR ARP HCY WI	10 E 330 411 120000 173	0.00	111.00	1,485.80		1,485.80
SUPP/MATS:CCEIS REGULAR INSTRUCTION WI	10 E 330 411 120000 341	0.00	692.51	2,000.00	188.60%	1,307.00
SUPP/MATS:TITLE IV WIL	10 E 330 411 120000 381	0.00	0.00	0.00		0.00
SUPP/MATS:ART WI	10 E 330 411 121000 000	3,000.00	2,653.72	2,000.00	-25.01%	-667.00
SUPP/MATS:ART SLL WI	10 E 330 411 121000 002	0.00	0.00	0.00		0.00
SUPP/MATS:LANG ARTS WI	10 E 330 411 122000 000	1,500.00	2,872.37	2,000.00	-62.34%	-3,311.00
SUPP/MATS:LANG ARTS SLL WI	10 E 330 411 122000 002	0.00	395.44	0.00		0.00
SUPP/MATS:ALT TITLE I READING WI	10 E 330 411 122000 500	0.00	0.00	0.00		0.00
SUPPLIES/MATS:READING WI	10 E 330 411 122110 000	0.00	0.00	1,000.00		1,000.00
SUPP/MATS:READING LIAISON WI	10 E 330 411 122900 000	3,000.00	3,332.79	0.00	-100.00%	-3,333.00
SUPP/MATS:READING SLL WI	10 E 330 411 122900 002	0.00	0.00	0.00		0.00
SUPP/MATS:FOREIGN LANG WI	10 E 330 411 123000 000	2,000.00	1,356.65	1,000.00	-50.00%	-1,000.00
SUPP/MATS:FOREIGN LANG SLL WI	10 E 330 411 123000 002	0.00	0.00	0.00		0.00
SUPP/MATS:BIL-BICULTURAL WI	10 E 330 411 123207 322	0.00	0.00	0.00		0.00
SUPP/MATS:MATH WI	10 E 330 411 124000 000	500.00	1,010.74	1,000.00	-1.67%	-17.00
SUPP/MATS:MATH SLL WI	10 E 330 411 124000 002	0.00	44.91	0.00		0.00
SUPP/MATS:MUSIC WI	10 E 330 411 125000 000	4,000.00	261.46	3,000.00	-25.00%	-1,000.00
SUPP/MATS:MUSIC SLL WI	10 E 330 411 125000 002	0.00	0.00	0.00		0.00
SUPP/MATS:SCIENCE WI	10 E 330 411 126000 000	4,000.00	6,316.37	4,300.00	-55.00%	300.00
SUPP/MATS:SCIENCE SLL WI	10 E 330 411 126000 002	0.00	0.00	0.00		0.00
SUPP/MATS:SOC STUDIES WI	10 E 330 411 127000 000	500.00	0.00	500.00		500.00
SUPP/MATS:SOCIAL STUDIES SLL WI	10 E 330 411 127000 002	0.00	0.00	0.00		0.00
SUPP/MATS:BUSINESS ED WI	10 E 330 411 132000 000	1,000.00	0.00	0.00		0.00
SUPP/MATS:BUSINESS ED SLL WI	10 E 330 411 132000 002	0.00	0.00	0.00		0.00
SUPP/MATS:FAM/CONSUMER ED WI	10 E 330 411 135000 000	500.00	615.18	500.00	0.00%	0.00
SUPP/MATS:FAM/CONSUMER ED SLL WI	10 E 330 411 135000 002	0.00	0.00	0.00		0.00
SUPP/MATS:CTE INCENTIVE WI	10 E 330 411 135000 577	1,500.00	342.00	140.00	-59.06%	-202.00
SUPP/MATS:TECH ED WI	10 E 330 411 136000 000	3,000.00	2,639.25	9,000.00	-100.00%	6,500.00
SUPP/MATS:TECH ED SLL WI	10 E 330 411 136000 002	0.00	0.00	0.00		0.00
SUPP/MATS:HEALTH WI	10 E 330 411 141000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:HEALTH WI	10 E 330 411 141000 002	0.00	0.00	900.00		900.00
SUPP/MATS:PHYSICAL ED WI	10 E 330 411 143000 000	2,000.00	575.40	1,500.00	-937.99%	1,679.00
SUPP/MATS:PHY ED SLL WI	10 E 330 411 143000 002	0.00	0.00	0.00		0.00
SUPP/MATS:THEATRE WI	10 E 330 411 161306 000	0.00	0.00	0.00		0.00
SUPP/MATS:WILSON FORENSICS	10 E 330 411 161339 000	0.00	0.00	0.00		0.00
SUPPMATS:ATHLETICS WI	10 E 330 411 162000 000	4,030.00	65.50	7,030.00		7,030.00
SUPPMATS:ATHLETICS G BASKETBALL WI	10 E 330 411 162000 101	0.00	22.88	0.00		0.00
SUPP/MATS:ATHLETICS GIRLS TENNIS WI	10 E 330 411 162000 107	0.00	99.95	0.00		0.00
SUPPMATS:ATHLETICS B BASKETBALL WI	10 E 330 411 162000 201	0.00	22.88	0.00		0.00
SUPP/MATS:ELL LIAISON WI	10 E 330 411 171000 000	0.00	0.00	100.00		100.00
SUPP/MATS:ELL SLL WI	10 E 330 411 171000 002	0.00	0.00	0.00		0.00
SUPP/MATS:TIII ENG LANG ACQ WI	10 E 330 411 171000 391	0.00	0.00	0.00		0.00
SUPP/MATS:COUNSELING LIAISON WI	10 E 330 411 213100 000	500.00	1,217.46	1,000.00	-17.90%	-218.00
SUPP/MATS:COUNSELING SLL WI	10 E 330 411 213100 002	0.00	0.00	0.00		0.00
SUPP/MATS:GUIDANCE WI	10 E 330 411 213200 000	0.00	340.30	-250.00		-250.00
SUPP/MATS:WIL FIRST AID	10 E 330 411 214200 000	0.00	0.00	0.00		0.00
SUPP/MATS:SPECIAL ED LIAISON WI	10 E 330 411 219900 000	0.00	0.00	0.00		0.00
SUPP/MATS:SLO IMPRV INSTRUCTION WI	10 E 330 411 221100 001	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR TECH WI	10 E 330 411 221500 000	0.00	0.00	0.00		0.00
SUPP/MATS:SFA COORDINATORS WI	10 E 330 411 221900 001	0.00	0.00	2,000.00		2,000.00
SUPP/MATS:LIBRARY/MEDIA SERV WI	10 E 330 411 222200 000	0.00	11.99	500.00	4,066.67%	488.00
SUPP/MATS:WIL SCH BLDG ADM	10 E 330 411 241000 000	14,075.00	6,440.06	7,296.80	-29.97%	-4,079.20
SUPP/MATS:CUSTODIAL	10 E 330 411 253300 000	1,500.00	221.27	1,737.00	33.33%	237.00
SUPP/MATS:WIL SITE REPAIRS	10 E 330 411 254200 000	1,500.00	2,454.92	557.71	33.33%	-942.29
SUPP/MATS:WILSON	10 E 330 411 254300 000	2,000.00	1,167.18	903.66	25.00%	-1,096.34
SUPP/MATS:I T SERVICES WI	10 E 330 411 263100 000	0.00	0.00	0.00		0.00
SUPP/MATS:ADMIN TECH SERV WI	10 E 330 411 295000 000	0.00	0.00	0.00		0.00
FOOD:SLO UNDIFF WI	10 E 330 415 110000 001	0.00	0.00	0.00		0.00
FOOD:ART WI	10 E 330 415 121000 000	0.00	0.00	0.00		0.00
FOOD:ART SLL WI	10 E 330 415 121000 002	0.00	0.00	0.00		0.00
FOOD:FOREIGN LANG WI	10 E 330 415 123000 000	0.00	356.90	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
FOOD:FOREIGN LANG SLL WI	10 E 330 415 123000 002	0.00	0.00	0.00		0.00
FOOD:SCIENCE WI	10 E 330 415 126000 000	0.00	0.00	0.00		0.00
FOOD:SOC STUDIES WI	10 E 330 415 127000 000	0.00	0.00	0.00		0.00
FOOD:FAM/CONSUMER ED WI	10 E 330 415 135000 000	3,000.00	2,652.51	2,750.00	10.75%	267.00
FOOD:AT RISK WI	10 E 330 415 138100 000	0.00	0.00	0.00		0.00
FOOD:HEALTH WI	10 E 330 415 141000 000	0.00	0.00	0.00		0.00
FOOD:WILSON FORENSICS	10 E 330 415 161339 000	0.00	0.00	0.00		0.00
FOOD:TIII ENG LANG ACQ WI	10 E 330 415 171000 391	0.00	0.00	0.00		0.00
FOOD:COUNSELING LIAISON WI	10 E 330 415 213100 000	0.00	149.05	250.00	-100.00%	100.00
FOOD:GUIDANCE WI	10 E 330 415 213200 000	0.00	0.00	0.00		0.00
FOOD:WIL SCH BLDG ADM	10 E 330 415 241000 000	3,500.00	4,292.55	1,600.00	-54.29%	-1,900.00
APPAREL:FOREIGN LANG WI	10 E 330 420 123000 000	0.00	0.00	0.00		0.00
APPAREL:ATHLETICS WI	10 E 330 420 162000 000	600.00	8,833.99	2,600.00	-70.53%	-6,224.00
AV MEDIA:HEALTH WI	10 E 330 431 141000 000	0.00	0.00	0.00		0.00
A V MEDIA:CSF LIBRARIES WI	10 E 330 431 222200 031	0.00	0.00	87.89	-100.00%	144.89
LIB BKS:WILSON LIBRARY	10 E 330 432 222200 000	0.00	0.00	0.00		0.00
LIB BKS:CSF LIBRARIES WI	10 E 330 432 222200 031	8,969.00	6,972.27	18,707.47	160.89%	9,629.47
NEWSPAPERS:WIL LIBRARY	10 E 330 433 222200 000	0.00	0.00	0.00		0.00
NEWSPAPERS:CSF LIBRARIES WI	10 E 330 433 222200 031	256.00	105.27	0.00	3.83%	-313.00
PER/MAG:LANG ARTS WI	10 E 330 434 122000 000	500.00	494.51	0.00	-100.00%	-500.00
PER/MAG:MATH WI	10 E 330 434 124000 000	500.00	0.00	0.00		0.00
PER/MAG:SCIENCE WI	10 E 330 434 126000 000	500.00	313.17	0.00	-100.00%	-500.00
PER/MAG:SOC STUDIES WI	10 E 330 434 127000 000	1,000.00	774.68	800.00	-20.00%	-200.00
PER/MAG:TECH ED WI	10 E 330 434 136000 000	0.00	22.91	0.00		0.00
PER/MAG:WIL LIBRARY	10 E 330 434 222200 000	0.00	0.00	0.00		0.00
PER/MAG:CSF LIBRARIES WI	10 E 330 434 222200 031	1,242.00	1,243.89	893.74	-31.46%	-1,353.26
PROG COMP SOFTW:CLASSROOM WI	10 E 330 435 111900 000	0.00	0.00	0.00		0.00
PROG COMP SOFTW:FOREIGN LANG WI	10 E 330 435 123000 000	0.00	0.00	0.00		0.00
PROG COMP SOFTW:MUSIC WI	10 E 330 435 125000 000	0.00	0.00	0.00		0.00
PROG COMP SOFTW:WILSON LIBRARY	10 E 330 435 222200 000	0.00	0.00	0.00		0.00
OTH MEDIA:GEER UNDIFF CURR WI	10 E 330 439 110000 162	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
OTH MEDIA:LANG ARTS WI	10 E 330 439 122000 000	500.00	0.00	0.00	-100.00%	500.00
OTH MEDIA:FOREIGN LANG WI	10 E 330 439 123000 000	0.00	0.00	0.00		0.00
OTH MEDIA:SCIENCE WI	10 E 330 439 126000 000	0.00	37.94	0.00		0.00
OTH MEDIA:SOC STUDIES WI	10 E 330 439 127000 000	0.00	0.00	0.00		0.00
OTH MEDIA:HEALTH WI	10 E 330 439 141000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:WIL CLASSROOM	10 E 330 440 110000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:UNDIFF CURR WI	10 E 330 440 110000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:BLDG WI	10 E 330 440 111100 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTR COMPUTING WI	10 E 330 440 111900 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:PERS COMPUTING GRANT WI	10 E 330 440 111900 296	0.00	0.00	0.00		0.00
NON CAP EQUIP:REG CURRICULUM WI	10 E 330 440 120000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:CCEIS REGULAR INSTR WI	10 E 330 440 120000 341	2,000.00	0.00	2,000.00	0.00%	0.00
NON CAP EQUIP:TITLE IV WI	10 E 330 440 120000 381	0.00	0.00	0.00		0.00
NON CAP EQUIP:ART WI	10 E 330 440 121000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:LANG ARTS WI	10 E 330 440 122000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:MUSIC WI	10 E 330 440 125000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:ORCHESTRA REPLACEMENT WI	10 E 330 440 125200 000	0.00	650.00	0.00		0.00
NON CAP EQUIP:SCIENCE WI	10 E 330 440 126000 000	0.00	1,735.20	0.00		0.00
NON CAP EQUIP:SOC STUDIES WI	10 E 330 440 127000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:BUSINESS ED WI	10 E 330 440 132000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:FAM/CONSUMER ED WI	10 E 330 440 135000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:TECH ED WI	10 E 330 440 136000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:SLO TECH EDUCATION WI	10 E 330 440 136000 001	0.00	0.00	7,419.09		7,419.09
NON CAP EQUIP:PHYSICAL ED WI	10 E 330 440 143000 000	1,000.00	0.00	0.00	-100.00%	-1,000.00
NON CAP EQUIP:ATHLETICS WI	10 E 330 440 162000 000	700.00	0.00	700.00		700.00
NON CAP EQUIP:IMPROVE INST ESSER III WI	10 E 330 440 221100 165	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTR TECH WI	10 E 330 440 221500 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:SFA COORDINATORS WI	10 E 330 440 221900 001	0.00	0.00	0.00		0.00
NON CAP EQUIP:LIBRARY/MEDIA SERV WI	10 E 330 440 222200 000	0.00	7,120.69	0.00	-100.00%	-6,209.00
NON CAP EQUIP:DIST ADMIN WI	10 E 330 440 232000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:SCH BUILD ADMIN WI	10 E 330 440 240000 250	0.00	0.00	2,559.36		2,559.36

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
NON CAP EQUIP:WIL SCH BLDG ADM	10 E 330 440 241000 000	4,500.00	1,229.97	1,200.00	-20.00%	-300.00
NON CAP EQUIP:DIRECTION/BUSINESS WI	10 E 330 440 251000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:WIL CUSTODIAL	10 E 330 440 253300 000	1,200.00	0.00	0.00	-100.00%	-1,200.00
NON CAP EQUIP:WIL BLDG MAINT	10 E 330 440 254300 000	1,500.00	0.00	9,231.50	-100.00%	7,731.50
NON CAP EQUIP:DOJ SCHOOL SAFETY WI	10 E 330 440 255000 596	0.00	0.00	0.00		0.00
NON CAP EQUIP:GRADE REALIGNMENT WI	10 E 330 440 255300 911	0.00	0.00	0.00		0.00
NON CAP EQUIP:I T SERVICES WI	10 E 330 440 263100 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:ADMIN TECH SERV WI	10 E 330 440 295000 000	0.00	0.00	0.00		0.00
RESALE:FOREIGN LANG WI	10 E 330 450 123000 000	0.00	0.00	0.00		0.00
EQUIP COMPONENTS:OFF OF PRIN WI	10 E 330 460 241000 000	0.00	0.00	1,000.00		1,000.00
TEXTBOOKS:SLO LANG ARTS WI	10 E 330 470 110122 001	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO MATH WI	10 E 330 470 110124 001	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO SOC STUDIES WI	10 E 330 470 110127 001	0.00	0.00	0.00		0.00
TEXTBOOKS:LANG ARTS WI	10 E 330 470 122000 000	0.00	0.00	0.00		0.00
TEXTBOOKS:SCIENCE WI	10 E 330 470 126000 000	0.00	59.16	0.00		0.00
TEXTBOOKS:SOC STUDIES WI	10 E 330 470 127000 000	0.00	0.00	0.00		0.00
TEXTBOOKS:BUSINESS ED WI	10 E 330 470 132000 000	0.00	0.00	0.00		0.00
TEXTBOOKS:TECH ED WI	10 E 330 470 136000 000	0.00	0.00	0.00		0.00
WORKBOOKS:SLO MATH WI	10 E 330 472 110124 001	1,700.00	0.00	750.00	-55.88%	-950.00
WORKBOOKS:SLO SCIENCE WI	10 E 330 472 110126 001	500.00	2,819.81	700.00	40.00%	200.00
TECH SUPPLIES:INSTRUCTIONAL TECH WI	10 E 330 481 221500 000	600.00	0.00	300.00		300.00
TECH SUPPLIES:SFA COORDINATORS WI	10 E 330 481 221900 001	0.00	0.00	0.00		0.00
TECH SUPPLIES:LIBRARY MEDIA SERVICES WI	10 E 330 481 222200 000	600.00	234.66	0.00	-100.00%	-235.00
TECH SUPPLIES: ADMIN TECH SERV WI	10 E 330 481 295000 000	500.00	531.60	500.00	-6.02%	-32.00
TECH HDWE: INSTR TECH WI	10 E 330 482 221500 000	5,000.00	72,155.27	16,177.50	-78.32%	-8,274.50
NON CAP TECH HDWE:SFA COORDIN WI	10 E 330 482 221900 001	0.00	0.00	0.00		0.00
NON CAP TECH HDWE:LIBRARIAN WI	10 E 330 482 222200 000	0.00	0.00	400.00		400.00
NON CAP TECH HDWE: CSF LIBRARIES WI	10 E 330 482 222200 031	0.00	0.00	9,120.95		9,120.95
NON CAP TECH HDWE: SCH BLDG ADMIN WI	10 E 330 482 241000 000	0.00	0.00	0.00		0.00
NON INSTR MEDIA:WIL SCH BLDG ADM	10 E 330 490 241000 000	0.00	0.00	0.00		0.00
SUPP/MATS:LINC CLASSROOM	10 E 414 411 110000 000	0.00	19.95	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:SLO LANG ARTS LHS	10 E 414 411 110122 001	200.00	0.00	125.00	-37.50%	-75.00
SUPP/MATS:BLDG LHS	10 E 414 411 111100 000	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR COMPUTING LHS	10 E 414 411 111900 000	0.00	0.00	0.00		0.00
SUPP/MATS:GEERS REG CURR LHS	10 E 414 411 120000 162	0.00	0.00	0.00		0.00
SUPP/MATS:ESSER 3 REG CURR LHS	10 E 414 411 120000 165	0.00	0.00	0.00		0.00
SUPP/MATS:UNDIFF CURR ARP HCY LHS	10 E 414 411 120000 173	0.00	1,000.00	7,485.80		7,485.80
SUPP/MATS:CCEIS REGULAR INSTRUCTION LHS	10 E 414 411 120000 341	0.00	1,620.24	2,000.00	23.38%	379.00
SUPP/MATS:TITLE IV LHS	10 E 414 411 120000 381	0.00	0.00	0.00		0.00
SUPP/MATS:ART LHS	10 E 414 411 121000 000	5,048.00	22,353.58	4,357.00	-13.69%	-691.00
SUPP/MATS:ART SLL LHS	10 E 414 411 121000 002	0.00	1,054.36	0.00		0.00
SUPP/MATS:INTL BACC ART LHS	10 E 414 411 121000 667	0.00	0.00	0.00		0.00
SUPP/MATS:LANG ARTS LHS	10 E 414 411 122000 000	7,284.00	8,462.82	3,000.00	-58.81%	-4,284.00
SUPP/MATS:LANG ARTS SLL LHS	10 E 414 411 122000 002	0.00	0.00	1,000.00		1,000.00
SUPP/MATS:INTL BACC LANG ARTS LHS	10 E 414 411 122000 667	0.00	0.00	0.00		0.00
SUPP/MATS:INTL BACC DRAMA ARTS LHS	10 E 414 411 122600 667	0.00	0.00	0.00		0.00
SUPP/MATS:READING LIAISON LHS	10 E 414 411 122900 000	1,200.00	0.00	0.00	-100.00%	-1,200.00
SUPP/MATS:READING SLL LHS	10 E 414 411 122900 002	0.00	0.00	150.00		150.00
SUPP/MATS:FOREIGN LANG LHS	10 E 414 411 123000 000	6,325.00	4,937.52	2,375.00	-51.13%	-3,764.00
SUPP/MATS:FOREIGN LANG SLL LHS	10 E 414 411 123000 002	0.00	0.00	0.00		0.00
SUPP/MATS:INTL BACC FOREIGN LANG LHS	10 E 414 411 123000 667	0.00	0.00	0.00		0.00
SUPP/MATS:BIL-BICULTURAL LHS	10 E 414 411 123207 322	44.00	158.27	44.00	0.00%	0.00
SUPP/MATS:MATH LHS	10 E 414 411 124000 000	3,069.00	1,662.28	8,391.00	-2.54%	5,322.00
SUPP/MATS:MATH SLL LHS	10 E 414 411 124000 002	0.00	0.00	0.00		0.00
SUPP/MATS:INTL BACC MATH LHS	10 E 414 411 124000 667	76.00	0.00	0.00	-100.00%	-76.00
SUPP/MATS:MUSIC LHS	10 E 414 411 125000 000	7,590.00	8,202.14	7,247.00	-4.52%	-343.00
SUPP/MATS:MUSIC SLL LHS	10 E 414 411 125000 002	0.00	0.00	0.00		0.00
SUPP/MATS:INTL BACC MUSIC	10 E 414 411 125000 667	0.00	0.00	0.00		0.00
SUPP/MATS:SCIENCE LHS	10 E 414 411 126000 000	21,850.00	43,497.11	18,280.24	-80.83%	-7,795.76
SUPP/MATS:SLO SCIENCE LHS	10 E 414 411 126000 001	0.00	0.00	600.00		600.00
SUPP/MATS:SCIENCE SLL LHS	10 E 414 411 126000 002	0.00	0.00	600.00		600.00
SUPP/MATS:INTL BACC SCIENCE LHS	10 E 414 411 126000 667	168.00	0.00	0.00	-100.00%	-168.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:SOC STUDIES LHS	10 E 414 411 127000 000	2,564.00	3,357.45	4,085.00	86.13%	1,721.00
SUPP/MATS:SOCIAL STUDIES SLL LHS	10 E 414 411 127000 002	0.00	44.08	0.00		0.00
SUPP/MATS:INTL BACC SOC STUDIES LHS	10 E 414 411 127000 667	297.00	224.74	0.00	-100.00%	-297.00
SUPP/MATS:INTL BACC THEORY OF KNOWLEDGE	10 E 414 411 127900 667	0.00	0.00	0.00		0.00
SUPP/MATS:GED #2 LHS	10 E 414 411 129000 000	8,500.00	4,460.00	5,480.00	-100.00%	-3,020.00
SUPP/MATS:BUSINESS ED LHS	10 E 414 411 132000 000	3,250.00	1,765.40	2,000.00	-38.46%	-1,250.00
SUPP/MATS:BUSINESS ED SLL LHS	10 E 414 411 132000 002	0.00	0.00	0.00		0.00
SUPP/MATS:INTL BACC BUSINESS MGMT	10 E 414 411 132000 667	0.00	0.00	0.00		0.00
SUPP/MATS:FAM/CONSUMER ED LHS	10 E 414 411 135000 000	6,496.00	1,794.07	4,613.00	-59.78%	-1,883.00
SUPP/MATS:FAM/CONSUMER ED SLL LHS	10 E 414 411 135000 002	0.00	0.00	0.00		0.00
SUPP/MATS:CTE INCENTIVE LHS	10 E 414 411 135000 577	11,100.00	1,942.90	13,432.60	949.86%	11,320.60
SUPP/MATS:TECH ED LHS	10 E 414 411 136000 000	22,246.00	25,382.54	25,900.00	16.43%	3,654.00
SUPP/MATS:TECH ED SLL LHS	10 E 414 411 136000 002	0.00	0.00	0.00		0.00
SUPP/MATS:LHS AT RISK	10 E 414 411 138100 000	8,700.00	1,263.05	5,520.00	42.86%	-2,180.00
SUPP/MATS:SCHOOL TO WORK LHS	10 E 414 411 139000 605	0.00	0.00	0.00		0.00
SUPP/MATS:YA MTWC LHS	10 E 414 411 139000 660	0.00	2,199.97	0.00	-100.00%	-3,257.00
SUPP/MATS:HEALTH LHS	10 E 414 411 141000 000	0.00	341.64	0.00		0.00
SUPP/MATS:HEALTH LHS	10 E 414 411 141000 002	0.00	0.00	0.00		0.00
SUPP/MATS:PHYSICAL ED LHS	10 E 414 411 143000 000	5,426.00	3,259.10	2,235.00	14.24%	-391.00
SUPP/MATS:PHY ED SLL LHS	10 E 414 411 143000 002	0.00	0.00	4,240.00		4,240.00
SUPP/MATS:ARCHERY CLUB LHS	10 E 414 411 160302 060	0.00	14.00	0.00		0.00
SUPP/MATS:THEATRE LHS	10 E 414 411 161306 000	2,049.00	2,655.17	5,415.58	74.00%	3,461.58
SUPP/MATS:L H S NAT HONOR SOCIETY	10 E 414 411 161322 000	181.00	0.00	0.00	-100.00%	-181.00
SUPP/MATS:L H S FORENSICS	10 E 414 411 161339 000	269.00	47.00	200.00	-25.65%	-69.00
SUPP/MATS:L H S OTHER ACADEMIC	10 E 414 411 161390 000	0.00	0.00	0.00		0.00
SUPPMATS:ATHLETICS LHS	10 E 414 411 162000 000	4,000.00	27,646.57	28,343.54	193.16%	18,504.54
SUPPMATS:ATHLETICS G BASKETBALL LHS	10 E 414 411 162000 101	3,000.00	263.66	2,369.00	-21.03%	-631.00
SUPPMATS:ATHLETICS CHEER LHS	10 E 414 411 162000 102	1,697.00	62.50	0.00	-100.00%	-1,697.00
SUPPMATS:ATHLETICS GYMNASTICS LHS	10 E 414 411 162000 103	1,000.00	156.00	290.00	-31.00%	-710.00
SUPPMATS:ATHLETICS G SOCCER LHS	10 E 414 411 162000 104	2,000.00	1,398.29	1,782.00	-10.90%	-218.00
SUPPMATS:ATHLETICS G SOFTBALL LHS	10 E 414 411 162000 105	4,500.00	0.00	4,549.00	1.09%	49.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPPMATS:ATHLETICS G SWIMMING LHS	10 E 414 411 162000 106	2,328.00	211.25	555.00	146.67%	330.00
SUPPMATS:ATHLETICS G TENNIS LHS	10 E 414 411 162000 107	2,000.00	31.25	1,849.13	34.71%	449.13
SUPPMATS:ATHLETICS G VBALL LHS	10 E 414 411 162000 108	3,439.00	0.00	3,396.00	-1.25%	-43.00
SUPPMATS:ATHLETICS G DANCE LHS	10 E 414 411 162000 109	805.00	0.00	805.00	0.00%	0.00
SUPPMATS:ATHLETICS B BASKETBALL LHS	10 E 414 411 162000 201	3,000.00	162.39	2,691.00	-3.20%	-89.00
SUPPMATS:ATHLETICS B FOOTBALL LHS	10 E 414 411 162000 202	15,500.00	1,466.17	25,567.75	29.03%	15,656.75
SUPPMATS:ATHLETICS B GOLF LHS	10 E 414 411 162000 203	2,376.00	1,655.45	2,176.00	-8.42%	-200.00
SUPP/MATS:ATHLETICS B SOCCER LHS	10 E 414 411 162000 204	0.00	303.29	1,322.00		1,322.00
SUPPMATS:ATHLETICS B BASEBALL LHS	10 E 414 411 162000 205	4,500.00	4,401.15	2,467.16	-11.11%	-2,032.84
SUPPMATS:ATHLETICS B SWIMMING LHS	10 E 414 411 162000 206	2,500.00	376.25	697.25	-66.32%	-1,802.75
SUPPMATS:ATHLETICS B TENNIS LHS	10 E 414 411 162000 207	2,000.00	1,058.80	1,634.00	19.21%	234.00
SUPPMATS:ATHLETICS B HOCKEY LHS	10 E 414 411 162000 208	1,770.00	1,543.12	2,031.00	14.75%	261.00
SUPPMATS:ATHLETICS B WRESTLING LHS	10 E 414 411 162000 209	1,288.00	62.50	322.00	-9.01%	-966.00
SUPPMATS:ATHLETICS B SOCCER LHS	10 E 414 411 162000 210	2,000.00	0.00	0.00	-100.00%	-2,000.00
SUPPMATS:ATHLETICS COED CC LHS	10 E 414 411 162000 301	2,547.00	0.00	1,770.00	-16.82%	-358.00
SUPPMATS:ATHLETICS COED TRACK LHS	10 E 414 411 162000 302	5,194.00	2,020.78	4,727.00	-8.99%	-467.00
SUPP/MATS:MPSD ATHLETIC ASSOC LHS	10 E 414 411 162400 000	0.00	1,738.74	0.00		0.00
SUPP/MATS:ATHLETIC CONCESSIONS LHS	10 E 414 411 162900 000	0.00	0.00	0.00		0.00
SUPP/MATS:AUDITORIUM/STAGE LHS	10 E 414 411 164000 000	0.00	0.00	0.00		0.00
SUPP/MATS:ELL LIAISON LHS	10 E 414 411 171000 000	1,000.00	0.00	0.00	-100.00%	-1,000.00
SUPP/MATS:ELL SLL LHS	10 E 414 411 171000 002	0.00	0.00	0.00		0.00
SUPP/MATS:TIII ENG LANG ACQ LHS	10 E 414 411 171000 391	0.00	0.00	0.00		0.00
SUPP/MATS:INTL BACC ADMIN LHS	10 E 414 411 179000 667	254.00	310.76	0.00	-100.00%	-254.00
SUPP/MATS:COUNSELING LIAISON LHS	10 E 414 411 213100 000	0.00	45.97	0.00		0.00
SUPP/MATS:COUNSELING SLL LHS	10 E 414 411 213100 002	0.00	0.00	0.00		0.00
SUPP/MATS:GUIDANCE LHS	10 E 414 411 213200 000	0.00	53.54	0.00		0.00
SUPP/MATS:NURSE LHS	10 E 414 411 214200 000	0.00	0.00	0.00		0.00
SUPP/MATS:SPECIAL ED LIAISON LHS	10 E 414 411 219900 000	0.00	0.00	0.00		0.00
SUPP/MATS:SLO IMPRV INSTRUCTION LHS	10 E 414 411 221100 001	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR TECH LHS	10 E 414 411 221500 000	0.00	0.00	0.00		0.00
SUPP/MATS:LIBRARY/MEDIA SERV LHS	10 E 414 411 222200 000	0.00	389.32	2,300.00	89.57%	1,878.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:SCHOOL TO WORK LHS	10 E 414 411 223700 605	870.00	778.41	1,100.00	26.44%	230.00
SUPP/MATS:YA COORD LHS	10 E 414 411 223700 660	9,694.00	11,028.07	6,271.88	-35.46%	-3,470.12
SUPP/MATS:LHS SCH BLDG ADM	10 E 414 411 241000 000	48,262.00	10,025.03	13,096.42	-66.62%	-35,165.58
SUPP/MATS:CUSTODIAL LHS	10 E 414 411 253300 000	5,000.00	1,498.46	5,934.00	0.00%	934.00
SUPP/MATS:LHS SITE REPAIRS	10 E 414 411 254200 000	1,500.00	0.00	3,672.02	233.33%	2,172.02
SUPP/MATS:LINCOLN	10 E 414 411 254300 000	2,500.00	9,316.00	7,257.28	100.00%	4,757.28
SUPP/MATS:ESSER 2 BLDG MAINT LHS	10 E 414 411 254300 163	0.00	0.00	0.00		0.00
SUPP/MATS:I T SERVICES LHS	10 E 414 411 263100 000	0.00	0.00	0.00		0.00
SUPP/MATS:ADMIN TECH SERV LHS	10 E 414 411 295000 000	0.00	0.00	0.00		0.00
FOOD:ART LHS	10 E 414 415 121000 000	0.00	0.00	0.00		0.00
FOOD:LANG ARTS LHS	10 E 414 415 122000 000	0.00	0.00	0.00		0.00
FOOD:LANG ARTS SLL LHS	10 E 414 415 122000 002	0.00	0.00	0.00		0.00
FOOD:READING LIAISON LHS	10 E 414 415 122900 000	0.00	0.00	0.00		0.00
FOOD:FOREIGN LANG LHS	10 E 414 415 123000 000	1,750.00	1,443.43	1,500.00	-14.29%	-250.00
FOOD:FOREIGN LANG SLL LHS	10 E 414 415 123000 002	0.00	0.00	0.00		0.00
FOOD:MATH LHS	10 E 414 415 124000 000	0.00	110.31	105.00		105.00
FOOD:MATH SLL LHS	10 E 414 415 124000 002	0.00	0.00	0.00		0.00
FOOD:MUSIC SLL LHS	10 E 414 415 125000 002	0.00	0.00	0.00		0.00
FOOD:SCIENCE LHS	10 E 414 415 126000 000	500.00	2,933.27	2,000.00	0.00%	-1,000.00
FOOD:SOC STUDIES LHS	10 E 414 415 127000 000	0.00	0.00	0.00		0.00
FOOD:BUSINESS ED SLL LHS	10 E 414 415 132000 002	0.00	0.00	0.00		0.00
FOOD:FAM/CONSUMER ED LHS	10 E 414 415 135000 000	8,000.00	8,700.69	4,000.00	-40.00%	-6,000.00
FOOD:FAMILY/CONSUMER ED LHS	10 E 414 415 135000 002	0.00	0.00	0.00		0.00
FOOD:CTE INCENTIVE LHS	10 E 414 415 135000 577	0.00	892.60	0.00	-100.00%	-893.00
FOOD:LHS AT RISK	10 E 414 415 138100 000	0.00	0.00	0.00		0.00
FOOD:HEALTH LHS	10 E 414 415 141000 000	0.00	0.00	0.00		0.00
FOOD:PHYSICAL ED LHS	10 E 414 415 143000 000	100.00	90.28	500.00	400.00%	400.00
FOOD:PHY ED SLL LHS	10 E 414 415 143000 002	0.00	0.00	0.00		0.00
FOOD:L H S FORENSICS	10 E 414 415 161339 000	0.00	0.00	0.00		0.00
FOOD:ATHLETICS LHS	10 E 414 415 162000 000	0.00	838.00	0.00		0.00
FOOD:MPSD ATHLETIC ASSOC LHS	10 E 414 415 162400 000	0.00	3,045.81	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
FOOD:ELL LIAISON LHS	10 E 414 415 171000 000	0.00	0.00	0.00		0.00
FOOD:TIII ENG LANG ACQ LHS	10 E 414 415 171000 391	0.00	0.00	0.00		0.00
FOOD:INTL BACC ADMIN LHS	10 E 414 415 179000 667	0.00	0.00	0.00		0.00
FOOD:GUIDANCE LHS	10 E 414 415 213200 000	0.00	0.00	0.00		0.00
FOOD:SPECIAL ED LIAISON LHS	10 E 414 415 219900 000	0.00	0.00	0.00		0.00
FOOD:YOUTH APPRENTICESHIP LHS	10 E 414 415 223700 660	0.00	0.00	4,025.00		4,025.00
FOOD:LHS SCH BLDG ADM	10 E 414 415 241000 000	6,000.00	5,614.41	1,300.00	-78.33%	-4,700.00
PAPER:ART LHS	10 E 414 417 121000 000	0.00	0.00	0.00		0.00
APPAREL:FOREIGN LANG LHS	10 E 414 420 123000 000	0.00	0.00	0.00		0.00
APPAREL:BAND UNIFORMS SLL LHS	10 E 414 420 125000 002	0.00	0.00	19,000.00		19,000.00
APPAREL:ATHLETICS LHS	10 E 414 420 162000 000	30,000.00	32,816.34	19,000.00	-36.67%	-11,000.00
APPAREL:ATHLETICS CHEER LHS	10 E 414 420 162000 102	0.00	0.00	1,179.00		1,179.00
APPAREL:ATHLETICS GYMNASTICS LHS	10 E 414 420 162000 103	0.00	0.00	0.00		0.00
APPAREL:ATHLETICS G SOFTBALL LHS	10 E 414 420 162000 105	0.00	2,128.60	0.00		0.00
APPAREL:ATHLETICS G SWIMMING LHS	10 E 414 420 162000 106	0.00	1,281.66	1,725.00		1,725.00
APPAREL:ATHLETICS DANCE LHS	10 E 414 420 162000 109	0.00	0.00	810.00		810.00
APPAREL:ATHLETICS B BASKETBALL LHS	10 E 414 420 162000 201	0.00	3,940.32	5,000.00		5,000.00
APPAREL:ATHLETICS FOOTBALL LHS	10 E 414 420 162000 202	0.00	0.00	0.00		0.00
APPAREL:ATHLETICS BASEBALL LHS	10 E 414 420 162000 205	0.00	1,432.00	4,055.00		4,055.00
APPAREL:ATHLETICS B SWIMMING LHS	10 E 414 420 162000 206	0.00	2,112.53	1,914.75	-17.97%	-188.25
APPAREL:ATHLETICS BOYS TENNIS LHS	10 E 414 420 162000 207	0.00	363.00	0.00		0.00
APPAREL:ATHLETICS B WRESTLING LHS	10 E 414 420 162000 209	0.00	2,480.00	0.00		0.00
APPAREL:MPSD ATHLETIC ASSOC LHS	10 E 414 420 162400 000	0.00	13,120.79	0.00		0.00
APPAREL:YOUTH APPRENTICESHIP LHS	10 E 414 420 223700 660	0.00	0.00	2,583.75		2,583.75
APPAREL:LHS SCH BUILDING ADMIN	10 E 414 420 241000 000	0.00	0.00	0.00		0.00
AV MEDIA:PHYSICAL ED LHS	10 E 414 431 143000 000	0.00	0.00	0.00		0.00
A V MEDIA:LINC LIBRARY	10 E 414 431 222200 000	0.00	0.00	0.00		0.00
A V MEDIA:CSF LIBRARIES LHS	10 E 414 431 222200 031	0.00	11.99	0.00		0.00
LIB BKS:LINC LIBRARY	10 E 414 432 222200 000	0.00	0.00	0.00		0.00
LIB BKS:CSF LIBRARIES LHS	10 E 414 432 222200 031	43,870.00	31,259.62	41,836.00	1.15%	-2,507.00
NEWSPAPERS:SOC STUDIES LHS	10 E 414 433 127000 000	0.00	72.30	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
NEWSPAPERS:LINC LIBRARY	10 E 414 433 222200 000	0.00	0.00	0.00		0.00
NEWSPAPERS:CSF LIBRARIES LHS	10 E 414 433 222200 031	274.00	21.99	409.40	24.09%	135.40
PER/MAG:ART LHS	10 E 414 434 121000 000	0.00	0.00	0.00		0.00
PER/MAG:LANG ARTS LHS	10 E 414 434 122000 000	600.00	447.00	0.00	-100.00%	-600.00
PER/MAG:FOREIGN LANGUAGE	10 E 414 434 123000 000	0.00	0.00	0.00		0.00
PER/MAG:BIL-BICULTURAL LHS	10 E 414 434 123207 322	275.00	109.89	275.00	0.00%	0.00
PER/MAG:MATH	10 E 414 434 124000 000	0.00	0.00	0.00		0.00
PER/MAG:SCIENCE LHS	10 E 414 434 126000 000	0.00	0.00	0.00		0.00
PER/MAG:SOC STUDIES LHS	10 E 414 434 127000 000	1,294.00	1,117.21	0.00	-100.00%	-1,094.00
PER/MAG:FAM/CONSUMER ED LHS	10 E 414 434 135000 000	25.00	0.00	0.00	-100.00%	-25.00
PER/MAG:TECH ED LHS	10 E 414 434 136000 000	0.00	0.00	0.00		0.00
PER/MAG:HEALTH LHS	10 E 414 434 141000 000	0.00	0.00	0.00		0.00
PER/MAG:INTL BACC ADMIN	10 E 414 434 179000 667	0.00	0.00	0.00		0.00
PER/MAG:LINC LIBRARY	10 E 414 434 222200 000	0.00	0.00	0.00		0.00
PER/MAG:CSF LIBRARIES LHS	10 E 414 434 222200 031	989.00	290.08	2,691.15	-10.71%	1,291.15
PROG COMP SOFTW:CLASSROOM LHS	10 E 414 435 111900 000	0.00	0.00	0.00		0.00
PROG COMP SOFTW:LANGUAGE ARTS LHS	10 E 414 435 122000 000	0.00	0.00	0.00		0.00
PROG COMP SOFTW:FOREIGN LANG LHS	10 E 414 435 123000 000	0.00	0.00	0.00		0.00
PROG COMP SOFTW:MUSIC	10 E 414 435 125000 000	0.00	0.00	0.00		0.00
PROG COMP SOFTW:SCIENCE LHS	10 E 414 435 126000 000	0.00	0.00	0.00		0.00
PROG COMP SOFTW:INTL BACC THEORY OF LHS	10 E 414 435 127900 667	0.00	0.00	0.00		0.00
PROG COMP SOFTW:BUSINESS ED LHS	10 E 414 435 132000 000	0.00	0.00	0.00		0.00
PROG COMP SOFTW:CTE INCENTIVE LHS	10 E 414 435 135000 577	0.00	0.00	0.00		0.00
PROG COMP SOFTW:TECH ED LHS	10 E 414 435 136000 000	0.00	0.00	0.00		0.00
PROG COMP SOFTW:LHS LIBRARY	10 E 414 435 222200 000	0.00	0.00	0.00		0.00
OTH MEDIA:GEER UNDIFF CURR LHS	10 E 414 439 110000 162	0.00	0.00	0.00		0.00
OTH MEDIA:LANG ARTS LHS	10 E 414 439 122000 000	579.00	500.00	0.00	-100.00%	-579.00
OTH MEDIA:FOREIGN LANG LHS	10 E 414 439 123000 000	0.00	170.35	0.00	-100.00%	-171.00
OTH MEDIA:INTL BACC FOREIGN LANG LHS	10 E 414 439 123000 667	0.00	0.00	0.00		0.00
OTH MEDIA:SCIENCE LHS	10 E 414 439 126000 000	0.00	0.00	0.00		0.00
OTH MEDIA:SOC STUDIES LHS	10 E 414 439 127000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
OTHER MEDIA:LIBRARY CSF LHS	10 E 414 439 222200 031	0.00	0.00	5,283.43		5,283.43
NON CAP EQUIP:LINC CLASSROOM	10 E 414 440 110000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:UNDIFF CURR LHS	10 E 414 440 110000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:BLDG LHS	10 E 414 440 111100 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTR COMPUTING LHS	10 E 414 440 111900 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:PERS COMPUTING GRANT LHS	10 E 414 440 111900 296	0.00	0.00	0.00		0.00
NON CAP EQUIP:REG CURRICULUM LHS	10 E 414 440 120000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:CCEIS REGULAR INSTR LHS	10 E 414 440 120000 341	3,211.00	187.57	3,000.00	-6.57%	-211.00
NON CAP EQUIP:TITLE IV LHS	10 E 414 440 120000 381	0.00	0.00	0.00		0.00
NON CAP EQUIP:ART LHS	10 E 414 440 121000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:INTL BACC ART LHS	10 E 414 440 121000 667	0.00	0.00	0.00		0.00
NON CAP EQUIP:LANG ARTS LHS	10 E 414 440 122000 000	8,900.00	3,800.71	0.00	-100.00%	-7,319.00
NON CAP EQUIP:INTL BACC DRAMA ARTS LHS	10 E 414 440 122600 667	0.00	0.00	0.00		0.00
NON CAP EQUIP:READING LIAISON LHS	10 E 414 440 122900 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:FOREIGN LANG LHS	10 E 414 440 123000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:MATH LHS	10 E 414 440 124000 000	8,000.00	1,606.13	0.00	-100.00%	-6,863.00
NON CAP EQUIP:INTL BACC MATH LHS	10 E 414 440 124000 667	0.00	0.00	0.00		0.00
NON CAP EQUIP:MUSIC LHS	10 E 414 440 125000 000	3,000.00	0.00	0.00	-100.00%	-3,000.00
NON CAP EQUIP:ORCHESTRA REPLACEMENT LHS	10 E 414 440 125200 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTRUM REPLACE BAND LHS	10 E 414 440 125300 000	0.00	3,720.60	0.00		0.00
NON CAP EQUIP:SCIENCE LHS	10 E 414 440 126000 000	0.00	272.00	0.00	-100.00%	-272.00
NON-CAP EQUIP:SLO SCIENCE LHS	10 E 414 440 126000 001	0.00	0.00	10,600.00		10,600.00
NON CAP EQUIP:LEA SCIENCE LHS	10 E 414 440 126000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:INTL BACC SCIENCE LHS	10 E 414 440 126000 667	0.00	0.00	0.00		0.00
NON CAP EQUIP:SOC STUDIES LHS	10 E 414 440 127000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:BUSINESS ED LHS	10 E 414 440 132000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:FAM/CONSUMER ED LHS	10 E 414 440 135000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:CTE INCENTIVE LHS	10 E 414 440 135000 577	0.00	578.00	6,000.00	938.06%	5,422.00
NON CAP EQUIP:TECH ED LHS	10 E 414 440 136000 000	306.00	0.00	0.00	-100.00%	-306.00
NON CAP EQUIP:TECH ED PERKINS LHS	10 E 414 440 136000 400	0.00	0.00	12,778.93		12,778.93
NON CAP EQUIP:LHS AT RISK	10 E 414 440 138100 000	1,000.00	0.00	500.00	-50.00%	-500.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
NON CAP EQUIP:HEALTH LHS	10 E 414 440 141000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:PHYSICAL ED LHS	10 E 414 440 143000 000	0.00	913.50	765.00		765.00
NON CAP EQUIP:THEATRE LHS	10 E 414 440 161306 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:ATHLETICS LHS	10 E 414 440 162000 000	0.00	728.80	5,000.00	331.03%	3,840.00
NON CAP EQUIP:ATHLETICS G BASKETBALL	10 E 414 440 162000 101	0.00	259.00	0.00		0.00
NON CAP EQUIP:ATHLETICS B BASKETBALL	10 E 414 440 162000 201	0.00	259.00	0.00		0.00
NON CAP EQUIP:ATHLETICS B BASEBALL LHS	10 E 414 440 162000 205	0.00	1,080.16	0.00		0.00
NON CAP EQUIP:ATHLETICS B HOCKEY LHS	10 E 414 440 162000 208	0.00	161.85	0.00		0.00
NON CAP EQUIP:ATHLETICS COED TRACK LHS	10 E 414 440 162000 302	0.00	3,201.91	0.00		0.00
NON CAP EQUIP:MPSD ATHLETIC ASSOC LHS	10 E 414 440 162400 000	0.00	1,221.20	0.00		0.00
NON CAP EQUIP:ATHLETIC CONCESSIONS LHS	10 E 414 440 162900 000	0.00	572.97	0.00		0.00
NON CAP EQUIP:LHS STAGE	10 E 414 440 164000 000	3,100.00	0.00	0.00	-100.00%	-3,100.00
NON CAP EQUIP:INTL BACC ADMIN	10 E 414 440 179000 667	0.00	0.00	0.00		0.00
NON CAP EQUIP:COUNSELING LIAISON LHS	10 E 414 440 213100 000	189.00	99.21	0.00	-100.00%	-189.00
NON CAP EQUIP:SPECIAL ED LIAISON LHS	10 E 414 440 219900 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:IMPROVE INST ESSER III LHS	10 E 414 440 221100 165	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTR TECH LHS	10 E 414 440 221500 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:LIBRARY/MEDIA SERV LHS	10 E 414 440 222200 000	0.00	62.98	0.00		0.00
NON CAP EQUIP:CSF LIBRARIES LHS	10 E 414 440 222200 031	90.00	0.00	120.00		120.00
NON CAP EQUIP:SCHOOL TO WORK LHS	10 E 414 440 223700 605	0.00	0.00	0.00		0.00
NON CAP EQUIP:YA COORD LHS	10 E 414 440 223700 660	0.00	3,084.00	0.00	-58.75%	-3,084.00
NON CAP EQUIP:DIST ADMIN LHS	10 E 414 440 232000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:SCH BUILD ADMIN LHS	10 E 414 440 240000 250	0.00	0.00	339.00		339.00
NON CAP EQUIP:LHS SCH BLDG ADM	10 E 414 440 241000 000	11,946.00	6,606.18	2,440.00	-58.01%	-6,300.00
NON CAP EQUIP:LHS SCH BLDG ADM	10 E 414 440 241000 250	0.00	0.00	5,212.50		5,212.50
NON CAP EQUIP:DIRECTION/BUSINESS LHS	10 E 414 440 251000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:LHS CUSTODIAL	10 E 414 440 253300 000	3,000.00	400.94	1,412.43	-100.00%	-1,587.57
NON CAP EQUIP:LHS BLDG MAINT	10 E 414 440 254300 000	4,000.00	3,001.12	395.00	-100.00%	-3,605.00
NON CAP EQUIP:DOJ SCHOOL SAFETY LHS	10 E 414 440 255000 596	0.00	0.00	0.00		0.00
NON CAP EQUIP:I T SERVICES LHS	10 E 414 440 263100 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:ADMIN TECH SERV LHS	10 E 414 440 295000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
RESALE:ATHLETICS LHS	10 E 414 450 162000 000	0.00	0.00	0.00		0.00
RESALE:ATHLETIC CONCESSIONS LHS	10 E 414 450 162900 000	41,000.00	33,527.84	45,000.00	9.76%	4,000.00
EQUIP COMPONENTS:ATHLETICS LHS	10 E 414 460 162000 000	0.00	0.00	5,000.00		5,000.00
TEXTBOOKS:SLO UNDIFF LHS	10 E 414 470 110000 001	0.00	4,558.51	21,500.00		21,500.00
TEXTBOOKS:LANG ARTS LHS	10 E 414 470 120122 000	0.00	0.00	0.00		0.00
TEXTBOOKS:LANG ARTS LHS	10 E 414 470 122000 000	0.00	0.00	0.00		0.00
TEXTBOOKS:INTL BACC LANG ARTS LHS	10 E 414 470 122000 667	0.00	0.00	0.00		0.00
TEXTBOOKS:FOREIGN LANG LHS	10 E 414 470 123000 000	0.00	0.00	625.00		625.00
TEXTBOOKS:INTL BACC FOREIGN LANG LHS	10 E 414 470 123000 667	0.00	0.00	0.00		0.00
TEXTBOOKS:MATH LHS	10 E 414 470 124000 000	0.00	0.00	0.00		0.00
TEXTBOOKS:INTL BACC MATH	10 E 414 470 124000 667	77.00	1,026.78	0.00	-100.00%	-77.00
TEXTBOOKS:INTL BACC MUSIC	10 E 414 470 125000 667	0.00	0.00	0.00		0.00
TEXTBOOKS:SCIENCE LHS	10 E 414 470 126000 000	4,226.00	0.00	0.00		0.00
TEXTBOOKS:SLO SCIENCE LHS	10 E 414 470 126000 001	0.00	0.00	60,000.00		60,000.00
TEXTBOOKS:INTL BACC SCIENCE LHS	10 E 414 470 126000 667	0.00	0.00	0.00		0.00
TEXTBOOKS:SOC STUDIES LHS	10 E 414 470 127000 000	2,091.00	0.00	0.00	-100.00%	-417.00
TEXTBOOKS:INTL BACC SOC STUDIES LHS	10 E 414 470 127000 667	0.00	0.00	0.00		0.00
TEXTBOOKS:INTL BACC THEORY OF K LHS	10 E 414 470 127900 667	0.00	0.00	0.00		0.00
TEXTBOOKS:GED #2 LHS	10 E 414 470 129000 000	1,500.00	0.00	1,500.00	0.00%	0.00
TEXTBOOKS:BUSINESS ED LHS	10 E 414 470 132000 000	0.00	3,531.94	0.00		0.00
TEXTBOOKS:FAMILY/CONSUMER ED LHS	10 E 414 470 135000 000	1,450.00	0.00	0.00		0.00
TEXTBOOKS:CTE INCENTIVE LHS	10 E 414 470 135000 577	1,200.00	0.00	2,699.40		2,699.40
TEXTBOOKS:TECH ED LHS	10 E 414 470 136000 000	4,069.00	263.53	0.00	-100.00%	-1,625.00
TEXTBOOKS:LHS AT RISK	10 E 414 470 138100 000	1,000.00	0.00	0.00	-100.00%	-1,000.00
TEXTBOOKS:YOUTH OPTIONS LHS	10 E 414 470 139000 000	0.00	0.00	0.00		0.00
TEXTBOOKS:YA MTWC LHS	10 E 414 470 139000 660	0.00	377.48	0.00	-100.00%	-378.00
TEXTBOOKS:HEALTH LHS	10 E 414 470 141000 000	0.00	0.00	0.00		0.00
WORKBOOKS:BIL-BICULTURAL LHS	10 E 414 472 123207 322	0.00	0.00	0.00		0.00
WORKBOOKS:SCIENCE LHS	10 E 414 472 126000 000	0.00	0.00	0.00		0.00
TECH SUPPLIES:FAM/CONSUMER ED CTE LHS	10 E 414 480 135000 577	0.00	0.00	12,161.00		12,161.00
NON INSTR SOFTWARE:I T SERVICES LHS	10 E 414 480 263100 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
TECH SUPPLIES:ATHLETICS G SOFTBALL LHS	10 E 414 481 162000 105	0.00	0.00	0.00		0.00
TECH SUPPLIES:INSTRUCTIONAL TECH LHS	10 E 414 481 221500 000	2,000.00	-80.19	3,500.00	-4,475.00%	3,580.00
TECH SUPPLIES:LIBRARY MEDIA SERVICES LHS	10 E 414 481 222200 000	800.00	429.00	0.00	-100.00%	-677.00
TECH SUPPLIES:ADMIN TECH SERV LHS	10 E 414 481 295000 000	1,222.00	21.01	600.00	852.38%	537.00
NON CAP TECH HDWE:CTE INCENTIVE LHS	10 E 414 482 135000 577	0.00	25,255.23	0.00	-100.00%	-25,255.00
TECH HDWE:ATHLETICS G SOFTBALL LHS	10 E 414 482 162000 105	0.00	299.00	0.00		0.00
TECH HDWE: INSTR TECH LHS	10 E 414 482 221500 000	3,000.00	98,046.16	21,755.00	-97.94%	-76,623.00
NON CAP TECH HDWE:LIBR MEDIA SERV LHS	10 E 414 482 222200 000	108.00	0.00	100.00		100.00
NON CAP TECH HDWE: CSF LIBRARIES LHS	10 E 414 482 222200 031	0.00	22,368.70	6,859.26		6,859.26
NON CAP TECH HDWE:SCHOOL TO WORK	10 E 414 482 223700 660	0.00	0.00	6,981.24		6,981.24
NON CAP TECH HDWE:LHS SCH BLDG ADM	10 E 414 482 241000 000	0.00	4,241.92	0.00	-100.00%	-3,206.00
NON CAP TECH HDWE: ADMIN TECH SERV LHS	10 E 414 482 295000 000	313.00	48.63	800.00	1,532.65%	751.00
NON CAP TECH HDWE:CTE INCENTIVE LHS	10 E 414 482 295000 577	0.00	0.00	4,990.00		4,990.00
NON INSTR MEDIA:SCHOOL TO WORK	10 E 414 490 223700 660	0.00	0.00	0.00		0.00
SUPP/MATS:MCK CLASSROOM	10 E 520 411 110000 000	0.00	0.00	0.00		0.00
SUPP/MATS:BLDG MCK	10 E 520 411 111100 000	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR COMPUTING MCK	10 E 520 411 111900 000	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE I PUBLIC MCK	10 E 520 411 120000 141	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE IV MCK	10 E 520 411 120000 381	0.00	0.00	0.00		0.00
SUPP/MATS:ART MCK	10 E 520 411 121000 000	0.00	0.00	0.00		0.00
SUPP/MATS:LANG ARTS MCK	10 E 520 411 122000 000	0.00	0.00	0.00		0.00
SUPP/MATS:SCIENCE MCK	10 E 520 411 126000 000	0.00	0.00	0.00		0.00
SUPP/MATS:COUNSELING LIAISON MCK	10 E 520 411 213100 000	0.00	0.00	0.00		0.00
SUPP/MATS:GUIDANCE MCK	10 E 520 411 213200 000	0.00	0.00	0.00		0.00
SUPP/MATS:SPECIAL ED LIAISON MCK	10 E 520 411 219900 000	0.00	0.00	0.00		0.00
SUPP/MATS:SLO IMPRV INSTRUCTION MCK	10 E 520 411 221100 001	0.00	0.00	0.00		0.00
SUPP/MATS:MCKINLEY SCH BLDG ADM	10 E 520 411 241000 000	0.00	0.00	0.00		0.00
SUPP/MATS:CUSTODIAL MCK	10 E 520 411 253300 000	0.00	0.00	0.00		0.00
SUPP/MATS:SITE REPAIRS MCK	10 E 520 411 254200 000	0.00	0.00	0.00		0.00
SUPP/MATS:MCKINLEY	10 E 520 411 254300 000	0.00	0.00	0.00		0.00
FOOD:MCK CLASSROOM	10 E 520 415 110000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
FOOD:GUIDANCE MCK	10 E 520 415 213200 000	0.00	0.00	0.00		0.00
FOOD:MCKINLEY SCH BLDG ADM	10 E 520 415 241000 000	0.00	0.00	0.00		0.00
LIB BKS:MCKINLEY LIBRARY	10 E 520 432 222200 000	0.00	0.00	0.00		0.00
NEWSPAPERS:MCKINLEY LIBRARY	10 E 520 433 222200 000	0.00	0.00	0.00		0.00
PER/MAG:MCK CLASSROOM	10 E 520 434 110000 000	0.00	0.00	0.00		0.00
PER/MAG:MCKINLEY LIBRARY	10 E 520 434 222200 000	0.00	0.00	0.00		0.00
PROG COMP SOFTW:MCKINLEY LIBRARY	10 E 520 435 222200 000	0.00	0.00	0.00		0.00
OTH MEDIA:LANG ARTS MCK	10 E 520 439 122000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:BLDG MCK	10 E 520 440 111100 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTR COMPUTING MCK	10 E 520 440 111900 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:PERS COMPUTING GRANT MCK	10 E 520 440 111900 296	0.00	0.00	0.00		0.00
NON CAP EQUIP:TITLE IV MCK	10 E 520 440 120000 381	0.00	0.00	0.00		0.00
NON CAP EQUIP:ART MCK	10 E 520 440 121000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:LIBRARY/MEDIA SERV MCK	10 E 520 440 222200 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:MCKINLEY SCH BLDG ADMIN	10 E 520 440 241000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:MCK CUSTODIAL	10 E 520 440 253300 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:MCK BLDG MAINT	10 E 520 440 254300 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:DOJ SCHOOL SAFETY MCK	10 E 520 440 255000 596	0.00	0.00	0.00		0.00
NON CAP EQUIP:I T SERVICES MCK	10 E 520 440 263100 000	0.00	0.00	0.00		0.00
TEXTBOOKS:MCK CLASSROOM	10 E 520 470 110000 000	0.00	0.00	0.00		0.00
SUPP/MATS:S 35TH ST SITE REPAIRS	10 E 635 411 254200 000	0.00	0.00	0.00		0.00
SUPP/MATS:MUN FIELD SITE REPAIRS	10 E 655 411 254200 000	1,100.00	0.00	0.00	81.82%	-1,100.00
SUPP/MATS:MUN FIELD MAINT	10 E 655 411 254300 000	1,500.00	1,104.07	0.00	-33.33%	-1,500.00
NON CAP EQUIP:MUN FIELD	10 E 655 440 254490 000	3,000.00	560.00	0.00	0.00%	-3,000.00
SUPP/MATS:OUTDOOR EDUCATION	10 E 710 411 126241 000	1,500.00	819.66	1,450.00	-3.33%	-50.00
SUPP/MATS:SCH FOREST SITE REPAIRS	10 E 710 411 254200 000	0.00	0.00	0.00		0.00
SUPP/MATS:SCHOOL FOREST	10 E 710 411 254300 000	1,000.00	241.04	0.00	-50.00%	-1,000.00
FOOD:OUTDOOR EDUCATION	10 E 710 415 126241 000	1,500.00	532.44	1,450.00	-3.33%	-50.00
NON CAP EQUIP:OUTDOOR EDUCATION	10 E 710 440 126241 000	1,500.00	475.52	1,525.00	1.67%	25.00
NON CAP EQUIP:BLDG MAINT SCH FOREST	10 E 710 440 254300 000	7,500.00	179.25	0.00	-100.00%	-7,500.00
SUPP/MATS:SLO UNDIFF CURR	10 E 800 411 110000 001	2,960.00	301.45	6,200.00	153.38%	3,240.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:SUMMER SCHOOL	10 E 800 411 110100 000	6,500.00	9,956.94	6,500.00	0.00%	0.00
SUPP/MATS:SLO LANG ARTS	10 E 800 411 110122 001	123,432.00	283.05	3,500.00	-95.14%	-119,932.00
SUPP/MATS:ELEM MATH SLO	10 E 800 411 110124 001	0.00	56.29	0.00		0.00
SUPP/MATS:BLDG/BUS	10 E 800 411 111100 000	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR COMPUTING	10 E 800 411 111900 000	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE I PUBLIC REG CURR	10 E 800 411 120000 141	0.00	501.88	135,353.86		135,353.86
SUPP/MATS:CARES REG CURR	10 E 800 411 120000 160	0.00	0.00	0.00		0.00
SUPP/MATS:GEERS REG CURR	10 E 800 411 120000 162	0.00	0.00	0.00		0.00
SUPP/MATS:REG CURR SFA ESSER III	10 E 800 411 120000 165	0.00	2,232.70	0.00		0.00
SUPP/MATS:CCEIS REGULAR INSTRUCTION	10 E 800 411 120000 341	28,227.00	534.44	26,165.00	0.26%	-2,062.00
SUPP/MATS:TITLE IV	10 E 800 411 120000 381	0.00	0.00	0.00		0.00
SUPP/MATS:LANGUAGE ARTS	10 E 800 411 122000 000	0.00	0.00	0.00		0.00
SUPP/MATS:FOREIGN LANGUAGE	10 E 800 411 123000 000	0.00	0.00	0.00		0.00
SUPP/MATS:BIL-BICULTURAL	10 E 800 411 123207 322	0.00	0.00	0.00		0.00
SUPP/MATS:MATH	10 E 800 411 124000 000	0.00	0.00	0.00		0.00
SUPP/MATS:MUSIC	10 E 800 411 125000 000	0.00	0.00	0.00		0.00
SUPP/MATS:SCIENCE	10 E 800 411 126000 000	0.00	481.67	260.00		260.00
SUPP/MATS:ELEM SCIENCE SLO	10 E 800 411 126000 001	0.00	0.00	240.00		240.00
SUPP/MATS:ESSER 3 SCIENCE	10 E 800 411 126000 165	0.00	0.00	0.00		0.00
SUPP/MATS:WEEB MONITORING GRANT	10 E 800 411 126241 750	0.00	0.00	0.00		0.00
SUPP/MATS:SCH FOR REC TRAILS PROGRAM	10 E 800 411 126241 780	0.00	16,399.18	0.00		0.00
SUPP/MATS:BUS EDUCATION	10 E 800 411 132000 000	0.00	0.00	0.00		0.00
SUPP/MATS:FAM/CONSUMER ED	10 E 800 411 135000 000	0.00	0.00	0.00		0.00
SUPP/MATS:TECH EDUCATION	10 E 800 411 136000 000	0.00	0.00	0.00		0.00
SUPP/MATS:CREATE CONNECT CONSTRUCT PROJE	10 E 800 411 139000 554	0.00	0.00	0.00		0.00
SUPP/MATS:HEALTH	10 E 800 411 141000 000	0.00	0.00	0.00		0.00
SUPP/MATS:D.A.R.E. SLO	10 E 800 411 141730 001	0.00	0.00	0.00		0.00
SUPP/MATS:D.A.R.E.	10 E 800 411 141730 390	0.00	0.00	0.00		0.00
SUPP/MATS:AODA CURRICULUM	10 E 800 411 141731 397	0.00	0.00	0.00		0.00
SUPP/MATS:PHY EDUCATION	10 E 800 411 143000 000	0.00	0.00	0.00		0.00
SUPP/MATS:ATHLETICS	10 E 800 411 162000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:TITLE III ENG LANG ACQ	10 E 800 411 171000 391	2,000.00	0.00	0.00	-100.00%	-2,000.00
SUPP/MATS:ASSESSMENT	10 E 800 411 211000 000	0.00	0.00	0.00		0.00
SUPP/MATS:GUIDANCE	10 E 800 411 213200 000	0.00	323.82	400.00		400.00
SUPP/MATS:NURSE	10 E 800 411 214200 000	0.00	0.00	0.00		0.00
SUPP/MATS:CARES NURSING	10 E 800 411 214200 160	0.00	0.00	0.00		0.00
SUPP/MATS:GEERS NURSING	10 E 800 411 214200 162	0.00	0.00	0.00		0.00
SUPP/MATS:ESSER 2 NURSING	10 E 800 411 214200 163	0.00	0.00	0.00		0.00
SUPP/MATS:OTHER HEALTH	10 E 800 411 214900 000	4,945.00	1,952.53	17,280.00	284.23%	12,335.00
SUPP/MATS:GEER OTHER HEALTH	10 E 800 411 214900 162	0.00	0.00	0.00		0.00
SUPP/MATS:ESSER 3 OTHER HEALTH	10 E 800 411 214900 165	0.00	0.00	0.00		0.00
SUPP/MATERIALS	10 E 800 411 219000 000	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE I PUBLIC PARENT INVOLVE	10 E 800 411 219000 141	0.00	0.00	0.00		0.00
SUPP/MATS:ESSER 3 OTH PUPIL SERV	10 E 800 411 219000 165	0.00	170.00	0.00		0.00
SUPP/MATS:TITLE IV FAMILY ENGAGEMENT	10 E 800 411 219000 381	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE III ENG LANG ACQ	10 E 800 411 219000 391	1,000.00	74.82	0.00	-100.00%	-1,000.00
SUPP/MATS:MENTAL WELLNESS COORD	10 E 800 411 219100 000	500.00	0.00	565.00	13.00%	65.00
SUPP/MATS:K-12 READING SUPPORT	10 E 800 411 219122 000	3,895.00	700.00	0.00	-100.00%	-3,895.00
SUPP/MATS:K-12 MATH SUPPORT	10 E 800 411 219124 000	1,000.00	3,816.15	0.00	-100.00%	-1,000.00
SUPP/MATS:SLO IMPRV INSTRUCTION	10 E 800 411 221100 001	1,098.00	0.00	18,328.52	5,464.48%	17,230.52
SUPP/MATS:SLO CURRICULUM DEVEL	10 E 800 411 221200 001	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE IV CURRICULUM DEVEL	10 E 800 411 221200 381	0.00	0.00	0.00		0.00
SUPP/MATS:SLO INSTR STAFF TRAIN	10 E 800 411 221300 001	0.00	20.41	0.00		0.00
SUPP/MATS:ESSER III INSTR TECH	10 E 800 411 221300 165	0.00	0.00	0.00		0.00
SUPP/MATS:CCEIS INSTR STAFF TRAINING	10 E 800 411 221300 341	15,000.00	2,459.40	17,000.00	43.33%	2,000.00
SUPP/MATS:TITLE III INSTR STAFF TRAIN	10 E 800 411 221300 391	150.00	0.00	30,601.00	20,300.67%	30,451.00
SUPP/MATS:INSTRUCTIONAL TECH	10 E 800 411 221500 000	400.00	370.00	0.00	-100.00%	-370.00
SUPP/MATS:CARES INSTR TECH	10 E 800 411 221500 160	0.00	0.00	0.00		0.00
SUPP/MATS:LIBRARY/MEDIA SERV	10 E 800 411 222200 000	0.00	4,131.98	5,365.91		5,365.91
SUPP/MATS:BOARD OF EDUC	10 E 800 411 231100 000	5,200.00	4,251.91	5,200.00	0.00%	0.00
SUPP/MATS:ELECTIONS	10 E 800 411 231400 000	0.00	0.00	0.00		0.00
SUPP/MATS:LEGAL SERVICES	10 E 800 411 231500 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:DIST ADMIN	10 E 800 411 232000 000	1,750.00	2,414.58	2,000.00	14.29%	250.00
SUPP/MATS:COMM RELATIONS	10 E 800 411 232200 000	0.00	0.00	0.00		0.00
SUPP/MATS:OTHER DISTRICT ADMIN	10 E 800 411 232900 000	2,000.00	55.66	1,500.00	-25.00%	-500.00
SUPP/MATS:OTHER GENERAL ADMIN	10 E 800 411 239000 000	0.00	689.26	0.00		0.00
SUPP/MATS:SCH BLDG ADM	10 E 800 411 241000 000	0.00	0.00	310.00		310.00
SUPP/MATS:BUS ADMIN	10 E 800 411 251000 000	1,850.00	3,947.76	1,490.02	0.00%	-359.98
SUPP/MATS:OPERATIONS/BUILDINGS	10 E 800 411 253300 000	175,300.00	269,140.50	86,567.75	-99.43%	-88,732.25
SUPP/MATS:CARES CUSTODIAL	10 E 800 411 253300 160	0.00	0.00	0.00		0.00
SUPP/MATS:GEERS CUSTODIAL	10 E 800 411 253300 162	0.00	0.00	0.00		0.00
SUPP/MATS:ESSER 3 CUSTODIAL	10 E 800 411 253300 165	0.00	0.00	0.00		0.00
SUPP/MATS:OPERATIONS/EQUIPMENT	10 E 800 411 253400 000	0.00	0.00	0.00		0.00
SUPP/MATS:VEHICLE SERVICE	10 E 800 411 253500 000	0.00	303.65	103.34		103.34
SUPP/MATS:SAFETY SERVICES	10 E 800 411 253700 000	750.00	0.00	0.66	-33.33%	-749.34
SUPP/MATS:DIRECTION OF MAINT	10 E 800 411 254100 000	0.00	196.82	0.00		0.00
SUPP/MATS:SITE REPAIRS	10 E 800 411 254200 000	7,500.00	106.26	0.00	-73.33%	-7,500.00
SUPP/MATS:BULK QTY. ALL BLDGS	10 E 800 411 254300 000	104,405.00	111,265.22	136,099.37	19.73%	31,694.37
SUPP/MATS:DISTRICT EQUIP REPAIRS	10 E 800 411 254490 000	500.00	480.62	0.00	900.00%	-500.00
SUPP/MATS:DISTRICT VEHICLE MAINT	10 E 800 411 254500 000	6,000.00	1,739.74	142,560.23	66.67%	136,560.23
SUPP/MATS:DOJ SCHOOL SAFETY INITIATIVE	10 E 800 411 255000 596	0.00	0.00	0.00		0.00
SUPP/MATS:\$300K CAPITAL PROJ	10 E 800 411 255000 980	0.00	0.00	0.00		0.00
SUPP/MATS:GRADE REALIGNMENT	10 E 800 411 255300 911	0.00	0.00	0.00		0.00
SUPP/MATS:PRODUCTION CENTER	10 E 800 411 258400 000	12,000.00	7,153.48	8,000.00	-33.33%	-4,000.00
SUPP/MATS:I T SERVICES	10 E 800 411 263100 000	0.00	0.00	0.00		0.00
SUPP/MATS:POSTAGE	10 E 800 411 263232 000	1,000.00	0.00	1,140.50	-100.00%	140.50
SUPP/MATS:STAFF RELATIONS	10 E 800 411 263300 000	2,500.00	33.96	2,500.00	0.00%	0.00
SUPP/MATS:RECRUITMENT	10 E 800 411 264200 000	4,000.00	3,796.48	4,000.00	0.00%	0.00
SUPP/MATS:ADMIN TECH SERV	10 E 800 411 295000 000	0.00	469.31	0.00		0.00
FOOD:SLO UNDIFF CURR	10 E 800 415 110000 001	4,000.00	2,205.18	0.00	-100.00%	-4,000.00
FOOD:SUMMER SCHOOL INSTR	10 E 800 415 110100 000	7,000.00	1,256.47	7,000.00	0.00%	0.00
FOOD:LANGUAGE ARTS	10 E 800 415 122000 000	0.00	0.00	0.00		0.00
FOOD:FOREIGN LANGUAGE	10 E 800 415 123000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
FOOD:BIL-BICULTURAL	10 E 800 415 123207 322	0.00	0.00	0.00		0.00
FOOD:FAM/CONSUMER ED	10 E 800 415 135000 000	0.00	0.00	0.00		0.00
FOOD:HEALTH	10 E 800 415 141000 000	0.00	0.00	0.00		0.00
FOOD:D.A.R.E. SLO	10 E 800 415 141730 001	0.00	0.00	0.00		0.00
FOOD:D.A.R.E.	10 E 800 415 141730 390	0.00	0.00	0.00		0.00
FOOD:ATHLETICS	10 E 800 415 162000 000	0.00	0.00	0.00		0.00
FOOD:OER WISELEARN	10 E 800 415 164000 584	0.00	0.00	0.00		0.00
FOOD:TITLE III ENG LANG ACQ	10 E 800 415 171000 391	0.00	0.00	0.00		0.00
FOOD:GUIDANCE	10 E 800 415 213200 000	0.00	0.00	0.00		0.00
FOOD:NURSE	10 E 800 415 214200 000	0.00	0.00	0.00		0.00
FOOD:K-12 READING SUPPORT	10 E 800 415 219122 000	46.00	0.00	0.00	-100.00%	-46.00
FOOD:K-12 MATH SUPPORT	10 E 800 415 219124 000	528.00	0.00	0.00	-100.00%	-528.00
FOOD:SLO IMPRV INSTRUCTION	10 E 800 415 221100 001	0.00	211.05	0.00		0.00
FOOD:SLO INSTR STAFF TRAINING	10 E 800 415 221300 001	0.00	0.00	4,000.00		4,000.00
FOOD:OTH SUP/COORD CCEIS FLOW THRU	10 E 800 415 223900 341	0.00	0.00	1,500.00		1,500.00
FOOD:BOARD OF EDUC	10 E 800 415 231100 000	500.00	2,866.69	500.00	0.00%	0.00
FOOD:DIST ADMIN	10 E 800 415 232000 000	2,000.00	2,381.91	2,000.00	0.00%	0.00
FOOD:COMM RELATIONS	10 E 800 415 232200 000	0.00	0.00	0.00		0.00
FOOD:NEGOTIATIONS	10 E 800 415 232300 000	0.00	0.00	0.00		0.00
FOOD:OTHER DISTRICT ADMIN	10 E 800 415 232900 000	0.00	0.00	0.00		0.00
FOOD:SCH BLDG ADMIN	10 E 800 415 241000 000	0.00	0.00	0.00		0.00
FOOD:BUS ADMIN	10 E 800 415 251000 000	1,500.00	1,483.06	359.50	0.00%	-1,140.50
FOOD:BUS OFFICE ALTERNATIVE MEALS	10 E 800 415 251257 000	0.00	0.00	915.60		915.60
FOOD:OPERATIONS/BUILDINGS	10 E 800 415 253300 000	0.00	263.52	41.78		41.78
FOOD:SAFETY SERVICES	10 E 800 415 253700 000	0.00	0.00	0.00		0.00
FOOD:MAINTENANCE	10 E 800 415 254300 000	100.00	481.55	458.22	400.00%	358.22
FOOD:DOJ SAFETY ROUND 2	10 E 800 415 255000 599	0.00	0.00	0.00		0.00
FOOD:GRADE REALIGNMENT	10 E 800 415 255300 911	0.00	0.00	0.00		0.00
FOOD:I T SERVICES	10 E 800 415 263100 000	0.00	0.00	0.00		0.00
FOOD:STAFF RELATIONS	10 E 800 415 263300 000	0.00	4,953.50	0.00		0.00
FOOD:RECRUITMENT/PLACEMENT	10 E 800 415 264200 000	4,000.00	5,604.91	4,000.00	0.00%	0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
FOOD:NON INSTR STAFF TRNG	10 E 800 415 264400 000	0.00	0.00	0.00		0.00
PAPER:ART	10 E 800 417 121000 000	0.00	0.00	0.00		0.00
PAPER:PRODUCTION CENTER	10 E 800 417 258400 000	52,000.00	56,983.14	42,000.00	9.62%	-10,000.00
PETROLEUM:VEHICLE SERVICE	10 E 800 418 253500 000	20,000.00	29,851.79	30,000.00	50.00%	10,000.00
PETROLEUM:WAREHOUSING/DISTRIBU	10 E 800 418 258300 000	5,000.00	5,047.32	5,000.00	0.00%	0.00
APPAREL:SLO UNDIFF CURR	10 E 800 420 110000 001	1,500.00	0.00	0.00	-100.00%	-1,500.00
APPAREL:SUMMER SCHOOL	10 E 800 420 110100 000	2,000.00	0.00	2,000.00	0.00%	0.00
APPAREL:SLO IMPRV INSTRUCTION	10 E 800 420 221100 001	0.00	0.00	0.00		0.00
LIB BKS:LIBRARIES	10 E 800 432 222200 000	0.00	0.00	0.00		0.00
LIB BKS:CSF LIBRARIES	10 E 800 432 222200 031	11,221.00	8,245.03	756.66	24.77%	-10,464.34
NEWSPAPERS:BUS EDUCATION	10 E 800 433 132000 000	0.00	0.00	0.00		0.00
NEWSPAPERS:LIBRARY USES	10 E 800 433 222200 000	0.00	0.00	0.00		0.00
PER/MAG:BIL-BICULTURAL	10 E 800 434 123207 322	0.00	0.00	0.00		0.00
PER/MAG:TECH EDUCATION	10 E 800 434 136000 000	0.00	0.00	0.00		0.00
PER/MAG:GIFTED & TALENTED	10 E 800 434 172000 000	298.00	0.00	0.00	-100.00%	-298.00
PER/MAG:LIBRARIES	10 E 800 434 222200 000	0.00	0.00	0.00		0.00
PER/MAG:CSF LIBRARIES	10 E 800 434 222200 031	947.00	616.77	775.35	58.39%	-171.65
PROG COMP SOFTW:CLASSROOM USE	10 E 800 435 111900 000	0.00	0.00	0.00		0.00
PROG COMP SOFTW:BIL-BICULTURAL	10 E 800 435 123207 322	0.00	0.00	0.00		0.00
PROG COMP SOFTW:BUS EDUCATION	10 E 800 435 132000 000	0.00	0.00	0.00		0.00
PROG COMP SOFTW:TECH EDUCATION	10 E 800 435 136000 000	0.00	0.00	0.00		0.00
PROG COMP SOFTW:LIBRARIES	10 E 800 435 222200 000	0.00	0.00	0.00		0.00
COMP TECH:LIBRARY USE CSF	10 E 800 436 222200 000	0.00	0.00	0.00		0.00
OTHER MEDIA:TITLE III VALDERS	10 E 800 439 171000 391	0.00	0.00	0.00		0.00
OTH MEDIA:LIBRARIES/DICT,ENC	10 E 800 439 222200 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:SLO UNDIFF CURR	10 E 800 440 110000 001	0.00	23,892.72	33,000.00		33,000.00
NON CAP EQUIP:UNDIFF CURR	10 E 800 440 110000 250	0.00	0.00	35,430.16		35,430.16
NON CAP EQUIP:SUMMER SCHOOL	10 E 800 440 110100 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:DISTRICT WIDE	10 E 800 440 111100 000	0.00	1,243.60	0.00		0.00
NON CAP EQUIP:INSTR COMPUTING	10 E 800 440 111900 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:TECH PROJ	10 E 800 440 111900 981	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
NON CAP EQUIP:CARES REG CURR	10 E 800 440 120000 160	0.00	0.00	0.00		0.00
NON CAP EQUIP:REG CURRICULUM	10 E 800 440 120000 250	0.00	0.00	50,000.00		50,000.00
NON CAP EQUIP:CCEIS REGULAR INSTRUCTION	10 E 800 440 120000 341	344,233.00	0.00	0.00	-100.00%	-184,954.00
NON CAP EQUIP:TITLE IV	10 E 800 440 120000 381	0.00	0.00	0.00		0.00
NON CAP EQUIP:BIL-BICULTURAL	10 E 800 440 123207 322	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTRUMENT REPLACEMENT	10 E 800 440 125100 000	0.00	4,476.60	0.00		0.00
NON CAP EQUIP:ORCHESTRA REPLACEMENT	10 E 800 440 125200 000	3,632.00	0.00	3,632.00	0.00%	0.00
NON CAP EQUIP:BAND REPLACEMENT	10 E 800 440 125300 000	11,500.00	0.00	6,531.65	0.00%	-4,968.35
NON CAP EQUIP:RV OUTDOOR LEARN/FWD ENDOW	10 E 800 440 126241 730	0.00	0.00	0.00		0.00
NON CAP EQUIP:BUS EDUCATION	10 E 800 440 132000 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:TITLE III TWO RIVERS	10 E 800 440 171000 391	0.00	0.00	0.00		0.00
NON CAP EQUIP:NURSE	10 E 800 440 214200 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:CARES NURSING	10 E 800 440 214200 160	0.00	0.00	0.00		0.00
NON CAP EQUIP:OTHER HEALTH	10 E 800 440 214900 000	1,000.00	0.00	700.00	-100.00%	-300.00
NON CAP EQUIP:GEER OTHER HEALTH	10 E 800 440 214900 162	0.00	0.00	0.00		0.00
NON CAP EQUIP:ESSER 3 OTH PUPIL SERV	10 E 800 440 219000 165	0.00	0.00	0.00		0.00
NON CAP EQUIP:CARES PROF LIBRARY	10 E 800 440 221400 160	0.00	0.00	0.00		0.00
NON CAP EQUIP:INSTRUCTIONAL TECH	10 E 800 440 221500 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:LIBRARY/MEDIA SERV	10 E 800 440 222200 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:DIST ADMIN	10 E 800 440 232000 000	0.00	1,054.00	1,000.00		1,000.00
NON CAP EQUIP:DIST ADMIN	10 E 800 440 232000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:COMM RELATIONS	10 E 800 440 232200 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:SCH BUILD ADMIN	10 E 800 440 240000 250	0.00	0.00	0.00		0.00
NON CAP EQUIP:BUS ADMIN	10 E 800 440 251000 000	0.00	770.37	359.98		359.98
NON CAP EQUIP:DIRECTION/BUSINESS	10 E 800 440 251000 250	0.00	0.00	50,000.00		50,000.00
NON CAP EQUIP:OPERATIONS/PLANT	10 E 800 440 253300 000	4,500.00	99.99	0.00	255.56%	-4,500.00
NON CAP EQUIP:CARES CUSTODIAL	10 E 800 440 253300 160	0.00	0.00	0.00		0.00
NON CAP EQUIP:SECURITY SERVICES	10 E 800 440 253700 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:MAINTENANCE/PLAN	10 E 800 440 254300 000	4,500.00	4,174.25	11,187.94	-100.00%	6,687.94
NON CAP EQUIP:GRADE REALIGNMENT	10 E 800 440 255300 911	0.00	0.00	0.00		0.00
NON CAP EQUIP:TRANSPORTATION	10 E 800 440 256100 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
NON CAP EQUIP:PRODUCTION CTR	10 E 800 440 258400 000	1,000.00	0.00	0.00	0.00%	-1,000.00
NON CAP EQUIP:I T SERVICES	10 E 800 440 263100 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:TELEPHONES	10 E 800 440 263351 000	1,500.00	1,539.70	2,000.00	33.33%	500.00
NON CAP EQUIP:RECRUITMENT/PLACEMENT	10 E 800 440 264200 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:HEALTH SERVICES	10 E 800 440 264500 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:ADMIN TECH SERV	10 E 800 440 295000 000	0.00	0.00	0.00		0.00
RESALE:TECH EDUCATION	10 E 800 450 136000 000	0.00	0.00	0.00		0.00
TEXTBOOKS:SLO UNDIFF	10 E 800 470 110000 001	0.00	0.00	0.00		0.00
TEXTBOOKS:INSTR COMPUTING	10 E 800 470 111900 000	0.00	0.00	0.00		0.00
TEXTBOOKS:BIL-BICULTURAL	10 E 800 470 123207 322	0.00	0.00	0.00		0.00
TEXTBOOKS:YOUTH OPTIONS	10 E 800 470 139000 000	0.00	0.00	0.00		0.00
WORKBOOKS:BIL-BICULTURAL	10 E 800 472 123207 322	0.00	0.00	0.00		0.00
TECHNOLOGY SUPPLIES:BUS ADMIN	10 E 800 480 251000 000	0.00	0.00	0.00		0.00
TECHNOLOGY SUPPLIES:TRANSPORTATION	10 E 800 480 256100 000	0.00	0.00	0.00		0.00
TECHNOLOGY SUPPLIES:IT SERVICES	10 E 800 480 263100 000	0.00	0.00	0.00		0.00
TECH SUPPLIES:INSTRUCTIONAL TECHNOLOGY	10 E 800 481 221500 000	8,621.00	9,829.31	15,000.00	61.93%	5,737.00
TECH SUPPLIES:ESSER 3 INSTRUCTIONAL TECH	10 E 800 481 221500 165	0.00	0.00	0.00		0.00
TECH SUPPLIES:LIBRARY MEDIA SERVICES	10 E 800 481 222200 000	4,000.00	299.00	0.00	-100.00%	-299.00
TECH SUPPLIES:BUSINESS ADMIN	10 E 800 481 251000 000	0.00	137.98	0.00		0.00
TECH SUPPLIES:ADMIN TECH SERV	10 E 800 481 295000 000	0.00	21,415.02	22,692.86		22,692.86
TECH SUPPLIES:ADMIN TECH SERV	10 E 800 481 295000 250	0.00	0.00	0.00		0.00
NON CAP TECH HDWE:SLO IMPRV INSTRUCTION	10 E 800 482 221100 001	0.00	0.00	0.00		0.00
TECH HDWE:INSTR TECHNOLOGY	10 E 800 482 221500 000	260,947.00	155,975.62	198,867.13	101.36%	49,655.13
TECH HDWE:CARES INSTR TECHNOLOGY	10 E 800 482 221500 160	304.00	304.20	0.00	-100.00%	-304.00
TECH HDWE:GEERS INSTR TECHNOLOGY	10 E 800 482 221500 162	104,966.74	104,966.74	0.00	-100.00%	-104,966.74
NON CAP TECH HDWE:INST TECHNOLOGY ESSER	10 E 800 482 221500 163	0.00	0.00	0.00		0.00
TECH HDWE:ESSER 3 INSTR TECHNOLOGY	10 E 800 482 221500 165	0.00	231,393.06	0.00		0.00
NON CAP TECH HDWE:LIBRARY DIST	10 E 800 482 222200 000	0.00	0.00	3,732.75		3,732.75
NON CAP TECH HDWE:BOARD OF EDUCATION	10 E 800 482 231100 000	0.00	399.98	0.00		0.00
NON CAP TECH HDWE:BOARD OF ED ESSER III	10 E 800 482 231100 165	0.00	3,967.93	0.00		0.00
NON CAP TECH HDWE:DISTRICT ADMIN	10 E 800 482 232000 000	0.00	7,572.45	5,000.00		5,000.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
NON CAP TECH HDWE:BUSINESS ADMIN	10 E 800 482 251000 000	0.00	355.97	5,000.00		5,000.00
NON CAP TECH HDWE:OPERATIONS/EQUIPMENT	10 E 800 482 253400 000	0.00	1,701.30	0.00		0.00
NON CAP TECH HDWE:RECRUITMENT	10 E 800 482 264200 000	0.00	0.00	0.00		0.00
NON CAP TECH HDWE:ADMIN TECH SERV	10 E 800 482 295000 000	455.00	10,459.27	306,000.00	1,218.68%	305,545.00
NON CAP TECH HDWE:ESSER 2 ADMIN TECH SER	10 E 800 482 295000 163	0.00	0.00	196,972.00		196,972.00
NON CAP TECH HDWE:ESSER 3 ADMIN TECH SER	10 E 800 482 295000 165	0.00	39,448.02	0.00		0.00
NON CAP SOFTW:ADMIN TECH SERV	10 E 800 483 295000 000	40,000.00	569.77	300.00	-37.50%	-180.00
NON INSTR MEDIA:GIFTED & TALENTED	10 E 800 490 172000 000	62.00	0.00	0.00	-100.00%	-62.00
NON INSTR MEDIA:GUIDANCE	10 E 800 490 213200 000	0.00	0.00	0.00		0.00
NON INSTR MEDIA:SLO INSTR STAFF TRAIN	10 E 800 490 221300 001	0.00	0.00	0.00		0.00
NON-INSTR MEDIA:BOARD OF EDUC	10 E 800 490 231100 000	350.00	343.48	350.00	0.00%	0.00
NON INSTR MEDIA:DIST ADM	10 E 800 490 232000 000	1,000.00	519.03	1,000.00	0.00%	0.00
SUPP/MATS:LINDBERGH SITE REPAIRS	10 E 801 411 254200 000	0.00	0.00	0.00		0.00
SUPP/MATS:LINDBERGH BLDG MAINT	10 E 801 411 254300 000	1,000.00	0.00	1,600.00	-100.00%	600.00
NON CAP EQUIP:LINDBERGH BLDG MAINT	10 E 801 440 254300 000	500.00	471.00	0.00	4,400.00%	-500.00
NON CAP TECH HDWE:ADMIN TECH SERV LINDB	10 E 801 482 295000 000	0.00	0.00	0.00		0.00
SUPP/MATS:GEN OFFICE/CLASSROOM	10 E 812 411 110000 000	34,000.00	26,531.89	38,200.00	12.35%	4,200.00
SUPP/MATS:CENTRAL ART SUPPLIES	10 E 812 411 121000 000	7,000.00	14,358.80	24,000.00	242.86%	17,000.00
SUPP/MATS:HEALTH MED SUPPLY	10 E 812 411 214200 000	0.00	0.00	0.00		0.00
SUPP/MATS:OTHER HEALTH	10 E 812 411 214900 000	8,000.00	6,964.39	11,360.00	42.00%	3,360.00
SUPP/MATS:MULTI-SERVICE CENTER	10 E 812 411 254300 000	700.00	0.00	750.00	-28.57%	50.00
COMPUTER SUPP UNPROG: M S C	10 E 812 413 222900 000	0.00	0.00	0.00		0.00
PAPER:CENTRAL ART SUPPLY	10 E 812 417 121000 000	13,500.00	3,198.47	27,350.00	102.59%	13,850.00
SUPP/MATS:TITLE I PRIV REG CURRICULUM	10 E 900 411 120000 141	82,573.00	0.00	0.00	-100.00%	-82,573.00
SUPP/MATS:GEERS UNDIFF CURR BETHANY	10 E 905 411 110000 162	474.84	474.84	0.00	-100.00%	-474.84
SUPP/MATS:TITLE I REG CURR BETHANY	10 E 905 411 120000 141	0.00	1,467.66	24,681.24		24,681.24
SUPP/MATS:TITLE IV REG CURR BETHANY	10 E 905 411 120000 381	20,086.00	3,416.27	380.00	-98.11%	-19,706.00
SUPP/MATS:TI FAMILY ENGAGE BETHANY	10 E 905 411 219000 141	0.00	0.00	0.00		0.00
SUPP/MATS:CARES CUSTODIAL BETHANY	10 E 905 411 253300 160	0.00	0.00	0.00		0.00
SUPP/MATS:GEERS CUSTODIAL BETHANY	10 E 905 411 253300 162	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE I OTH SUPPORT SERV BETHA	10 E 905 411 299000 141	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SUPP/MATS:TITLE II OTH SUPPORT SERV BETH	10 E 905 411 299000 365	0.00	0.00	0.00		0.00
NON CAP EQUIP:GEERS UNDIFF CURR BETHANY	10 E 905 440 110000 162	1,743.48	1,743.48	0.00	-100.00%	-1,743.48
NON CAP EQUIP:GEERS REG CURR BETHANY	10 E 905 440 120000 162	519.75	519.75	0.00	-100.00%	-519.75
NON CAP EQUIP:TITLE IV REG CURR BETHANY	10 E 905 440 120000 381	0.00	0.00	1,420.52		1,420.52
NON CAP EQUIP:CARES CUSTODIAL BETHANY	10 E 905 440 253300 160	0.00	0.00	0.00		0.00
NON CAP EQUIP:GEERS CUSTODIAL BETHANY	10 E 905 440 253300 162	8,775.50	8,720.68	0.00	-100.00%	-8,775.50
TECH HDWE:CARES UNDIFF CURR BETHANY	10 E 905 482 110000 160	0.00	0.00	0.00		0.00
TECH HDWE:GEERS UNDIFF CURR BETHANY	10 E 905 482 110000 162	0.00	0.00	0.00		0.00
TECH HDWE:CARES REG CURR BETHANY	10 E 905 482 120000 160	0.00	0.00	0.00		0.00
TECH HDWE:CARES INSTR TECH BETHANY	10 E 905 482 221500 160	0.00	0.00	0.00		0.00
TECH HDWE:GEERS INSTR TECH BETHANY	10 E 905 482 221500 162	191,809.91	1,498.00	0.00	-100.00%	-191,809.91
SUPP/MATS:TITLE I REG CURR 1ST GERMAN	10 E 910 411 120000 141	0.00	57.00	15,513.92		15,513.92
SUPP/MATS:TITLE IV REG CURR 1ST GERMAN	10 E 910 411 120000 381	0.00	0.00	1,007.28		1,007.28
SUPP/MATS:TI FAMILY ENGAGE 1ST GERMAN	10 E 910 411 219000 141	0.00	0.00	0.00		0.00
SUPP/MATS:CARES CUSTODIAL 1ST GERMAN	10 E 910 411 253300 160	0.00	0.00	0.00		0.00
SUPP/MATS:GEERS CUSTODIAL 1ST GERMAN	10 E 910 411 253300 162	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE I OTH SUPPORT SERV 1ST G	10 E 910 411 299000 141	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE II OTH SUPPORT 1ST GERMA	10 E 910 411 299000 365	0.00	1,275.63	0.00		0.00
NON CAP EQUIP:GEERS CUSTODIAL 1ST GERMAN	10 E 910 440 253300 162	0.00	0.00	0.00		0.00
TECH SUPPLIES:CARES UNDIFF CURR 1ST GERM	10 E 910 481 110000 160	0.00	0.00	0.00		0.00
TECH SUPPLIES:GEERS UNDIFF CURR 1ST GERM	10 E 910 481 110000 162	0.00	0.00	0.00		0.00
TECH HDWE:CARES INSTR TECH 1ST GERMAN	10 E 910 482 221500 160	0.00	0.00	0.00		0.00
TECH HDWE:GEERS INSTR TECH 1ST GERMAN	10 E 910 482 221500 162	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE I REG CURR IMMANUEL	10 E 915 411 120000 141	0.00	162.92	16,924.28		16,924.28
SUPP/MATS:TITLE IV REG CURR IMMANUEL	10 E 915 411 120000 381	0.00	1,150.05	1,536.75		1,536.75
SUPP/MATS:CARES NURSING IMMANUEL	10 E 915 411 214200 160	0.00	0.00	0.00		0.00
SUPP/MATS:TI FAMILY ENGAGE IMMANUEL	10 E 915 411 219000 141	0.00	0.00	0.00		0.00
SUPP/MATS:CARES CUSTODIAL IMMANUEL	10 E 915 411 253300 160	0.00	0.00	0.00		0.00
SUPP/MATS:GEERS CUSTODIAL IMMANUEL	10 E 915 411 253300 162	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE IIA IMMANUEL	10 E 915 411 299000 365	0.00	205.05	0.00		0.00
NON CAP EQUIP:CARES CUSTODIAL IMMANUEL	10 E 915 440 253300 160	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
NON CAP EQUIP:GEERS CUSTODIAL IMMANUEL	10 E 915 440 253300 162	0.00	0.00	0.00		0.00
TECH HDWE:TITLE IV REG CURR IMMANUEL	10 E 915 482 120000 381	0.00	0.00	0.00		0.00
TECH HDWE:CARES INSTR TECH IMMANUEL	10 E 915 482 221500 160	0.00	0.00	0.00		0.00
TECH HDWE:GEERS INSTR TECH IMMANUEL	10 E 915 482 221500 162	0.00	0.00	0.00		0.00
SUPP/MATS:CARES REG CURR LUTHERAN	10 E 925 411 120000 160	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE IV REG CURR LUTHERAN	10 E 925 411 120000 381	0.00	802.43	655.64		655.64
SUPP/MATS:TITLE IV FAMILY ENG LUTHERAN	10 E 925 411 219000 381	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE IV OTH SUPV LUTHERAN	10 E 925 411 223900 381	0.00	0.00	0.00		0.00
SUPP/MATS:CARES CUSTODIAL LUTHERAN	10 E 925 411 253300 160	0.00	0.00	0.00		0.00
SUPP/MATS:GEERS CUSTODIAL LUTHERAN	10 E 925 411 253300 162	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE IIA LUTHERAN	10 E 925 411 299000 365	0.00	0.00	0.00		0.00
NON CAP EQUIP:TITLE IV REG CURR LUTHERAN	10 E 925 440 120000 381	0.00	0.00	0.00		0.00
NON CAP EQUIP:CARES CUSTODIAL LUTHERAN	10 E 925 440 253300 160	0.00	0.00	0.00		0.00
NON CAP EQUIP:GEERS CUSTODIAL LUTHERAN	10 E 925 440 253300 162	0.00	0.00	0.00		0.00
TECH HDWE:CARES INSTR TECH LUTHERAN	10 E 925 482 221500 160	18,257.00	0.00	0.00	-100.00%	-18,257.00
TECH HDWE:GEERS INSTR TECH LUTHERAN	10 E 925 482 221500 162	0.00	0.00	0.00		0.00
SOFTWARE:TITLE IV REG CURR LUTHERAN	10 E 925 483 120000 381	0.00	0.00	0.00		0.00
SOFTWARE:TITLE IV CURR DEVEL LUTHERAN	10 E 925 483 221200 381	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE I REG CURR RONCALLI	10 E 930 411 120000 141	0.00	2,106.49	51,478.02		51,478.02
SUPP/MATS:CARES REG CURR RONCALLI	10 E 930 411 120000 160	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE IV REG CURR RONCALLI	10 E 930 411 120000 381	0.00	2,768.58	2,156.61		2,156.61
SUPP/MATS:TIII OTH SPEC NEEDS RONCALLI	10 E 930 411 171000 391	0.00	1,026.82	3,361.33		3,361.33
SUPP/MATS:TI FAMILY ENGAGE RONCALLI	10 E 930 411 219000 141	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE IV FAMILY ENG RONCALLI	10 E 930 411 219000 381	0.00	0.00	0.00		0.00
SUPP/MATS:CARES CUSTODIAL RONCALLI	10 E 930 411 253300 160	0.00	0.00	0.00		0.00
SUPP/MATS:GEERS CUSTODIAL RONCALLI	10 E 930 411 253300 162	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE I OTH SUPPORT SERV RONCA	10 E 930 411 299000 141	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE IIA RONCALLI	10 E 930 411 299000 365	0.00	79.90	0.00		0.00
SUPP/MATS:TIV OTH SUPPORT SERV RONCALLI	10 E 930 411 299000 381	0.00	0.00	800.00		800.00
FOOD:TITLE IV RONCALLI	10 E 930 415 219000 381	0.00	0.00	0.00		0.00
OTH MEDIA:GEERS REG CURR RONCALLI	10 E 930 439 120000 162	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
NON CAP EQUIP:CARES REG CURR RONCALLI	10 E 930 440 120000 160	0.00	0.00	0.00		0.00
NON CAP EQUIP:TITLE IV REG CURR RONCALLI	10 E 930 440 120000 381	0.00	0.00	0.00		0.00
NON CAP EQUIP:CARES CUSTODIAL RONCALLI	10 E 930 440 253300 160	0.00	0.00	0.00		0.00
NON CAP EQUIP:GEERS CUSTODIAL RONCALLI	10 E 930 440 253300 162	0.00	0.00	0.00		0.00
TECH HDWE:CARES INSTR TECH RONCALLI	10 E 930 482 221500 160	0.00	0.00	0.00		0.00
TECH HDWE:GEERS INSTR TECH RONCALLI	10 E 930 482 221500 162	0.00	23,184.45	0.00		0.00
SOFTWARE:TITLE IV CURR DEVEL RONCALLI	10 E 930 483 221200 381	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE I PRIV SFA ELEM	10 E 935 411 120000 141	0.00	0.00	0.00		0.00
SUPP/MATS:TI PRIV MATH SFA ELEM	10 E 935 411 124000 141	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE III ELL SFA ELEM	10 E 935 411 171000 391	0.00	0.00	0.00		0.00
SUPP/MATS:TI FAMILY ENGAGE SFA ELEM	10 E 935 411 219000 141	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE IIA PRIV SFA ELEM	10 E 935 411 299000 365	0.00	0.00	0.00		0.00
NON CAP EQUIP:TITLE IV REG CURR SFA ELEM	10 E 935 440 120000 381	0.00	0.00	0.00		0.00
WORKBOOKS:TI PRIV READING SFA ELEM	10 E 935 472 122000 141	0.00	0.00	0.00		0.00
WORKBOOKS:TI PRIV MATH SFA ELEM	10 E 935 472 124000 141	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE I REG CURR SFA MIDDLE	10 E 940 411 120000 141	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE IV REG CURR SFA MIDDLE	10 E 940 411 120000 381	0.00	0.00	0.00		0.00
SUPP/MATS:TI FAMILY ENGAGE SFA MIDDLE	10 E 940 411 219000 141	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE IIA SFA MIDDLE	10 E 940 411 299000 365	0.00	0.00	0.00		0.00
NON CAP EQUIP:TITLE IV REG CURR SFA MIDD	10 E 940 440 120000 381	0.00	0.00	0.00		0.00
SOFTWARE:TITLE IV CURR DEVEL SFA MIDDLE	10 E 940 483 221200 381	0.00	0.00	0.00		0.00
SUPP/MATS:TITLE IV REG CURR ST JOHNS	10 E 945 411 120000 381	0.00	1,315.90	942.71		942.71
SUPP/MATS:TITLE IIA ST JOHNS	10 E 945 411 299000 365	0.00	0.00	0.00		0.00
NON CAP EQUIP:TITLE IV REG CURR ST JOHNS	10 E 945 440 120000 381	0.00	0.00	0.00		0.00
SUPP/MATS:SITE REPAIRS	10 E 950 411 254200 000	0.00	0.00	0.00		0.00
	10 E 4--	2,840,798.22	2,441,199.21	4,223,030.33	45.25%	1,514,534.
EQUIP ADD:RIV CLASSROOM	10 E 101 551 110000 000	0.00	0.00	0.00		0.00
EQUIP ADD:UNDIFF CURR RV	10 E 101 551 110000 250	0.00	0.00	0.00		0.00
EQUIP ADD:INSTR COMPUTING RV	10 E 101 551 111900 000	0.00	0.00	0.00		0.00
EQUIP ADD:REG CURRICULUM RV	10 E 101 551 120000 250	0.00	0.00	0.00		0.00
EQUIP ADD:INSTR TECH RV	10 E 101 551 221500 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
EQUIP ADD:CSF LIBRARIES RV	10 E 101 551 222200 000	0.00	0.00	0.00		0.00
EQUIP ADD:DIST ADMIN RV	10 E 101 551 232000 250	0.00	0.00	0.00		0.00
EQUIP ADD:SCH BUILD ADMIN RV	10 E 101 551 240000 250	0.00	0.00	0.00		0.00
EQUIP ADD:DIRECTION/BUSINESS RV	10 E 101 551 251000 250	0.00	0.00	0.00		0.00
EQUIP ADD:RV CUSTODIAL	10 E 101 551 253300 000	0.00	0.00	0.00		0.00
EQUIP ADD:RV BLDG MAINT	10 E 101 551 254300 000	1,500.00	8,096.72	0.00	-100.00%	-1,500.00
EQUIP ADD:DOJ SCHOOL SAFETY RV	10 E 101 551 255000 596	0.00	0.00	0.00		0.00
EQUIP ADD:GRADE REALIGNMENT RV	10 E 101 551 255300 911	0.00	0.00	0.00		0.00
EQUIP ADD:I T SERVICES RV	10 E 101 551 263100 000	0.00	0.00	0.00		0.00
EQUIP:UNDIFF CURR RV	10 E 101 553 110000 250	0.00	0.00	0.00		0.00
EQUIP:REG CURRICULUM RV	10 E 101 553 120000 250	0.00	0.00	0.00		0.00
EQUIP:PHYSICAL ED RV	10 E 101 553 143000 000	0.00	2,982.73	0.00		0.00
EQUIP:DIST ADMIN RV	10 E 101 553 232000 250	0.00	0.00	0.00		0.00
EQUIP:SCH BUILD ADMIN RV	10 E 101 553 240000 250	0.00	0.00	0.00		0.00
EQUIP:DIRECTION/BUSINESS RV	10 E 101 553 251000 250	0.00	0.00	0.00		0.00
EQUIP:CUSTODIAL >\$2500 RV	10 E 101 553 253300 000	4,000.00	0.00	0.00	-100.00%	-4,000.00
EQUIP:RV BLDG MAINT \$2500 OR >	10 E 101 553 254300 000	0.00	13,718.99	0.00		0.00
EQUIP:DOJ SCHOOL SAFETY RV	10 E 101 553 255000 596	0.00	0.00	0.00		0.00
EQUIP:DOJ SAFETY ROUND 2 RV >\$2500	10 E 101 553 255000 599	0.00	0.00	0.00		0.00
TECH SOFTWARE:CSF LIBRARIES RV	10 E 101 582 222200 031	0.00	0.00	0.00		0.00
EQUIP ADD:4 K UNDIFF CURR	10 E 103 551 110000 000	0.00	0.00	0.00		0.00
SITE IMPRV ADDITION:CONSTRUCTION FR	10 E 106 521 255100 000	2,000.00	0.00	0.00	-100.00%	-2,000.00
EQUIP ADD:UNDIFF CURR FR	10 E 106 551 110000 250	0.00	0.00	0.00		0.00
EQUIP ADD:INSTR COMPUTING FR	10 E 106 551 111900 000	0.00	0.00	0.00		0.00
EQUIP ADD:TI PUBLIC RESOURCE RM FR	10 E 106 551 120000 141	0.00	0.00	0.00		0.00
EQUIP ADD:REG CURRICULUM FR	10 E 106 551 120000 250	0.00	0.00	0.00		0.00
EQUIP ADD:MUSIC FR	10 E 106 551 125000 000	0.00	0.00	0.00		0.00
EQUIP ADD:INSTR TECH FR	10 E 106 551 221500 000	0.00	0.00	0.00		0.00
EQUIP ADD:DIST ADMIN FR	10 E 106 551 232000 250	0.00	0.00	0.00		0.00
EQUIP ADD:SCH BUILD ADMIN FR	10 E 106 551 240000 250	0.00	0.00	0.00		0.00
EQUIP ADD:DIRECTION/BUSINESS FR	10 E 106 551 251000 250	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
EQUIP ADD:FRA CUSTODIAL	10 E 106 551 253300 000	0.00	0.00	0.00		0.00
EQUIP ADD:FRA BLDG MAINT	10 E 106 551 254300 000	1,500.00	2,729.72	0.00	-100.00%	-1,500.00
EQUIP ADD:DOJ SCHOOL SAFETY FR	10 E 106 551 255000 596	0.00	0.00	0.00		0.00
EQUIP ADD:I T SERVICES FR	10 E 106 551 263100 000	0.00	0.00	0.00		0.00
EQUIP ADD:ADMIN TECH SERV FR	10 E 106 551 295000 000	0.00	0.00	0.00		0.00
EQUIP:UNDIFF CURR FR	10 E 106 553 110000 250	0.00	0.00	0.00		0.00
EQUIP:REG CURRICULUM FR	10 E 106 553 120000 250	0.00	0.00	0.00		0.00
EQUIP:DIST ADMIN FR	10 E 106 553 232000 250	0.00	0.00	0.00		0.00
EQUIP:SCH BUILD ADMIN FR	10 E 106 553 240000 250	0.00	0.00	0.00		0.00
EQUIP:DIRECTION/BUSINESS FR	10 E 106 553 251000 250	0.00	0.00	0.00		0.00
EQUIP:BUILDING MAINT 2,500< FR	10 E 106 553 254300 000	0.00	0.00	9,113.50		9,113.50
EQUIP:DOJ SCHOOL SAFETY FR	10 E 106 553 255000 596	0.00	0.00	0.00		0.00
TECH SOFTWARE:CSF LIBRARIES FR	10 E 106 582 222200 031	0.00	0.00	0.00	-100.00%	100.00
EQUIP ADD:UNDIFF CURR JA	10 E 110 551 110000 250	0.00	0.00	0.00		0.00
EQUIP ADD:INSTR COMPUTING JA	10 E 110 551 111900 000	0.00	0.00	0.00		0.00
EQUIP ADD:REG CURRICULUM JA	10 E 110 551 120000 250	0.00	0.00	0.00		0.00
EQUIP ADD:INSTR TECH JA	10 E 110 551 221500 000	0.00	0.00	0.00		0.00
EQUIP ADD:DIST ADMIN JA	10 E 110 551 232000 250	0.00	0.00	0.00		0.00
EQUIP ADD:SCH BUILD ADMIN JA	10 E 110 551 240000 250	0.00	0.00	0.00		0.00
EQUIP ADD:DIRECTION/BUSINESS JA	10 E 110 551 251000 250	0.00	0.00	0.00		0.00
EQUIP ADD:JAC CUSTODIAL	10 E 110 551 253300 000	1,500.00	0.00	0.00	-100.00%	-1,500.00
EQUIP ADD:JAC BLDG MAINT	10 E 110 551 254300 000	1,000.00	634.98	0.56	50.00%	-999.44
EQUIP ADD:DOJ SCHOOL SAFETY JA	10 E 110 551 255000 596	0.00	0.00	0.00		0.00
EQUIP ADD:I T SERVICES JA	10 E 110 551 263100 000	0.00	0.00	0.00		0.00
EQUIP:UNDIFF CURR JA	10 E 110 553 110000 250	0.00	0.00	0.00		0.00
EQUIP:REG CURRICULUM JA	10 E 110 553 120000 250	0.00	0.00	0.00		0.00
EQUIP:DIST ADMIN JA	10 E 110 553 232000 250	0.00	0.00	0.00		0.00
EQUIP:SCH BUILD ADMIN JA	10 E 110 553 240000 250	0.00	0.00	0.00		0.00
EQUIP:DIRECTION/BUSINESS JA	10 E 110 553 251000 250	0.00	0.00	0.00		0.00
EQUIP:JA BLDG MAINT \$2500 OR >	10 E 110 553 254300 000	0.00	0.00	0.00		0.00
EQUIP:DOJ SCHOOL SAFETY JA	10 E 110 553 255000 596	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
SITE IMPRV/REPLACE:DONATION	10 E 112 522 255101 000	0.00	0.00	0.00		0.00
BUILD IMP REP:REMODEL ESSER II JE	10 E 112 542 255300 163	0.00	0.00	0.00		0.00
EQUIP ADD:JEF CLASSROOM	10 E 112 551 110000 000	0.00	0.00	0.00		0.00
EQUIP ADD:UNDIFF CURR JE	10 E 112 551 110000 250	0.00	0.00	0.00		0.00
EQUIP ADD:INSTR COMPUTING JE	10 E 112 551 111900 000	0.00	0.00	0.00		0.00
EQUIP ADD:REG CURRICULUM JE	10 E 112 551 120000 250	0.00	0.00	0.00		0.00
EQUIP ADD:INSTR TECH JE	10 E 112 551 221500 000	0.00	0.00	0.00		0.00
EQUIP ADD:DIST ADMIN JE	10 E 112 551 232000 250	0.00	0.00	0.00		0.00
EQUIP ADD:SCH BUILD ADMIN JE	10 E 112 551 240000 250	0.00	0.00	0.00		0.00
EQUIP ADD:DIRECTION/BUSINESS JE	10 E 112 551 251000 250	0.00	0.00	0.00		0.00
EQUIP ADD:JEF CUSTODIAL	10 E 112 551 253300 000	0.00	0.00	0.00		0.00
EQUIP ADD:JEF BLDG MAINT	10 E 112 551 254300 000	0.00	1,701.00	810.84		810.84
EQUIP ADD:DOJ SCHOOL SAFETY JE	10 E 112 551 255000 596	0.00	0.00	0.00		0.00
EQUIP ADD:GRADE REALIGNMENT JE	10 E 112 551 255300 911	0.00	0.00	0.00		0.00
EQUIP ADD:I T SERVICES JE	10 E 112 551 263100 000	0.00	0.00	0.00		0.00
EQUIP ADD:ADMIN TECH SERV JE	10 E 112 551 295000 000	0.00	0.00	0.00		0.00
EQUIP:UNDIFF CURR JE	10 E 112 553 110000 250	0.00	0.00	0.00		0.00
EQUIP:REG CURRICULUM JE	10 E 112 553 120000 250	0.00	0.00	0.00		0.00
EQUIP:DIST ADMIN JE	10 E 112 553 232000 250	0.00	0.00	0.00		0.00
EQUIP:SCH BUILD ADMIN JE	10 E 112 553 240000 250	0.00	0.00	0.00		0.00
EQUIP:DIRECTION/BUSINESS JE	10 E 112 553 251000 250	0.00	0.00	0.00		0.00
EQUIP:BLDG MAINT ESSER II JE	10 E 112 553 254300 163	0.00	0.00	368,900.00		368,900.00
EQUIP:DOJ SCHOOL SAFETY JE	10 E 112 553 255000 596	0.00	0.00	0.00		0.00
EQUIP:DOJ SAFETY ROUND 2 JE >\$2500	10 E 112 553 255000 599	0.00	0.00	0.00		0.00
TECH SOFTWARE:CSF LIBRARIES JE	10 E 112 582 222200 031	0.00	0.00	0.00		0.00
EQUIP ADD:UNDIFF CURR MA	10 E 116 551 110000 250	0.00	0.00	0.00		0.00
EQUIP ADD:INSTR COMPUTING MA	10 E 116 551 111900 000	0.00	0.00	0.00		0.00
EQUIP ADD:REG CURRICULUM MA	10 E 116 551 120000 250	0.00	0.00	0.00		0.00
EQUIP ADD:INSTR TECH MA	10 E 116 551 221500 000	0.00	0.00	0.00		0.00
EQUIP ADD:DIST ADMIN MA	10 E 116 551 232000 250	0.00	0.00	0.00		0.00
EQUIP ADD:SCH BUILD ADMIN MA	10 E 116 551 240000 250	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
EQUIP ADD:LEA OFF OF PRIN MA	10 E 116 551 241000 250	0.00	0.00	0.00		0.00
EQUIP ADD:DIRECTION/BUSINESS MA	10 E 116 551 251000 250	0.00	0.00	0.00		0.00
EQUIP ADD:MAD CUSTODIAL	10 E 116 551 253300 000	0.00	598.98	0.00		0.00
EQUIP ADD:MAD BLDG MAINT	10 E 116 551 254300 000	0.00	800.00	0.00		0.00
EQUIP ADD:DOJ SCHOOL SAFETY MA	10 E 116 551 255000 596	0.00	0.00	0.00		0.00
EQUIP ADD:I T SERVICES MA	10 E 116 551 263100 000	0.00	0.00	0.00		0.00
EQUIP:UNDIFF CURR MA	10 E 116 553 110000 250	0.00	0.00	0.00		0.00
EQUIP:REG CURRICULUM MA	10 E 116 553 120000 250	0.00	0.00	0.00		0.00
EQUIP:DIST ADMIN MA	10 E 116 553 232000 250	0.00	0.00	0.00		0.00
EQUIP:SCH BUILD ADMIN MA	10 E 116 553 240000 250	0.00	0.00	0.00		0.00
EQUIP:DIRECTION/BUSINESS MA	10 E 116 553 251000 250	0.00	0.00	0.00		0.00
EQUIP:MAD BLDG MAINT \$2500 OR >	10 E 116 553 254300 000	0.00	0.00	0.00		0.00
EQUIP:DOJ SCHOOL SAFETY MA	10 E 116 553 255000 596	0.00	0.00	0.00		0.00
EQUIP:DOJ SAFETY ROUND 2 MA >\$2500	10 E 116 553 255000 599	0.00	0.00	0.00		0.00
TECH SOFTWARE:CSF LIBRARIES MA	10 E 116 582 222200 031	0.00	0.00	0.00	-100.00%	85.00
EQUIP ADD:MON CLASSROOM	10 E 122 551 110000 000	0.00	0.00	0.00		0.00
EQUIP ADD:UNDIFF CURR MO	10 E 122 551 110000 250	0.00	0.00	0.00		0.00
EQUIP ADD:INSTR COMPUTING MO	10 E 122 551 111900 000	0.00	0.00	0.00		0.00
EQUIP ADD:REG CURRICULUM MO	10 E 122 551 120000 250	0.00	0.00	0.00		0.00
EQUIP ADD:INSTR TECH MO	10 E 122 551 221500 000	0.00	0.00	0.00		0.00
EQUIP ADD:DIST ADMIN MO	10 E 122 551 232000 250	0.00	0.00	0.00		0.00
EQUIP ADD:SCH BUILD ADMIN MO	10 E 122 551 240000 250	0.00	0.00	0.00		0.00
EQUIP ADD:DIRECTION/BUSINESS MO	10 E 122 551 251000 250	0.00	0.00	0.00		0.00
EQUIP ADD:MON CUSTODIAL	10 E 122 551 253300 000	1,000.00	0.00	0.00	-100.00%	-1,000.00
EQUIP ADD:MON BLDG MAINT	10 E 122 551 254300 000	0.00	521.00	0.00		0.00
EQUIP ADD:DOJ SCHOOL SAFETY MO	10 E 122 551 255000 596	0.00	0.00	0.00		0.00
EQUIP ADD:I T SERVICES MO	10 E 122 551 263100 000	0.00	0.00	0.00		0.00
EQUIP:UNDIFF CURR MO	10 E 122 553 110000 250	0.00	0.00	0.00		0.00
EQUIP:REG CURRICULUM MO	10 E 122 553 120000 250	0.00	0.00	0.00		0.00
EQUIP:DIST ADMIN MO	10 E 122 553 232000 250	0.00	0.00	0.00		0.00
EQUIP:SCH BUILD ADMIN MO	10 E 122 553 240000 250	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
EQUIP:DIRECTION/BUSINESS MO	10 E 122 553 251000 250	0.00	0.00	0.00		0.00
EQUIP:DOJ SCHOOL SAFETY MO	10 E 122 553 255000 596	0.00	0.00	0.00		0.00
EQUIP:DOJ SAFETY ROUND 2 MO >\$2500	10 E 122 553 255000 599	0.00	0.00	0.00		0.00
TECH SOFTWARE:CSF LIBRARIES MO	10 E 122 582 222200 031	0.00	0.00	0.00	-100.00%	40.00
EQUIP ADD:UNDIFF CURR ST	10 E 126 551 110000 250	0.00	0.00	0.00		0.00
EQUIP ADD:INSTR COMPUTING ST	10 E 126 551 111900 000	0.00	0.00	0.00		0.00
EQUIP ADD:REG CURRICULUM ST	10 E 126 551 120000 250	0.00	0.00	0.00		0.00
EQUIP ADD:INSTR TECH ST	10 E 126 551 221500 000	0.00	0.00	0.00		0.00
EQUIP ADD:DIST ADMIN ST	10 E 126 551 232000 250	0.00	0.00	0.00		0.00
EQUIP ADD:SCH BUILD ADMIN ST	10 E 126 551 240000 250	0.00	0.00	0.00		0.00
EQUIP ADD:DIRECTION/BUSINESS ST	10 E 126 551 251000 250	0.00	0.00	0.00		0.00
EQUIP ADD:STA CUSTODIAL	10 E 126 551 253300 000	0.00	0.00	0.00		0.00
EQUIP ADD:STA BLDG MAINT	10 E 126 551 254300 000	1,500.00	0.00	0.00	-100.00%	-1,500.00
EQUIP ADD:DOJ SCHOOL SAFETY ST	10 E 126 551 255000 596	0.00	0.00	0.00		0.00
EQUIP ADD:I T SERVICES ST	10 E 126 551 263100 000	0.00	0.00	0.00		0.00
EQUIP:UNDIFF CURR ST	10 E 126 553 110000 250	0.00	0.00	0.00		0.00
EQUIP:REG CURRICULUM ST	10 E 126 553 120000 250	0.00	0.00	0.00		0.00
EQUIP:DIST ADMIN ST	10 E 126 553 232000 250	0.00	0.00	0.00		0.00
EQUIP:SCH BUILD ADMIN ST	10 E 126 553 240000 250	0.00	0.00	0.00		0.00
EQUIP:DIRECTION/BUSINESS ST	10 E 126 553 251000 250	0.00	0.00	0.00		0.00
EQUIP:DOJ SCHOOL SAFETY ST	10 E 126 553 255000 596	0.00	0.00	0.00		0.00
EQUIP:DOJ SAFETY ROUND 2 ST >\$2500	10 E 126 553 255000 599	0.00	0.00	0.00		0.00
EQUIP:GRADE REALIGNMENT >\$2500 ST	10 E 126 553 255300 911	0.00	0.00	0.00		0.00
SITE IMPRV ADDITION:CONSTRUCTION WA	10 E 328 521 255100 000	1,200.00	0.00	0.00	-100.00%	-1,200.00
EQUIP ADD:UNDIFF CURR WA	10 E 328 551 110000 250	0.00	0.00	0.00		0.00
EQUIP ADD:INSTR COMPUTING WA	10 E 328 551 111900 000	0.00	0.00	0.00		0.00
EQUIP ADD:REG CURRICULUM WA	10 E 328 551 120000 250	0.00	0.00	0.00		0.00
EQUIP ADD:MUSIC WA	10 E 328 551 125000 000	0.00	0.00	0.00		0.00
EQUIP ADD:SCIENCE WA	10 E 328 551 126000 000	600.00	0.00	0.00	-100.00%	-600.00
EQUIP:FAM/CONSUMER ED WA	10 E 328 551 135000 000	0.00	0.00	0.00		0.00
EQUIP ADD:CTE INCENTIVE WA	10 E 328 551 135000 577	0.00	1,500.00	0.00	-100.00%	-1,500.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
EQUIP ADD:TECH ED WA	10 E 328 551 136000 000	0.00	0.00	0.00		0.00
EQUIP ADD:SLO TECH EDUCATION WA	10 E 328 551 136000 001	0.00	0.00	1,550.00		1,550.00
EQUIP ADD:PHYSICAL ED WA	10 E 328 551 143000 000	1,300.00	1,149.99	0.00	-100.00%	-1,300.00
EQUIP ADD:INSTR TECH WA	10 E 328 551 221500 000	0.00	0.00	0.00		0.00
EQUIP ADD:CSF LIBRARIES WA	10 E 328 551 222200 000	0.00	0.00	0.00		0.00
EQUIP ADD:CSF LIBRARIES WA	10 E 328 551 222200 031	800.00	0.00	992.00	24.00%	192.00
EQUIP ADD:DIST ADMIN WA	10 E 328 551 232000 250	0.00	0.00	0.00		0.00
EQUIP ADD:SCH BUILD ADMIN WA	10 E 328 551 240000 250	0.00	0.00	0.00		0.00
EQUIP ADD:WASH ADM	10 E 328 551 241000 000	500.00	0.00	0.00	-100.00%	-4,740.00
EQUIP ADD:DIRECTION/BUSINESS WA	10 E 328 551 251000 250	0.00	0.00	0.00		0.00
EQUIP ADD:WASH CUSTODIAL	10 E 328 551 253300 000	1,500.00	0.00	0.00	-100.00%	-1,500.00
EQUIP ADD:WASH BLDG MAINT	10 E 328 551 254300 000	3,600.00	0.00	0.00	-100.00%	-3,600.00
EQUIP ADD:DOJ SCHOOL SAFETY WA	10 E 328 551 255000 596	0.00	0.00	0.00		0.00
EQUIP ADD:GRADE REALIGNMENT WA	10 E 328 551 255300 911	0.00	0.00	0.00		0.00
EQUIP ADD:I T SERVICES WA	10 E 328 551 263100 000	0.00	0.00	0.00		0.00
EQUIP ADD:ADMIN TECH SERV WA	10 E 328 551 295000 000	0.00	0.00	0.00		0.00
EQUIP:UNDIFF CURR WA	10 E 328 553 110000 250	0.00	0.00	0.00		0.00
EQUIP:REG CURRICULUM WA	10 E 328 553 120000 250	0.00	0.00	0.00		0.00
EQUIP:TECH EDUCATION WA	10 E 328 553 136000 000	0.00	0.00	0.00		0.00
EQUIP:TECH EDUCATION SLO WA	10 E 328 553 136000 001	0.00	0.00	27,300.00		27,300.00
EQUIP:DIST ADMIN WA	10 E 328 553 232000 250	0.00	0.00	0.00		0.00
EQUIP:SCH BUILD ADMIN WA	10 E 328 553 240000 250	0.00	0.00	0.00		0.00
EQUIP:DIRECTION/BUSINESS WA	10 E 328 553 251000 250	0.00	0.00	0.00		0.00
EQUIP:WASH CUSTODIAL \$2500 OR >	10 E 328 553 253300 000	0.00	12,500.00	0.00		0.00
EQUIP:WASH MAINT \$2500 OR >	10 E 328 553 254300 000	0.00	10,003.50	0.00		0.00
EQUIP:DOJ SCHOOL SAFETY WA	10 E 328 553 255000 596	0.00	0.00	0.00		0.00
EQUIP:DOJ SAFETY ROUND 2 WA >\$2500	10 E 328 553 255000 599	0.00	0.00	0.00		0.00
EQUIP:CAPITAL PROJECT WA	10 E 328 553 255000 980	0.00	0.00	0.00		0.00
TECH SOFTWARE:CSF LIBRARIES WA	10 E 328 582 222200 031	0.00	0.00	0.00	-100.00%	100.00
EQUIP ADD:UNDIFF CURR WI	10 E 330 551 110000 250	0.00	0.00	0.00		0.00
EQUIP ADD:INSTR COMPUTING WI	10 E 330 551 111900 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
EQUIP ADD:REG CURRICULUM WI	10 E 330 551 120000 250	0.00	0.00	0.00		0.00
EQUIP ADD:MUSIC WI	10 E 330 551 125000 000	0.00	0.00	0.00		0.00
EQUIP ADD:SCIENCE WI	10 E 330 551 126000 000	4,000.00	0.00	0.00	-100.00%	-4,000.00
EQUIP ADD:BUSINESS ED WI	10 E 330 551 132000 000	0.00	0.00	0.00		0.00
EQUIP ADD:TECH EDUCATION WI	10 E 330 551 136000 000	0.00	0.00	0.00		0.00
EQUIP ADD:SLO TECH EDUCATION WI	10 E 330 551 136000 001	0.00	0.00	1,550.00		1,550.00
EQUIP ADD:PHYSICAL ED WI	10 E 330 551 143000 000	0.00	0.00	0.00		0.00
EQUIP ADD:INSTR TECH WI	10 E 330 551 221500 000	0.00	0.00	0.00		0.00
EQUIP ADD:CSF LIBRARIES WI	10 E 330 551 222200 000	0.00	0.00	0.00		0.00
EQUIP ADD:CSF LIBRARIES WI	10 E 330 551 222200 031	0.00	0.00	0.00		0.00
EQUIP ADD:DIST ADMIN WI	10 E 330 551 232000 250	0.00	0.00	0.00		0.00
EQUIP ADD:SCH BUILD ADMIN WI	10 E 330 551 240000 250	0.00	0.00	0.00		0.00
EQUIP ADD:WIL SCH BLDG ADM	10 E 330 551 241000 000	1,000.00	0.00	0.00	-100.00%	-1,000.00
EQUIP ADD:DIRECTION/BUSINESS WI	10 E 330 551 251000 250	0.00	0.00	0.00		0.00
EQUIP ADD:WIL CUSTODIAL	10 E 330 551 253300 000	1,500.00	0.00	0.00	-100.00%	-1,500.00
EQUIP ADD:WIL BLDG MAINT	10 E 330 551 254300 000	1,800.00	0.00	0.00	-100.00%	-1,800.00
EQUIP ADD:DOJ SCHOOL SAFETY WI	10 E 330 551 255000 596	0.00	0.00	0.00		0.00
EQUIP ADD:GRADE REALIGNMENT WI	10 E 330 551 255300 911	0.00	0.00	0.00		0.00
EQUIP ADD:I T SERVICES WI	10 E 330 551 263100 000	0.00	0.00	0.00		0.00
EQUIP ADD:ADMIN TECH SERV WI	10 E 330 551 295000 000	0.00	0.00	0.00		0.00
EQUIP:UNDIFF CURR WI	10 E 330 553 110000 250	0.00	0.00	0.00		0.00
EQUIP:REG CURRICULUM WI	10 E 330 553 120000 250	0.00	0.00	0.00		0.00
EQUIP:TECH ED WI	10 E 330 553 136000 000	0.00	0.00	0.00		0.00
EQUIP:TECH EDUCATION SLO WI	10 E 330 553 136000 001	0.00	0.00	27,861.00		27,861.00
EQUIP:DIST ADMIN WI	10 E 330 553 232000 250	0.00	0.00	0.00		0.00
EQUIP:SCH BUILD ADMIN WI	10 E 330 553 240000 250	0.00	0.00	0.00		0.00
EQUIP: WIL SCH BLDG ADMIN \$2500 OR >	10 E 330 553 241000 000	0.00	0.00	0.00		0.00
EQUIP:DIRECTION/BUSINESS WI	10 E 330 553 251000 250	0.00	0.00	0.00		0.00
EQUIP:WIL CUSTODIAL \$2500 OR >	10 E 330 553 253300 000	0.00	5,224.00	0.00		0.00
EQUIP:WILSON MAINT \$2500 OR >	10 E 330 553 254300 000	0.00	0.00	0.00		0.00
EQUIP:DOJ SCHOOL SAFETY WI	10 E 330 553 255000 596	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
TECH SOFTWARE:CSF LIBRARIES WI	10 E 330 582 222200 031	0.00	0.00	0.00		0.00
EQUIP ADD:LHS CLASSROOM	10 E 414 551 110000 000	0.00	0.00	0.00		0.00
EQUIP ADD:UNDIFF CURR LHS	10 E 414 551 110000 250	0.00	0.00	0.00		0.00
EQUIP ADD:INSTR COMPUTING LHS	10 E 414 551 111900 000	0.00	0.00	0.00		0.00
EQUIP ADD:REG CURRICULUM LHS	10 E 414 551 120000 250	0.00	0.00	0.00		0.00
EQUIP ADD:ART LHS	10 E 414 551 121000 000	3,528.00	0.00	0.00		0.00
EQUIP ADD:LANGUAGE ARTS LHS	10 E 414 551 122000 000	2,919.00	4,499.60	0.00	-100.00%	-4,500.00
EQUIP ADD:MUSIC LHS	10 E 414 551 125000 000	17,800.00	0.00	0.00	-100.00%	-17,800.00
EQUIP ADD:INSTR REPLACE ORCH LHS	10 E 414 551 125200 000	0.00	1,540.59	0.00		0.00
EQUIP ADD:INSTRUM REPLACE BAND LHS	10 E 414 551 125300 000	0.00	7,253.11	0.00		0.00
EQUIP ADD:SCIENCE LHS	10 E 414 551 126000 000	2,799.00	0.00	0.00	-100.00%	-299.00
EQUIP ADD:SLO SCIENCE LHS	10 E 414 551 126000 001	0.00	0.00	2,900.00		2,900.00
EQUIP ADD:SOC STUDIES	10 E 414 551 127000 000	0.00	0.00	0.00		0.00
EQUIP ADD:BUSINESS ED LHS	10 E 414 551 132000 000	812.00	0.00	0.00	-100.00%	-812.00
EQUIP ADD:FAM/CONSUMER ED LHS	10 E 414 551 135000 000	0.00	0.00	0.00		0.00
EQUIP ADD:CTE INCENTIVE LHS	10 E 414 551 135000 577	12,000.00	6,783.89	7,544.00	10.55%	760.00
EQUIP ADD:TECH ED LHS	10 E 414 551 136000 000	1,850.00	0.00	0.00	-100.00%	-1,850.00
EQUIP ADD:TECH ED PERKINS LHS	10 E 414 551 136000 400	0.00	0.00	1,097.78		1,097.78
EQUIP ADD:LHS AT RISK	10 E 414 551 138100 000	0.00	0.00	0.00		0.00
EQUIP ADD:PHYSICAL ED LHS	10 E 414 551 143000 000	0.00	2,799.95	0.00	-100.00%	-2,800.00
EQUIP ADD:ATHLETICS LHS	10 E 414 551 162000 000	0.00	4,299.00	0.00	-100.00%	-429.00
EQUIP ADD:ATHLETICS B BASEBALL LHS	10 E 414 551 162000 205	0.00	923.38	0.00		0.00
EQUIP ADD:ATHLETICS COED TRACK LHS	10 E 414 551 162000 302	0.00	0.00	0.00		0.00
EQUIP ADD:MPSD ATHLETIC ASSOC LHS	10 E 414 551 162400 000	0.00	3,975.00	0.00		0.00
EQUIP ADD:ATHLETIC CONCESSIONS LHS	10 E 414 551 162900 000	0.00	0.00	0.00		0.00
EQUIP ADD:INSTR TECH LHS	10 E 414 551 221500 000	0.00	0.00	0.00		0.00
EQUIP ADD:CSF LIBRARIES LHS	10 E 414 551 222200 000	0.00	0.00	0.00		0.00
EQUIP ADD:CSF LIBRARIES LHS	10 E 414 551 222200 031	811.00	0.00	0.00		0.00
EQUIP ADD:DIST ADMIN LHS	10 E 414 551 232000 250	0.00	0.00	0.00		0.00
EQUIP ADD:SCH BUILD ADMIN LHS	10 E 414 551 240000 250	0.00	0.00	0.00		0.00
EQUIP ADD:LHS SCH BLDG ADM	10 E 414 551 241000 000	9,000.00	10,479.30	0.00	-100.00%	-9,000.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
EQUIP ADD:LHS SCH BLDG ADM	10 E 414 551 241000 250	0.00	0.00	2,660.00		2,660.00
EQUIP ADD:DIRECTION/BUSINESS LHS	10 E 414 551 251000 250	0.00	0.00	0.00		0.00
EQUIP ADD:LHS CUSTODIAL	10 E 414 551 253300 000	0.00	0.00	0.00		0.00
EQUIP ADD:LHS BLDG MAINT	10 E 414 551 254300 000	7,300.00	4,806.95	0.00	-100.00%	-7,300.00
EQUIP ADD:DOJ SCHOOL SAFETY LHS	10 E 414 551 255000 596	0.00	0.00	0.00		0.00
EQUIP ADD:ADMIN TECH SERV LHS	10 E 414 551 295000 000	0.00	0.00	0.00		0.00
EQUIP:UNDIFF CURR LHS	10 E 414 553 110000 250	0.00	0.00	0.00		0.00
EQUIP:REG CURRICULUM LHS	10 E 414 553 120000 250	0.00	0.00	0.00		0.00
EQUIP:ART LHS	10 E 414 553 121000 000	0.00	3,618.75	0.00	-100.00%	-3,628.00
EQUIP:ART SLO LHS	10 E 414 553 121000 001	0.00	0.00	8,000.00		8,000.00
EQUIP:MUSIC LHS	10 E 414 553 125000 000	0.00	0.00	0.00		0.00
EQUIP:INSTR REPLACE ORCH LHS	10 E 414 553 125200 000	0.00	0.00	0.00		0.00
EQUIP:INSTRUMENT REPLACE BAND LHS	10 E 414 553 125300 000	0.00	7,702.00	4,968.35		4,968.35
EQUIP:SCIENCE LHS	10 E 414 553 126000 000	0.00	0.00	0.00		0.00
EQUIP:FAM/CONSUMER ED LHS	10 E 414 553 135000 000	0.00	0.00	0.00		0.00
EQUIP:CTE INCENTIVE LHS	10 E 414 553 135000 577	25,000.00	54,308.25	8,575.00	-100.00%	-45,734.00
EQUIP:TECH ED LHS	10 E 414 553 136000 000	0.00	0.00	0.00		0.00
EQUIP:TECH EDUCATION PERKINS LHS	10 E 414 553 136000 400	0.00	0.00	5,956.79		5,956.79
EQUIP:PHY ED \$2500 OR >	10 E 414 553 143000 000	0.00	0.00	0.00		0.00
EQUIP:ATHLETICS LHS	10 E 414 553 162000 000	1,000.00	25,850.00	30,126.00	2,912.60%	29,126.00
EQUIP:ATHLETICS BASEBALL LHS	10 E 414 553 162000 205	0.00	0.00	3,339.00		3,339.00
EQUIP:DIST ADMIN LHS	10 E 414 553 232000 250	0.00	0.00	0.00		0.00
EQUIP:SCH BUILD ADMIN LHS	10 E 414 553 240000 250	0.00	0.00	0.00		0.00
EQUIP:LHS SCH BLDG ADM	10 E 414 553 241000 000	0.00	2,190.00	0.00		0.00
EQUIP:DIRECTION/BUSINESS LHS	10 E 414 553 251000 250	0.00	0.00	0.00		0.00
EQUIP:LHS CUSTODIAL \$2500 OR >	10 E 414 553 253300 000	0.00	9,350.00	0.00		0.00
EQUIP:LHS MAINT \$2500 OR >	10 E 414 553 254300 000	4,500.00	0.00	0.00	-100.00%	-4,500.00
EQUIP:DOJ SCHOOL SAFETY LHS	10 E 414 553 255000 596	0.00	0.00	0.00		0.00
TECH REL HARDWARE:LIBRARIAN CSF LHS	10 E 414 581 222200 031	0.00	0.00	2,890.00		2,890.00
TECH SOFTWARE:BUSINESS ED LHS	10 E 414 582 132000 000	88.00	0.00	0.00	-100.00%	-88.00
EQUIP ADD:CUSTODIAL MCK	10 E 520 551 253300 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
EQUIP ADD:DOJ SCHOOL SAFETY MCK	10 E 520 551 255000 596	0.00	0.00	0.00		0.00
EQUIP ADD:I T SERVICES MCK	10 E 520 551 263100 000	0.00	0.00	0.00		0.00
EQUIP:DOJ SCHOOL SAFETY MCK	10 E 520 553 255000 596	0.00	0.00	0.00		0.00
EQUIP ADD:MUN FIELD EQUIP REPAIRS	10 E 655 551 254490 000	0.00	472.75	0.00		0.00
EQUIP ADD:MUN FIELD VEHICLE MAINT	10 E 655 551 254500 000	0.00	0.00	0.00		0.00
BUILD IMP REP:REMODEL ESSER II SCH FOR	10 E 710 542 255300 163	0.00	11,973.00	0.00		0.00
EQUIP ADD:SCH FOREST CUSTODIAL	10 E 710 551 253300 000	0.00	0.00	0.00		0.00
EQUIP ADD:SCH FOREST SITE REPAIRS	10 E 710 551 254200 000	0.00	0.00	0.00		0.00
EQUIP ADD:SCH FOREST	10 E 710 551 254300 000	0.00	0.00	0.00		0.00
EQUIP ADD:SCH FOR MAINT ESSER II	10 E 710 551 254300 163	0.00	0.00	0.00		0.00
SITE IMPRV ADDITION:CONSTRUCTION	10 E 800 521 255100 000	1,500.00	0.00	0.00	-100.00%	-1,500.00
SITE IMPRV ADDITION:ADMIN TECH SERVICES	10 E 800 521 295000 000	0.00	0.00	60,110.00		60,110.00
EQUIP ADD:SLO UNDIFF	10 E 800 551 110000 001	0.00	0.00	0.00		0.00
EQUIP ADD:UNDIFF CURR	10 E 800 551 110000 250	0.00	0.00	0.00		0.00
EQUIP ADD:INSTR COMPUTING	10 E 800 551 111900 000	0.00	0.00	0.00		0.00
EQUIP ADD:REG CURRICULUM	10 E 800 551 120000 250	0.00	0.00	0.00		0.00
EQUIP ADD:NURSE	10 E 800 551 214200 000	0.00	0.00	0.00		0.00
EQUIP ADD:INSTRUCTIONAL TECH	10 E 800 551 221500 000	0.00	0.00	0.00		0.00
EQUIP ADD:COMPUTERS HOUSED IN LIBRARY	10 E 800 551 222200 000	0.00	0.00	0.00		0.00
EQUIP ADD:DIST ADMIN	10 E 800 551 232000 000	0.00	0.00	0.00		0.00
EQUIP ADD:DIST ADMIN	10 E 800 551 232000 250	0.00	0.00	0.00		0.00
EQUIP ADD:SCH BUILD ADMIN	10 E 800 551 240000 250	0.00	0.00	0.00		0.00
EQUIP ADD:DIRECTION OF BUSINESS	10 E 800 551 251000 000	0.00	0.00	44,256.13		44,256.13
EQUIP ADD:DIRECTION/BUSINESS	10 E 800 551 251000 250	0.00	0.00	0.00		0.00
EQUIP ADD:OPER/CUSTODIAL	10 E 800 551 253300 000	2,000.00	5,761.30	0.00	275.00%	-2,000.00
EQUIP ADD:MAINTENANCE	10 E 800 551 254300 000	10,500.00	326.43	2,281.63	252.38%	-8,218.37
EQUIP ADD:VEHICLE MAINT	10 E 800 551 254500 000	0.00	0.00	0.00		0.00
EQUIP ADD:PROD CTR	10 E 800 551 258400 000	2,500.00	0.00	0.00	0.00%	-2,500.00
EQUIP ADD:I T SERVICES	10 E 800 551 263100 000	0.00	0.00	0.00		0.00
EQUIP ADD:RECRUITMENT	10 E 800 551 264200 000	0.00	0.00	0.00		0.00
EQUIP ADD:ADMIN TECH SERV	10 E 800 551 295000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
EQUIP GROUP:INSTR COMPUTING>\$5000	10 E 800 552 111900 000	0.00	0.00	0.00		0.00
EQUIP:UNDIFF CURR	10 E 800 553 110000 250	0.00	0.00	0.00		0.00
EQUIP:REG CURRICULUM	10 E 800 553 120000 250	0.00	0.00	0.00		0.00
EQUIP:INSTRUMENT REPLACE BAND	10 E 800 553 125300 000	0.00	0.00	0.00		0.00
EQUIP:IMPROVEMENT INSTR ESSER III	10 E 800 553 221100 165	750,000.00	0.00	0.00	-100.00%	-750,000.00
EQUIP:DIST ADMIN	10 E 800 553 232000 250	0.00	0.00	0.00		0.00
EQUIP:SCH BUILD ADMIN	10 E 800 553 240000 250	0.00	0.00	0.00		0.00
EQUIP:SCHOOL BLDG ADMIN \$2500 OR >	10 E 800 553 241000 000	0.00	0.00	0.00		0.00
EQUIP:BUS ADMIN \$2500 OR >	10 E 800 553 251000 000	36,922.11	0.00	70,000.00	89.59%	33,077.89
EQUIP:DIRECTION/BUSINESS	10 E 800 553 251000 250	0.00	0.00	0.00		0.00
EQUIP:OPER/CUSTODIAL \$2500 OR >	10 E 800 553 253300 000	0.00	0.00	0.00		0.00
EQUIP:DIRECTION OF MAINT	10 E 800 553 254100 000	41,500.00	0.00	0.00	-100.00%	-41,500.00
EQUIP:BLDG MAINT \$2500 OR >	10 E 800 553 254300 000	13,000.00	32,513.11	0.00	916.06%	-13,000.00
EQUIP:OTHER EQUIP REPAIRS \$2500 OR >	10 E 800 553 254490 000	0.00	4,000.00	0.00		0.00
EQUIP:VEHICLE MAINT \$2500 OR >	10 E 800 553 254500 000	9,200.00	0.00	10,000.00	8.70%	800.00
EQUIP:DOJ SAFETY GRANT	10 E 800 553 255000 596	0.00	0.00	0.00		0.00
EQUIP:DOJ SAFETY ROUND 2 >\$2500	10 E 800 553 255000 599	0.00	0.00	0.00		0.00
EQUIP:\$300K CAPITAL PROJECT	10 E 800 553 255000 980	0.00	0.00	0.00		0.00
EQUIP:PROD CTR \$2500 OR >	10 E 800 553 258400 000	0.00	0.00	39,487.50		39,487.50
EQUIP:TECHNOLOGY PROJECTS	10 E 800 553 266100 981	0.00	0.00	0.00		0.00
TECH HARDWARE:IT SERVICES	10 E 800 581 263100 000	0.00	0.00	0.00		0.00
TECH HARDWARE:ADMIN TECH SERV	10 E 800 581 295000 000	0.00	121,229.78	0.00		0.00
TECH SOFTWARE:BUSINESS ADMIN	10 E 800 582 251000 000	0.00	0.00	0.00		0.00
TECH SOFTWARE:ADMIN TECH SERV	10 E 800 582 295000 000	0.00	4,820.00	0.00		0.00
SITE IMPROV ADDITION:CONSTR LINDBERGH	10 E 801 521 255100 000	0.00	0.00	0.00		0.00
BUILD IMP ADD:MSC ESSER II	10 E 812 541 255200 163	0.00	35,545.00	0.00		0.00
EQUIP ADD:MSC BLDG MAINT	10 E 812 551 254300 000	0.00	0.00	0.00		0.00
EQUIP:MULTI PURPOSE CENTER	10 E 812 553 253300 000	0.00	0.00	548.75		548.75
EQUIP:ESSER II MSC BUILDING OPER/EQUIP	10 E 812 553 253400 163	35,545.00	0.00	0.00	-100.00%	-35,545.00
EQUIP:GEERS CUSTODIAL LUTHERAN	10 E 925 551 253300 162	0.00	0.00	0.00		0.00
	10 E 5--	1,023,874.11	429,182.75	742,818.83	-26.53%	-312,162.28

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
DIST INS:GENERAL LIABILITY	10 E 800 711 270000 000	38,282.00	38,282.00	41,242.00	7.73%	2,960.00
DIST INS:COMMERCIAL AUTO	10 E 800 711 270002 000	36,369.00	36,369.00	38,575.00	6.07%	2,206.00
DIST INS:EDUCATORS LEGAL LIABILITY	10 E 800 711 270005 000	17,197.00	17,197.00	20,402.00	18.64%	3,205.00
DIST INS:UMBRELLA	10 E 800 711 270010 000	15,238.00	16,489.00	16,621.00	9.08%	1,383.00
DIST INS:COMMERCIAL PROPERTY	10 E 800 712 270000 000	115,163.00	115,163.00	149,943.00	30.20%	34,780.00
DIST INS:EQUIPMENT BREAKDOWN	10 E 800 712 270006 000	9,043.00	9,043.00	0.00	-100.00%	-9,043.00
DIST INS:WRKS COMP	10 E 800 713 270000 000	435,951.00	456,117.00	440,620.00	1.07%	4,669.00
DIST INS:MULT COVERAGE	10 E 800 715 270000 000	0.00	0.00	0.00		0.00
DIST INS:BLKT STUDENT	10 E 800 716 270000 000	10,990.00	10,990.00	8,223.00	-25.18%	-2,767.00
DIST INS:OTHER INSURANCE	10 E 800 719 270000 000	0.00	0.00	0.00		0.00
DIST INS:CRIME	10 E 800 719 270003 000	2,944.00	2,944.00	3,311.00	12.47%	367.00
DIST INS:CYBER & PRIVACY LIABILITY	10 E 800 719 270004 000	34,196.00	34,196.00	0.00	-100.00%	-34,196.00
DIST INS:TERRORISM INSURANCE	10 E 800 719 270009 000	0.00	0.00	0.00		0.00
JUDGMENTS:SETTLEMENTS	10 E 800 720 270000 000	0.00	0.00	0.00		0.00
DIST INS:UNEMPLOYMENT	10 E 800 730 270000 000	25,000.00	0.00	5,000.00	-80.00%	-20,000.00
DIST INS: OTHER	10 E 800 790 270000 000	0.00	0.00	0.00		0.00
	10 E 7--	740,373.00	736,790.00	723,937.00	-2.22%	-16,436.00
INTFD TF:ZEROING OUT FD 27	10 E 800 827 411000 000	8,283,284.00	7,711,431.74	9,678,842.50	16.85%	1,395,558.
INTERFUND TRF:NON REF DEBT	10 E 800 838 411000 000	0.00	0.00	0.00		0.00
INTERFUND TRF:FUND 46	10 E 800 846 411000 000	0.00	1,400,000.00	400,000.00		400,000.00
	10 E 8--	8,283,284.00	9,111,431.74	10,078,842.50	21.68%	1,795,558.
EE DUES:ELEM LANG ARTS	10 E 100 942 110122 001	0.00	0.00	0.00		0.00
DIST DUES/FEES:OPER/MAINT RV	10 E 101 941 254300 000	0.00	0.00	0.00		0.00
EE DUES:LANG ARTS RV	10 E 101 942 122000 000	0.00	0.00	0.00		0.00
EE DUES:IMPRV INSTRUCTION RV	10 E 101 942 221100 000	0.00	0.00	0.00		0.00
EE DUES:SLO IMPRV INSTRUCTION RV	10 E 101 942 221100 001	100.00	49.00	100.00	0.00%	0.00
EE DUES:RV SCH BLDG ADMIN	10 E 101 942 241000 000	0.00	515.00	415.00		415.00
PUPIL DUES AND FEES:RIVERVIEW ELEM	10 E 101 943 110000 000	0.00	0.00	0.00		0.00
FIELD TRIP ADM:RIV CLASSROOM	10 E 101 949 110000 000	750.00	2,212.00	0.00	-100.00%	-750.00
FIELD TRIP ADM:ELEM SCIENCE	10 E 101 949 126000 000	0.00	0.00	0.00		0.00
FIELD TRIP ADM:SOC STUDIES RV	10 E 101 949 127000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
DIST DUES/FEES:OPER/MAINT FR	10 E 106 941 254300 000	0.00	0.00	0.00		0.00
EE DUES:IMPRV INSTRUCTION FR	10 E 106 942 221100 000	0.00	0.00	0.00		0.00
EE DUES:SLO IMPRV INSTRUCTION FR	10 E 106 942 221100 001	100.00	0.00	100.00	0.00%	0.00
EE DUES:FRA SCH BLDG ADMIN	10 E 106 942 241000 000	0.00	0.00	415.00		415.00
PUPIL DUES: UNDIFF FRANKLIN	10 E 106 943 110000 000	0.00	0.00	0.00		0.00
FIELD TRIP ADM:FRA CLASSROOM	10 E 106 949 110000 000	0.00	537.00	0.00		0.00
FIELD TRIP ADM:MUSIC FR	10 E 106 949 125000 000	0.00	0.00	0.00		0.00
FIELD TRIP ADM:HUMANITIES FR	10 E 106 949 125700 000	0.00	0.00	0.00		0.00
DIST DUES/FEES:OPER/MAINT JA	10 E 110 941 254300 000	0.00	0.00	0.00		0.00
EE DUES:LANG ARTS JA	10 E 110 942 122000 000	0.00	0.00	0.00		0.00
EE DUES:IMPRV INSTRUCTION JA	10 E 110 942 221100 000	0.00	0.00	0.00		0.00
EE DUES:SLO IMPRV INSTRUCTION JA	10 E 110 942 221100 001	100.00	0.00	100.00	0.00%	0.00
EE DUES:JACKSON	10 E 110 942 241000 000	0.00	0.00	1,291.00		1,291.00
FIELD TRIP ADM:JAC CLASSROOM	10 E 110 949 110000 000	0.00	635.00	0.00		0.00
FIELD TRIP ADM:HUMANITIES JA	10 E 110 949 125700 000	0.00	0.00	0.00		0.00
FIELD TRIP ADM:SOC STUDIES JA	10 E 110 949 127000 000	0.00	0.00	0.00		0.00
FIELD TRIP ADM:THEATRE JA	10 E 110 949 161306 000	250.00	0.00	0.00	-100.00%	-250.00
DIST DUES/FEES:OPER/MAINT JE	10 E 112 941 254300 000	0.00	0.00	0.00		0.00
EE DUES:SLO MATH JE	10 E 112 942 110124 001	0.00	85.00	0.00		0.00
EE DUES:IMPRV INSTRUCTION JE	10 E 112 942 221100 000	0.00	0.00	0.00		0.00
EE DUES:SLO IMPRV INSTRUCTION JE	10 E 112 942 221100 001	100.00	89.00	100.00	0.00%	0.00
EE DUES:JEFFERSON	10 E 112 942 241000 000	515.00	515.00	415.00	116.50%	-100.00
FIELD TRIP ADM:JEF CLASSROOM	10 E 112 949 110000 000	0.00	608.00	0.00	-100.00%	-439.00
FIELD TRIP ADM:HUMANITIES JE	10 E 112 949 125700 000	0.00	0.00	0.00		0.00
MISC:INDIRECT COST RATE ADJ	10 E 112 999 232000 367	0.00	0.00	0.00		0.00
DIST DUES/FEES:OPER/MAINT MA	10 E 116 941 254300 000	0.00	0.00	0.00		0.00
EE DUES:IMPRV INSTRUCTION MA	10 E 116 942 221100 000	0.00	0.00	0.00		0.00
EE DUES:SLO IMPRV INSTRUCTION MA	10 E 116 942 221100 001	100.00	0.00	100.00	0.00%	0.00
EE DUES:MAD SCH BLDG ADMIN	10 E 116 942 241000 000	515.00	515.00	415.00	14.37%	-100.00
FIELD TRIP ADM:MAD CLASSROOM	10 E 116 949 110000 000	868.00	-853.50	992.00	14.29%	124.00
FIELD TRIP ADM:HUMANITIES MA	10 E 116 949 125700 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
DIST DUES/FEES:OPER/MAINT MO	10 E 122 941 254300 000	0.00	0.00	0.00		0.00
EE DUES:SLO LANG ARTS MO	10 E 122 942 110122 001	0.00	0.00	0.00		0.00
EE DUES:LANG ARTS MO	10 E 122 942 122000 000	50.00	0.00	0.00	-100.00%	-50.00
EE DUES:IMPRV INSTRUCTION MO	10 E 122 942 221100 000	0.00	0.00	0.00		0.00
EE DUES:SLO IMPRV INSTRUCTION MO	10 E 122 942 221100 001	100.00	89.00	100.00	0.00%	0.00
EE DUES:MON SCH BLDG ADMIN	10 E 122 942 241000 000	600.00	515.00	415.00	90.48%	-110.00
FIELD TRIP ADM:MON CLASSROOM	10 E 122 949 110000 000	0.00	1,146.00	0.00	-100.00%	-977.00
FIELD TRIP ADM:HUMANITIES MO	10 E 122 949 125700 000	0.00	0.00	0.00		0.00
DIST DUES/FEES:LIBRARY/MEDIA SERV ST	10 E 126 941 222200 000	0.00	0.00	0.00		0.00
EE DUES:OFFICE OF THE PRIN ST	10 E 126 941 241000 000	0.00	0.00	25.00		25.00
DIST DUES/FEES:OPER/MAINT ST	10 E 126 941 254300 000	0.00	0.00	0.00		0.00
EE DUES:IMPRV INSTRUCTION ST	10 E 126 942 221100 000	515.00	0.00	0.00	-100.00%	-515.00
EE DUES:SLO IMPRV INSTRUCTION ST	10 E 126 942 221100 001	100.00	89.00	100.00	0.00%	0.00
EE DUES:STA SCH BLDG ADMIN	10 E 126 942 241000 000	515.00	515.00	600.00	16.50%	85.00
FIELD TRIP ADM:STA CLASSROOM	10 E 126 949 110000 000	315.00	167.40	285.00	-100.00%	-59.00
FIELD TRIP ADM:HUMANITIES ST	10 E 126 949 125700 000	0.00	0.00	0.00		0.00
DIST DUES/FEES:MUSIC WA	10 E 328 941 125000 000	500.00	435.00	500.00	0.00%	0.00
DIST DUES/FEES:WASH FORENSICS	10 E 328 941 161339 000	0.00	0.00	0.00		0.00
DIST DUES/FEES:ATHLETICS WA	10 E 328 941 162000 000	525.00	0.00	775.00	61.46%	295.00
DIST DUES/FEES:ATHLETIC INVITES WA	10 E 328 941 162100 000	0.00	0.00	0.00		0.00
DIST DUES/FEES:LIBRARY/MEDIA SERV WA	10 E 328 941 222200 000	254.00	0.00	72.00		72.00
DIST DUES/FEES:OPER/MAINT WA	10 E 328 941 254300 000	0.00	0.00	0.00		0.00
EE DUES:LANG ARTS WA	10 E 328 942 122000 000	0.00	0.00	0.00		0.00
EE DUES:CTE FAM&CONSUMER ED WA	10 E 328 942 135000 577	0.00	0.00	168.00		168.00
EE DUES:PHYSICAL ED WA	10 E 328 942 143000 000	0.00	0.00	0.00		0.00
EE DUES:IMPRV INSTRUCTION WA	10 E 328 942 221100 000	0.00	0.00	0.00		0.00
EE DUES:SLO IMPRV INSTRUCTION WA	10 E 328 942 221100 001	200.00	89.00	300.00	50.00%	100.00
EE DUES:SCHOOL LIBRARY WA	10 E 328 942 222200 000	0.00	0.00	72.00		72.00
EE DUES:WASH SCH BLDG AD	10 E 328 942 241000 000	1,100.00	515.00	830.00	-100.00%	-270.00
PUPIL DUES:MUSIC WA	10 E 328 943 125000 000	0.00	222.50	0.00		0.00
PUPIL DUES:FAM/CONSUMER ED CTE WA	10 E 328 943 135000 577	0.00	0.00	29.00		29.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PUPIL DUES:ATHLETICS WA	10 E 328 943 162000 000	0.00	45.00	0.00	-100.00%	-45.00
FIELD TRIP ADM:FOREIGN LANG WA	10 E 328 949 123000 000	0.00	0.00	0.00		0.00
FIELD TRIP ADM:BIL-BICULTURAL WA	10 E 328 949 123207 322	0.00	0.00	0.00		0.00
FIELD TRIP ADM:MATH WA	10 E 328 949 124000 000	0.00	0.00	0.00		0.00
FIELD TRIP ADM:SCIENCE WA	10 E 328 949 126000 000	0.00	0.00	0.00		0.00
FIELD TRIP ADM:THEATRE WA	10 E 328 949 161306 000	0.00	0.00	0.00		0.00
DIST DUES/FEES:MUSIC WI	10 E 330 941 125000 000	0.00	435.00	0.00		0.00
DIST DUES/FEES:FAM/CONSUMER ED WI	10 E 330 941 135000 000	0.00	29.00	0.00		0.00
DIST DUES/FEES:WILSON FORENSICS	10 E 330 941 161339 000	0.00	0.00	0.00		0.00
DIST DUES/FEES:ATHLETICS WI	10 E 330 941 162000 000	970.00	0.00	1,220.00	35.56%	320.00
DIST DUES/FEES:ATHLETIC INVITES WI	10 E 330 941 162100 000	0.00	0.00	0.00		0.00
DIST DUES/FEES:LIBRARY/MEDIA SERV WI	10 E 330 941 222200 000	254.00	0.00	0.00		0.00
DIST DUES/FEES:OPER/MAINT WI	10 E 330 941 254300 000	150.00	35.00	200.00	33.33%	50.00
EE DUES:LANG ARTS WI	10 E 330 942 122000 000	0.00	0.00	0.00		0.00
EE DUES:MUSIC WI	10 E 330 942 125000 000	0.00	0.00	0.00		0.00
EE DUES:SOCIAL STUDIES WI	10 E 330 942 127000 000	0.00	157.00	0.00		0.00
EE DUES ADD:BUSINESS ED WI	10 E 330 942 132000 000	0.00	0.00	0.00		0.00
EE DUES:FAM/CONSUMER ED WI	10 E 330 942 135000 000	150.00	0.00	250.00	66.67%	100.00
EE DUES:CTE FAM&CONSUMER ED WI	10 E 330 942 135000 577	0.00	0.00	168.00		168.00
EE DUES:GUIDANCE WI	10 E 330 942 213200 000	0.00	140.00	0.00		0.00
EE DUES:IMPRV INSTRUCTION WI	10 E 330 942 221100 000	0.00	0.00	0.00		0.00
EE DUES:SLO IMPRV INSTRUCTION WI	10 E 330 942 221100 001	200.00	178.00	300.00	50.00%	100.00
EE DUES:WASH LIBRARIAN CSF	10 E 330 942 222200 031	0.00	0.00	0.00		0.00
EE DUES:WIL SCH BLDG ADM	10 E 330 942 241000 000	1,000.00	1,280.00	515.00	0.00%	-485.00
PUPIL DUES:MUSIC WI	10 E 330 943 125000 000	0.00	377.19	0.00		0.00
PUPIL DUES:FAM/CONSUMER ED WI	10 E 330 943 135000 000	0.00	168.00	0.00		0.00
PUPIL DUES:FAM/CONSUMER ED CTE WI	10 E 330 943 135000 577	0.00	0.00	29.00		29.00
PUPIL DUES:ATHLETICS WI	10 E 330 943 162000 000	0.00	70.00	300.00	328.57%	230.00
PUPIL DUES:OFFICE OF THE PRIN WI	10 E 330 943 241000 000	0.00	0.00	500.00		500.00
FIELD TRIP ADM:WIL CLASSROOM	10 E 330 949 110000 000	0.00	265.75	0.00		0.00
FIELD TRIP ADM:FOREIGN LANG WI	10 E 330 949 123000 000	0.00	298.98	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
FIELD TRIP ADM:SCIENCE WI	10 E 330 949 126000 000	0.00	0.00	0.00		0.00
FIELD TRIP ADM:SOC STUDIES WI	10 E 330 949 127000 000	0.00	0.00	0.00		0.00
GIFTS:WIL SCH BLDG ADM	10 E 330 999 241000 000	0.00	0.00	0.00		0.00
DIST DUES/FEES:INTL BACC	10 E 414 941 110000 667	0.00	0.00	0.00		0.00
DIST DUES/FEES:MUSIC LHS	10 E 414 941 125000 000	1,389.00	1,269.00	560.00	-59.68%	-829.00
DIST DUES/FEES:FAM/CONSUMER ED LHS	10 E 414 941 135000 000	0.00	1,657.50	482.00		482.00
DIST DUES/FEES:FCCLA CTE INCENTIVE LHS	10 E 414 941 135000 577	0.00	29.00	0.00	-100.00%	-29.00
DIST DUES/FEES:THEATRE LHS	10 E 414 941 161306 000	2,631.00	244.43	0.00	-100.00%	-2,631.00
DIST DUES FEES:NAT HONOR SOCIETY	10 E 414 941 161322 000	500.00	385.00	385.00	-23.00%	-115.00
DIST DUES/FEES:L H S FORENSICS	10 E 414 941 161339 000	400.00	337.62	338.00	-15.50%	-62.00
DIST DUES/FEES:ATHLETICS LHS	10 E 414 941 162000 000	6,650.00	6,146.88	3,600.00	-45.86%	-3,050.00
DIST DUES/FEES:ATHLETICS G TENNIS LHS	10 E 414 941 162000 107	2,500.00	1,400.00	1,400.00	-44.00%	-1,100.00
DIST DUES/FEES:ATHLETICS B GOLF LHS	10 E 414 941 162000 203	4,100.00	300.00	0.00	-100.00%	-4,100.00
DIST DUES/FEES:ATHLETICS B TENNIS LHS	10 E 414 941 162000 207	2,500.00	0.00	0.00	-100.00%	-2,500.00
DIST DUES/FEES:ATHLETIC INVITES LHS	10 E 414 941 162100 000	0.00	0.00	0.00		0.00
DIST DUES/FEES:MPSD ATHLETIC ASSOC LHS	10 E 414 941 162400 000	0.00	0.00	0.00		0.00
DIST DUES/FEES:WIAA ATHLETICS LHS	10 E 414 941 162800 000	4,000.00	10,030.31	0.00	-100.00%	-4,000.00
DIST DUES/FEES:INTL BACC ADMIN LHS	10 E 414 941 179000 667	11,850.00	14,477.00	0.00	-100.00%	-11,850.00
DIST DUES/FEES:LIBRARY/MEDIA SERV LHS	10 E 414 941 222200 000	254.00	0.00	0.00		0.00
DIST DUES/FEES:LHS SCH BLDG ADM	10 E 414 941 241000 000	1,000.00	0.00	0.00	-100.00%	-1,000.00
DIST DUES/FEES:OPER/MAINT LHS	10 E 414 941 254300 000	150.00	35.00	200.00	33.33%	50.00
EE DUES:LANG ARTS LHS	10 E 414 942 122000 000	0.00	0.00	85.00		85.00
EE DUES:FOREIGN LANG LHS	10 E 414 942 123000 000	125.00	140.00	65.00	-53.57%	-75.00
EE DUES:MATH	10 E 414 942 124000 000	0.00	0.00	0.00		0.00
EE DUES:SOCIAL STUDIES LHS	10 E 414 942 127000 000	0.00	0.00	0.00		0.00
EE DUES ADD:BUSINESS ED LHS	10 E 414 942 132000 000	0.00	0.00	0.00		0.00
EE DUES:FAM/CONSUMER ED LHS	10 E 414 942 135000 000	0.00	0.00	0.00		0.00
EE DUES:FAM & CONSUMER ED CTE INCENT LHS	10 E 414 942 135000 577	0.00	0.00	210.00		210.00
EE DUES:PHYSICAL ED LHS	10 E 414 942 143000 000	0.00	0.00	0.00		0.00
EE DUES:ATHLETICS LHS	10 E 414 942 162000 000	0.00	0.00	0.00		0.00
EE DUES:MPSD ATHLETIC ASSOC LHS	10 E 414 942 162400 000	0.00	649.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
EE DUES:GUIDANCE LHS	10 E 414 942 213200 000	0.00	210.00	0.00		0.00
EE DUES:IMPRV INSTRUCTION LHS	10 E 414 942 221100 000	0.00	0.00	0.00		0.00
EE DUES:SLO IMPRV INSTRUCTION LHS	10 E 414 942 221100 001	200.00	178.00	300.00	50.00%	100.00
EE DUES:LHS LIBRARIAN CSF	10 E 414 942 222200 031	0.00	0.00	72.00		72.00
EE DUES:LHS SCH BLDG ADM	10 E 414 942 241000 000	3,745.00	1,445.00	930.00	-100.00%	-2,815.00
PUPIL DUES:ART LHS	10 E 414 943 121000 000	0.00	0.00	560.00		560.00
PUPIL DUES:INTL BACC DRAMA ARTS LHS	10 E 414 943 122600 667	0.00	0.00	0.00		0.00
PUPIL DUES:FOREIGN LANG LHS	10 E 414 943 123000 000	125.00	0.00	700.00	460.00%	575.00
PUPIL DUES:MATH	10 E 414 943 124000 000	100.00	418.00	464.00	321.82%	354.00
PUPIL DUES:MUSIC LHS	10 E 414 943 125000 000	500.00	1,795.45	1,700.00	240.00%	1,200.00
PUPIL DUES:SCIENCE LHS	10 E 414 943 126000 000	0.00	0.00	816.00		816.00
PUPIL DUES:SOCIAL STUDIES	10 E 414 943 127000 000	200.00	200.00	200.00	0.00%	0.00
PUPIL DUES:SOCIAL STUDIES SLL LHS	10 E 414 943 127000 002	0.00	0.00	0.00		0.00
PUPIL DUES:BUSINESS ED LHS	10 E 414 943 132000 000	0.00	0.00	880.00		880.00
PUPIL DUES:CTE LHS	10 E 414 943 135000 577	200.00	168.00	3,209.00	169.50%	3,009.00
PUPIL DUES:PHYSICAL EDUCATION LHS	10 E 414 943 143000 000	0.00	0.00	1,623.00		1,623.00
PUPIL DUES:THEATRE LHS	10 E 414 943 161306 000	0.00	250.00	480.00		480.00
PUPIL DUES:LHS PUBLICATIONS	10 E 414 943 161317 000	0.00	0.00	0.00		0.00
PUPIL DUES:L H S FORENSICS	10 E 414 943 161339 000	100.00	195.00	100.00	0.00%	0.00
PUPIL DUES:ATHLETICS LHS	10 E 414 943 162000 000	0.00	7,775.00	0.00	-100.00%	-3,440.00
PUPIL DUES:ATHLETICS G BASKETBALL LHS	10 E 414 943 162000 101	500.00	210.00	1,210.00	-58.00%	710.00
PUPIL DUES:ATHLETICS CHEER LHS	10 E 414 943 162000 102	3,452.00	1,178.00	4,111.00	54.43%	1,449.00
PUPIL DUES:ATHLETICS GYMNASTICS LHS	10 E 414 943 162000 103	725.00	1,215.63	932.00	-2.48%	207.00
PUPIL DUES:ATHLETICS G SOCCER LHS	10 E 414 943 162000 104	350.00	200.00	200.00	-42.86%	-150.00
PUPIL DUES:ATHLETICS G SOFTBALL LHS	10 E 414 943 162000 105	500.00	225.00	225.00	-55.00%	-275.00
PUPIL DUES:ATHLETICS G SWIMMING LHS	10 E 414 943 162000 106	672.00	150.00	448.00	69.52%	51.00
PUPIL DUES:ATHLETICS G TENNIS LHS	10 E 414 943 162000 107	500.00	128.46	552.00	41.54%	162.00
PUPIL DUES:ATHLETICS G VBALL LHS	10 E 414 943 162000 108	4,000.00	740.00	3,774.00	43.67%	1,839.00
PUPIL DUES:ATHLETICS G DANCE LHS	10 E 414 943 162000 109	2,530.00	2,725.27	4,195.00	6.92%	1,665.00
PUPIL DUES:ATHLETICS B BASKETBALL LHS	10 E 414 943 162000 201	500.00	450.00	517.00	3.40%	17.00
PUPIL DUES:ATHLETICS B FOOTBALL LHS	10 E 414 943 162000 202	150.00	0.00	150.00	0.00%	0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
PUPIL DUES:ATHLETICS B GOLF LHS	10 E 414 943 162000 203	2,052.00	3,465.76	5,273.00	156.97%	3,221.00
PUPIL DUES:ATHLETICS B SOCCER LHS	10 E 414 943 162000 204	0.00	0.00	400.00		400.00
PUPIL DUES:ATHLETICS B SWIMMING LHS	10 E 414 943 162000 206	345.00	455.00	300.00	0.00%	-45.00
PUPIL DUES:ATHLETICS B TENNIS LHS	10 E 414 943 162000 207	672.00	150.00	673.00	0.15%	1.00
PUPIL DUES:ATHLETICS B HOCKEY LHS	10 E 414 943 162000 208	300.00	1,050.33	2,000.00	566.67%	1,700.00
PUPIL DUES:ATHLETICS B WRESTLING LHS	10 E 414 943 162000 209	1,852.00	2,220.00	2,702.00	0.00%	850.00
PUPIL DUES:ATHLETICS B SOCCER LHS	10 E 414 943 162000 210	350.00	150.00	0.00	-100.00%	-150.00
PUPIL DUES:ATHLETICS COED CC LHS	10 E 414 943 162000 301	1,150.00	1,300.00	1,400.00	0.00%	250.00
PUPIL DUES:ATHLETICS COED TRACK LHS	10 E 414 943 162000 302	1,645.00	2,040.00	1,644.00	-0.06%	-1.00
PUPIL DUES: MPSD ATHLETIC ASSOC LHS	10 E 414 943 162400 000	0.00	0.00	0.00		0.00
PUPIL DUES:OTHER ATHLETICS LHS	10 E 414 943 162800 000	0.00	0.00	0.00		0.00
PUPIL DUES:INTL BACC ADMIN LHS	10 E 414 943 179000 667	9,128.00	5,360.00	0.00	-100.00%	-9,128.00
PUPIL DUES:OFF OF PRINCIPAL LHS	10 E 414 943 241000 000	0.00	0.00	3,785.00		3,785.00
FIELD TRIP ADM:ART LHS	10 E 414 949 121000 000	240.00	465.00	0.00	-100.00%	-140.00
FIELD TRIP ADM:INTL BACC ART	10 E 414 949 121000 667	0.00	0.00	0.00		0.00
FIELD TRIP ADM:LANG ARTS LHS	10 E 414 949 122000 000	0.00	0.00	0.00		0.00
FIELD TRIP ADM:READING LIAISON	10 E 414 949 122900 000	0.00	0.00	0.00		0.00
FIELD TRIP ADM:FOREIGN LANG LHS	10 E 414 949 123000 000	375.00	424.00	0.00	-100.00%	-375.00
FIELD TRIP ADM:MUSIC	10 E 414 949 125000 000	0.00	0.00	0.00		0.00
FIELD TRIP ADM:SCIENCE LHS	10 E 414 949 126000 000	429.00	49.00	0.00	-100.00%	-429.00
FIELD TRIP ADM:INTL BACC SCIENCE LHS	10 E 414 949 126000 667	0.00	0.00	0.00		0.00
FIELD TRIP ADM:SOC STUDIES LHS	10 E 414 949 127000 000	0.00	0.00	0.00		0.00
FIELD TRIP ADM:BUSINESS ED LHS	10 E 414 949 132000 000	0.00	1,325.00	0.00		0.00
FIELD TRIP ADM:CTE INCENTIVE LHS	10 E 414 949 135000 577	5,000.00	40.00	0.00	-100.00%	-2,025.00
FIELD TRIP ADM:LHS AT RISK	10 E 414 949 138100 000	0.00	0.00	0.00		0.00
FIELD TRIP ADM:PHYSICAL ED LHS	10 E 414 949 143000 000	517.00	1,833.00	0.00	-100.00%	-517.00
FIELD TRIP ADM:THEATRE LHS	10 E 414 949 161306 000	320.00	0.00	0.00	-100.00%	-320.00
FIELD TRIP ADM:L H S FORENSICS	10 E 414 949 161339 000	0.00	0.00	0.00		0.00
FIELD TRIP ADM:LHS	10 E 414 949 256770 000	0.00	0.00	0.00		0.00
DIST DUES/FEES:ADM	10 E 520 941 241000 000	0.00	0.00	0.00		0.00
EE DUES:MCKINLEY	10 E 520 942 241000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
FIELD TRIP ADM:MCK CLASSROOM	10 E 520 949 110000 000	0.00	0.00	0.00		0.00
DIST DUES/FEES:OPER/MAINT MUNICIPAL FIEL	10 E 655 941 254300 000	0.00	0.00	0.00		0.00
DIST DUES/FEES:UNDIFF CURR	10 E 800 941 110000 000	0.00	0.00	0.00		0.00
DIST DUES/FEES:LANGUAGE ARTS	10 E 800 941 122000 000	0.00	0.00	0.00		0.00
DIST DUES/FEES:MUSIC	10 E 800 941 125000 000	0.00	0.00	0.00		0.00
DUES AND FEES:SCH FOR RTP GRANT	10 E 800 941 126241 780	0.00	250.00	0.00		0.00
DIST DUES/FEES:GIFTED & TALENTED	10 E 800 941 172000 000	200.00	200.00	250.00	25.00%	50.00
DIST DUES/FEES:K-12 READING SUPPORT	10 E 800 941 219122 000	0.00	0.00	0.00		0.00
DIST DUES/FEES:LIBRARY/MEDIA SERV	10 E 800 941 222200 000	17.00	0.00	0.00		0.00
DIST DUES/FEES:BOARD OF EDUC	10 E 800 941 231100 000	10,900.00	10,827.00	10,900.00	0.00%	0.00
DIST DUES/FEES:DIST ADMIN	10 E 800 941 232000 000	750.00	943.00	1,000.00	33.33%	250.00
DIST DUES/FEES:BUS ADMIN	10 E 800 941 251000 000	250.00	410.95	4,351.53	0.00%	4,101.53
DIST DUES/FEES:CREDIT CARD FEES	10 E 800 941 252000 000	500.00	0.00	500.00	0.00%	0.00
DIST DUES/FEES:OPER/MAINT	10 E 800 941 254300 000	1,000.00	330.00	820.00	0.00%	-180.00
DIST DUES/FEES:VEHICLE MAINT	10 E 800 941 254500 000	0.00	0.00	0.00		0.00
DIST DUES/FEES:STAFF RELATIONS	10 E 800 941 263300 000	0.00	0.00	0.00		0.00
DIST DUES:INTERNET AND WAN	10 E 800 941 266100 000	0.00	2,000.00	0.00		0.00
DIST DUES:INTERNET AND WAN	10 E 800 941 295000 250	2,000.00	0.00	2,000.00	0.00%	0.00
EE DUES:LANGUAGE ARTS	10 E 800 942 122000 000	0.00	0.00	0.00		0.00
EE DUES:PHY EDUCATION	10 E 800 942 143000 000	0.00	0.00	0.00		0.00
EE DUES:ASSESSMENT	10 E 800 942 211000 000	0.00	0.00	0.00		0.00
EE DUES/FEES:GUIDANCE	10 E 800 942 213200 000	0.00	0.00	3,200.00		3,200.00
EE DUES:NURSE	10 E 800 942 214200 000	0.00	0.00	0.00		0.00
EE DUES:OTHER HEALTH	10 E 800 942 214900 000	0.00	800.00	640.00		640.00
EE DUES:K-12 MATH SUPPORT	10 E 800 942 219124 000	100.00	0.00	0.00	-100.00%	-100.00
EE DUES:SLO IMPRV INSTRUCTION	10 E 800 942 221100 001	1,500.00	276.00	2,000.00	33.33%	500.00
EE DUES:OTHER IMP OF INST CCEIS	10 E 800 942 221900 341	0.00	0.00	5,062.26		5,062.26
EE DUES:LIBRARY/MEDIA SERV	10 E 800 942 222200 000	0.00	0.00	0.00		0.00
EE DUES:SCHOOL TO WORK	10 E 800 942 223700 605	0.00	0.00	0.00		0.00
EE DUES:DIST ADMIN	10 E 800 942 232000 000	2,000.00	2,908.00	2,500.00	25.00%	500.00
EE DUES:OTHER DISTRICT ADMIN	10 E 800 942 232900 000	500.00	0.00	500.00	0.00%	0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
10 - GENERAL FUND (FUND 10)						
EE DUES:ADM	10 E 800 942 241000 000	0.00	1,030.00	1,030.00		1,030.00
EE DUES:BUS ADMIN	10 E 800 942 251000 000	535.00	535.00	550.00	2.80%	15.00
EE DUES:OPER/MAINT	10 E 800 942 254300 000	500.00	260.00	530.00	20.00%	30.00
EE DUES:RECRUITMENT / PLACEMENT	10 E 800 942 264200 000	2,500.00	4,468.64	500.00	-80.00%	-2,000.00
FIELD TRIP ADM:SUMMER SCH	10 E 800 949 110100 000	4,000.00	692.00	4,000.00	0.00%	0.00
FIELD TRIP ADM:HUMANITIES	10 E 800 949 125700 000	0.00	0.00	0.00		0.00
OTHER DUES/FEES:CCEIS PROF DEVEL COORD	10 E 800 949 221900 341	0.00	3,200.00	0.00	-100.00%	-3,200.00
OTH DUES/FEES:NEGOTIATIONS	10 E 800 949 232300 000	0.00	0.00	0.00		0.00
OTH DUES/FEES:BUS ADMIN	10 E 800 949 251000 000	9,600.00	47.40	10,000.00	4.17%	400.00
CASH ADJUSTMENT:DISTRICT	10 E 800 961 492000 000	0.00	172,889.32	0.00		0.00
ADJUSTMENTS:OTHER ADJ	10 E 800 969 492000 000	0.00	2,766.76	0.00		0.00
PROPERTY TAX CHARGEBACKS	10 E 800 972 492000 000	0.00	20,642.83	30.00		30.00
MISCELLANEOUS:DIST ADMIN	10 E 800 999 232000 000	0.00	0.00	0.00		0.00
MISCELLANEOUS:BUS ADMIN	10 E 800 999 251000 000	0.00	5,945.13	0.00		0.00
DIST INS: MISC	10 E 800 999 270000 000	0.00	0.00	0.00		0.00
DIST DUES/FEES:OPER/MAINT MSC	10 E 812 941 254300 000	0.00	35.00	0.00		0.00
MISCELLANEOUS:INVENTORY ADJ ACCOUNT MSC	10 E 812 999 251000 000	0.00	0.00	0.00		0.00
EE DUES:INST STAFF TRAIN TITLE IIA 1ST	10 E 910 942 221300 365	0.00	84.00	0.00		0.00
EE DUES:TITLE IIA 1ST GERMAN	10 E 910 942 299000 365	0.00	0.00	0.00		0.00
PUPIL DUES:TITLE IV UNDIFF CURR FG	10 E 910 943 110000 381	0.00	1,079.90	0.00		0.00
EE DUES:TITLE II OTH SUPPORT IMM LUTH	10 E 915 942 299000 365	0.00	0.00	89.00		89.00
PUPIL DUES:TITLE IV UNDIFF LUTHERAN	10 E 925 943 110000 381	0.00	1,588.25	0.00		0.00
PUPIL DUES:TITLE IV UNDIFF CURR ST JOHNS	10 E 945 943 110000 381	0.00	0.00	0.00		0.00
	10 E 9--	129,221.00	323,662.14	116,498.79	-14.14%	-13,492.21
	10 E ---	72,679,656.04	71,581,821.59	76,162,008.53	4.30%	3,482,352.
	10 - ---	145,359,312.	-483,538.60	152,056,940.	4.36%	6,697,628.

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
21 - SPECIAL REVENUES (FUND 21)						
REV/LOCAL:RIVERVIEW GIFTS	21 R 101 291 500000 000	0.00	-2,575.82	0.00		0.00
REV/LOCAL:PTO FIELD TRIPS RV	21 R 101 291 500358 060	0.00	-212.00	0.00		0.00
REV/LOCAL:FRANKLIN GIFTS	21 R 106 291 500000 000	0.00	-144.00	0.00		0.00
REV/LOCAL:CLIMATE FUND FR	21 R 106 291 500000 060	0.00	0.00	0.00		0.00
REV/LOCAL:CLIMATE FUND FR	21 R 106 291 500158 060	0.00	-5,335.35	0.00		0.00
REV/LOCAL:STUDENT COUNCIL FR	21 R 106 291 500418 060	0.00	-309.50	0.00		0.00
REV/LOCAL:JACKSON GIFTS	21 R 110 291 500000 000	0.00	0.00	0.00		0.00
REV/LOCAL:UNITED ONE GIFT JA	21 R 110 291 500000 320	0.00	-500.00	0.00		0.00
REV/LOCAL:JEFFERSON GIFTS	21 R 112 291 500000 000	0.00	-500.00	0.00		0.00
REV/LOCAL:JEFFERSON GRIFFIN OWL PROJECT	21 R 112 291 500000 579	0.00	0.00	0.00		0.00
REV/LOCAL:FIELD TRIPS JE	21 R 112 291 500358 060	0.00	0.00	0.00		0.00
REV/LOCAL:MADISON GIFTS	21 R 116 291 500000 000	0.00	-500.00	0.00		0.00
REV/LOCAL:PACKER GRANT - LITERACY MA	21 R 116 291 500620 060	0.00	-2,200.00	0.00		0.00
REV/LOCAL:MONROE GIFTS	21 R 122 291 500000 000	0.00	-1,941.80	0.00		0.00
REV/LOCAL:STUDENT COUNCIL MO	21 R 122 291 500418 060	0.00	0.00	0.00		0.00
REV/LOCAL:STANGEL GIFTS	21 R 126 291 500000 000	0.00	0.00	0.00		0.00
REV/LOCAL:MCKINLEY WASH DC TRIP 2020	21 R 126 291 500000 830	0.00	0.00	0.00		0.00
REV/LOCAL:FIELD TRIPS ST	21 R 126 291 500358 060	0.00	-380.07	0.00		0.00
REV/LOCAL:WASHINGTON GIFTS	21 R 328 291 500000 000	0.00	-1,500.00	0.00		0.00
REV/LOCAL:STUDENT COUNCIL WA	21 R 328 291 500000 060	0.00	-1,553.00	0.00		0.00
REV/LOCAL:WASHINGTON MUSIC	21 R 328 291 500000 720	0.00	-100.00	0.00		0.00
REV/LOCAL:LIBRARY BOOK FAIR WA	21 R 328 291 500144 060	0.00	0.00	0.00		0.00
REV/LOCAL:BOX TOPS WA	21 R 328 291 500148 060	0.00	-43.90	0.00		0.00
REV/LOCAL:CHRISTINE MILLER AWARD WA	21 R 328 291 500167 060	0.00	-300.00	0.00		0.00
REV/LOCAL:SCHOOL ACTIVITY WA	21 R 328 291 500372 060	0.00	0.00	0.00		0.00
REV/LOCAL:WILSON GIFTS	21 R 330 291 500000 000	0.00	-3,199.34	0.00		0.00
REV/LOCAL:WILSON MUSIC	21 R 330 291 500000 720	0.00	-5,193.10	0.00		0.00
REV/LOCAL:EEEN FUND SPEC ED WI	21 R 330 291 500192 060	0.00	-124.60	0.00		0.00
REV/LOCAL:POMS DANCE TEAM WI	21 R 330 291 500345 060	0.00	-429.35	0.00		0.00
REV/LOCAL:STUDENT COUNCIL WI	21 R 330 291 500418 060	0.00	-4,303.25	0.00		0.00
REV/LOCAL:TECH ED CLUB WI	21 R 330 291 500425 060	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
21 - SPECIAL REVENUES (FUND 21)						
REV/LOCAL:ATHLETIC CLUB	21 R 414 291 162000 550	0.00	-20,500.00	0.00		0.00
REV/LOCAL:ATHLETIC CLUB RUBIC RUN	21 R 414 291 162001 550	0.00	-652.86	0.00		0.00
REV/LOCAL:GIFTS G SOCCER ATHLETIC CLUB	21 R 414 291 162104 550	0.00	-1,952.00	0.00		0.00
REV/LOCAL:ATHLETIC CLUB SOFTBALL	21 R 414 291 162105 550	0.00	-950.23	0.00		0.00
REV/LOCAL:ATHLETIC CLUB DANCE	21 R 414 291 162109 550	0.00	-8,681.61	0.00		0.00
REV/LOCAL:ATHLETICS BOYS SWIM	21 R 414 291 162206 550	0.00	-7.00	0.00		0.00
REV/LOCAL:ATHLETIC CLUB WRESTLING	21 R 414 291 162209 550	0.00	-625.23	0.00		0.00
REV/LOCAL:ATHLETIC CLUB BOYS SOCCER	21 R 414 291 162210 550	0.00	-1,587.25	0.00		0.00
REV/LOCAL:ATHLETIC CLUB STRENGTH TRAIN	21 R 414 291 162214 550	0.00	-795.31	0.00		0.00
REV/LOCAL:LINCOLN HS GIFTS	21 R 414 291 500000 000	0.00	0.00	0.00		0.00
REV/LOCAL:STUDENT SENATE LHS	21 R 414 291 500000 060	0.00	0.00	0.00		0.00
REV/LOCAL:EXPERITAS CLASSROOM GRANT	21 R 414 291 500000 571	0.00	0.00	0.00		0.00
REV/LOCAL:L H S MUSIC GIFTS	21 R 414 291 500000 720	0.00	-5,122.52	0.00		0.00
REV/LOCAL:L H S CLASS GIFTS	21 R 414 291 500000 723	0.00	-1,295.34	0.00		0.00
REV/LOCAL:A P SCHOLARSHIP (L H S)	21 R 414 291 500000 724	0.00	0.00	0.00		0.00
REV/LOCAL:GIFT INTERNATIONAL BACC	21 R 414 291 500005 667	0.00	0.00	0.00		0.00
REV/LOCAL:ATHLETIC CLUB GIRLS BASKETBALL	21 R 414 291 500101 550	0.00	-884.83	0.00		0.00
REV/LOCAL:ATHLETIC CLUB CHEER LHS	21 R 414 291 500102 550	0.00	-849.15	0.00		0.00
REV/LOCAL:ATHLETIC CLUB GYMNASTICS	21 R 414 291 500103 550	0.00	-519.77	0.00		0.00
REV/LOCAL:ATHLETIC CLUB GIRLS SWIM	21 R 414 291 500106 550	0.00	-763.97	0.00		0.00
REV/LOCAL:ATHLETIC CLUB GIRLS TENNIS LHS	21 R 414 291 500107 550	0.00	-635.08	0.00		0.00
REV/LOCAL:ATHLETIC CLUB GIRLS VBALL LHS	21 R 414 291 500108 550	0.00	-1,584.13	0.00		0.00
REV/LOCAL:ATHLETIC CLUB GIRLS SOCCER LHS	21 R 414 291 500110 550	0.00	-777.79	0.00		0.00
REV/LOCAL:ADVENTURE CLUB LHS	21 R 414 291 500115 060	0.00	-200.00	0.00		0.00
REV/LOCAL:ANIME CLUB LHS	21 R 414 291 500123 060	0.00	0.00	0.00		0.00
REV/LOCAL:AP EXAMS LHS	21 R 414 291 500125 060	0.00	-19,120.00	0.00		0.00
REV/LOCAL:ATHLETIC PHYSICALS LHS	21 R 414 291 500135 060	0.00	0.00	0.00		0.00
REV/LOCAL:COALITION AGAINST SEXUAL VIOLE	21 R 414 291 500167 060	0.00	-183.00	0.00		0.00
REV/LOCAL:CULINARY CLUB LHS	21 R 414 291 500177 060	0.00	-450.00	0.00		0.00
REV/LOCAL:DEANS DEMANDS LHS	21 R 414 291 500179 060	0.00	0.00	0.00		0.00
REV/LOCAL:EMBRACING DIVERSITY CLUB LHS	21 R 414 291 500195 060	0.00	-370.00	0.00		0.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
21 - SPECIAL REVENUES (FUND 21)						
REV/LOCAL:FBLA LHS	21 R 414 291 500202 060	0.00	-833.64	0.00		0.00
REV/LOCAL:ATHLETIC CLUB FOOTBALL LHS	21 R 414 291 500202 550	0.00	-1,762.53	0.00		0.00
REV/LOCAL:ATHLETIC CLUB GOLF	21 R 414 291 500203 550	0.00	-1,258.60	0.00		0.00
REV/LOCAL:FCCLA LHS	21 R 414 291 500205 060	0.00	-1,573.53	0.00		0.00
REV/LOCAL:ATHLETIC CLUB BASEBALL	21 R 414 291 500205 550	0.00	-4,788.26	0.00		0.00
REV/LOCAL:ATHLETIC CLUB BOYS SWIM	21 R 414 291 500206 550	0.00	-735.13	0.00		0.00
REV/LOCAL:ATHLETIC CLUB BOYS TENNIS LHS	21 R 414 291 500207 550	0.00	-171.26	0.00		0.00
REV/LOCAL:FILM CLUB LHS	21 R 414 291 500210 060	0.00	-11.00	0.00		0.00
REV/LOCAL:FRIENDS OF THE LIBRARY LHS	21 R 414 291 500215 060	0.00	-16.84	0.00		0.00
REV/LOCAL:GAMING CLUB LHS	21 R 414 291 500220 060	0.00	-140.93	0.00		0.00
REV/LOCAL:FUNDRAISER SCHOOL STORE LHS	21 R 414 291 500222 060	0.00	0.00	0.00		0.00
REV/LOCAL:GREEN CLUB LHS	21 R 414 291 500250 060	0.00	-275.00	0.00		0.00
REV/LOCAL:GSA CLUB LHS	21 R 414 291 500260 060	0.00	-701.50	0.00		0.00
REV/LOCAL:HEALTHY LIVING CLUB LHS	21 R 414 291 500265 060	0.00	-114.00	0.00		0.00
REV/LOCAL:HOMECOMING FUND LHS	21 R 414 291 500275 060	0.00	-7,680.00	0.00		0.00
REV/LOCAL:ATHLETIC CLUB CROSS COUNTRY LHS	21 R 414 291 500301 550	0.00	0.00	0.00		0.00
REV/LOCAL:KEY CLUB LHS	21 R 414 291 500302 060	0.00	-901.77	0.00		0.00
REV/LOCAL:ATHLETIC CLUB TRACK LHS	21 R 414 291 500302 550	0.00	-999.00	0.00		0.00
REV/LOCAL:LEADERSHIP CLUB	21 R 414 291 500304 060	0.00	-10,905.92	0.00		0.00
REV/LOCAL:LIFEGUARDING LHS	21 R 414 291 500305 060	0.00	-1,454.00	0.00		0.00
REV/LOCAL:LHS - 100th CELEBRATION	21 R 414 291 500312 060	0.00	0.00	0.00		0.00
REV/LOCAL:MATHAMATICS TEAM CLUB LHS	21 R 414 291 500317 060	0.00	0.00	0.00		0.00
REV/LOCAL:NATIONAL HONOR SOCIETY LHS	21 R 414 291 500330 060	0.00	-2,599.00	0.00		0.00
REV/LOCAL:PARENT ORG LHS	21 R 414 291 500338 060	0.00	-2,253.05	0.00		0.00
REV/LOCAL:PROM COMMITTEE LHS	21 R 414 291 500350 060	0.00	-7,267.00	0.00		0.00
REV/LOCAL:PSAT GUIDANCE LHS	21 R 414 291 500355 060	0.00	-18.00	0.00		0.00
REV/LOCAL:RUSSIAN CULTURE CLUB LHS	21 R 414 291 500370 060	0.00	-126.50	0.00		0.00
REV/LOCAL:SCHOOL STORE LHS	21 R 414 291 500375 060	0.00	-12,301.04	0.00		0.00
REV/LOCAL:SHIPS SALES LHS	21 R 414 291 500380 060	0.00	-50.00	0.00		0.00
REV/LOCAL:SHIPS FOR SERVICE LHS	21 R 414 291 500385 060	0.00	-79.00	0.00		0.00
REV/LOCAL:SHIPS SIPS LHS	21 R 414 291 500389 060	0.00	-115.00	0.00		0.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
21 - SPECIAL REVENUES (FUND 21)						
REV/LOCAL:STUDENT ATHLETIC COUNCIL LHS	21 R 414 291 500415 060	0.00	0.00	0.00		0.00
REV/LOCAL:TECH & ENGINEERING CLUB	21 R 414 291 500428 060	0.00	-150.00	0.00		0.00
REV/LOCAL:THEATRE CLUB LHS	21 R 414 291 500430 060	0.00	-339.01	0.00		0.00
REV/LOCAL:VICA LHS	21 R 414 291 500440 060	0.00	0.00	0.00		0.00
REV/LOCAL:YA NIGHT	21 R 414 291 500445 060	0.00	-11,500.00	0.00		0.00
REV/LOCAL:YARN CLUB LHS	21 R 414 291 500447 060	0.00	-310.00	0.00		0.00
REV/LOCAL:INTEREST-KUPPER	21 R 800 280 500000 000	0.00	0.00	0.00		0.00
REV/LOCAL:INTEREST	21 R 800 280 500001 000	100.00	-63,989.76	10,000.00	9,900.00%	9,900.00
REV/LOCAL:GIFTS	21 R 800 291 500000 000	0.00	-500.00	0.00		0.00
REV/LOCAL:READ TO SUCCEED-SUNRISE ROTARY	21 R 800 291 500000 518	0.00	0.00	0.00		0.00
REV/LOCAL:STEM EQUITY / CPA LEADERSHIP	21 R 800 291 500000 561	0.00	0.00	0.00		0.00
REV/LOCAL:LHS ATHLETICS PROJECT DONATE	21 R 800 291 500000 570	0.00	0.00	0.00		0.00
REV/LOCAL:WILSON WANER ART DONATION	21 R 800 291 500000 573	0.00	0.00	0.00		0.00
REV/LOCAL:MELLBERG ELEMENTARY DONATION	21 R 800 291 500000 576	0.00	0.00	0.00		0.00
REV/LOCAL:SPECIAL ED	21 R 800 291 500000 588	0.00	0.00	0.00		0.00
REV/LOCAL:CELLCOM 2015 GREEN GIFT	21 R 800 291 500000 769	0.00	0.00	0.00		0.00
REV/LOCAL:GIFT SCH FOREST	21 R 800 291 500001 000	0.00	-800.00	0.00		0.00
REV/LOCAL:MPSD FOUNDATION	21 R 800 291 500002 000	0.00	-1,870.00	0.00		0.00
REV/LOCAL:GIFT-JOEL RUBIN	21 R 800 291 500007 669	0.00	0.00	0.00		0.00
	21 R 2--	100.00	-238,442.42	10,000.00	9,900.00%	9,900.00
REV:OTHER ADJUSTMENTS RV	21 R 101 969 500000 000	0.00	0.00	0.00		0.00
REV:OTHER ADJUSTMENTS FR	21 R 106 969 500000 000	0.00	0.00	0.00		0.00
REV:OTHER ADJUSTMENTS JA	21 R 110 969 500000 000	0.00	0.00	0.00		0.00
REV:OTHER ADJUSTMENTS JE	21 R 112 969 500000 000	0.00	0.00	0.00		0.00
REV:OTHER ADJUSTMENTS MA	21 R 116 969 500000 000	0.00	0.00	0.00		0.00
REV:OTHER ADJUSTMENTS MO	21 R 122 969 500000 000	0.00	0.00	0.00		0.00
REV:OTHER ADJUSTMENTS ST	21 R 126 969 500000 000	0.00	0.00	0.00		0.00
REV:OTHER ADJUSTMENTS WA	21 R 328 969 500000 000	0.00	0.00	0.00		0.00
REV:OTHER ADJUSTMENTS WI	21 R 330 969 500000 000	0.00	0.00	0.00		0.00
REV:OTHER ADJUSTMENTS LHS	21 R 414 969 500000 000	0.00	0.00	0.00		0.00
REV:OTHER ADJUSTMENTS	21 R 800 969 500000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
21 - SPECIAL REVENUES (FUND 21)						
	21 R 9--	0.00	0.00	0.00		0.00
	21 R ---	100.00	-238,442.42	10,000.00	9,900.00%	9,900.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
21 - SPECIAL REVENUES (FUND 21)						
PUPIL TRAV:WASHINGTON MUSIC	21 E 328 341 256770 720	0.00	0.00	0.00		0.00
PUPIL TRAV:WILSON MUSIC	21 E 330 341 256770 720	0.00	0.00	0.00		0.00
PERS SERV:YA NIGHT LHS	21 E 414 310 160445 060	0.00	9,714.30	0.00		0.00
PUPIL TRAV:LINCOLN MUSIC GIFTS	21 E 414 341 256770 720	0.00	0.00	0.00		0.00
EMP TRAVEL:ATHLETIC CLUB BOYS SWIM	21 E 414 342 162206 550	0.00	360.00	0.00		0.00
PERS SERV:BIO BLITZ	21 E 800 310 110000 530	0.00	0.00	0.00		0.00
	21 E 3--	0.00	10,074.30	0.00		0.00
SUPP/MATS:RIVERVIEW GIFTS	21 E 101 411 110000 000	67.00	1,999.14	643.78	860.87%	576.78
SUPP/MATS:APPAREL RV	21 E 101 411 160000 060	0.00	0.00	0.00		0.00
SUPP/MATS:AMERICAN HEART ASSOC RV	21 E 101 411 160122 060	0.00	0.00	71.99		71.99
SUPP/MATS:APPAREL RV	21 E 101 411 160128 060	60.00	0.00	60.20	0.33%	0.20
SUPP/MATS:LITERACY RV	21 E 101 411 160313 060	54.00	0.00	54.27	0.50%	0.27
SUPP/MATS:PTO COAT FUND RV	21 E 101 411 160357 060	1.00	0.00	0.99	-1.00%	-0.01
SUPP/MATS:PTO FIELD TRIPS RV	21 E 101 411 160358 060	3,215.00	0.00	3,427.24	6.60%	212.24
SUPP/MATS:SCHOLASTIC BOOK FAIR RV	21 E 101 411 160373 060	5.00	0.00	4.69	-6.20%	-0.31
SUPP/MATS:STUDENT COUNCIL RV	21 E 101 411 160418 060	374.00	0.00	374.43	0.11%	0.43
SUPP/MATS:FRANKLIN GIFTS	21 E 106 411 110000 000	178.00	0.00	2,822.12	80.97%	2,644.12
SUPP/MATS:STUDENT COUNCIL FR	21 E 106 411 160000 060	0.00	194.94	0.00		0.00
SUPP/MATS:CLIMATE FUND FR	21 E 106 411 160158 060	1,138.00	4,694.09	3,854.58	238.72%	2,716.58
SUPP/MATS:STUDENT COUNCIL FR	21 E 106 411 160418 060	1,825.00	412.65	1,527.05	-16.33%	-297.95
SUPP/MATS:JACKSON GIFTS	21 E 110 411 110000 000	3,844.00	714.00	3,130.42	-18.56%	-713.58
SUPP/MATS:UNITED ONE GIFT JA	21 E 110 411 110000 320	0.00	0.00	1,000.00		1,000.00
SUPP/MATS:JACKSON KOHL FOUNDATION	21 E 110 411 110000 730	300.00	0.00	300.00	0.00%	0.00
SUPP/MATS:JEFFERSON GIFTS	21 E 112 411 110000 000	598.00	813.00	2,785.18	-52.31%	2,187.18
SUPP/MATS:JCLC FUNDRAISER	21 E 112 411 110000 567	323.00	0.00	323.05	0.02%	0.05
SUPP/MATS:JEFFERSON GRIFFIN OWL PROJECT	21 E 112 411 110000 579	701.00	0.00	701.01	0.00%	0.01
SUPP/MATS:HERB KOHL (JEFFERSON)	21 E 112 411 110000 587	0.00	0.00	0.00		0.00
SUPP/MATS:FIELD TRIPS JE	21 E 112 411 160358 060	90.00	0.00	90.00	0.00%	0.00
SUPP/MATS:JEFF STRENGTHENING FAMILIES	21 E 112 411 219000 000	70.00	0.00	70.00	0.00%	0.00
SUPP/MATS:MADISON GIFTS	21 E 116 411 110000 000	5,104.00	0.00	5,603.81	9.79%	499.81
SUPP/MATS:MADISON LIBRARY	21 E 116 411 110000 593	350.00	0.00	350.00	0.00%	0.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
21 - SPECIAL REVENUES (FUND 21)						
SUPP/MATS:MADISON SCH OF RECOGNITION	21 E 116 411 110000 725	74.00	0.00	74.38	0.51%	0.38
SUPP/MATS:PACKER GRANT - LITERACY MA	21 E 116 411 110620 060	0.00	0.00	2,200.00		2,200.00
SUPP/MATS:MONROE GIFTS	21 E 122 411 110000 000	23,794.00	491.90	25,243.44	6.09%	1,449.44
SUPP/MATS:STUDENT COUNCIL MO	21 E 122 411 160418 060	312.00	0.00	312.04	0.01%	0.04
SUPP/MATS:STANGEL GIFTS	21 E 126 411 110000 000	2,810.00	0.00	2,810.27	0.01%	0.27
SUPP/MATS:MCKINLEY WASH DC TRIP 2020	21 E 126 411 110000 830	1,814.00	0.00	1,814.06	0.00%	0.06
SUPP/MATS:FIELD TRIPS ST	21 E 126 411 160358 060	0.00	326.00	54.07		54.07
SUPP/MATS:WASHINGTON GIFTS	21 E 328 411 110000 000	7,720.00	834.68	8,385.16	8.62%	665.16
SUPP/MATS:WASHINGTON MUSIC	21 E 328 411 125000 720	11,443.00	0.00	11,542.52	0.87%	99.52
SUPP/MATS:STUDENT COUNCIL WA	21 E 328 411 160000 060	0.00	500.00	0.00		0.00
SUPP/MATS:BE THE CHANGE CLUB WA	21 E 328 411 160139 060	118.00	0.00	117.91	-0.08%	-0.09
SUPP/MATS:LIBRARY BOOK FAIR WA	21 E 328 411 160144 060	0.00	0.00	1,166.87		1,166.87
SUPP/MATS:BOX TOPS WA	21 E 328 411 160148 060	570.00	0.00	613.92	7.71%	43.92
SUPP/MATS:CHEERLEADING WA	21 E 328 411 160153 060	2.00	0.00	1.89	-5.50%	-0.11
SUPP/MATS:CHRISTINE MILLER AWARD WA	21 E 328 411 160167 060	1,400.00	45.00	1,655.00	18.21%	255.00
SUPP/MATS:DC HISTORY CLUB WA	21 E 328 411 160178 060	757.00	0.00	756.56	-0.06%	-0.44
SUPP/MATS:FBLA WA	21 E 328 411 160202 060	0.00	0.00	922.39		922.39
SUPP/MATS:HEALTHIEST MANITOWOC GRANT WA	21 E 328 411 160250 060	0.00	789.19	-789.19		-789.19
SUPP/MATS:INTERNATIONAL CLUB WA	21 E 328 411 160295 060	243.00	0.00	243.23	0.09%	0.23
SUPP/MATS:POMPON CLUB WA	21 E 328 411 160345 060	188.00	0.00	188.11	0.06%	0.11
SUPP/MATS:SCHOOL ACTIVITY WA	21 E 328 411 160372 060	0.00	0.00	28.99		28.99
SUPP/MATS:STUDENT COUNCIL WA	21 E 328 411 160418 060	3,058.00	1,280.00	2,831.44	-7.41%	-226.56
SUPP/MATS:VIDEO CLUB WA	21 E 328 411 160441 060	853.00	0.00	853.37	0.04%	0.37
SUPP/MATS:WASHINGTON KICKS	21 E 328 411 160446 060	278.00	0.00	277.96	-0.01%	-0.04
SUPP/MATS:WILSON GIFTS	21 E 330 411 110000 000	5,359.00	8,106.95	7,964.84	-89.56%	2,605.84
SUPP/MATS:WILSON WANEK ART DONATION	21 E 330 411 110000 573	0.00	0.00	-53.24		-53.24
SUPP/MATS:WILSON MUSIC	21 E 330 411 125000 720	14,724.00	0.00	14,827.72	35.27%	103.72
SUPP/MATS:EEN FUND SPEC ED WI	21 E 330 411 160192 060	2,334.00	0.00	2,381.42	2.03%	47.42
SUPP/MATS:POMS DANCE TEAM WI	21 E 330 411 160345 060	173.00	441.74	794.61	359.31%	621.61
SUPP/MATS:STUDENT COUNCIL WI	21 E 330 411 160418 060	9,803.00	6,024.41	7,288.95	-25.65%	-2,514.05
SUPP/MATS:TECH ED CLUB WI	21 E 330 411 160425 060	0.00	0.00	0.00		0.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
21 - SPECIAL REVENUES (FUND 21)						
SUPP/MATS:WILSON FORENSICS	21 E 330 411 161339 575	50.00	0.00	50.00	0.00%	0.00
SUPP/MATS:LINCOLN GIFTS	21 E 414 411 110000 000	2,903.00	0.00	3,368.42	16.03%	465.42
SUPP/MATS:L H S CLASS GIFTS	21 E 414 411 110000 723	0.00	2,137.18	-1,294.84		-1,294.84
SUPP/MATS:A P SCHOLARSHIP (L H S)	21 E 414 411 110000 724	7,170.00	19,018.00	24,979.95	248.40%	17,809.95
SUPP/MATS:LINCOLN MUSIC GIFTS	21 E 414 411 125000 720	27,297.00	3,219.54	27,436.18	-1.93%	139.18
SUPP/MATS:YOUNG DEMOCRATS LHS	21 E 414 411 160000 060	0.00	0.00	0.00		0.00
SUPP/MATS:HERB KOHL (LHS) LHS	21 E 414 411 160036 060	0.00	0.00	510.00		510.00
SUPP/MATS:ACT BOOT CAMP LHS	21 E 414 411 160105 060	489.00	0.00	0.00	-100.00%	-489.00
SUPP/MATS:ACT PREP CLUB LHS	21 E 414 411 160110 060	1,361.00	0.00	0.00	-100.00%	-1,361.00
SUPP/MATS:ADVENTURE CLUB LHS	21 E 414 411 160115 060	124.00	150.00	539.39	334.99%	415.39
SUPP/MATS:ALTERNATIVE CLUB LHS	21 E 414 411 160120 060	17,352.00	0.00	1,360.59	-92.16%	-15,991.41
SUPP/MATS:ANIME CLUB LHS	21 E 414 411 160123 060	0.00	125.44	-1.44		-1.44
SUPP/MATS:CLASS OF 2011 LHS	21 E 414 411 160130 011	0.00	0.00	0.00		0.00
SUPP/MATS:CLASS OF 2012 LHS	21 E 414 411 160130 012	0.00	0.00	0.00		0.00
SUPP/MATS:CLASS OF 2013 LHS	21 E 414 411 160130 013	0.00	0.00	1,678.53		1,678.53
SUPP/MATS:CLASS OF 2014 LHS	21 E 414 411 160130 014	0.00	0.00	3,001.56		3,001.56
SUPP/MATS:CLASS OF 2015 LHS	21 E 414 411 160130 015	0.00	0.00	3,481.18		3,481.18
SUPP/MATS:CLASS OF 2016 LHS	21 E 414 411 160130 016	0.00	0.00	7,590.18		7,590.18
SUPP/MATS:CLASS OF 2017 LHS	21 E 414 411 160130 017	0.00	0.00	8,568.51		8,568.51
SUPP/MATS:CLASS OF 2018 LHS	21 E 414 411 160130 018	0.00	0.00	5,955.89		5,955.89
SUPP/MATS:CLASS OF 2019 LHS	21 E 414 411 160130 019	0.00	0.00	6,231.08		6,231.08
SUPP/MATS:CLASS OF 2020 LHS	21 E 414 411 160130 020	0.00	0.00	5,118.62		5,118.62
SUPP/MATS:CLASS OF 2021 LHS	21 E 414 411 160130 021	0.00	0.00	0.00		0.00
SUPP/MATS:CLASS OF 2022 LHS	21 E 414 411 160130 022	0.00	0.00	190.00		190.00
SUPP/MATS:CLASS OF 2023 LHS	21 E 414 411 160130 023	0.00	0.00	1,959.63		1,959.63
SUPP/MATS:CLASS OF 2024 LHS	21 E 414 411 160130 024	0.00	0.00	465.00		465.00
SUPP/MATS:CLASS OF 2025 LHS	21 E 414 411 160130 025	0.00	0.00	0.00		0.00
SUPP/MATS:CLASS OF 2026 LHS	21 E 414 411 160130 026	0.00	0.00	0.00		0.00
SUPP/MATS:CLASS OF 2027 LHS	21 E 414 411 160130 027	0.00	0.00	0.00		0.00
SUPP/MATS:BACKPACKS FOR FOOD	21 E 414 411 160138 060	407.00	0.00	407.00	0.00%	0.00
SUPP/MATS:CD CLASS LHS	21 E 414 411 160150 060	3,086.00	0.00	3,086.20	0.01%	0.20

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
21 - SPECIAL REVENUES (FUND 21)						
SUPP/MATS:CLUB SANDWICH LHS	21 E 414 411 160159 060	482.00	0.00	482.42	0.09%	0.42
SUPP/MATS:COALITION AGAINST SEXUAL VIOLE	21 E 414 411 160167 060	362.00	371.24	174.16	-51.89%	-187.84
SUPP/MATS:CULINARY CLUB LHS	21 E 414 411 160177 060	220.00	294.00	670.40	204.73%	450.40
SUPP/MATS:DEANS DEMANDS LHS	21 E 414 411 160179 060	200.00	0.00	200.00	0.00%	0.00
SUPP/MATS:DIVERSITY CLUB LHS	21 E 414 411 160195 060	759.00	252.35	876.96	15.54%	117.96
SUPP/MATS:FACT CLUB LHS	21 E 414 411 160198 060	250.00	0.00	250.00	0.00%	0.00
SUPP/MATS:FBLA LHS	21 E 414 411 160202 060	472.00	363.00	1,042.65	120.90%	570.65
SUPP/MATS:FCCLA LHS	21 E 414 411 160205 060	4,870.00	753.20	6,768.46	38.98%	1,898.46
SUPP/MATS:FILM CLUB LHS	21 E 414 411 160210 060	0.00	0.00	11.00		11.00
SUPP/MATS:FRIENDS OF THE LIBRARY LHS	21 E 414 411 160215 060	210.00	0.00	266.33	8.25%	56.33
SUPP/MATS:GAMING CLUB LHS	21 E 414 411 160220 060	0.00	0.00	140.93		140.93
SUPP/MATS:FUNDRAISING LHS	21 E 414 411 160222 060	0.00	0.00	1,122.00		1,122.00
SUPP/MATS:GERMAN LIVE (GLANDT) LHS	21 E 414 411 160230 060	14.00	0.00	14.28	2.00%	0.28
SUPP/MATS:GLOBAL CONNECTIONS CLUB LHS	21 E 414 411 160235 060	1,297.00	0.00	1,297.21	0.02%	0.21
SUPP/MATS:ROME LIVE (GOSWITZ) LHS	21 E 414 411 160240 060	19.00	0.00	19.11	0.58%	0.11
SUPP/MATS:GREEN CLUB LHS	21 E 414 411 160250 060	1,580.00	0.00	1,855.01	17.41%	275.01
SUPP/MATS:GSA CLUB LHS	21 E 414 411 160260 060	219.00	275.32	645.55	194.77%	426.55
SUPP/MATS:HEALTHY LIVING CLUB LHS	21 E 414 411 160265 060	0.00	0.00	114.00		114.00
SUPP/MATS:HOMECOMING FUND LHS	21 E 414 411 160275 060	2,229.00	5,330.55	12,359.25	454.48%	10,130.25
SUPP/MATS:IB STUDENT FUND	21 E 414 411 160280 060	302.00	0.00	59.45	-80.31%	-242.55
SUPP/MATS:IB TESTING FEES	21 E 414 411 160285 060	180.00	0.00	180.00	0.00%	0.00
SUPP/MATS:I'D EAT THAT LHS	21 E 414 411 160290 060	73.00	0.00	73.10	0.14%	0.10
SUPP/MATS:KEY CLUB LHS	21 E 414 411 160302 060	293.00	1,143.59	781.94	166.87%	488.94
SUPP/MATS:LEADERSHIP CLUB	21 E 414 411 160304 060	0.00	7,832.37	3,651.88		3,651.88
SUPP/MATS:LIFGUARDING LHS	21 E 414 411 160305 060	0.00	0.00	1,580.00		1,580.00
SUPP/MATS:LHS - 100 YEAR CELEBRATION	21 E 414 411 160312 060	0.00	0.00	0.00		0.00
SUPP/MATS:MATHAMATICS TEAM CLUB LHS	21 E 414 411 160317 060	0.00	0.00	0.00		0.00
SUPP/MATS:MEDICAL SCIENCE GROUP LHS	21 E 414 411 160320 060	798.00	0.00	797.86	-0.02%	-0.14
SUPP/MATS:MENTAL HEALTH ADVOCATES LHS	21 E 414 411 160324 060	259.00	0.00	258.60	-0.15%	-0.40
SUPP/MATS:MODEL UN (GEORGE) LHS	21 E 414 411 160325 060	1,126.00	0.00	1,126.38	0.03%	0.38
SUPP/MATS:NATIONAL HONOR SOCIETY LHS	21 E 414 411 160330 060	2,621.00	2,973.44	2,121.42	-19.06%	-499.58

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
21 - SPECIAL REVENUES (FUND 21)						
SUPP/MATS:NOTEBOOKS (LAB) LHS	21 E 414 411 160335 060	25.00	0.00	24.51	-1.96%	-0.49
SUPP/MATS:PARENT ORG LHS	21 E 414 411 160338 060	525.00	6,036.24	-3,818.20	-868.94%	-4,343.20
SUPP/MATS:PHYSICS CLUB LHS	21 E 414 411 160340 060	29.00	0.00	28.74	-0.90%	-0.26
SUPP/MATS:PROM COMMITTEE LHS	21 E 414 411 160350 060	4,588.00	7,522.79	3,871.81	-15.61%	-716.19
SUPP/MATS:PSAT GUIDANCE LHS	21 E 414 411 160355 060	0.00	0.00	522.00		522.00
SUPP/MATS:RUSSIAN CULTURE CLUB LHS	21 E 414 411 160370 060	0.00	60.00	66.50		66.50
SUPP/MATS:SCHOOL STORE LHS	21 E 414 411 160375 060	0.00	8,777.84	5,858.59		5,858.59
SUPP/MATS:SHIPS SALES LHS	21 E 414 411 160380 060	1,311.00	38.91	1,322.17	0.85%	11.17
SUPP/MATS:SHIPS FOR SERVICE LHS	21 E 414 411 160385 060	907.00	691.04	294.55	-67.52%	-612.45
SUPP/MATS:SHIPS SIPS LHS	21 E 414 411 160389 060	1,988.00	1,299.59	803.31	-59.59%	-1,184.69
SUPP/MATS:SPANISH HONORS (SWEMKE) LHS	21 E 414 411 160396 060	148.00	0.00	148.04	0.03%	0.04
SUPP/MATS:STAR CLUB LHS	21 E 414 411 160408 060	178.00	0.00	177.65	-0.20%	-0.35
SUPP/MATS:STING CANCER LHS	21 E 414 411 160410 060	2,554.00	0.00	2,553.75	-0.01%	-0.25
SUPP/MATS:STUDENT ATHLETIC COUNCIL LHS	21 E 414 411 160415 060	416.00	0.00	416.25	0.06%	0.25
SUPP/MATS:STUDENT SENATE LHS	21 E 414 411 160422 060	0.00	0.00	-11.77		-11.77
SUPP/MATS:TECH & ENGINEERING CLUB	21 E 414 411 160428 060	0.00	0.00	150.00		150.00
SUPP/MATS:THEATRE CLUB LHS	21 E 414 411 160430 060	4,881.00	1,125.47	4,094.63	-16.11%	-786.37
SUPP/MATS:VICA LHS	21 E 414 411 160440 060	0.00	0.00	-435.40		-435.40
SUPP/MATS:YA NIGHT	21 E 414 411 160445 060	0.00	4,351.35	7,434.35		7,434.35
SUPP/MATS:YARN CLUB LHS	21 E 414 411 160447 060	0.00	0.00	310.00		310.00
SUPP/MATS:YEARBOOK CLUB LHS	21 E 414 411 160449 060	507.00	0.00	433.35	-14.53%	-73.65
SUPP/MATS:YOUNG DEMOCRATS LHS	21 E 414 411 160450 060	50.00	0.00	50.00	0.00%	0.00
SUPP/MATS:ATHLETIC CLUB RUBICK FIELD LHS	21 E 414 411 162001 550	0.00	329.95	5,693.54		5,693.54
SUPP/MATS:ATHLETIC CLUB G BASKETBALL LHS	21 E 414 411 162101 550	0.00	0.00	884.83		884.83
SUPP/MATS:ATHLETIC CLUB CHEER LHS	21 E 414 411 162102 550	0.00	0.00	849.15		849.15
SUPP/MATS:ATHLETIC CLUB GYMNASTICS	21 E 414 411 162103 550	0.00	820.48	109.53		109.53
SUPP/MATS:ATHLESTIC CLUB G SOCCER LHS	21 E 414 411 162104 550	0.00	1,671.97	1,057.82		1,057.82
SUPP/MATS:ATHLETIC CLUB SOFTBALL	21 E 414 411 162105 550	0.00	439.00	576.06		576.06
SUPP/MATS:ATHLETIC CLUB GIRLS SWIM	21 E 414 411 162106 550	0.00	754.39	84.58		84.58
SUPP/MATS:ATHLETIC CLUB GIRLS TENNIS	21 E 414 411 162107 550	0.00	2,892.96	11,684.89		11,684.89
SUPP/MATS:ATHLETIC CLUB VOLLEYBALL	21 E 414 411 162108 550	0.00	4,648.45	864.13		864.13

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
21 - SPECIAL REVENUES (FUND 21)						
SUPP/MATS:ATHLETIC CLUB DANCE	21 E 414 411 162109 550	0.00	7,981.05	10,679.81		10,679.81
SUPP/MATS:ATHLETIC PHYSICALS LHS	21 E 414 411 162165 060	0.00	0.00	1,200.00		1,200.00
SUPP/MATS:ATHLETIC CLUB B BASKETBALL LHS	21 E 414 411 162201 550	0.00	0.00	-660.49		-660.49
SUPP/MATS:ATHLETIC CLUB FOOTBALL	21 E 414 411 162202 550	0.00	605.58	2,706.38		2,706.38
SUPPMATS:ATHLETIC CLUB GOLF	21 E 414 411 162203 550	0.00	2,282.60	-1,024.00		-1,024.00
SUPP/MATS:ATHLESTIC CLUB B SOCCER LHS	21 E 414 411 162204 550	0.00	328.51	1,381.81		1,381.81
SUPP/MAT:ATHLETICS BASEBALL LHS	21 E 414 411 162205 550	0.00	20,505.72	-463.46		-463.46
SUPP/MATS:ATHLETIC CLUB BOYS SWIM	21 E 414 411 162206 550	0.00	1,752.45	-1,370.32		-1,370.32
SUPP/MATS:ATHLETIC CLUB BOYS TENNIS	21 E 414 411 162207 550	0.00	1,443.00	1,101.26		1,101.26
SUPP/MATS:ATHLETIC CLUB HOCKEY LHS	21 E 414 411 162208 550	0.00	0.00	0.00		0.00
SUPP/MATS:ATHLETIC CLUB WRESTLING LHS	21 E 414 411 162209 550	0.00	0.00	625.23		625.23
SUPP/MATS:ATHLETICS STRENGTH TRAINING LHS	21 E 414 411 162214 550	0.00	138.85	2,410.71		2,410.71
SUPP/MATS:ATHLETIC CLUB CROSS COUNTRY LHS	21 E 414 411 162301 550	0.00	0.00	0.00		0.00
SUPP/MATS:ATHLETIC CLUB TRACK	21 E 414 411 162302 550	0.00	325.00	-56.75		-56.75
SUPP/MATS:EXPERITAS CLASSROOM GRANT	21 E 414 411 164000 571	250.00	0.00	250.00	0.00%	0.00
FOOD:CLASS OF 2025 LHS	21 E 414 415 160130 025	0.00	0.00	0.00		0.00
FOOD:CLASS OF 2026 LHS	21 E 414 415 160130 026	0.00	0.00	0.00		0.00
FOOD:DEANS DEMANDS LHS	21 E 414 415 160179 060	0.00	0.00	0.00		0.00
FOOD:ATHLETIC CLUB SOFTBALL	21 E 414 415 162105 550	0.00	0.00	0.00		0.00
FOOD:ATHLETIC CLUB B BASKETBALL LHS	21 E 414 415 162201 550	0.00	660.49	0.00		0.00
RESALE:SCHOOL STORE LHS	21 E 414 450 160375 060	0.00	152.84	0.00		0.00
SUPP/MATS:TRUST ACCT-DISADVANTAGED STUD	21 E 800 411 110000 116	0.00	0.00	990.00		990.00
SUPP/MATS:READ TO SUCCEED-SUNRISE ROTARY	21 E 800 411 110000 518	0.00	0.00	1,104.75		1,104.75
SUPP/MATS:BIO BLITZ	21 E 800 411 110000 530	0.00	0.00	0.00		0.00
SUPP/MATS:STEM EQUITY / CPA LEADERSHIP	21 E 800 411 110000 561	0.00	0.00	147.21		147.21
SUPP/MATS:JCLC FUNDRAISER	21 E 800 411 110000 567	0.00	0.00	0.00		0.00
SUPP/MATS:WILSON WANEK ART DONATION	21 E 800 411 110000 573	0.00	0.00	0.00		0.00
SUPP/MATS:MELLBERG ELEMENTARY DONATION	21 E 800 411 110000 576	36,084.00	0.00	36,084.40	0.00%	0.40
SUPP/MATS:SPECIAL ED	21 E 800 411 110000 588	0.00	0.00	1,042.69		1,042.69
SUPP/MATS:KUPPER TRUST	21 E 800 411 110000 637	102,225.00	0.00	109,516.53	7.13%	7,291.53
SUPP/MATS:INTERNATIONAL BACC	21 E 800 411 110000 667	63,679.00	0.00	63,678.78	0.00%	-0.22

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
21 - SPECIAL REVENUES (FUND 21)						
SUPP/MATS:J.RUBIN - NEEDY FAMILIES	21 E 800 411 110000 669	0.00	0.00	0.00		0.00
SUPP/MATS:KAYAK SUMMER SCHOOL	21 E 800 411 110000 772	338.00	0.00	338.15	0.04%	0.15
SUPP/MATS:GIFT	21 E 800 411 111100 000	0.00	0.00	62,825.13		62,825.13
SUPP/MATS:SCHOOL FOREST	21 E 800 411 126241 000	5,535.00	0.00	6,334.52	14.44%	799.52
SUPP/MATS:CELLCOM 2015 GREEN GIFT	21 E 800 411 126241 769	789.00	0.00	789.35	0.04%	0.35
SUPP/MATS:MPSD FOUNDATION	21 E 800 411 160138 060	0.00	0.00	1,820.00		1,820.00
SUPP/MATS:DREAM ACADEMY GIFTS	21 E 800 411 164000 537	0.00	0.00	872.90		872.90
SUPP/MATS:MCCP FUNDRAISER	21 E 800 411 299000 510	0.00	0.00	316.53		316.53
SUPP/MATS:SPECIAL ED NEXT STEP	21 E 800 411 299000 514	497.00	0.00	497.42	0.08%	0.42
SUPP/MATS:SPECIAL ED - EMPLOYER RECOGNIT	21 E 800 411 299000 711	0.00	0.00	0.00		0.00
SUPP/MATS:STEP 'N STONE	21 E 800 411 299000 726	3,300.00	0.00	3,300.07	0.00%	0.07
NON CAP EQUIP:SPECIAL ED	21 E 800 440 110000 588	0.00	0.00	0.00		0.00
NON CAP EQUIP:KUPPER TRUST	21 E 800 440 110000 637	0.00	0.00	0.00		0.00
	21 E 4--	416,002.00	149,543.43	617,863.45	44.66%	201,861.45
EQUIP:UNDIFF MONROE	21 E 122 553 110000 000	0.00	0.00	0.00		0.00
EQUIP ADD:ATHLETIC CLUB GYMNASTICS LHS	21 E 414 551 162103 550	0.00	0.00	0.00		0.00
EQUIP ADD:ATHLETIC CLUB BASEBALL LHS	21 E 414 551 162205 550	0.00	0.00	0.00		0.00
EQUIP:ATHLETIC CLUB	21 E 414 553 162000 550	0.00	0.00	20,500.00		20,500.00
EQUIP ADD:FD 21 SPECIAL ED	21 E 800 551 110000 588	0.00	0.00	6,611.85		6,611.85
EQUIP ADD:KUPPER TRUST	21 E 800 551 110000 637	0.00	0.00	0.00		0.00
EQUIP ADD:GIFT	21 E 800 551 111100 000	0.00	0.00	0.00		0.00
EQUIP ADD:STEP 'N STONE	21 E 800 551 299000 726	0.00	2,098.00	0.00		0.00
EQUIP:SPECIAL ED	21 E 800 553 110000 588	0.00	0.00	1,689.00		1,689.00
EQUIP:KUPPER TRUST \$2500 OR >	21 E 800 553 110000 637	0.00	0.00	0.00		0.00
	21 E 5--	0.00	2,098.00	28,800.85		28,800.85
FIELD TRIP ADM:WASHINGTON MUSIC GIFTS	21 E 328 949 125000 000	0.00	0.00	0.00		0.00
FIELD TRIP ADM:WILSON MUSIC GIFTS	21 E 330 949 125000 000	0.00	0.00	0.00		0.00
DIST DUES/FEES:KEY CLUB LHS	21 E 414 941 160302 060	0.00	0.00	0.00		0.00
PUPIL DUES:LINCOLN MUSIC GIFTS	21 E 414 943 125000 720	0.00	2,106.08	0.00		0.00
DUES AND FEES:RED CROSS CLASS LHS	21 E 414 943 143000 000	0.00	644.00	-1,454.00		-1,454.00
PUPIL DUES:FCCLA LHS	21 E 414 943 160205 060	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
21 - SPECIAL REVENUES (FUND 21)						
PUPIL DUES:KEY CLUB LHS	21 E 414 943 160302 060	0.00	0.00	0.00		0.00
PUPIL DUES:LEADERSHIP CLUB LHS	21 E 414 943 160304 060	0.00	400.00	0.00		0.00
	21 E 9--	0.00	3,150.08	-1,454.00		-1,454.00
	21 E ---	416,002.00	164,865.81	645,210.30	49.23%	229,208.30
	21 - ---	<u>416,102.00</u>	<u>-73,576.61</u>	<u>655,210.30</u>	<u>51.60%</u>	<u>239,108.30</u>

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
INTERFUND TF IN:C W D	27 R 800 110 411000 000	8,283,284.00	-7,711,431.74	9,678,842.50	16.85%	1,395,558.
	27 R 1--	8,283,284.00	-7,711,431.74	9,678,842.50	16.85%	1,395,558.
REV/LOCAL:SCHOOL STORE RESALE LHS	27 R 800 263 500000 000	0.00	0.00	3,000.00		3,000.00
	27 R 2--	0.00	0.00	3,000.00		3,000.00
C W D TUITION:NON OPEN ENROLL	27 R 800 346 500000 000	0.00	0.00	0.00		0.00
REV/INTERDISTRICT: OTHER PAYMENTS	27 R 800 390 500000 000	0.00	0.00	0.00		0.00
	27 R 3--	0.00	0.00	0.00		0.00
REV/LOCAL:STATE SPEC ED THRU CESA	27 R 800 516 500000 000	0.00	-42,644.86	0.00		0.00
	27 R 5--	0.00	-42,644.86	0.00		0.00
REV/STATE:SPEC ED AID	27 R 800 611 500000 000	3,100,000.00	-3,295,600.85	3,177,845.00	2.51%	77,845.00
REV/STATE:HIGH COST SP ED AID	27 R 800 625 500000 000	5,000.00	0.00	0.00	-100.00%	-5,000.00
REV/STATE:TRANSITION READINESS LHS	27 R 800 630 500000 451	0.00	0.00	0.00		0.00
REV/STATE:TRANSITION INCENTIVE GRANT	27 R 800 697 500000 000	10,000.00	-21,019.02	13,000.00	30.00%	3,000.00
	27 R 6--	3,115,000.00	-3,316,619.87	3,190,845.00	2.43%	75,845.00
REV/FED:HIGH COST SP ED AID	27 R 800 711 500000 000	0.00	0.00	0.00		0.00
REV/FED:CARES ACT	27 R 800 730 500000 160	0.00	0.00	0.00		0.00
REV/FED:GEERS ACT	27 R 800 730 500000 162	0.00	0.00	0.00		0.00
REV/FED:ESSER III	27 R 800 730 500000 165	0.00	-284,056.01	0.00		0.00
REV/FED:ACP-HCY GRANT	27 R 800 730 500000 173	0.00	0.00	0.00		0.00
REV/FED:IDEA FLOW THROUGH	27 R 800 730 500000 341	1,552,120.00	-1,330,971.15	1,664,737.00	7.26%	112,617.00
REV/FED:IDEA FLOW THROUGH	27 R 800 730 500000 344	0.00	0.00	0.00		0.00
REV/FED:IDEA PRESCHOOL	27 R 800 730 500000 346	0.00	0.00	0.00		0.00
REV/FED:IDEA PRESCHOOL	27 R 800 730 500000 347	49,733.00	-49,732.51	45,989.00	-7.53%	-3,744.00
REV/FED:FLOW THROUGH CARRYOVER	27 R 800 730 500001 341	0.00	0.00	0.00		0.00
REV/FED:PRESCHOOL ENTITLEMENT CARRYOVER	27 R 800 730 500001 347	0.00	0.00	0.00		0.00
MEDICAID SCHOOL BASED SERVICE	27 R 800 780 500000 000	750,000.00	-404,909.93	450,000.00	-40.00%	-300,000.00
	27 R 7--	2,351,853.00	-2,069,669.60	2,160,726.00	-8.13%	-191,127.00
REV/OTHER:C W D REFUND AIDABLE	27 R 800 971 500000 000	0.00	0.00	0.00		0.00
REV:MISC (RECORD FEE)	27 R 800 990 500000 000	0.00	-806.00	500.00		500.00
	27 R 9--	0.00	-806.00	500.00		500.00
	27 R ---	13,750,137.00	-13,141,172.	15,033,913.50	9.34%	1,283,776.

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SAL:AIDE RV	27 E 101 103 159100 011	228,100.00	266,977.88	255,962.08	12.21%	27,862.08
SAL:AIDE RV	27 E 101 103 159100 341	3,851.00	37,421.15	46,256.28	1,101.15%	42,405.28
SAL:AIDE PHYSICAL THERAPY RV	27 E 101 103 218200 011	0.00	0.00	0.00		0.00
SAL:TCHR EARLY CHILDHOOD RV	27 E 101 112 152000 011	135,457.00	157,317.02	148,647.95	9.74%	13,190.95
SAL:TCHR EARLY CHILDHOOD RV	27 E 101 112 152000 341	0.00	0.00	0.00		0.00
SAL:TCHR EARLY CHILDHOOD RV	27 E 101 112 152000 347	0.00	0.00	0.00		0.00
SAL:TCHR SPEECH LANG RV	27 E 101 112 156600 011	49,728.00	65,725.42	67,621.00	35.98%	17,893.00
SAL:TCHR SPEECH LANG RV	27 E 101 112 156600 347	0.00	0.00	0.00		0.00
SAL:TCHR COMBINED COSTS RV	27 E 101 112 158000 011	285,117.31	201,685.44	248,475.00	-12.85%	-36,642.31
SAL:TCHR GUIDANCE RV	27 E 101 112 213200 011	0.00	0.00	0.00		0.00
SAL:TCHR PHYSICAL THERAPY RV	27 E 101 112 218200 011	0.00	0.00	0.00		0.00
SAL:OT AIDABLE CWD AIDE RV	27 E 101 113 159100 011	0.00	0.00	0.00		0.00
SAL:DIST SUBS EARLY CHILDHOOD RV	27 E 101 118 152000 011	0.00	1,387.63	0.00		0.00
SAL:DIST SUBS CROSS CATEGORICAL RV	27 E 101 118 158000 011	0.00	888.57	0.00		0.00
SAL:DIST SUBS AIDE RV	27 E 101 118 159100 011	7,631.00	587.50	8,017.00	5.06%	386.00
SAL:DIST SUBS RV	27 E 101 118 159200 011	37,866.00	1,835.68	39,780.00	5.05%	1,914.00
SAL:DIST SUBS CARES SE SHORT TERM RV	27 E 101 118 159200 160	0.00	0.00	0.00		0.00
SAL:ESSER III SE SHORT TERM RV	27 E 101 118 159200 165	0.00	0.00	0.00		0.00
SAL:DISTRICT NURSE RV	27 E 101 122 214200 011	0.00	0.00	0.00		0.00
SAL:DISTRICT NURSE RV	27 E 101 122 214200 019	0.00	0.00	0.00		0.00
SAL:NURSE PRESCHOOL RV	27 E 101 122 214200 347	0.00	0.00	0.00		0.00
SAL:PSYCH RV	27 E 101 122 215200 011	0.00	0.00	0.00		0.00
SAL:OCCUP THERAPY RV	27 E 101 122 218100 011	0.00	0.00	0.00		0.00
SAL:TCHR EARLY CHILDHOOD 4K	27 E 103 112 152000 011	0.00	308.13	0.00		0.00
SAL:TCHR EARLY CHILDHOOD 4K	27 E 103 112 152000 347	12,296.00	23,373.56	17,347.05	41.08%	5,051.05
SAL:TCHR SPEECH LANG 4K	27 E 103 112 156600 011	118,360.00	178,461.36	164,561.75	39.03%	46,201.75
SAL:TCHR SPEECH LANGUAGE 4K	27 E 103 112 156600 347	11,643.00	0.00	17,720.25	52.20%	6,077.25
SAL:DIST SUBS EC 4K IDEA PRESCH RV	27 E 103 118 152000 347	0.00	262.63	0.00		0.00
SAL:NURSE PRESCHOOL 4K	27 E 103 122 214200 347	0.00	0.00	0.00		0.00
SAL:NURSING PRESCHOOL 4K	27 E 103 122 214400 347	1,526.00	15,093.27	15,823.75	936.94%	14,297.75
SAL:AIDE HEARING IMPAIR FR	27 E 106 103 156100 011	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SAL:AIDE HEARING IMPAIR FR	27 E 106 103 156100 341	0.00	0.00	0.00		0.00
SAL:AIDE FR	27 E 106 103 159100 011	187,697.00	159,979.83	228,991.05	22.00%	41,294.05
SAL:AIDE FR	27 E 106 103 159100 341	22,784.00	23,336.12	0.00	-100.00%	-22,784.00
SAL:AIDE SUM SCHOOL FR	27 E 106 103 159110 011	0.00	3,562.92	0.00		0.00
SAL:ESSER III AIDE SUM SCHOOL FR	27 E 106 103 159110 165	0.00	0.00	0.00		0.00
SAL:AIDE PHYSICAL THERAPY FR	27 E 106 103 218200 011	0.00	0.00	0.00		0.00
SAL:TCHR SPEECH LANG FR	27 E 106 112 156600 011	67,215.00	80,620.11	85,021.50	26.49%	17,806.50
SAL:TCHR COMBINED COSTS FR	27 E 106 112 158000 011	318,944.99	264,251.05	441,556.00	38.44%	122,611.01
SAL:TCHR COMBINED COSTS FR	27 E 106 112 158000 019	0.00	67,679.20	0.00		0.00
SAL:TCHR COMBINED COSTS FR	27 E 106 112 158000 341	60,366.50	75,733.84	0.00	-100.00%	-60,366.50
SAL:TCHR GUIDANCE FR	27 E 106 112 213200 011	0.00	0.00	0.00		0.00
SAL:TCHR PHYSICAL THERAPY FR	27 E 106 112 218200 011	0.00	0.00	0.00		0.00
SAL:OT AIDABLE CWD AIDE FR	27 E 106 113 159100 011	0.00	0.00	0.00		0.00
SAL:CROSS CATEGORICAL FR	27 E 106 118 158000 011	0.00	3,278.57	0.00		0.00
SAL:DIST SUBS CROSS CAT IDEA FLOW THRU FR	27 E 106 118 158000 341	0.00	450.00	0.00		0.00
SAL:DIST SUBS AIDE FR	27 E 106 118 159100 011	12,604.00	3,223.43	13,241.00	5.05%	637.00
SAL:DIST SUBS CWD AIDES IDEA FT FR	27 E 106 118 159100 341	0.00	33.75	0.00		0.00
SAL:DIST SUBS FR	27 E 106 118 159200 011	26,725.00	14,415.37	28,076.00	5.06%	1,351.00
SAL:DIST SUBS CARES SE SHORT TERM FR	27 E 106 118 159200 160	0.00	0.00	0.00		0.00
SAL:ESSER III SE SHORT TERM FR	27 E 106 118 159200 165	0.00	0.00	0.00		0.00
SAL:DISTRICT NURSE FR	27 E 106 122 214200 011	0.00	0.00	0.00		0.00
SAL:DISTRICT NURSE FR	27 E 106 122 214200 019	0.00	0.00	0.00		0.00
SAL:PSYCH FR	27 E 106 122 215200 011	0.00	0.00	0.00		0.00
SAL:OCCUP THERAPY FR	27 E 106 122 218100 011	0.00	0.00	0.00		0.00
SAL:HEARING IMPAIR JA	27 E 110 103 156100 341	0.00	0.00	0.00		0.00
SAL:AIDE JA	27 E 110 103 159100 011	213,521.00	170,771.90	179,169.11	-16.09%	-34,351.89
SAL:AIDE ESSER 3 PROGRAM AIDE JA	27 E 110 103 159100 165	903.00	0.00	0.00	-100.00%	-903.00
SAL:AIDE JA	27 E 110 103 159100 341	40,184.10	0.00	0.00	-100.00%	-40,184.10
	27 E 110 103 159110 011	0.00	5,765.93	0.00		0.00
SAL:ESSER III AIDE SUM SCHOOL JA	27 E 110 103 159110 165	0.00	0.00	0.00		0.00
SAL:AIDE PHYSICAL THERAPY JA	27 E 110 103 218200 011	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SAL:TCHR SPEECH LANG JA	27 E 110 112 156600 011	30,317.00	23,291.45	29,672.50	-2.13%	-644.50
SAL:TCHR COMBINED COSTS JA	27 E 110 112 158000 011	308,718.56	151,389.07	203,519.00	-34.08%	-105,199.56
SAL:TCHR NONAIDABLE JA	27 E 110 112 158000 019	0.00	51,376.00	0.00		0.00
SAL:TCHR GUIDANCE JA	27 E 110 112 213200 011	0.00	0.00	0.00		0.00
SAL:TCHR PHYSICAL THERAPY JA	27 E 110 112 218200 011	0.00	0.00	0.00		0.00
SAL:OT AIDABLE CWD AIDE ST	27 E 110 113 159100 011	0.00	0.00	0.00		0.00
SAL:EXT CONTR CROSS CAT MA	27 E 110 116 158000 011	0.00	0.00	0.00		0.00
SAL:DISTRICT SUBS CROSS CAT JA	27 E 110 118 158000 011	0.00	966.58	0.00		0.00
SAL:DIST SUBS AIDE JA	27 E 110 118 159100 011	18,053.00	16,231.77	18,966.00	5.06%	913.00
SAL:DIST SUBS JA	27 E 110 118 159200 011	3,785.00	8,464.50	3,976.00	5.05%	191.00
SAL:DIST SUBS CARES SE SHORT TERM JA	27 E 110 118 159200 160	0.00	0.00	0.00		0.00
SAL:ESSER III SE SHORT TERM JA	27 E 110 118 159200 165	0.00	0.00	0.00		0.00
SAL:DISTRICT NURSE JA	27 E 110 122 214200 011	0.00	0.00	0.00		0.00
SAL:DISTRICT NURSE JA	27 E 110 122 214200 019	0.00	0.00	0.00		0.00
SAL:PSYCH JA	27 E 110 122 215200 011	0.00	0.00	0.00		0.00
SAL:OCCUP THERAPY JA	27 E 110 122 218100 011	0.00	0.00	0.00		0.00
SAL:AIDE JE	27 E 112 103 159100 011	124,218.00	120,973.95	182,107.28	46.60%	57,889.28
SAL:AIDE JE	27 E 112 103 159100 341	22,505.00	21,339.89	0.00	-100.00%	-22,505.00
SAL:AIDE SUM SCHOOL JE	27 E 112 103 159110 011	0.00	1,345.06	0.00		0.00
SAL:ESSER III AIDE SUM SCHOOL JE	27 E 112 103 159110 165	0.00	0.00	0.00		0.00
SAL:AIDE PHYSICAL THERAPY JE	27 E 112 103 218200 011	0.00	0.00	0.00		0.00
SAL:TCHR SPEECH LANG JE	27 E 112 112 156600 011	60,686.00	110,143.39	84,060.60	38.52%	23,374.60
SAL:TCHR COMBINED COSTS JE	27 E 112 112 158000 011	165,439.00	211,524.90	276,345.00	67.04%	110,906.00
SAL:TCHR GUIDANCE JE	27 E 112 112 213200 011	0.00	0.00	0.00		0.00
SAL:TCHR PHYSICAL THERAPY JE	27 E 112 112 218200 011	0.00	0.00	0.00		0.00
SAL:OT AIDABLE CWD AIDE JE	27 E 112 113 159100 011	0.00	0.00	0.00		0.00
SAL:OT FLOW THRU CWD AIDE JE	27 E 112 113 159100 341	0.00	0.00	0.00		0.00
SAL:CROSS CATEGORICAL JE	27 E 112 118 158000 011	0.00	1,485.56	0.00		0.00
SAL:DIST SUBS AIDE JE	27 E 112 118 159100 011	8,013.00	8,473.87	8,418.00	5.05%	405.00
SAL:IDEA FT DIST SUBS CWD AIDES JE	27 E 112 118 159100 341	0.00	0.00	0.00		0.00
SAL:SE SHORT TERM JE	27 E 112 118 159200 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SAL:DIST SUBS JE	27 E 112 118 159200 011	13,424.00	6,541.75	14,103.00	5.06%	679.00
SAL:DIST SUBS CARES SE SHORT TERM JE	27 E 112 118 159200 160	0.00	0.00	0.00		0.00
SAL:ESSER III SE SHORT TERM JE	27 E 112 118 159200 165	0.00	0.00	0.00		0.00
SAL:DISTRICT NURSE JE	27 E 112 122 214200 011	0.00	0.00	0.00		0.00
SAL:DISTRICT NURSE JE	27 E 112 122 214200 019	0.00	0.00	0.00		0.00
SAL:PSYCH JE	27 E 112 122 215200 011	0.00	0.00	0.00		0.00
SAL:OCCUP THERAPY JE	27 E 112 122 218100 011	0.00	0.00	0.00		0.00
SAL:AIDE HEARING IMPAIR MA	27 E 116 103 156100 341	0.00	0.00	0.00		0.00
SAL:AIDE MA	27 E 116 103 159100 011	66,624.00	70,532.70	90,566.36	35.94%	23,942.36
SAL:AIDE SUM SCHOOL MA	27 E 116 103 159110 011	0.00	1,888.38	0.00		0.00
SAL:ESSER III AIDE SUM SCHOOL MA	27 E 116 103 159110 165	0.00	0.00	0.00		0.00
SAL:AIDE PHYSICAL THERAPY MA	27 E 116 103 218200 011	0.00	0.00	0.00		0.00
SAL:TCHR SPEECH LANG MA	27 E 116 112 156600 011	40,126.00	27,332.56	28,732.00	-28.40%	-11,394.00
SAL:TCHR COMBINED COSTS MA	27 E 116 112 158000 011	143,670.00	166,753.63	241,737.00	68.26%	98,067.00
SAL:TCHR GUIDANCE MA	27 E 116 112 213200 011	0.00	0.00	0.00		0.00
SAL:TCHR PHYSICAL THERAPY MA	27 E 116 112 218200 011	0.00	0.00	0.00		0.00
SAL:OT AIDABLE CWD AIDE MA	27 E 116 113 159100 011	0.00	0.00	0.00		0.00
SAL:DISTRICT SUBS CROSS CATEGORICAL MA	27 E 116 118 158000 011	0.00	884.57	0.00		0.00
SAL:DIST SUBS AIDE MA	27 E 116 118 159100 011	2,438.00	3,866.51	2,561.00	5.05%	123.00
SAL:DIST SUBS MA	27 E 116 118 159200 011	2,295.00	2,891.00	2,412.00	5.10%	117.00
SAL:DIST SUBS CARES SE SHORT TERM MA	27 E 116 118 159200 160	0.00	0.00	0.00		0.00
SAL:ESSER III SE SHORT TERM MA	27 E 116 118 159200 165	0.00	0.00	0.00		0.00
SAL:DISTRICT NURSE MA	27 E 116 122 214200 011	0.00	0.00	0.00		0.00
SAL:DISTRICT NURSE MA	27 E 116 122 214200 019	0.00	0.00	0.00		0.00
SAL:PSYCH MA	27 E 116 122 215200 011	0.00	0.00	0.00		0.00
SAL:OCCUP THERAPY MA	27 E 116 122 218100 011	0.00	0.00	0.00		0.00
SAL:AIDE MO	27 E 122 103 159100 011	60,400.00	69,992.37	86,871.80	43.83%	26,471.80
SAL:AIDES NON CATEGORICAL AID ELEGIBLE	27 E 122 103 159100 019	0.00	0.00	0.00		0.00
SAL:FLOW THRU AIDE MO	27 E 122 103 159100 341	0.00	0.00	0.00		0.00
SAL:AIDE SUM SCHOOL MO	27 E 122 103 159110 011	0.00	1,042.96	0.00		0.00
SAL:ESSER III AIDE SUM SCHOOL MO	27 E 122 103 159110 165	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SAL:AIDE PHYSICAL THERAPY MO	27 E 122 103 218200 011	0.00	0.00	0.00		0.00
SAL:TCHR SPEECH LANG MO	27 E 122 112 156600 011	35,526.00	46,341.70	47,795.40	34.54%	12,269.40
SAL:TCHR SPEECH LANG MO	27 E 122 112 156600 341	0.00	0.00	0.00		0.00
SAL:TCHR COMBINED COSTS MO	27 E 122 112 158000 011	97,022.00	153,190.53	186,436.00	92.16%	89,414.00
SAL:TCHR GUIDANCE MO	27 E 122 112 213200 011	0.00	0.00	0.00		0.00
SAL:TCHR PHYSICAL THERAPY MO	27 E 122 112 218200 011	0.00	0.00	0.00		0.00
SAL:OT AIDABLE CWD AIDE MO	27 E 122 113 159100 011	0.00	0.00	0.00		0.00
SAL:EXT CONTR CROSS CAT MO	27 E 122 116 158000 011	0.00	0.00	0.00		0.00
SAL:DIST SUBS SPEECH LANG MO	27 E 122 118 156600 011	0.00	0.00	0.00		0.00
SAL:DISTRICT SUBS CROSS CAT MO	27 E 122 118 158000 011	0.00	275.00	0.00		0.00
SAL:DIST SUBS AIDE MO	27 E 122 118 159100 011	5,209.00	241.50	5,473.00	5.07%	264.00
SAL:SE SHORT TERM MO	27 E 122 118 159200 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS MO	27 E 122 118 159200 011	1,992.00	9,785.73	2,092.00	5.02%	100.00
SAL:ESSER III SE SHORT TERM MO	27 E 122 118 159200 165	0.00	0.00	0.00		0.00
SAL:DISTRICT NURSE MO	27 E 122 122 214200 011	0.00	0.00	0.00		0.00
SAL:DISTRICT NURSE MO	27 E 122 122 214200 019	0.00	0.00	0.00		0.00
SAL:PSYCH MO	27 E 122 122 215200 011	0.00	0.00	0.00		0.00
SAL:OCCUP THERAPY MO	27 E 122 122 218100 011	0.00	0.00	0.00		0.00
SAL:AIDE MCCP ST	27 E 126 103 159100 011	45,223.00	70,174.19	127,552.49	182.05%	82,329.49
SAL:AIDE PHYSICAL THERAPY ST	27 E 126 103 218200 011	0.00	0.00	0.00		0.00
SAL:TCHR SPEECH LANG ST	27 E 126 112 156600 011	0.00	0.00	0.00		0.00
SAL:COMB COST MCCP ST	27 E 126 112 158000 011	159,996.00	186,862.95	251,987.00	57.50%	91,991.00
SAL:TCHR GUIDANCE ST	27 E 126 112 213200 011	0.00	0.00	0.00		0.00
SAL:TCHR GUIDANCE ST	27 E 126 112 213200 341	0.00	0.00	0.00		0.00
SAL:TCHR PHYSICAL THERAPY ST	27 E 126 112 218200 011	0.00	0.00	0.00		0.00
SAL:OT AIDABLE CWD AIDE ST	27 E 126 113 159100 011	0.00	0.00	0.00		0.00
SAL:DISTRICT SUBS CROSS CATEGORICAL ST	27 E 126 118 158000 011	0.00	300.00	0.00		0.00
SAL:DIST SUBS AIDE ST	27 E 126 118 159100 011	4,710.00	424.75	4,948.00	5.05%	238.00
SAL:DIST SUBS ST	27 E 126 118 159200 011	1,940.00	3,788.75	2,038.00	5.05%	98.00
SAL:ESSER III SE SHORT TERM ST	27 E 126 118 159200 165	0.00	0.00	0.00		0.00
SAL:DISTRICT NURSE ST	27 E 126 122 214200 011	0.00	0.00	0.00		0.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SAL:DISTRICT NURSE ST	27 E 126 122 214200 019	0.00	0.00	0.00		0.00
SAL:PSYCH ST	27 E 126 122 215200 011	0.00	0.00	0.00		0.00
SAL:OCCUP THERAPY ST	27 E 126 122 218100 011	0.00	0.00	0.00		0.00
SAL:AIDE HEARING IMPAIR WA	27 E 328 103 156100 011	0.00	0.00	0.00		0.00
SAL:AIDE WA	27 E 328 103 159100 011	180,644.00	195,596.87	243,397.44	34.74%	62,753.44
SAL:AIDE WA	27 E 328 103 159100 019	0.00	0.00	0.00		0.00
SAL:AIDE WA	27 E 328 103 159100 341	0.00	0.00	0.00		0.00
SAL:AIDE SUM SCHOOL WA	27 E 328 103 159110 011	0.00	696.04	0.00		0.00
SAL:ESSER III AIDE SUM SCHOOL WA	27 E 328 103 159110 165	0.00	0.00	0.00		0.00
SAL:AIDE PHYSICAL THERAPY WA	27 E 328 103 218200 011	0.00	0.00	0.00		0.00
SAL:TCHR SPEECH LANG WA	27 E 328 112 156600 011	37,590.00	21,792.01	22,818.50	-39.30%	-14,771.50
SAL:TCHR COMBINED COSTS WA	27 E 328 112 158000 011	459,278.60	415,545.30	445,509.00	-3.00%	-13,769.60
SAL:TCHR COMBINED COSTS WA	27 E 328 112 158000 019	0.00	0.00	0.00		0.00
SAL:TCHR CARES COMBINED COSTS WA	27 E 328 112 158000 160	0.00	0.00	0.00		0.00
SAL:TCHR COMBINED COSTS WA	27 E 328 112 158000 341	55,860.80	74,826.80	0.00	-100.00%	-55,860.80
SAL:TCHR CERT SOCIAL WORKER WA	27 E 328 112 212200 011	0.00	0.00	0.00		0.00
SAL:TCHR SOCIAL WORKER WA	27 E 328 112 212200 019	0.00	0.00	0.00		0.00
SAL:TCHR GUIDANCE WA	27 E 328 112 213200 011	0.00	0.00	0.00		0.00
SAL:TCHR PHYSICAL THERAPY WA	27 E 328 112 218200 011	0.00	0.00	0.00		0.00
SAL:TCHR ESSER 3 NON INSTR STAFF TRAIN W	27 E 328 112 264400 165	0.00	0.00	0.00		0.00
SAL:OT AIDABLE CWD AIDE WA	27 E 328 113 159100 011	0.00	0.00	0.00		0.00
SAL:EXT CONTR CROSS CAT WA	27 E 328 116 158000 011	0.00	0.00	0.00		0.00
SAL:CROSS CATEGORICAL WA	27 E 328 118 158000 011	0.00	2,694.28	0.00		0.00
SAL:DIST SUBS CROSS CAT IDEA FLOW THRU WA	27 E 328 118 158000 341	0.00	455.00	0.00		0.00
SAL:DIST SUBS AIDE WA	27 E 328 118 159100 011	886.00	3,135.26	931.00	5.08%	45.00
SAL:DIST SUBS WA	27 E 328 118 159200 011	74,732.00	21,709.50	78,511.00	5.06%	3,779.00
SAL:DIST SUBS CARES SE SHORT TERM WA	27 E 328 118 159200 160	0.00	0.00	0.00		0.00
SAL:ESSER III SE SHORT TERM WA	27 E 328 118 159200 165	0.00	0.00	0.00		0.00
SAL:SOCIAL WORKER (NON-TCHR) WA	27 E 328 122 212200 019	5,613.00	54,523.48	57,150.00	918.17%	51,537.00
SAL:DISTRICT NURSE WA	27 E 328 122 214200 011	0.00	0.00	0.00		0.00
SAL:DISTRICT NURSE WA	27 E 328 122 214200 019	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SAL:PSYCH WA	27 E 328 122 215200 011	0.00	0.00	0.00		0.00
SAL:OCCUP THERAPY WA	27 E 328 122 218100 011	0.00	0.00	0.00		0.00
SAL:AIDE HEARING IMPAIR WI	27 E 330 103 156100 341	0.00	0.00	0.00		0.00
SAL:AIDE WI	27 E 330 103 159100 011	156,767.00	124,952.81	176,103.15	12.33%	19,336.15
SAL:AIDE WI	27 E 330 103 159100 341	77,213.80	72,889.52	51,602.39	-33.17%	-25,611.41
SAL:AIDE SUM SCHOOL WI	27 E 330 103 159110 011	0.00	3,291.70	0.00		0.00
SAL:ESSER III AIDE SUM SCHOOL WI	27 E 330 103 159110 165	0.00	0.00	0.00		0.00
SAL:AIDE PHYSICAL THERAPY WI	27 E 330 103 218200 011	0.00	0.00	0.00		0.00
SAL:TCHR SPEECH LANG WI	27 E 330 112 156600 011	28,304.00	0.00	0.00	-100.00%	-28,304.00
SAL:TCHR COMBINED COSTS WI	27 E 330 112 158000 011	498,135.38	493,995.65	466,128.00	-6.43%	-32,007.38
SAL:TCHR CARES COMBINED COSTS WI	27 E 330 112 158000 160	0.00	0.00	0.00		0.00
SAL:TCHR GUIDANCE WI	27 E 330 112 213200 011	0.00	0.00	0.00		0.00
SAL:TCHR PHYSICAL THERAPY WI	27 E 330 112 218200 011	0.00	0.00	0.00		0.00
SAL:OT AIDABLE CWD AIDE WI	27 E 330 113 159100 011	0.00	0.00	0.00		0.00
SAL:CROSS CATEGORICAL WI	27 E 330 118 158000 011	0.00	2,553.14	0.00		0.00
SAL:DIST SUBS AIDE WI	27 E 330 118 159100 011	5,286.00	1,924.63	5,553.00	5.05%	267.00
SAL:DIST SUBS WI	27 E 330 118 159200 011	3,936.00	3,000.00	4,135.00	5.06%	199.00
SAL:DIST SUBS CARES SE SHORT TERM WI	27 E 330 118 159200 160	0.00	0.00	0.00		0.00
SAL:ESSER III SE SHORT TERM WI	27 E 330 118 159200 165	0.00	0.00	0.00		0.00
SAL:DISTRICT NURSE WI	27 E 330 122 214200 011	0.00	0.00	0.00		0.00
SAL:DISTRICT NURSE WI	27 E 330 122 214200 019	0.00	0.00	0.00		0.00
SAL:PSYCH WI	27 E 330 122 215200 011	0.00	0.00	0.00		0.00
SAL:OCCUP THERAPY WI	27 E 330 122 218100 011	0.00	0.00	0.00		0.00
SAL:AIDE LHS	27 E 414 103 159100 011	347,892.00	294,259.63	330,259.97	-5.07%	-17,632.03
SAL:AIDE LHS NONLICENSED	27 E 414 103 159100 019	0.00	17,859.70	0.00		0.00
SAL:AIDE LHS	27 E 414 103 159100 341	4,159.00	0.00	0.00	-100.00%	-4,159.00
SAL:AIDE SUM SCHOOL LHS	27 E 414 103 159110 011	0.00	1,539.95	0.00		0.00
SAL:ESSER III AIDE SUM SCHOOL LHS	27 E 414 103 159110 165	0.00	0.00	0.00		0.00
SAL:AIDE TRANSITION READINESS LHS	27 E 414 103 164000 451	0.00	0.00	0.00		0.00
SAL:AIDE PHYSICAL THERAPY LHS	27 E 414 103 218200 011	0.00	0.00	0.00		0.00
SAL:TCHR SPEECH LANG LHS	27 E 414 112 156600 011	52,136.00	65,376.18	68,455.50	31.30%	16,319.50

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SAL:TCHR COMBINED COSTS LHS	27 E 414 112 158000 011	1,253,101.96	1,139,606.51	1,111,453.64	-11.30%	-141,648.32
SAL:TCHR COMBINED COSTS LHS	27 E 414 112 158000 019	38,903.00	49,144.00	53,325.00	37.07%	14,422.00
SAL:TCHR CARES COMBINED COSTS LHS	27 E 414 112 158000 160	0.00	0.00	0.00		0.00
SAL:TCHR CWD SPECIALTY LHS	27 E 414 112 159300 011	0.00	0.00	0.00		0.00
SAL:TCHR GUIDANCE LHS	27 E 414 112 213200 011	0.00	0.00	0.00		0.00
SAL:TCHR PHYSICAL THERAPY LHS	27 E 414 112 218200 011	0.00	0.00	0.00		0.00
SAL:OT CROSS CAT AIDABLE LHS	27 E 414 113 158000 011	0.00	0.00	0.00		0.00
SAL:OVERTIME PROGRAM AIDE LHS	27 E 414 113 159100 011	40.00	0.00	300.00	650.00%	260.00
SAL:CROSS CATEGORICAL LHS	27 E 414 118 158000 011	0.00	5,363.13	0.00		0.00
SAL:DIST SUBS AIDE LHS	27 E 414 118 159100 011	4,998.00	3,290.36	5,251.00	5.06%	253.00
SAL:SE SHORT TERM LHS	27 E 414 118 159200 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS LHS	27 E 414 118 159200 011	35,015.00	13,701.00	36,786.00	5.06%	1,771.00
SAL:DIST SUBS CARES SE SHORT TERM LHS	27 E 414 118 159200 160	0.00	0.00	0.00		0.00
SAL:ESSER III SE SHORT TERM LHS	27 E 414 118 159200 165	0.00	0.00	0.00		0.00
SAL:DISTRICT NURSE LHS	27 E 414 122 214200 011	0.00	0.00	0.00		0.00
SAL:DISTRICT NURSE LHS	27 E 414 122 214200 019	0.00	0.00	0.00		0.00
SAL:PSYCH LHS	27 E 414 122 215200 011	0.00	0.00	0.00		0.00
SAL:OCCUP THERAPY LHS	27 E 414 122 218100 011	0.00	0.00	0.00		0.00
SAL:AIDE MCCP MCK	27 E 520 103 159100 011	0.00	0.00	0.00		0.00
SAL:AIDE PHYSICAL THERAPY MCK	27 E 520 103 218200 011	0.00	0.00	0.00		0.00
SAL:TCHR MCCP MCK	27 E 520 112 158000 011	0.00	0.00	0.00		0.00
SAL:TCHR GUIDANCE MCK	27 E 520 112 213200 011	0.00	0.00	0.00		0.00
SAL:GUIDANCE MCK	27 E 520 112 213200 341	0.00	0.00	0.00		0.00
SAL:TCHR PHYSICAL THERAPY MCK	27 E 520 112 218200 011	0.00	0.00	0.00		0.00
SAL:EXT CONTR MCCP STAFF DEVEL	27 E 520 116 221300 019	0.00	0.00	0.00		0.00
SAL:DIST SUBS MCCP	27 E 520 118 158000 011	0.00	0.00	0.00		0.00
SAL:DIST SUBS MCK	27 E 520 118 159200 011	0.00	0.00	0.00		0.00
SAL:DISTRICT NURSE MCK	27 E 520 122 214200 011	0.00	0.00	0.00		0.00
SAL:DISTRICT NURSE MCK	27 E 520 122 214200 019	0.00	0.00	0.00		0.00
SAL:PSYCH MCK	27 E 520 122 215200 011	0.00	0.00	0.00		0.00
SAL:OCCUP THERAPY MCK	27 E 520 122 218100 011	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SAL:DIRECTION/SPECIAL EDUCATION ADMIN	27 E 800 100 223300 011	0.00	0.00	0.00		0.00
SAL:DIRECTION/SPECIAL EDUCATION ADMIN	27 E 800 100 223310 011	133,885.00	29,988.27	114,789.00	-14.26%	-19,096.00
SAL:DIRECTION/SPECIAL EDUCATION ADMIN	27 E 800 100 223310 019	0.00	97,640.15	0.00		0.00
SAL:AIDE SUM SCHOOL	27 E 800 103 158100 011	115.00	0.00	0.00	-100.00%	-115.00
SAL:AIDE	27 E 800 103 159100 011	941.00	0.00	0.00	-100.00%	-941.00
SAL:AIDE FLOW THRU	27 E 800 103 159100 341	0.00	0.00	0.00		0.00
SAL:AIDE SUMMER SCHOOL	27 E 800 103 159110 011	23,389.00	16,666.53	38,942.02	66.50%	15,553.02
SAL:ESSER III AIDE SUM SCHOOL	27 E 800 103 159110 165	0.00	0.00	0.00		0.00
SAL:AIDE PHYSICAL THERAPY	27 E 800 103 218200 011	0.00	0.00	0.00		0.00
SAL:AIDE PHYSICAL THERAPY FLOW THRU	27 E 800 103 218200 341	54,882.40	54,457.05	56,584.92	3.10%	1,702.52
SAL:SECY CWD	27 E 800 104 223300 019	0.00	0.00	0.00		0.00
SAL:SECY CWD FLOW THRU	27 E 800 104 223300 341	0.00	0.00	0.00		0.00
SAL:SECY CWD	27 E 800 104 223390 019	28,426.00	18,269.00	0.00	-100.00%	-28,426.00
SAL:SECY CWD FLOW THRU	27 E 800 104 223390 341	76,592.80	97,086.68	139,749.84	82.46%	63,157.04
SAL:TCHR EARLY CHILDHOOD	27 E 800 112 152000 011	0.00	0.00	0.00		0.00
SAL:TCHR EARLY CHILDHOOD FLOW THRU	27 E 800 112 152000 341	0.00	0.00	0.00		0.00
SAL:TCHR EARLY CHILDHOOD PRESCHOOL	27 E 800 112 152000 347	0.00	0.00	0.00		0.00
SAL:TCHR HEARING IMPAIRED	27 E 800 112 156110 011	0.00	0.00	0.00		0.00
SAL:TCHR CWD HOMEBOUND	27 E 800 112 156210 011	0.00	0.00	0.00		0.00
SAL:TCHR SPEECH/LANGUAGE	27 E 800 112 156600 011	0.00	39,585.94	80,592.00		80,592.00
SAL:TCHR SPEECH/LANGUAGE FLOW THRU	27 E 800 112 156600 341	0.00	0.00	0.00		0.00
SAL:TCHR SPEECH LANGUAGE PUBLIC	27 E 800 112 156600 347	0.00	0.00	0.00		0.00
SAL:TCHR COMBINED COSTS	27 E 800 112 158000 011	126,498.00	215,369.46	250,499.00	98.03%	124,001.00
SAL:TCHR COMBINED COSTS NON LICENSED	27 E 800 112 158000 019	0.00	360.00	0.00		0.00
SAL:SE TEACHER STIPEND ESSER III	27 E 800 112 158000 165	0.00	0.00	0.00		0.00
SAL:TCHR COMBINED COSTS FLOW THRU	27 E 800 112 158000 341	0.00	1,833.26	0.00		0.00
SAL:TCHR SUM SCHOOL	27 E 800 112 158100 011	21,107.00	0.00	65,176.00	208.79%	44,069.00
SAL:TCHR CWD SPECIALITY	27 E 800 112 159300 011	45,915.00	118,530.92	205,434.00	347.42%	159,519.00
SAL:TCHR CWD SPECIALITY NON AID	27 E 800 112 159300 019	0.00	70,638.30	0.00		0.00
SAL:TCHR CERT SOCIAL WORKER	27 E 800 112 212200 011	0.00	0.00	0.00		0.00
SAL:TCHR SOCIAL WORKER	27 E 800 112 212200 019	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SAL:TCHR GUIDANCE SPEC ED	27 E 800 112 213200 011	0.00	0.00	0.00		0.00
SAL:TCHR GUIDANCE FLOW THRU	27 E 800 112 213200 341	0.00	0.00	0.00		0.00
SAL:TCHR OCCUP THERAPY	27 E 800 112 218100 011	227,235.00	245,976.97	215,716.00	-5.07%	-11,519.00
SAL:TCHR PT	27 E 800 112 218200 011	0.00	0.00	0.00		0.00
SAL:TCHR ESSER 3 NON INSTR STAFF TRAIN	27 E 800 112 264400 165	0.00	0.00	0.00		0.00
SAL:OVERTIME AIDE	27 E 800 113 159100 011	0.00	0.00	0.00		0.00
SAL:OT AIDABLE PROGRAM AIDE	27 E 800 113 159110 011	0.00	0.00	0.00		0.00
SAL:OVERTIME AIDE PT	27 E 800 113 218200 011	14.00	0.00	0.00	-100.00%	-14.00
SAL:OT FLOWTHRU PHYS THERAPY	27 E 800 113 218200 341	0.00	0.00	0.00		0.00
SAL:OVERTIME SPECIAL ED SECY	27 E 800 113 223300 019	0.00	0.00	0.00		0.00
SAL:OVERTIME SPECIAL ED SECY FLOW THRU	27 E 800 113 223300 341	0.00	0.00	0.00		0.00
SAL:OVERTIME SPECIAL ED SECY FLOW THRU	27 E 800 113 223390 341	3,138.00	1,931.50	2,500.00	-20.33%	-638.00
SAL:EXT CONTR CWD CURRICULUM DEV	27 E 800 116 221200 019	2,500.00	150.00	10,000.00	300.00%	7,500.00
SAL:EXT CONTR ESSER 3 CURR DEVEL	27 E 800 116 221200 165	4,125.00	0.00	0.00	-100.00%	-4,125.00
SAL:EXT CONTR INSTR STAFF TRAIN/MENTORS	27 E 800 116 221300 019	30,000.00	24,152.28	25,000.00	-16.67%	-5,000.00
SAL:EXT CONTR ESSER 3 INSTR STAFF TRAIN	27 E 800 116 221300 165	7,250.00	0.00	0.00	-100.00%	-7,250.00
SAL:STIPEND TCHR IDEA FLOW THRU COMB	27 E 800 117 158000 341	0.00	0.00	0.00		0.00
SAL:DIST SUBS CROSS CATEGORICAL	27 E 800 118 158000 011	0.00	0.00	0.00		0.00
SAL:DIST SUBS SUM SCHOOL	27 E 800 118 158100 011	60.00	0.00	63.00	5.00%	3.00
SAL:DIST SUBS AIDE NON LICENSED	27 E 800 118 159100 019	0.00	0.00	0.00		0.00
SAL:SE SHORT TERM	27 E 800 118 159200 000	0.00	0.00	0.00		0.00
SAL:DIST SUBS	27 E 800 118 159200 011	175.00	352.00	184.00	5.14%	9.00
SAL:DIST SUBS SHORT TERM NON LICENSED	27 E 800 118 159200 019	7,342.00	0.00	7,713.00	5.05%	371.00
SAL:ESSER III SE SHORT TERM	27 E 800 118 159200 165	0.00	0.00	0.00		0.00
SAL:DIST SUBS SUMMER SCHOOL	27 E 800 118 159210 011	0.00	0.00	0.00		0.00
SAL:DIST SUBS CWD SPECIALTY	27 E 800 118 159300 011	0.00	0.00	0.00		0.00
SAL:SPEECH/LANGUAGE	27 E 800 122 156600 011	0.00	46,000.39	0.00		0.00
SAL:COMBINED COSTS	27 E 800 122 158000 011	0.00	0.00	0.00		0.00
SAL:SOCIAL WORKER (NON-TEACHER)	27 E 800 122 212200 019	0.00	0.00	0.00		0.00
SAL:DIST NURSE	27 E 800 122 214200 011	0.00	0.00	68,938.00		68,938.00
SAL:NURSE (NON-LICENSED)	27 E 800 122 214200 019	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SAL:CARES NURSING	27 E 800 122 214200 160	0.00	0.00	0.00		0.00
SAL:NURSE FLOW THRU	27 E 800 122 214200 341	0.00	0.00	0.00		0.00
SAL:NURSE IDEA PRESCHOOL	27 E 800 122 214200 347	0.00	0.00	0.00		0.00
SAL:NURSING	27 E 800 122 214400 019	5,160.00	45,279.83	47,471.25	819.99%	42,311.25
SAL:CARES NURSING	27 E 800 122 214400 160	3,743.00	0.00	0.00	-100.00%	-3,743.00
SAL:GEER NURSING	27 E 800 122 214400 162	0.00	0.00	0.00		0.00
SAL:ESSER 3 NURSING	27 E 800 122 214400 165	120,000.00	198,895.94	66,304.00	-44.75%	-53,696.00
SAL:FLOW THRU NURSING	27 E 800 122 214400 341	161,297.00	51,312.48	64,235.00	-60.18%	-97,062.00
SAL:PSYCH	27 E 800 122 215200 011	300,000.00	137,170.36	282,071.00	-5.98%	-17,929.00
SAL:PSYCH FLOW THRU	27 E 800 122 215200 341	23,588.00	147,549.62	40,547.00	71.90%	16,959.00
SAL:OCCUPATIONAL THERAPY	27 E 800 122 218100 011	337,000.00	91,102.48	138,753.00	-58.83%	-198,247.00
SAL:PHYSICAL THERAPIST	27 E 800 122 218200 011	78,000.00	82,657.28	163,140.00	109.15%	85,140.00
SAL:PHYSICAL THERAPIST FLOW THRU	27 E 800 122 218200 341	0.00	0.00	0.00		0.00
SAL:TCHR SPEECH LANG PRIVATE	27 E 900 112 156600 341	60,366.50	81,646.27	82,669.00	36.95%	22,302.50
	27 E 1--	8,468,085.70	8,372,870.19	9,233,376.82	9.04%	765,291.12
ER RET:EARLY CHILDHOOD RV	27 E 101 212 152000 011	13,867.00	10,565.54	12,465.55	-10.11%	-1,401.45
ER RET:EARLY CHILDHOOD RV	27 E 101 212 152000 341	0.00	0.00	0.00		0.00
ER RET:EARLY CHILDHOOD RV	27 E 101 212 152000 347	0.00	0.00	0.00		0.00
ER RET:SPEECH LANG RV	27 E 101 212 156600 011	5,090.00	4,396.82	5,582.94	9.68%	492.94
27 E 101 212 156600 019	27 E 101 212 156600 019	0.00	21.96	0.00		0.00
ER RET:SPEECH LANG RV	27 E 101 212 156600 347	0.00	0.00	0.00		0.00
ER RET:COMBINED COSTS RV	27 E 101 212 158000 011	20,851.00	13,472.55	19,945.66	-4.34%	-905.34
ER RET:PROGRAM AIDE RV	27 E 101 212 159100 011	17,074.00	17,794.88	21,379.40	25.22%	4,305.40
ER RET:PROGRAM AIDE RV	27 E 101 212 159100 341	278.00	2,495.65	3,710.12	1,234.58%	3,432.12
ER RET:SUBS RV	27 E 101 212 159200 011	387.00	80.61	0.00	-100.00%	-387.00
ER RET:CARES SE SHORT TERM RV	27 E 101 212 159200 160	0.00	0.00	0.00		0.00
ER RET:GUIDANCE RV	27 E 101 212 213200 011	0.00	0.00	0.00		0.00
ER RET:NURSE RV	27 E 101 212 214200 011	0.00	0.00	0.00		0.00
ER RET:NURSE RV	27 E 101 212 214200 019	0.00	0.00	0.00		0.00
ER RET:NURSE RV	27 E 101 212 214200 347	0.00	0.00	0.00		0.00
ER RET:PSYCH RV	27 E 101 212 215200 011	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
ER RET:OCCUP THERAPY RV	27 E 101 212 218100 011	0.00	0.00	0.00		0.00
ER RET:PHYSICAL THERAPY RV	27 E 101 212 218200 011	0.00	0.00	0.00		0.00
SOC SEC:EARLY CHILDHOOD RV	27 E 101 220 152000 011	11,933.00	10,792.19	14,056.57	17.80%	2,123.57
SOC SEC:EARLY CHILDHOOD RV	27 E 101 220 152000 341	0.00	0.00	0.00		0.00
SOC SEC:EARLY CHILDHOOD RV	27 E 101 220 152000 347	0.00	0.00	0.00		0.00
SOC SEC:SPEECH LANG RV	27 E 101 220 156600 011	4,220.00	4,293.85	6,241.00	47.89%	2,021.00
SOC SEC:SPEECH/LANG RV	27 E 101 220 156600 019	72.00	39.92	0.00	-100.00%	-72.00
SOC SEC:SPEECH LANG RV	27 E 101 220 156600 347	0.00	0.00	0.00		0.00
SOC SEC:COMBINED COSTS RV	27 E 101 220 158000 011	17,795.00	13,891.63	22,465.34	26.25%	4,670.34
SOC SEC:IN DISTRICT TRAVEL RV	27 E 101 220 158000 019	0.00	0.00	0.00		0.00
SOC SEC:PROGRAM AIDE RV	27 E 101 220 159100 011	13,442.00	16,746.70	23,748.08	76.67%	10,306.08
SOC SEC:PROGRAM AIDE RV	27 E 101 220 159100 341	298.00	2,398.03	4,135.61	1,287.79%	3,837.61
SOC SEC:SUBS RV	27 E 101 220 159200 011	1,027.00	114.62	0.00	-100.00%	-1,027.00
SOC SEC:CARES SE SHORT TERM RV	27 E 101 220 159200 160	0.00	0.00	0.00		0.00
SOC SEC:ESSER III SE SHORT TERM RV	27 E 101 220 159200 165	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE RV	27 E 101 220 213200 011	0.00	0.00	0.00		0.00
SOC SEC:NURSE RV	27 E 101 220 214200 011	0.00	0.00	0.00		0.00
SOC SEC:NURSE RV	27 E 101 220 214200 019	0.00	0.00	0.00		0.00
SOC SEC:NURSE RV	27 E 101 220 214200 347	0.00	0.00	0.00		0.00
SOC SEC:PSYCH RV	27 E 101 220 215200 011	0.00	0.00	0.00		0.00
SOC SEC:OCCUP THERAPY RV	27 E 101 220 218100 011	0.00	0.00	0.00		0.00
SOC SEC:PHYSICAL THERAPY RV	27 E 101 220 218200 011	0.00	0.00	0.00		0.00
LIFE INS:EARLY CHILDHOOD RV	27 E 101 230 152000 011	181.00	181.82	120.00	-33.70%	-61.00
LIFE INS:EARLY CHILDHOOD RV	27 E 101 230 152000 341	0.00	0.00	0.00		0.00
LIFE INS:EARLY CHILDHOOD RV	27 E 101 230 152000 347	0.00	0.00	0.00		0.00
LIFE INS:SPEECH LANG RV	27 E 101 230 156600 011	50.00	59.04	55.20	10.40%	5.20
27 E 101 230 156600 019	27 E 101 230 156600 019	0.00	0.66	0.00		0.00
LIFE INS:COMBINED COSTS RV	27 E 101 230 158000 011	223.00	256.74	271.86	21.91%	48.86
LIFE INS:PROGRAM AIDE RV	27 E 101 230 159100 011	376.00	535.90	451.62	20.11%	75.62
LIFE INS:PROGRAM AIDE RV	27 E 101 230 159100 341	0.00	0.00	0.00		0.00
LIFE INS:SUBS RV	27 E 101 230 159200 011	23.00	0.00	0.00	-100.00%	-23.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
LIFE INS:GUIDANCE RV	27 E 101 230 213200 011	0.00	0.00	0.00		0.00
LIFE INS:NURSE RV	27 E 101 230 214200 011	0.00	0.00	0.00		0.00
LIFE INS:NURSE RV	27 E 101 230 214200 019	0.00	0.00	0.00		0.00
LIFE INS:NURSE RV	27 E 101 230 214200 347	0.00	0.00	0.00		0.00
LIFE INS:PSYCH RV	27 E 101 230 215200 011	0.00	0.00	0.00		0.00
LIFE INS:OCCUP THERAPY RV	27 E 101 230 218100 011	0.00	0.00	0.00		0.00
LIFE INS:PHYSICAL THERAPIST RV	27 E 101 230 218200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:EARLY CHILDHOOD RV	27 E 101 231 152000 011	35.00	36.33	23.90	-31.71%	-11.10
LIFE ER 20%:EARLY CHILDHOOD RV	27 E 101 231 152000 341	0.00	0.00	0.00		0.00
LIFE ER 20%:EARLY CHILDHOOD RV	27 E 101 231 152000 347	0.00	0.00	0.00		0.00
LIFE ER 20%:SPEECH LANG RV	27 E 101 231 156600 011	9.00	11.82	11.04	22.67%	2.04
27 E 101 231 156600 019	27 E 101 231 156600 019	0.00	0.13	0.00		0.00
LIFE ER 20%:COMBINED COSTS RV	27 E 101 231 158000 011	43.00	51.36	54.28	26.23%	11.28
LIFE ER 20%:PROGRAM AIDE RV	27 E 101 231 159100 011	76.00	113.07	91.26	20.08%	15.26
LIFE ER 20%:PROGRAM AIDE RV	27 E 101 231 159100 341	0.00	0.00	0.00		0.00
LIFE ER 20%:SUBS RV	27 E 101 231 159200 011	4.00	0.00	0.00	-100.00%	-4.00
LIFE ER 20%:GUIDANCE RV	27 E 101 231 213200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE RV	27 E 101 231 214200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE RV	27 E 101 231 214200 019	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE RV	27 E 101 231 214200 347	0.00	0.00	0.00		0.00
LIFE ER 20%:PSYCH RV	27 E 101 231 215200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:OCCUP THERAPY RV	27 E 101 231 218100 011	0.00	0.00	0.00		0.00
LIFE ER 20%:PHYSICAL THERAPIST RV	27 E 101 231 218200 011	0.00	0.00	0.00		0.00
MEDICAL:EARLY CHILDHOOD RV	27 E 101 241 152000 011	53,228.00	43,687.19	67,260.00	26.36%	14,032.00
MEDICAL:EARLY CHILDHOOD RV	27 E 101 241 152000 341	0.00	0.00	0.00		0.00
MEDICAL:EARLY CHILDHOOD RV	27 E 101 241 152000 347	0.00	0.00	0.00		0.00
MEDICAL:SPEECH LANG RV	27 E 101 241 156600 011	22,223.00	21,329.92	23,044.36	3.70%	821.36
27 E 101 241 156600 019	27 E 101 241 156600 019	0.00	109.80	0.00		0.00
MEDICAL:COMBINED COSTS RV	27 E 101 241 158000 011	92,405.00	54,645.12	68,874.08	-25.46%	-23,530.92
MEDICAL:PROGRAM AIDE RV	27 E 101 241 159100 011	166,109.00	131,438.72	137,913.14	-16.97%	-28,195.86
MEDICAL:PROGRAM AIDE RV	27 E 101 241 159100 341	2,002.00	19,241.92	26,077.72	1,202.58%	24,075.72

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
MEDICAL:SUBS RV	27 E 101 241 159200 011	472.00	0.00	0.00	-100.00%	-472.00
MEDICAL:GUIDANCE RV	27 E 101 241 213200 011	0.00	0.00	0.00		0.00
MEDICAL:NURSE RV	27 E 101 241 214200 011	0.00	0.00	0.00		0.00
MEDICAL:NURSE RV	27 E 101 241 214200 019	0.00	0.00	0.00		0.00
MEDICAL:NURSE RV	27 E 101 241 214200 347	0.00	0.00	0.00		0.00
MEDICAL:PSYCH RV	27 E 101 241 215200 011	0.00	0.00	0.00		0.00
MEDICAL:OCCUP THERAPY RV	27 E 101 241 218100 011	0.00	0.00	0.00		0.00
MEDICAL:PHYSICAL THERAPIST RV	27 E 101 241 218200 011	0.00	0.00	0.00		0.00
DENTAL:EARLY CHILDHOOD RV	27 E 101 243 152000 011	3,616.00	2,596.87	3,970.87	9.81%	354.87
DENTAL:EARLY CHILDHOOD RV	27 E 101 243 152000 341	0.00	0.00	0.00		0.00
DENTAL:EARLY CHILDHOOD RV	27 E 101 243 152000 347	0.00	0.00	0.00		0.00
DENTAL:SPEECH LANG RV	27 E 101 243 156600 011	1,622.00	1,312.56	1,353.87	-16.53%	-268.13
27 E 101 243 156600 019	27 E 101 243 156600 019	0.00	6.37	0.00		0.00
DENTAL:COMBINED COSTS RV	27 E 101 243 158000 011	6,312.00	3,281.40	4,012.61	-36.43%	-2,299.39
DENTAL:PROGRAM AIDE RV	27 E 101 243 159100 011	12,340.00	11,733.80	11,541.49	-6.47%	-798.51
DENTAL:PROGRAM AIDE RV	27 E 101 243 159100 341	135.00	1,312.60	1,802.38	1,235.10%	1,667.38
DENTAL:SUBS RV	27 E 101 243 159200 011	178.00	0.00	0.00	-100.00%	-178.00
DENTAL:GUIDANCE RV	27 E 101 243 213200 011	0.00	0.00	0.00		0.00
DENTAL:NURSE RV	27 E 101 243 214200 011	0.00	0.00	0.00		0.00
DENTAL:NURSE RV	27 E 101 243 214200 019	0.00	0.00	0.00		0.00
DENTAL:NURSE RV	27 E 101 243 214200 347	0.00	0.00	0.00		0.00
DENTAL:PSYCH RV	27 E 101 243 215200 011	0.00	0.00	0.00		0.00
DENTAL:OCCUP THERAPY RV	27 E 101 243 218100 011	0.00	0.00	0.00		0.00
DENTAL:PHYSICAL THERAPIST RV	27 E 101 243 218200 011	0.00	0.00	0.00		0.00
	27 E 101 249 152000 011	0.00	0.00	3,300.00		3,300.00
27 E 101 249 159100 011	27 E 101 249 159100 011	0.00	1,000.00	3,000.00		3,000.00
27 E 101 249 159100 341	27 E 101 249 159100 341	0.00	1,000.00	2,000.00		2,000.00
LTD:EARLY CHILDHOOD RV	27 E 101 251 152000 011	537.00	433.39	377.83	-29.64%	-159.17
LTD:EARLY CHILDHOOD RV	27 E 101 251 152000 341	0.00	0.00	0.00		0.00
LTD:EARLY CHILDHOOD RV	27 E 101 251 152000 347	0.00	0.00	0.00		0.00
LTD:SPEECH LANG RV	27 E 101 251 156600 011	196.00	202.40	195.73	-0.14%	-0.27

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
27 E 101 251 156600 019	27 E 101 251 156600 019	0.00	1.09	0.00		0.00
LTD:COMBINED COSTS RV	27 E 101 251 158000 011	862.00	644.72	717.37	-16.78%	-144.63
LTD:PROGRAM AIDE RV	27 E 101 251 159100 011	711.00	763.84	684.06	-3.79%	-26.94
LTD:PROGRAM AIDE RV	27 E 101 251 159100 341	10.00	109.48	133.38	1,233.80%	123.38
LTD:SUBS RV	27 E 101 251 159200 011	18.00	0.00	0.00	-100.00%	-18.00
LTD:GUIDANCE RV	27 E 101 251 213200 011	0.00	0.00	0.00		0.00
LTD:NURSE RV	27 E 101 251 214200 011	0.00	0.00	0.00		0.00
LTD:NURSE RV	27 E 101 251 214200 019	0.00	0.00	0.00		0.00
LTD:NURSE RV	27 E 101 251 214200 347	0.00	0.00	0.00		0.00
LTD:PSYCH RV	27 E 101 251 215200 011	0.00	0.00	0.00		0.00
LTD:OCCUP THERAPY RV	27 E 101 251 218100 011	0.00	0.00	0.00		0.00
LTD:PHYSICAL THERAPIST RV	27 E 101 251 218200 011	0.00	0.00	0.00		0.00
ER RET:EARLY CHILDHOOD 4K	27 E 103 212 152000 011	0.00	411.70	0.00		0.00
ER RET:EARLY CHILDHOOD 4K	27 E 103 212 152000 347	1,837.00	1,177.07	1,530.61	-16.68%	-306.39
ER RET:SPEECH LANG 4K	27 E 103 212 156600 011	12,118.00	11,913.46	13,598.62	12.22%	1,480.62
ER RET:SPEECH LANGUAGE 4K	27 E 103 212 156600 347	1,123.00	0.00	1,465.27	30.48%	342.27
ER RET:NURSE PRESCHOOL 4K	27 E 103 212 214200 347	0.00	0.00	0.00		0.00
ER RET:NURSING PRESCHOOL 4K	27 E 103 212 214400 011	0.00	243.46	0.00		0.00
ER RET:NURSING PRESCHOOL 4K	27 E 103 212 214400 347	1,072.00	758.54	1,300.88	21.35%	228.88
SOC SEC:EARLY CHILDHOOD 4K	27 E 103 220 152000 011	0.00	427.61	0.00		0.00
SOC SEC:EARLY CHILDHOOD 4K	27 E 103 220 152000 347	2,093.00	1,222.58	1,738.05	-16.96%	-354.95
SOC SEC:SPEECH LANG 4K	27 E 103 220 156600 011	10,442.00	12,019.20	15,303.98	46.56%	4,861.98
SOC SEC:SPEECH LANGUAGE 4K	27 E 103 220 156600 347	1,178.00	0.00	1,631.60	38.51%	453.60
SOC SEC:NURSE PRESCHOOL 4K	27 E 103 220 214200 347	0.00	0.00	0.00		0.00
SOC SEC:NURSING PRESCHOOL 4K	27 E 103 220 214400 011	0.00	254.65	0.00		0.00
SOC SEC:NURSING PRESCHOOL 4K	27 E 103 220 214400 347	1,193.00	793.39	1,471.52	23.35%	278.52
LIFE INS:EARLY CHILDHOOD 4K	27 E 103 230 152000 011	0.00	6.74	0.00		0.00
LIFE INS:EARLY CHILDHOOD 4K	27 E 103 230 152000 347	22.00	19.26	5.64	-74.36%	-16.36
LIFE INS:SPEECH LANG 4K	27 E 103 230 156600 011	261.00	338.14	268.29	2.79%	7.29
LIFE INS:SPEECH LANG 4K	27 E 103 230 156600 347	11.00	0.00	20.36	85.09%	9.36
LIFE INS:NURSE 4K	27 E 103 230 214200 347	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
LIFE INS:NURSING 4K	27 E 103 230 214400 011	0.00	3.77	0.00		0.00
LIFE INS:NURSING 4K	27 E 103 230 214400 347	13.00	11.73	16.74	28.77%	3.74
LIFE ER 20%:EARLY CHILDHOOD 4K	27 E 103 231 152000 011	0.00	1.35	0.00		0.00
LIFE ER 20%:EARLY CHILDHOOD 4K	27 E 103 231 152000 347	4.00	3.87	1.13	-71.75%	-2.87
LIFE ER 20%:SPEECH LANG 4K	27 E 103 231 156600 011	50.00	67.68	53.65	7.30%	3.65
LIFE ER 20%:SPEECH LANG 4K	27 E 103 231 156600 347	2.00	0.00	4.08	104.00%	2.08
LIFE ER 20%:NURSE 4K	27 E 103 231 214200 347	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSING 4K	27 E 103 231 214400 011	0.00	0.73	0.00		0.00
LIFE ER 20%:NURSING 4K	27 E 103 231 214400 347	2.00	2.27	3.38	69.00%	1.38
MEDICAL:EARLY CHILDHOOD 4K	27 E 103 241 152000 011	0.00	753.94	0.00		0.00
MEDICAL:EARLY CHILDHOOD 4K	27 E 103 241 152000 347	3,142.00	2,155.56	7,684.87	144.59%	4,542.87
MEDICAL:SPEECH LANG 4K	27 E 103 241 156600 011	45,957.00	48,139.73	44,890.01	-2.32%	-1,066.99
MEDICAL:SPEECH LANG 4K	27 E 103 241 156600 347	5,924.00	0.00	5,765.59	-2.67%	-158.41
MEDICAL:NURSE 4K	27 E 103 241 214200 347	0.00	0.00	0.00		0.00
MEDICAL:NURSING 4K	27 E 103 241 214400 011	0.00	1,350.69	0.00		0.00
MEDICAL:NURSING 4K	27 E 103 241 214400 347	5,499.00	4,208.21	6,786.03	23.40%	1,287.03
DENTAL:EARLY CHILDHOOD 4K	27 E 103 243 152000 011	0.00	42.04	0.00		0.00
DENTAL:EARLY CHILDHOOD 4K	27 E 103 243 152000 347	200.00	120.19	440.25	120.13%	240.25
DENTAL:SPEECH LANG 4K	27 E 103 243 156600 011	3,124.00	2,853.06	2,607.34	-16.54%	-516.66
DENTAL:SPEECH LANG 4K	27 E 103 243 156600 347	405.00	0.00	314.47	-22.35%	-90.53
DENTAL:NURSE 4K	27 E 103 243 214200 347	0.00	0.00	0.00		0.00
DENTAL:NURSING 4K	27 E 103 243 214400 011	0.00	79.72	0.00		0.00
DENTAL:NURSING 4K	27 E 103 243 214400 347	378.00	248.36	369.16	-2.34%	-8.84
	27 E 103 249 152000 347	0.00	0.00	700.00		700.00
27 E 103 249 156600 011	27 E 103 249 156600 011	0.00	250.00	500.00		500.00
HSA:NURSING 4K	27 E 103 249 214400 011	0.00	60.74	0.00		0.00
HSA:NURSING 4K	27 E 103 249 214400 347	0.00	189.26	500.00		500.00
LTD:EARLY CHILDHOOD 4K	27 E 103 251 152000 011	0.00	19.96	0.00		0.00
LTD:EARLY CHILDHOOD 4K	27 E 103 251 152000 347	76.00	57.06	49.59	-34.75%	-26.41
LTD:SPEECH LANG 4K	27 E 103 251 156600 011	481.00	608.29	479.09	-0.40%	-1.91
LTD:SPEECH LANG 4K	27 E 103 251 156600 347	51.00	0.00	51.29	0.57%	0.29

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
LTD:NURSE 4K	27 E 103 251 214200 347	0.00	0.00	0.00		0.00
HSA:NURSING 4K	27 E 103 251 214400 011	0.00	11.46	0.00		0.00
LTD:NURSING 4K	27 E 103 251 214400 347	43.00	35.70	53.73	24.95%	10.73
ER RET:HEARING IMPAIR FR	27 E 106 212 156100 011	0.00	0.00	0.00		0.00
ER RET:HEARING IMPAIR FR	27 E 106 212 156100 341	0.00	0.00	0.00		0.00
ER RET:SPEECH LANG FR	27 E 106 212 156600 011	6,879.00	5,402.67	6,993.23	1.66%	114.23
27 E 106 212 156600 019	27 E 106 212 156600 019	0.00	4.97	0.00		0.00
ER RET:COMBINED COSTS FR	27 E 106 212 158000 011	20,520.00	19,485.60	34,497.98	68.12%	13,977.98
SOC SEC:COMBINED COSTS FR	27 E 106 212 158000 019	0.00	4,524.15	602.00		602.00
ER RET:COMBINED COSTS FR	27 E 106 212 158000 341	6,396.00	3,551.58	1,115.00	-82.57%	-5,281.00
ER RET:PROGRAM AIDE FR	27 E 106 212 159100 011	14,444.00	10,660.19	17,981.20	24.49%	3,537.20
ER RET:AIDE FR	27 E 106 212 159100 341	1,644.00	1,556.99	331.00	-79.87%	-1,313.00
ER RET:AIDE SUM SCHOOL FR	27 E 106 212 159110 011	0.00	231.58	0.00		0.00
ER RET:ESSER III AIDE SUM SCHOOL FR	27 E 106 212 159110 165	0.00	0.00	0.00		0.00
ER RET:SUBS FR	27 E 106 212 159200 011	1,685.00	60.20	0.00	-100.00%	-1,685.00
ER RET:CARES SE SHORT TERM FR	27 E 106 212 159200 160	0.00	0.00	0.00		0.00
ER RET:ESSER III SE SHORT TERM FR	27 E 106 212 159200 165	0.00	0.00	0.00		0.00
ER RET:GUIDANCE FR	27 E 106 212 213200 011	0.00	0.00	0.00		0.00
ER RET:NURSE FR	27 E 106 212 214200 011	0.00	0.00	0.00		0.00
ER RET:NURSE FR	27 E 106 212 214200 019	0.00	0.00	0.00		0.00
ER RET:PSYCH FR	27 E 106 212 215200 011	0.00	0.00	0.00		0.00
ER RET:OCCUP THERAPY FR	27 E 106 212 218100 011	0.00	0.00	0.00		0.00
ER RET:PHYSICAL THERAPY FR	27 E 106 212 218200 011	0.00	0.00	0.00		0.00
SOC SEC:HEARING IMPAIR FR	27 E 106 220 156100 011	0.00	0.00	0.00		0.00
SOC SEC:HEARING IMPAIR FR	27 E 106 220 156100 341	0.00	0.00	0.00		0.00
SOC SEC:SPEECH LANG FR	27 E 106 220 156600 011	5,970.00	5,569.99	7,890.15	32.16%	1,920.15
SOC SEC:SPEECH/LANG FR	27 E 106 220 156600 019	11.00	10.09	0.00	-100.00%	-11.00
SOC SEC:COMBINED COSTS FR	27 E 106 220 158000 011	17,301.00	20,576.24	38,934.04	125.04%	21,633.04
SOC SEC:IN DISTRICT TRAVEL FR	27 E 106 220 158000 019	0.00	4,626.45	678.00		678.00
SOC SEC:COMBINED COSTS FR	27 E 106 220 158000 341	5,564.00	3,713.12	1,362.00	-75.52%	-4,202.00
SOC SEC:PROGRAM AIDE FR	27 E 106 220 159100 011	12,459.00	11,005.89	20,256.81	62.59%	7,797.81

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SOC SEC:AIDE FR	27 E 106 220 159100 341	1,787.00	1,410.35	351.00	-80.36%	-1,436.00
SOC SEC:ESSER III AIDE SUM SCHOOL FR	27 E 106 220 159110 011	0.00	272.55	0.00		0.00
SOC SEC:ESSER III AIDE SUM SCHOOL FR	27 E 106 220 159110 165	0.00	0.00	0.00		0.00
SOC SEC:SUBS FR	27 E 106 220 159200 011	2,035.00	266.44	0.00	-100.00%	-2,035.00
SOC SEC:CARES SE SHORT TERM FR	27 E 106 220 159200 160	0.00	0.00	0.00		0.00
SOC SEC:ESSER III SE SHORT TERM FR	27 E 106 220 159200 165	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE FR	27 E 106 220 213200 011	0.00	0.00	0.00		0.00
SOC SEC:NURSE FR	27 E 106 220 214200 011	0.00	0.00	0.00		0.00
SOC SEC:NURSE FR	27 E 106 220 214200 019	0.00	0.00	0.00		0.00
SOC SEC:PSYCH FR	27 E 106 220 215200 011	0.00	0.00	0.00		0.00
SOC SEC:OCCUP THERAPY FR	27 E 106 220 218100 011	0.00	0.00	0.00		0.00
SOC SEC:PHYSICAL THERAPY FR	27 E 106 220 218200 011	0.00	0.00	0.00		0.00
LIFE INS:HEARING IMPAIR FR	27 E 106 230 156100 011	0.00	0.00	0.00		0.00
LIFE INS:SPEECH LANG FR	27 E 106 230 156600 011	56.00	47.64	48.07	-14.16%	-7.93
27 E 106 230 156600 019	27 E 106 230 156600 019	0.00	0.07	0.00		0.00
LIFE INS:COMBINED COSTS FR	27 E 106 230 158000 011	468.00	512.85	933.10	99.38%	465.10
27 E 106 230 158000 019	27 E 106 230 158000 019	0.00	191.62	0.00		0.00
LIFE INS:COMBINED COSTS FR	27 E 106 230 158000 341	357.00	285.42	0.00	-100.00%	-357.00
LIFE INS:PROGRAM AIDE FR	27 E 106 230 159100 011	500.00	417.20	278.98	-44.20%	-221.02
LIFE INS: PROGRAM AIDE FR	27 E 106 230 159100 341	0.00	23.26	0.00		0.00
LIFE INS:SUBS FR	27 E 106 230 159200 011	0.00	0.08	0.00		0.00
LIFE INS:GUIDANCE FR	27 E 106 230 213200 011	0.00	0.00	0.00		0.00
LIFE INS:NURSE FR	27 E 106 230 214200 011	0.00	0.00	0.00		0.00
LIFE INS:NURSE FR	27 E 106 230 214200 019	0.00	0.00	0.00		0.00
LIFE INS:PSYCH FR	27 E 106 230 215200 011	0.00	0.00	0.00		0.00
LIFE INS:OCCUP THERAPY FR	27 E 106 230 218100 011	0.00	0.00	0.00		0.00
LIFE INS:PHYSICAL THERAPIST FR	27 E 106 230 218200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:HEARING IMPAIR FR	27 E 106 231 156100 011	0.00	0.00	0.00		0.00
LIFE ER 20%:SPEECH LANG FR	27 E 106 231 156600 011	11.00	9.60	9.66	-12.18%	-1.34
27 E 106 231 156600 019	27 E 106 231 156600 019	0.00	0.02	0.00		0.00
LIFE ER 20%:COMBINED COSTS FR	27 E 106 231 158000 011	90.00	102.70	186.62	107.36%	96.62

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
27 E 106 231 158000 019	27 E 106 231 158000 019	0.00	38.24	0.00		0.00
LIFE ER 20%:COMBINED COSTS FR	27 E 106 231 158000 341	69.00	57.02	0.00	-100.00%	-69.00
LIFE ER 20%:PROGRAM AIDE FR	27 E 106 231 159100 011	96.00	83.42	55.64	-42.04%	-40.36
LIFE ER 20%: PROGRAM AIDE FR	27 E 106 231 159100 341	0.00	4.66	0.00		0.00
LIFE ER 20%:SUBS FR	27 E 106 231 159200 011	0.00	0.02	0.00		0.00
LIFE ER 20%:GUIDANCE FR	27 E 106 231 213200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE FR	27 E 106 231 214200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE FR	27 E 106 231 214200 019	0.00	0.00	0.00		0.00
LIFE ER 20%:PSYCH FR	27 E 106 231 215200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:OCCUP THERAPY FR	27 E 106 231 218100 011	0.00	0.00	0.00		0.00
LIFE ER 20%:PHYSICAL THERAPIST FR	27 E 106 231 218200 011	0.00	0.00	0.00		0.00
MEDICAL:HEARING IMPAIR FR	27 E 106 241 156100 341	0.00	0.00	0.00		0.00
MEDICAL:SPEECH LANG FR	27 E 106 241 156600 011	18,456.00	21,969.28	23,062.36	24.96%	4,606.36
27 E 106 241 156600 019	27 E 106 241 156600 019	0.00	18.59	0.00		0.00
MEDICAL:COMBINED COSTS FR	27 E 106 241 158000 011	78,551.00	53,662.20	91,868.85	16.95%	13,317.85
27 E 106 241 158000 019	27 E 106 241 158000 019	0.00	21,441.06	404.00		404.00
MEDICAL:COMBINED COSTS FR	27 E 106 241 158000 341	23,696.00	14,349.34	599.00	-97.47%	-23,097.00
MEDICAL:PROGRAM AIDE FR	27 E 106 241 159100 011	85,369.00	57,447.77	63,257.69	-25.90%	-22,111.31
MEDICAL:PROGRAM AIDE FR	27 E 106 241 159100 341	13,652.00	21,858.08	609.00	-95.54%	-13,043.00
MEDICAL:GUIDANCE FR	27 E 106 241 213200 011	0.00	0.00	0.00		0.00
MEDICAL:NURSE FR	27 E 106 241 214200 011	0.00	0.00	0.00		0.00
MEDICAL:NURSE FR	27 E 106 241 214200 019	0.00	0.00	0.00		0.00
MEDICAL:PSYCH FR	27 E 106 241 215200 011	0.00	0.00	0.00		0.00
MEDICAL:OCCUP THERAPY FR	27 E 106 241 218100 011	0.00	0.00	0.00		0.00
MEDICAL:PHYSICAL THERAPIST FR	27 E 106 241 218200 011	0.00	0.00	0.00		0.00
DENTAL:HEARING IMPAIR FR	27 E 106 243 156100 341	0.00	0.00	0.00		0.00
DENTAL:SPEECH LANG FR	27 E 106 243 156600 011	1,221.00	1,544.30	1,591.94	30.38%	370.94
27 E 106 243 156600 019	27 E 106 243 156600 019	0.00	1.09	0.00		0.00
DENTAL:COMBINED COSTS FR	27 E 106 243 158000 011	5,056.00	2,678.63	4,856.87	-3.94%	-199.13
27 E 106 243 158000 019	27 E 106 243 158000 019	0.00	1,281.79	61.00		61.00
DENTAL:COMBINED COSTS FR	27 E 106 243 158000 341	1,622.00	881.65	96.00	-94.08%	-1,526.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
DENTAL:PROGRAM AIDE FR	27 E 106 243 159100 011	7,293.00	4,933.94	3,872.64	-46.90%	-3,420.36
DENTAL:PROGRAM AIDE FR	27 E 106 243 159100 341	984.00	1,312.60	96.00	-90.24%	-888.00
DENTAL:GUIDANCE FR	27 E 106 243 213200 011	0.00	0.00	0.00		0.00
DENTAL:NURSE FR	27 E 106 243 214200 011	0.00	0.00	0.00		0.00
DENTAL:NURSE FR	27 E 106 243 214200 019	0.00	0.00	0.00		0.00
DENTAL:PSYCH FR	27 E 106 243 215200 011	0.00	0.00	0.00		0.00
DENTAL:OCCUP THERAPY FR	27 E 106 243 218100 011	0.00	0.00	0.00		0.00
DENTAL:PHYSICAL THERAPIST FR	27 E 106 243 218200 011	0.00	0.00	0.00		0.00
	27 E 106 249 158000 011	0.00	162.85	2,000.00		2,000.00
HSA:COMBINED COSTS FR	27 E 106 249 158000 341	0.00	837.15	0.00		0.00
27 E 106 249 159100 011	27 E 106 249 159100 011	0.00	0.00	0.00		0.00
LTD:HEARING IMPAIR FR	27 E 106 251 156100 011	0.00	0.00	0.00		0.00
LTD:HEARING IMPAIR FR	27 E 106 251 156100 341	0.00	0.00	0.00		0.00
LTD:SPEECH LANG FR	27 E 106 251 156600 011	265.00	209.26	257.95	-2.66%	-7.05
27 E 106 251 156600 019	27 E 106 251 156600 019	0.00	0.25	0.00		0.00
LTD:COMBINED COSTS FR	27 E 106 251 158000 011	940.00	863.96	1,294.16	37.68%	354.16
27 E 106 251 158000 019	27 E 106 251 158000 019	0.00	213.01	0.00		0.00
LTD:COMBINED COSTS FR	27 E 106 251 158000 341	254.00	172.01	0.00	-100.00%	-254.00
LTD:PROGRAM AIDE FR	27 E 106 251 159100 011	615.00	423.84	651.30	5.90%	36.30
LTD:PROGRAM AIDE FR	27 E 106 251 159100 341	90.00	76.72	0.00	-100.00%	-90.00
LTD:SUBS FR	27 E 106 251 159200 011	11.00	0.00	0.00	-100.00%	-11.00
LTD:GUIDANCE FR	27 E 106 251 213200 011	0.00	0.00	0.00		0.00
LTD:NURSE FR	27 E 106 251 214200 011	0.00	0.00	0.00		0.00
LTD:NURSE FR	27 E 106 251 214200 019	0.00	0.00	0.00		0.00
LTD:PSYCH FR	27 E 106 251 215200 011	0.00	0.00	0.00		0.00
LTD:OCCUP THERAPY FR	27 E 106 251 218100 011	0.00	0.00	0.00		0.00
LTD:PHYSICAL THERAPIST FR	27 E 106 251 218200 011	0.00	0.00	0.00		0.00
ER RET:FLOW THRU HEARING IMPAIR JA	27 E 110 212 156100 341	0.00	0.00	0.00		0.00
ER RET:SPEECH LANG JA	27 E 110 212 156600 011	3,111.00	1,567.87	2,372.98	-23.72%	-738.02
ER RET:COMBINED COSTS JA	27 E 110 212 158000 011	22,592.00	9,972.09	16,383.92	-27.48%	-6,208.08
27 E 110 212 158000 019	27 E 110 212 158000 019	0.00	3,434.31	457.00		457.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
ER RET:PROGRAM AIDE JA	27 E 110 212 159100 011	16,542.00	12,400.78	14,953.88	-9.60%	-1,588.12
ER RET:AIDE JA	27 E 110 212 159100 341	3,250.00	0.00	0.00	-100.00%	-3,250.00
	27 E 110 212 159110 011	0.00	313.94	0.00		0.00
ER RET:ESSER III AIDE SUM SCHOOL JA	27 E 110 212 159110 165	0.00	0.00	0.00		0.00
ER RET:SUBS JA	27 E 110 212 159200 011	136.00	345.73	0.00	-100.00%	-136.00
ER RET:CARES SE SHORT TERM JA	27 E 110 212 159200 160	0.00	0.00	0.00		0.00
ER RET:ESSER III SE SHORT TERM JA	27 E 110 212 159200 165	0.00	0.00	0.00		0.00
ER RET:GUIDANCE JA	27 E 110 212 213200 011	0.00	0.00	0.00		0.00
ER RET:NURSE JA	27 E 110 212 214200 011	0.00	0.00	0.00		0.00
ER RET:NURSE JA	27 E 110 212 214200 019	0.00	0.00	0.00		0.00
ER RET:PSYCH JA	27 E 110 212 215200 011	0.00	0.00	0.00		0.00
ER RET:OCCUP THERAPY JA	27 E 110 212 218100 011	0.00	0.00	0.00		0.00
ER RET:PHYSICAL THERAPY JA	27 E 110 212 218200 011	0.00	0.00	0.00		0.00
SOC SEC:FLOW THRU HEARING IMPAIR JA	27 E 110 220 156100 341	0.00	0.00	0.00		0.00
SOC SEC:SPEECH LANG JA	27 E 110 220 156600 011	2,695.00	1,687.88	2,689.94	-0.19%	-5.06
SOC SEC:SPEECH/LANG JA	27 E 110 220 156600 019	2.00	0.00	0.00	-100.00%	-2.00
SOC SEC:COMBINED COSTS JA	27 E 110 220 158000 011	20,053.00	9,935.54	15,460.57	-22.90%	-4,592.43
SOC SEC:IN DISTRICT TRAVEL JA	27 E 110 220 158000 019	0.00	3,611.80	535.00		535.00
SOC SEC:PROGRAM AIDE JA	27 E 110 220 159100 011	13,944.00	12,410.75	16,794.42	20.44%	2,850.42
SOC SEC:ESSER 3 PROGRAM AIDE JA	27 E 110 220 159100 165	14.00	0.00	0.00	-100.00%	-14.00
SOC SEC:AIDE JA	27 E 110 220 159100 341	2,508.00	0.00	0.00	-100.00%	-2,508.00
SOC SEC:AIDE SUM SCHOOL JA	27 E 110 220 159110 011	0.00	383.05	0.00		0.00
SOC SEC:ESSER III AIDE SUM SCHOOL JA	27 E 110 220 159110 165	0.00	0.00	95.00		95.00
SOC SEC:SUBS JA	27 E 110 220 159200 011	197.00	426.29	0.00	-100.00%	-197.00
SOC SEC:CARES SE SHORT TERM JA	27 E 110 220 159200 160	0.00	0.00	0.00		0.00
SOC SEC:ESSER III SE SHORT TERM JA	27 E 110 220 159200 165	0.00	0.00	87.00		87.00
SOC SEC:GUIDANCE JA	27 E 110 220 213200 011	0.00	0.00	0.00		0.00
SOC SEC:NURSE JA	27 E 110 220 214200 011	0.00	0.00	0.00		0.00
SOC SEC:NURSE JA	27 E 110 220 214200 019	0.00	0.00	0.00		0.00
SOC SEC:PSYCH JA	27 E 110 220 215200 011	0.00	0.00	0.00		0.00
SOC SEC:OCCUP THERAPY JA	27 E 110 220 218100 011	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SOC SEC:PHYSICAL THERAPY JA	27 E 110 220 218200 011	0.00	0.00	0.00		0.00
LIFE INS:SPEECH LANG JA	27 E 110 230 156600 011	33.00	15.16	15.87	-51.91%	-17.13
LIFE INS:COMBINED COSTS JA	27 E 110 230 158000 011	392.00	53.04	58.29	-85.13%	-333.71
27 E 110 230 158000 019	27 E 110 230 158000 019	0.00	113.08	0.00		0.00
LIFE INS:PROGRAM AIDE JA	27 E 110 230 159100 011	225.00	216.92	265.20	17.87%	40.20
LIFE INS:AIDE JA	27 E 110 230 159100 341	45.00	0.00	0.00	-100.00%	-45.00
LIFE INS:SUBS JA	27 E 110 230 159200 011	0.00	0.08	0.00		0.00
LIFE INS:GUIDANCE JA	27 E 110 230 213200 011	0.00	0.00	0.00		0.00
LIFE INS:NURSE JA	27 E 110 230 214200 011	0.00	0.00	0.00		0.00
LIFE INS:NURSE JA	27 E 110 230 214200 019	0.00	0.00	0.00		0.00
LIFE INS:PSYCH JA	27 E 110 230 215200 011	0.00	0.00	0.00		0.00
LIFE INS:OCCUP THERAPY JA	27 E 110 230 218100 011	0.00	0.00	0.00		0.00
LIFE INS:PHYSICAL THERAPIST JA	27 E 110 230 218200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:SPEECH LANG JA	27 E 110 231 156600 011	6.00	3.08	3.22	-46.33%	-2.78
LIFE ER 20%:COMBINED COSTS JA	27 E 110 231 158000 011	75.00	10.68	11.75	-84.33%	-63.25
27 E 110 231 158000 019	27 E 110 231 158000 019	0.00	22.58	0.00		0.00
LIFE ER 20%:PROGRAM AIDE JA	27 E 110 231 159100 011	53.00	49.23	66.30	25.09%	13.30
LIFE ER 20%:AIDE JA	27 E 110 231 159100 341	9.00	0.00	0.00	-100.00%	-9.00
LIFE ER 20%:SUBS JA	27 E 110 231 159200 011	0.00	0.02	0.00		0.00
LIFE ER 20%:GUIDANCE JA	27 E 110 231 213200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE JA	27 E 110 231 214200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE JA	27 E 110 231 214200 019	0.00	0.00	0.00		0.00
LIFE ER 20%:PSYCH JA	27 E 110 231 215200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:OCCUP THERAPY JA	27 E 110 231 218100 011	0.00	0.00	0.00		0.00
LIFE ER 20%:PHYSICAL THERAPIST JA	27 E 110 231 218200 011	0.00	0.00	0.00		0.00
MEDICAL:FLOW THRU HEARING IMPAIR JA	27 E 110 241 156100 341	0.00	0.00	0.00		0.00
MEDICAL:SPEECH LANG JA	27 E 110 241 156600 011	14,218.00	0.00	0.00	-100.00%	-14,218.00
MEDICAL:COMBINED COSTS JA	27 E 110 241 158000 011	57,733.00	25,531.60	36,112.76	-37.45%	-21,620.24
27 E 110 241 158000 019	27 E 110 241 158000 019	0.00	7,548.24	144.00		144.00
MEDICAL:PROGRAM AIDE JA	27 E 110 241 159100 011	128,644.00	92,578.64	99,158.23	-22.92%	-29,485.77
MEDICAL:AIDE JA	27 E 110 241 159100 341	27,333.00	0.00	0.00	-100.00%	-27,333.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
MEDICAL:GUIDANCE JA	27 E 110 241 213200 011	0.00	0.00	0.00		0.00
MEDICAL:NURSE JA	27 E 110 241 214200 011	0.00	0.00	0.00		0.00
MEDICAL:NURSE JA	27 E 110 241 214200 019	0.00	0.00	0.00		0.00
MEDICAL:PSYCH JA	27 E 110 241 215200 011	0.00	0.00	0.00		0.00
MEDICAL:OCCUP THERAPY JA	27 E 110 241 218100 011	0.00	0.00	0.00		0.00
MEDICAL:PHYSICAL THERAPIST JA	27 E 110 241 218200 011	0.00	0.00	0.00		0.00
DENTAL:FLOW THRU HEARING IMPAIR JA	27 E 110 243 156100 341	0.00	0.00	0.00		0.00
DENTAL:SPEECH LANG JA	27 E 110 243 156600 011	973.00	231.70	222.06	-77.18%	-750.94
DENTAL:COMBINED COSTS JA	27 E 110 243 158000 011	3,913.00	1,390.32	1,996.61	-48.97%	-1,916.39
27 E 110 243 158000 019	27 E 110 243 158000 019	0.00	463.44	0.00		0.00
DENTAL:PROGRAM AIDE JA	27 E 110 243 159100 011	8,347.00	5,670.67	6,066.30	-27.32%	-2,280.70
DENTAL:AIDE JA	27 E 110 243 159100 341	1,853.00	0.00	0.00	-100.00%	-1,853.00
DENTAL:GUIDANCE JA	27 E 110 243 213200 011	0.00	0.00	0.00		0.00
DENTAL:NURSE JA	27 E 110 243 214200 011	0.00	0.00	0.00		0.00
DENTAL:NURSE JA	27 E 110 243 214200 019	0.00	0.00	0.00		0.00
DENTAL:PSYCH JA	27 E 110 243 215200 011	0.00	0.00	0.00		0.00
DENTAL:OCCUP THERAPY JA	27 E 110 243 218100 011	0.00	0.00	0.00		0.00
DENTAL:PHYSICAL THERAPIST JA	27 E 110 243 218200 011	0.00	0.00	0.00		0.00
27 E 110 249 158000 011	27 E 110 249 158000 011	0.00	500.00	1,000.00		1,000.00
27 E 110 249 159100 011	27 E 110 249 159100 011	0.00	500.00	0.00		0.00
LTD:FLOW THRU HEARING IMPAIR JA	27 E 110 251 156100 341	0.00	0.00	0.00		0.00
LTD:SPEECH LANG JA	27 E 110 251 156600 011	120.00	89.38	85.67	-28.61%	-34.33
LTD:COMBINED COSTS JA	27 E 110 251 158000 011	843.00	402.88	546.53	-35.17%	-296.47
27 E 110 251 158000 019	27 E 110 251 158000 019	0.00	137.60	0.00		0.00
LTD:PROGRAM AIDE JA	27 E 110 251 159100 011	615.00	499.92	672.02	9.27%	57.02
LTD:AIDE JA	27 E 110 251 159100 341	120.00	0.00	0.00	-100.00%	-120.00
LTD:SUBS JA	27 E 110 251 159200 011	0.00	0.00	0.00		0.00
LTD:GUIDANCE JA	27 E 110 251 213200 011	0.00	0.00	0.00		0.00
LTD:NURSE JA	27 E 110 251 214200 011	0.00	0.00	0.00		0.00
LTD:NURSE JA	27 E 110 251 214200 019	0.00	0.00	0.00		0.00
LTD:PSYCH JA	27 E 110 251 215200 011	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
LTD:OCCUP THERAPY JA	27 E 110 251 218100 011	0.00	0.00	0.00		0.00
LTD:PHYSICAL THERAPIST JA	27 E 110 251 218200 011	0.00	0.00	0.00		0.00
ER RET:SPEECH LANG JE	27 E 112 212 156600 011	6,211.00	7,367.00	7,345.16	18.26%	1,134.16
ER RET:COMBINED COSTS JE	27 E 112 212 158000 011	12,704.00	14,178.10	21,976.10	72.99%	9,272.10
ER RET:PROGRAM AIDE JE	27 E 112 212 159100 011	10,000.00	8,607.91	14,349.87	43.50%	4,349.87
ER RET:AIDE JE	27 E 112 212 159100 341	1,649.00	1,423.64	303.00	-81.63%	-1,346.00
ER RET:AIDE SUM SCHOOL JE	27 E 112 212 159110 011	0.00	62.77	0.00		0.00
ER RET:ESSER III AIDE SUM SCHOOL JE	27 E 112 212 159110 165	0.00	0.00	0.00		0.00
27 E 112 212 159200 000	27 E 112 212 159200 000	0.00	0.00	0.00		0.00
ER RET:SUBS JE	27 E 112 212 159200 011	685.00	396.68	0.00	-100.00%	-685.00
ER RET:CARES SE SHORT TERM JE	27 E 112 212 159200 160	0.00	0.00	0.00		0.00
ER RET:ESSER III SE SHORT TERM JE	27 E 112 212 159200 165	0.00	0.00	0.00		0.00
ER RET:GUIDANCE JE	27 E 112 212 213200 011	0.00	0.00	0.00		0.00
ER RET:NURSE JE	27 E 112 212 214200 011	0.00	0.00	0.00		0.00
ER RET:NURSE JE	27 E 112 212 214200 019	0.00	0.00	0.00		0.00
ER RET:PSYCH JE	27 E 112 212 215200 011	0.00	0.00	0.00		0.00
ER RET:OCCUP THERAPY JE	27 E 112 212 218100 011	0.00	0.00	0.00		0.00
ER RET:PHYSICAL THERAPY JE	27 E 112 212 218200 011	0.00	0.00	0.00		0.00
SOC SEC:SPEECH LANG JE	27 E 112 220 156600 011	5,621.00	8,084.76	8,442.63	50.20%	2,821.63
SOC SEC:SPEECH/LANG JE	27 E 112 220 156600 019	0.00	0.00	0.00		0.00
SOC SEC:COMBINED COSTS JE	27 E 112 220 158000 011	11,773.00	14,906.14	24,849.39	111.07%	13,076.39
SOC SEC:IN DISTRICT TRAVEL JE	27 E 112 220 158000 019	0.00	0.00	0.00		0.00
SOC SEC:PROGRAM AIDE JE	27 E 112 220 159100 011	8,199.00	8,584.87	16,067.20	95.97%	7,868.20
SOC SEC:AIDE JE	27 E 112 220 159100 341	1,839.00	1,471.06	366.00	-80.10%	-1,473.00
SOC SEC:AIDE SUM SCHOOL JE	27 E 112 220 159110 011	0.00	79.37	0.00		0.00
SOC SEC:ESSER III AIDE SUM SCHOOL JE	27 E 112 220 159110 165	0.00	0.00	0.00		0.00
27 E 112 220 159200 000	27 E 112 220 159200 000	0.00	0.00	0.00		0.00
SOC SEC:SUBS JE	27 E 112 220 159200 011	890.00	472.90	0.00	-100.00%	-890.00
SOC SEC:CARES SE SHORT TERM JE	27 E 112 220 159200 160	0.00	0.00	0.00		0.00
SOC SEC:ESSER III SE SHORT TERM JE	27 E 112 220 159200 165	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE JE	27 E 112 220 213200 011	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SOC SEC:NURSE JE	27 E 112 220 214200 011	0.00	0.00	0.00		0.00
SOC SEC:NURSE JE	27 E 112 220 214200 019	0.00	0.00	0.00		0.00
SOC SEC:PSYCH JE	27 E 112 220 215200 011	0.00	0.00	0.00		0.00
SOC SEC:OCCUP THERAPY JE	27 E 112 220 218100 011	0.00	0.00	0.00		0.00
SOC SEC:PHYSICAL THERAPY JE	27 E 112 220 218200 011	0.00	0.00	0.00		0.00
LIFE INS:SPEECH LANG JE	27 E 112 230 156600 011	441.00	459.27	126.50	-71.32%	-314.50
LIFE INS:COMBINED COSTS JE	27 E 112 230 158000 011	22.00	67.86	90.38	310.82%	68.38
LIFE INS:PROGRAM AIDE JE	27 E 112 230 159100 011	494.00	474.50	699.42	41.58%	205.42
LIFE INS:PROGRAM AIDE JE	27 E 112 230 159100 341	139.00	164.60	0.00	-100.00%	-139.00
LIFE INS:SUBS JE	27 E 112 230 159200 011	0.00	0.81	0.00		0.00
LIFE INS:GUIDANCE JE	27 E 112 230 213200 011	0.00	0.00	0.00		0.00
LIFE INS:NURSE JE	27 E 112 230 214200 011	0.00	0.00	0.00		0.00
LIFE INS:NURSE JE	27 E 112 230 214200 019	0.00	0.00	0.00		0.00
LIFE INS:PSYCH JE	27 E 112 230 215200 011	0.00	0.00	0.00		0.00
LIFE INS:OCCUP THERAPY JE	27 E 112 230 218100 011	0.00	0.00	0.00		0.00
LIFE INS:PHYSICAL THERAPIST JE	27 E 112 230 218200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:SPEECH LANG JE	27 E 112 231 156600 011	85.00	91.92	25.34	-70.19%	-59.66
LIFE ER 20%:COMBINED COSTS JE	27 E 112 231 158000 011	4.00	13.53	19.03	375.75%	15.03
LIFE ER 20%:PROGRAM AIDE JE	27 E 112 231 159100 011	96.00	94.85	140.13	45.97%	44.13
LIFE ER 20%:PROGRAM AIDE JE	27 E 112 231 159100 341	27.00	33.00	0.00	-100.00%	-27.00
LIFE ER 20%:SUBS JE	27 E 112 231 159200 011	0.00	0.16	0.00		0.00
LIFE ER 20%:GUIDANCE JE	27 E 112 231 213200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE JE	27 E 112 231 214200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE JE	27 E 112 231 214200 019	0.00	0.00	0.00		0.00
LIFE ER 20%:PSYCH JE	27 E 112 231 215200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:OCCUP THERAPY JE	27 E 112 231 218100 011	0.00	0.00	0.00		0.00
LIFE ER 20%:PHYSICAL THERAPIST JE	27 E 112 231 218200 011	0.00	0.00	0.00		0.00
MEDICAL:SPEECH LANG JE	27 E 112 241 156600 011	8,977.00	16,895.64	31,611.50	252.14%	22,634.50
MEDICAL:COMBINED COSTS JE	27 E 112 241 158000 011	56,370.00	58,542.14	85,721.00	52.07%	29,351.00
MEDICAL:PROGRAM AIDE JE	27 E 112 241 159100 011	87,478.00	83,748.87	111,090.47	26.99%	23,612.47
MEDICAL:PROGRAM AIDE JE	27 E 112 241 159100 341	8,977.00	8,270.72	230.00	-97.44%	-8,747.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
MEDICAL:GUIDANCE JE	27 E 112 241 213200 011	0.00	0.00	0.00		0.00
MEDICAL:NURSE JE	27 E 112 241 214200 011	0.00	0.00	0.00		0.00
MEDICAL:NURSE JE	27 E 112 241 214200 019	0.00	0.00	0.00		0.00
MEDICAL:PSYCH JE	27 E 112 241 215200 011	0.00	0.00	0.00		0.00
MEDICAL:OCCUP THERAPY JE	27 E 112 241 218100 011	0.00	0.00	0.00		0.00
MEDICAL:PHYSICAL THERAPIST JE	27 E 112 241 218200 011	0.00	0.00	0.00		0.00
DENTAL:SPEECH LANG JE	27 E 112 243 156600 011	573.00	987.88	1,833.02	219.90%	1,260.02
DENTAL:COMBINED COSTS JE	27 E 112 243 158000 011	4,221.00	3,537.73	4,180.13	-0.97%	-40.87
DENTAL:PROGRAM AIDE JE	27 E 112 243 159100 011	5,620.00	5,100.54	6,694.98	19.13%	1,074.98
DENTAL:PROGRAM AIDE JE	27 E 112 243 159100 341	573.00	463.40	0.00	-100.00%	-573.00
DENTAL:GUIDANCE JE	27 E 112 243 213200 011	0.00	0.00	0.00		0.00
DENTAL:NURSE JE	27 E 112 243 214200 011	0.00	0.00	0.00		0.00
DENTAL:NURSE JE	27 E 112 243 214200 019	0.00	0.00	0.00		0.00
DENTAL:PSYCH JE	27 E 112 243 215200 011	0.00	0.00	0.00		0.00
DENTAL:OCCUP THERAPY JE	27 E 112 243 218100 011	0.00	0.00	0.00		0.00
DENTAL:PHYSICAL THERAPIST JE	27 E 112 243 218200 011	0.00	0.00	0.00		0.00
27 E 112 249 156600 011	27 E 112 249 156600 011	0.00	400.00	800.00		800.00
HSA:COMBINED COSTS JE	27 E 112 249 158000 011	0.00	500.00	1,000.00		1,000.00
27 E 112 249 159100 011	27 E 112 249 159100 011	0.00	2,000.00	5,000.00		5,000.00
LTD:SPEECH LANG JE	27 E 112 251 156600 011	246.00	300.51	192.64	-21.69%	-53.36
LTD:COMBINED COSTS JE	27 E 112 251 158000 011	507.00	658.61	717.52	41.52%	210.52
LTD:PROGRAM AIDE JE	27 E 112 251 159100 011	357.00	502.07	1,234.34	245.75%	877.34
LTD:PROGRAM AIDE JE	27 E 112 251 159100 341	69.00	70.16	0.00	-100.00%	-69.00
LTD:SUBS JE	27 E 112 251 159200 011	0.00	2.47	0.00		0.00
LTD:GUIDANCE JE	27 E 112 251 213200 011	0.00	0.00	0.00		0.00
LTD:NURSE JE	27 E 112 251 214200 011	0.00	0.00	0.00		0.00
LTD:NURSE JE	27 E 112 251 214200 019	0.00	0.00	0.00		0.00
LTD:PSYCH JE	27 E 112 251 215200 011	0.00	0.00	0.00		0.00
LTD:OCCUP THERAPY JE	27 E 112 251 218100 011	0.00	0.00	0.00		0.00
LTD:PHYSICAL THERAPIST JE	27 E 112 251 218200 011	0.00	0.00	0.00		0.00
ER RET:HEARING IMPAIR MA	27 E 116 212 156100 341	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
ER RET:SPEECH LANG MA	27 E 116 212 156600 011	4,108.00	1,827.34	2,363.32	-42.47%	-1,744.68
27 E 116 212 156600 019	27 E 116 212 156600 019	0.00	2.03	0.00		0.00
ER RET:COMBINED COSTS MA	27 E 116 212 158000 011	14,704.00	11,146.84	18,988.42	29.14%	4,284.42
ER RET:PROGRAM AIDE MA	27 E 116 212 159100 011	5,363.00	4,725.60	7,230.44	34.82%	1,867.44
ER RET:AIDE SUM SCHOOL MA	27 E 116 212 159110 011	0.00	122.74	0.00		0.00
ER RET:ESSER III AIDE SUM SCHOOL MA	27 E 116 212 159110 165	0.00	0.00	0.00		0.00
ER RET:SUBS MA	27 E 116 212 159200 011	39.00	179.87	0.00	-100.00%	-39.00
ER RET:ESSER III SE SHORT TERM MA	27 E 116 212 159200 165	0.00	0.00	0.00		0.00
ER RET:GUIDANCE MA	27 E 116 212 213200 011	0.00	0.00	0.00		0.00
ER RET:NURSE MA	27 E 116 212 214200 011	0.00	0.00	0.00		0.00
ER RET:NURSE MA	27 E 116 212 214200 019	0.00	0.00	0.00		0.00
ER RET:PSYCH MA	27 E 116 212 215200 011	0.00	0.00	0.00		0.00
ER RET:OCCUP THERAPY MA	27 E 116 212 218100 011	0.00	0.00	0.00		0.00
ER RET:PHYSICAL THERAPY MA	27 E 116 212 218200 011	0.00	0.00	0.00		0.00
SOC SEC:HEARING IMPAIR MA	27 E 116 220 156100 341	0.00	0.00	0.00		0.00
SOC SEC:SPEECH LANG MA	27 E 116 220 156600 011	3,671.00	1,922.89	2,675.99	-27.10%	-995.01
SOC SEC:SPEECH/LANG MA	27 E 116 220 156600 019	5.00	4.24	0.00	-100.00%	-5.00
SOC SEC:COMBINED COSTS MA	27 E 116 220 158000 011	12,703.00	11,708.12	21,405.87	68.51%	8,702.87
SOC SEC:IN DISTRICT TRAVEL MA	27 E 116 220 158000 019	3.00	0.00	0.00	-100.00%	-3.00
SOC SEC:PROGRAM AIDE MA	27 E 116 220 159100 011	4,288.00	4,544.12	8,059.33	87.95%	3,771.33
SOC SEC:AIDE SUM SCHOOL MA	27 E 116 220 159110 011	0.00	144.46	0.00		0.00
SOC SEC:ESSER III AIDE SUM SCHOOL MA	27 E 116 220 159110 165	0.00	0.00	0.00		0.00
SOC SEC:SUBS MA	27 E 116 220 159200 011	78.00	212.43	0.00	-100.00%	-78.00
SOC SEC:CARES SE SHORT TERM MA	27 E 116 220 159200 160	0.00	0.00	0.00		0.00
SOC SEC:ESSER III SE SHORT TERM MA	27 E 116 220 159200 165	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE MA	27 E 116 220 213200 011	0.00	0.00	0.00		0.00
SOC SEC:NURSE MA	27 E 116 220 214200 011	0.00	0.00	0.00		0.00
SOC SEC:NURSE MA	27 E 116 220 214200 019	0.00	0.00	0.00		0.00
SOC SEC:PSYCH MA	27 E 116 220 215200 011	0.00	0.00	0.00		0.00
SOC SEC:OCCUP THERAPY MA	27 E 116 220 218100 011	0.00	0.00	0.00		0.00
SOC SEC:PHYSICAL THERAPY MA	27 E 116 220 218200 011	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
LIFE INS:HEARING IMPAIR MA	27 E 116 230 156100 341	0.00	0.00	0.00		0.00
LIFE INS:SPEECH LANG MA	27 E 116 230 156600 011	15.00	15.93	14.95	-0.33%	-0.05
27 E 116 230 156600 019	27 E 116 230 156600 019	0.00	0.02	0.00		0.00
LIFE INS:COMBINED COSTS MA	27 E 116 230 158000 011	43.00	0.00	300.84	599.63%	257.84
LIFE INS:PROGRAM AIDE MA	27 E 116 230 159100 011	153.00	158.80	206.44	34.93%	53.44
LIFE INS:SUBS MA	27 E 116 230 159200 011	0.00	0.19	0.00		0.00
LIFE INS:GUIDANCE MA	27 E 116 230 213200 011	0.00	0.00	0.00		0.00
LIFE INS:NURSE MA	27 E 116 230 214200 011	0.00	0.00	0.00		0.00
LIFE INS:NURSE MA	27 E 116 230 214200 019	0.00	0.00	0.00		0.00
LIFE INS:PSYCH MA	27 E 116 230 215200 011	0.00	0.00	0.00		0.00
LIFE INS:OCCUP THERAPY MA	27 E 116 230 218100 011	0.00	0.00	0.00		0.00
LIFE INS:PHYSICAL THERAPIST MA	27 E 116 230 218200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:HEARING IMPAIR MA	27 E 116 231 156100 341	0.00	0.00	0.00		0.00
LIFE ER 20%:SPEECH LANG MA	27 E 116 231 156600 011	3.00	3.18	2.99	-0.33%	-0.01
27 E 116 231 156600 019	27 E 116 231 156600 019	0.00	0.00	0.00		0.00
LIFE ER 20%:COMBINED COSTS MA	27 E 116 231 158000 011	8.00	0.00	60.26	653.25%	52.26
LIFE ER 20%:PROGRAM AIDE MA	27 E 116 231 159100 011	29.00	31.80	41.34	42.55%	12.34
LIFE ER 20%:SUBS MA	27 E 116 231 159200 011	0.00	0.04	0.00		0.00
LIFE ER 20%:GUIDANCE MA	27 E 116 231 213200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE MA	27 E 116 231 214200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE MA	27 E 116 231 214200 019	0.00	0.00	0.00		0.00
LIFE ER 20%:PSYCH MA	27 E 116 231 215200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:OCCUP THERAPY MA	27 E 116 231 218100 011	0.00	0.00	0.00		0.00
LIFE ER 20%:PHYSICAL THERAPIST MA	27 E 116 231 218200 011	0.00	0.00	0.00		0.00
MEDICAL:HEARING IMPAIR MA	27 E 116 241 156100 341	0.00	0.00	0.00		0.00
MEDICAL:SPEECH LANG MA	27 E 116 241 156600 011	8,132.00	4,259.45	4,531.88	-44.27%	-3,600.12
27 E 116 241 156600 019	27 E 116 241 156600 019	0.00	5.17	0.00		0.00
MEDICAL:COMBINED COSTS MA	27 E 116 241 158000 011	45,920.00	35,864.93	54,067.71	17.74%	8,147.71
MEDICAL:PROGRAM AIDE MA	27 E 116 241 159100 011	56,370.00	51,986.88	73,438.38	30.28%	17,068.38
MEDICAL:GUIDANCE MA	27 E 116 241 213200 011	0.00	0.00	0.00		0.00
MEDICAL:NURSE MA	27 E 116 241 214200 011	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
MEDICAL:NURSE MA	27 E 116 241 214200 019	0.00	0.00	0.00		0.00
MEDICAL:PSYCH MA	27 E 116 241 215200 011	0.00	0.00	0.00		0.00
MEDICAL:OCCUP THERAPY MA	27 E 116 241 218100 011	0.00	0.00	0.00		0.00
MEDICAL:PHYSICAL THERAPIST MA	27 E 116 241 218200 011	0.00	0.00	0.00		0.00
DENTAL:SPEECH LANG MA	27 E 116 243 156600 011	515.00	231.30	222.06	-56.88%	-292.94
27 E 116 243 156600 019	27 E 116 243 156600 019	0.00	0.27	0.00		0.00
DENTAL:COMBINED COSTS MA	27 E 116 243 158000 011	4,865.00	2,120.34	3,365.49	-30.82%	-1,499.51
DENTAL:PROGRAM AIDE MA	27 E 116 243 159100 011	2,767.00	2,239.40	3,074.22	11.10%	307.22
DENTAL:GUIDANCE MA	27 E 116 243 213200 011	0.00	0.00	0.00		0.00
DENTAL:NURSE MA	27 E 116 243 214200 011	0.00	0.00	0.00		0.00
DENTAL:NURSE MA	27 E 116 243 214200 019	0.00	0.00	0.00		0.00
DENTAL:PSYCH MA	27 E 116 243 215200 011	0.00	0.00	0.00		0.00
DENTAL:OCCUP THERAPY MA	27 E 116 243 218100 011	0.00	0.00	0.00		0.00
DENTAL:PHYSICAL THERAPIST MA	27 E 116 243 218200 011	0.00	0.00	0.00		0.00
27 E 116 249 156600 011	27 E 116 249 156600 011	0.00	250.00	500.00		500.00
LTD:HEARING IMPAIR MA	27 E 116 251 156100 341	0.00	0.00	0.00		0.00
LTD:SPEECH LANG MA	27 E 116 251 156600 011	157.00	85.53	82.80	-47.26%	-74.20
27 E 116 251 156600 019	27 E 116 251 156600 019	0.00	0.10	0.00		0.00
LTD:COMBINED COSTS MA	27 E 116 251 158000 011	566.00	515.52	695.29	22.84%	129.29
LTD:PROGRAM AIDE MA	27 E 116 251 159100 011	204.00	207.28	275.08	34.84%	71.08
LTD:SUBS MA	27 E 116 251 159200 011	0.00	0.00	0.00		0.00
LTD:GUIDANCE MA	27 E 116 251 213200 011	0.00	0.00	0.00		0.00
LTD:NURSE MA	27 E 116 251 214200 011	0.00	0.00	0.00		0.00
LTD:NURSE MA	27 E 116 251 214200 019	0.00	0.00	0.00		0.00
LTD:PSYCH MA	27 E 116 251 215200 011	0.00	0.00	0.00		0.00
LTD:OCCUP THERAPY MA	27 E 116 251 218100 011	0.00	0.00	0.00		0.00
LTD:PHYSICAL THERAPIST MA	27 E 116 251 218200 011	0.00	0.00	0.00		0.00
ER RET:SPEECH LANG MO	27 E 122 212 156600 011	3,636.00	3,098.96	3,944.94	8.50%	308.94
27 E 122 212 156600 019	27 E 122 212 156600 019	0.00	2.99	0.00		0.00
ER RET:SPEECH LANG MO	27 E 122 212 156600 341	0.00	0.00	0.00		0.00
ER RET:COMBINED COSTS MO	27 E 122 212 158000 011	9,932.00	10,288.79	15,004.48	51.07%	5,072.48

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
ER RET:PROGRAM AIDE MO	27 E 122 212 159100 011	4,177.00	4,695.35	6,970.44	66.88%	2,793.44
27 E 122 212 159100 019	27 E 122 212 159100 019	0.00	0.00	0.00		0.00
ER RET:FLOW THRU AIDE MO	27 E 122 212 159100 341	0.00	0.00	0.00		0.00
ER RET:AIDE SUM SCHOOL MO	27 E 122 212 159110 011	0.00	67.79	0.00		0.00
ER RET:ESSER III AIDE SUM SCHOOL MO	27 E 122 212 159110 165	0.00	0.00	0.00		0.00
ER RET:SUBS MO	27 E 122 212 159200 011	139.00	594.96	126.00	-9.35%	-13.00
ER RET:GUIDANCE MO	27 E 122 212 213200 011	0.00	0.00	0.00		0.00
ER RET:NURSE MO	27 E 122 212 214200 011	0.00	0.00	0.00		0.00
ER RET:NURSE MO	27 E 122 212 214200 019	0.00	0.00	0.00		0.00
ER RET:PSYCH MO	27 E 122 212 215200 011	0.00	0.00	0.00		0.00
ER RET:OCCUP THERAPY MO	27 E 122 212 218100 011	0.00	0.00	0.00		0.00
ER RET:PHYSICAL THERAPIST MO	27 E 122 212 218200 011	0.00	0.00	0.00		0.00
SOC SEC:SPEECH LANG MO	27 E 122 220 156600 011	2,963.00	3,278.42	4,472.36	50.94%	1,509.36
SOC SEC:SPEECH/LANG MO	27 E 122 220 156600 019	10.00	6.03	0.00	-100.00%	-10.00
SOC SEC:SPEECH LANG MO	27 E 122 220 156600 341	0.00	0.00	0.00		0.00
SOC SEC:COMBINED COSTS MO	27 E 122 220 158000 011	8,640.00	10,206.66	16,802.37	94.47%	8,162.37
SOC SEC:IN DISTRICT TRAVEL MO	27 E 122 220 158000 019	0.00	0.00	0.00		0.00
SOC SEC:PROGRAM AIDE MO	27 E 122 220 159100 011	3,812.00	4,906.72	7,866.69	106.37%	4,054.69
27 E 122 220 159100 019	27 E 122 220 159100 019	0.00	0.00	0.00		0.00
SOC SEC:FLOW THRU AIDE MO	27 E 122 220 159100 341	0.00	0.00	0.00		0.00
SOC SEC:AIDE SUM SCHOOL MO	27 E 122 220 159110 011	0.00	79.78	0.00		0.00
SOC SEC:ESSER III AIDE SUM SCHOOL MO	27 E 122 220 159110 165	0.00	0.00	0.00		0.00
SOC SEC:SUBS MO	27 E 122 220 159200 011	168.00	709.41	174.00	3.57%	6.00
SOC SEC:ESSER III SE SHORT TERM MO	27 E 122 220 159200 165	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE MO	27 E 122 220 213200 011	0.00	0.00	0.00		0.00
SOC SEC:NURSE MO	27 E 122 220 214200 011	0.00	0.00	0.00		0.00
SOC SEC:NURSE MO	27 E 122 220 214200 019	0.00	0.00	0.00		0.00
SOC SEC:PSYCH MO	27 E 122 220 215200 011	0.00	0.00	0.00		0.00
SOC SEC:OCCUP THERAPY MO	27 E 122 220 218100 011	0.00	0.00	0.00		0.00
SOC SEC:PHYSICAL THERAPIST MO	27 E 122 220 218200 011	0.00	0.00	0.00		0.00
LIFE INS:SPEECH LANG MO	27 E 122 230 156600 011	37.00	42.46	39.74	7.41%	2.74

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
27 E 122 230 156600 019	27 E 122 230 156600 019	0.00	0.04	0.00		0.00
LIFE INS:SPEECH LANG MO	27 E 122 230 156600 341	0.00	0.00	0.00		0.00
LIFE INS:COMBINED COSTS MO	27 E 122 230 158000 011	215.00	387.28	447.07	107.94%	232.07
LIFE INS:PROGRAM AIDE MO	27 E 122 230 159100 011	137.00	170.48	113.62	-17.07%	-23.38
LIFE INS:FLOW THRU AIDE MO	27 E 122 230 159100 341	0.00	0.00	0.00		0.00
LIFE INS:GUIDANCE MO	27 E 122 230 213200 011	0.00	0.00	0.00		0.00
LIFE INS:NURSE MO	27 E 122 230 214200 011	0.00	0.00	0.00		0.00
LIFE INS:NURSE MO	27 E 122 230 214200 019	0.00	0.00	0.00		0.00
LIFE INS:PSYCH MO	27 E 122 230 215200 011	0.00	0.00	0.00		0.00
LIFE INS:OCCUP THERAPY MO	27 E 122 230 218100 011	0.00	0.00	0.00		0.00
LIFE INS:PHYSICAL THERAPIST MO	27 E 122 230 218200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:SPEECH LANG MO	27 E 122 231 156600 011	7.00	8.56	8.00	14.29%	1.00
27 E 122 231 156600 019	27 E 122 231 156600 019	0.00	0.01	0.00		0.00
LIFE ER 20%:SPEECH LANG MO	27 E 122 231 156600 341	0.00	0.00	0.00		0.00
LIFE ER 20%:COMBINED COSTS MO	27 E 122 231 158000 011	42.00	77.52	89.46	113.00%	47.46
LIFE ER 20%:PROGRAM AIDE MO	27 E 122 231 159100 011	26.00	34.22	22.88	-12.00%	-3.12
LIFE ER 20%:FLOW THRU AIDE MO	27 E 122 231 159100 341	0.00	0.00	0.00		0.00
LIFE ER 20%:GUIDANCE MO	27 E 122 231 213200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE MO	27 E 122 231 214200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE MO	27 E 122 231 214200 019	0.00	0.00	0.00		0.00
LIFE ER 20%:PSYCH MO	27 E 122 231 215200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:OCCUP THERAPY MO	27 E 122 231 218100 011	0.00	0.00	0.00		0.00
LIFE ER 20%:PHYSICAL THERAPIST MO	27 E 122 231 218200 011	0.00	0.00	0.00		0.00
MEDICAL:SPEECH LANG MO	27 E 122 241 156600 011	14,218.00	12,874.29	13,394.20	-5.79%	-823.80
27 E 122 241 156600 019	27 E 122 241 156600 019	0.00	13.55	0.00		0.00
MEDICAL:SPEECH LANG MO	27 E 122 241 156600 341	0.00	0.00	0.00		0.00
MEDICAL:COMBINED COSTS MO	27 E 122 241 158000 011	47,393.00	63,199.84	68,387.06	44.30%	20,994.06
MEDICAL:PROGRAM AIDE MO	27 E 122 241 159100 011	10,890.00	21,421.64	597.00	-94.52%	-10,293.00
MEDICAL:FLOW THRU AIDE MO	27 E 122 241 159100 341	0.00	0.00	0.00		0.00
MEDICAL:GUIDANCE MO	27 E 122 241 213200 011	0.00	0.00	0.00		0.00
MEDICAL:NURSE MO	27 E 122 241 214200 011	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
MEDICAL:NURSE MO	27 E 122 241 214200 019	0.00	0.00	0.00		0.00
MEDICAL:PSYCH MO	27 E 122 241 215200 011	0.00	0.00	0.00		0.00
MEDICAL:OCCUP THERAPY MO	27 E 122 241 218100 011	0.00	0.00	0.00		0.00
MEDICAL:PHYSICAL THERAPIST MO	27 E 122 241 218200 011	0.00	0.00	0.00		0.00
DENTAL:SPEECH LANG MO	27 E 122 243 156600 011	973.00	786.49	811.72	-16.58%	-161.28
27 E 122 243 156600 019	27 E 122 243 156600 019	0.00	0.81	0.00		0.00
DENTAL:SPEECH LANG MO	27 E 122 243 156600 341	0.00	0.00	0.00		0.00
DENTAL:COMBINED COSTS MO	27 E 122 243 158000 011	3,243.00	3,828.30	4,052.61	24.96%	809.61
DENTAL:PROGRAM AIDE MO	27 E 122 243 159100 011	916.00	1,544.30	714.42	-22.01%	-201.58
DENTAL:FLOW THRU AIDE MO	27 E 122 243 159100 341	0.00	0.00	0.00		0.00
DENTAL:GUIDANCE MO	27 E 122 243 213200 011	0.00	0.00	0.00		0.00
DENTAL:NURSE MO	27 E 122 243 214200 011	0.00	0.00	0.00		0.00
DENTAL:NURSE MO	27 E 122 243 214200 019	0.00	0.00	0.00		0.00
DENTAL:PSYCH MO	27 E 122 243 215200 011	0.00	0.00	0.00		0.00
DENTAL:OCCUP THERAPY MO	27 E 122 243 218100 011	0.00	0.00	0.00		0.00
DENTAL:PHYSICAL THERAPIST MO	27 E 122 243 218200 011	0.00	0.00	0.00		0.00
27 E 122 249 156600 011	27 E 122 249 156600 011	0.00	600.00	1,200.00		1,200.00
HSA:COMBINED COSTS MO	27 E 122 249 158000 011	0.00	2,000.00	3,000.00		3,000.00
27 E 122 249 159100 011	27 E 122 249 159100 011	0.00	1,000.00	0.00		0.00
LTD:SPEECH LANG MO	27 E 122 251 156600 011	141.00	143.67	138.97	-1.44%	-2.03
27 E 122 251 156600 019	27 E 122 251 156600 019	0.00	0.15	0.00		0.00
LTD:SPEECH LANG MO	27 E 122 251 156600 341	0.00	0.00	0.00		0.00
LTD:COMBINED COSTS MO	27 E 122 251 158000 011	389.00	533.38	504.80	29.77%	115.80
LTD:PROGRAM AIDE MO	27 E 122 251 159100 011	183.00	242.84	367.90	101.04%	184.90
27 E 122 251 159100 019	27 E 122 251 159100 019	0.00	0.00	0.00		0.00
LTD:FLOW THRU AIDE MO	27 E 122 251 159100 341	0.00	0.00	0.00		0.00
LTD:SUBS MO	27 E 122 251 159200 011	0.00	0.00	0.00		0.00
LTD:GUIDANCE MO	27 E 122 251 213200 011	0.00	0.00	0.00		0.00
LTD:NURSE MO	27 E 122 251 214200 011	0.00	0.00	0.00		0.00
LTD:NURSE MO	27 E 122 251 214200 019	0.00	0.00	0.00		0.00
LTD:PSYCH MO	27 E 122 251 215200 011	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
LTD:OCCUP THERAPY MO	27 E 122 251 218100 011	0.00	0.00	0.00		0.00
LTD:PHYSICAL THERAPIST MO	27 E 122 251 218200 011	0.00	0.00	0.00		0.00
ER RET:SPEECH LANG ST	27 E 126 212 156600 011	0.00	0.00	0.00		0.00
27 E 126 212 156600 019	27 E 126 212 156600 019	0.00	1.50	0.00		0.00
ER RET:COMB COST MCCP ST	27 E 126 212 158000 011	12,460.00	12,459.37	19,972.11	60.29%	7,512.11
ER RET:AIDE MCCP ST	27 E 126 212 159100 011	3,216.00	4,728.36	9,774.24	203.93%	6,558.24
ER RET:SUBS ST	27 E 126 212 159200 011	41.00	253.74	0.00	-100.00%	-41.00
ER RET:ESSER III SE SHORT TERM ST	27 E 126 212 159200 165	0.00	0.00	0.00		0.00
ER RET:GUIDANCE ST	27 E 126 212 213200 011	0.00	0.00	0.00		0.00
ER RET:GUIDANCE ST	27 E 126 212 213200 341	0.00	0.00	0.00		0.00
ER RET:NURSE ST	27 E 126 212 214200 011	0.00	0.00	0.00		0.00
ER RET:NURSE ST	27 E 126 212 214200 019	0.00	0.00	0.00		0.00
ER RET:PSYCH ST	27 E 126 212 215200 011	0.00	0.00	0.00		0.00
ER RET:OCCUP THERAPY ST	27 E 126 212 218100 011	0.00	0.00	0.00		0.00
ER RET:PHYSICAL THERAPY ST	27 E 126 212 218200 011	0.00	0.00	0.00		0.00
SOC SEC:SPEECH LANG ST	27 E 126 220 156600 011	0.00	0.00	0.00		0.00
SOC SEC:SPEECH/LANG ST	27 E 126 220 156600 019	13.00	3.49	0.00	-100.00%	-13.00
SOC SEC:COMB COST MCCP ST	27 E 126 220 158000 011	11,569.00	13,067.78	22,529.00	94.74%	10,960.00
SOC SEC:IN DISTRICT TRAVEL ST	27 E 126 220 158000 019	0.00	0.00	0.00		0.00
SOC SEC:AIDE MCCP ST	27 E 126 220 159100 011	2,858.00	4,688.12	10,924.76	282.25%	8,066.76
SOC SEC:SUBS ST	27 E 126 220 159200 011	71.00	276.83	0.00	-100.00%	-71.00
SOC SEC:ESSER III SE SHORT TERM ST	27 E 126 220 159200 165	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE ST	27 E 126 220 213200 011	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE ST	27 E 126 220 213200 341	0.00	0.00	0.00		0.00
SOC SEC:NURSE ST	27 E 126 220 214200 011	0.00	0.00	0.00		0.00
SOC SEC:NURSE ST	27 E 126 220 214200 019	0.00	0.00	0.00		0.00
SOC SEC:PSYCH ST	27 E 126 220 215200 011	0.00	0.00	0.00		0.00
SOC SEC:OCCUP THERAPY ST	27 E 126 220 218100 011	0.00	0.00	0.00		0.00
SOC SEC:PHYSICAL THERAPY ST	27 E 126 220 218200 011	0.00	0.00	0.00		0.00
LIFE INS:SPEECH LANG ST	27 E 126 230 156600 011	0.00	0.00	0.00		0.00
27 E 126 230 156600 019	27 E 126 230 156600 019	0.00	0.07	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
LIFE INS:COMB COST MCCP ST	27 E 126 230 158000 011	80.00	250.97	268.41	235.51%	188.41
LIFE INS:AIDE MCCP ST	27 E 126 230 159100 011	309.00	381.32	1,685.58	445.50%	1,376.58
LIFE INS:GUIDANCE ST	27 E 126 230 213200 011	0.00	0.00	0.00		0.00
LIFE INS:GUIDANCE ST	27 E 126 230 213200 341	0.00	0.00	0.00		0.00
LIFE INS:NURSE ST	27 E 126 230 214200 011	0.00	0.00	0.00		0.00
LIFE INS:NURSE ST	27 E 126 230 214200 019	0.00	0.00	0.00		0.00
LIFE INS:PSYCH ST	27 E 126 230 215200 011	0.00	0.00	0.00		0.00
LIFE INS:OCCUP THERAPY ST	27 E 126 230 218100 011	0.00	0.00	0.00		0.00
LIFE INS:PHYSICAL THERAPIST ST	27 E 126 230 218200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:SPEECH LANG ST	27 E 126 231 156600 011	0.00	0.00	0.00		0.00
27 E 126 231 156600 019	27 E 126 231 156600 019	0.00	0.02	0.00		0.00
LIFE ER 20%:COMB COST MCCP ST	27 E 126 231 158000 011	15.00	50.26	53.82	258.80%	38.82
LIFE ER 20%:AIDE MCCP ST	27 E 126 231 159100 011	59.00	43.54	142.74	141.93%	83.74
LIFE ER 20%:GUIDANCE ST	27 E 126 231 213200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:GUIDANCE ST	27 E 126 231 213200 341	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE ST	27 E 126 231 214200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE ST	27 E 126 231 214200 019	0.00	0.00	0.00		0.00
LIFE ER 20%:PSYCH ST	27 E 126 231 215200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:OCCUP THERAPY ST	27 E 126 231 218100 011	0.00	0.00	0.00		0.00
LIFE ER 20%:PHYSICAL THERAPIST ST	27 E 126 231 218200 011	0.00	0.00	0.00		0.00
MEDICAL:SPEECH LANG ST	27 E 126 241 156600 011	0.00	0.00	0.00		0.00
27 E 126 241 156600 019	27 E 126 241 156600 019	0.00	6.00	0.00		0.00
MEDICAL:COMB COST MCCP ST	27 E 126 241 158000 011	46,411.00	46,599.27	62,441.29	34.54%	16,030.29
MEDICAL:AIDE MCCP ST	27 E 126 241 159100 011	22,082.00	35,325.96	121,819.00	451.67%	99,737.00
MEDICAL:GUIDANCE ST	27 E 126 241 213200 011	0.00	0.00	0.00		0.00
MEDICAL:GUIDANCE ST	27 E 126 241 213200 341	0.00	0.00	0.00		0.00
MEDICAL:NURSE ST	27 E 126 241 214200 011	0.00	0.00	0.00		0.00
MEDICAL:NURSE ST	27 E 126 241 214200 019	0.00	0.00	0.00		0.00
MEDICAL:PSYCH ST	27 E 126 241 215200 011	0.00	0.00	0.00		0.00
MEDICAL:OCCUP THERAPY ST	27 E 126 241 218100 011	0.00	0.00	0.00		0.00
MEDICAL:PHYSICAL THERAPIST ST	27 E 126 241 218200 011	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
DENTAL:SPEECH LANG ST	27 E 126 243 156600 011	0.00	0.00	0.00		0.00
27 E 126 243 156600 019	27 E 126 243 156600 019	0.00	0.35	0.00		0.00
DENTAL:COMB COST MCCP ST	27 E 126 243 158000 011	3,196.00	2,808.66	3,608.00	12.89%	412.00
DENTAL:AIDE MCCP ST	27 E 126 243 159100 011	3,098.00	3,391.61	5,598.84	80.72%	2,500.84
DENTAL:GUIDANCE ST	27 E 126 243 213200 011	0.00	0.00	0.00		0.00
DENTAL:GUIDANCE ST	27 E 126 243 213200 341	0.00	0.00	0.00		0.00
DENTAL:NURSE ST	27 E 126 243 214200 011	0.00	0.00	0.00		0.00
DENTAL:NURSE ST	27 E 126 243 214200 019	0.00	0.00	0.00		0.00
DENTAL:PSYCH ST	27 E 126 243 215200 011	0.00	0.00	0.00		0.00
DENTAL:OCCUP THERAPY ST	27 E 126 243 218100 011	0.00	0.00	0.00		0.00
DENTAL:PHYSICAL THERAPIST ST	27 E 126 243 218200 011	0.00	0.00	0.00		0.00
HSA:COMBINED COSTS ST	27 E 126 249 158000 011	0.00	500.00	1,000.00		1,000.00
	27 E 126 249 159100 011	0.00	0.00	2,000.00		2,000.00
LTD:SPEECH LANG ST	27 E 126 251 156600 011	0.00	0.00	0.00		0.00
27 E 126 251 156600 019	27 E 126 251 156600 019	0.00	0.07	0.00		0.00
LTD:COMB COST MCCP ST	27 E 126 251 158000 011	595.00	575.79	733.01	23.19%	138.01
LTD:AIDE MCCP ST	27 E 126 251 159100 011	133.00	130.78	253.50	90.60%	120.50
LTD:SUBS ST	27 E 126 251 159200 011	0.00	0.00	0.00		0.00
LTD:GUIDANCE ST	27 E 126 251 213200 011	0.00	0.00	0.00		0.00
LTD:GUIDANCE ST	27 E 126 251 213200 341	0.00	0.00	0.00		0.00
LTD:NURSE ST	27 E 126 251 214200 011	0.00	0.00	0.00		0.00
LTD:NURSE ST	27 E 126 251 214200 019	0.00	0.00	0.00		0.00
LTD:PSYCH ST	27 E 126 251 215200 011	0.00	0.00	0.00		0.00
LTD:OCCUP THERAPY ST	27 E 126 251 218100 011	0.00	0.00	0.00		0.00
LTD:PHYSICAL THERAPIST ST	27 E 126 251 218200 011	0.00	0.00	0.00		0.00
ER RET:HEARING IMPAIR WA	27 E 328 212 156100 011	0.00	0.00	0.00		0.00
ER RET:SPEECH LANG WA	27 E 328 212 156600 011	3,853.00	1,456.38	1,878.77	-51.24%	-1,974.23
27 E 328 212 156600 019	27 E 328 212 156600 019	0.00	1.49	0.00		0.00
ER RET:COMBINED COSTS WA	27 E 328 212 158000 011	33,624.00	27,869.28	36,551.74	8.71%	2,927.74
ER RET:CARES COMBINED COSTS WA	27 E 328 212 158000 160	0.00	0.00	0.00		0.00
ER RET:COMBINED COSTS WA	27 E 328 212 158000 341	5,919.00	5,032.84	1,070.00	-81.92%	-4,849.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
ER RET:PROGRAM AIDE WA	27 E 328 212 159100 011	13,827.00	13,123.95	19,522.57	41.19%	5,695.57
ER RET:AIDE WA	27 E 328 212 159100 019	0.00	0.00	0.00		0.00
ER RET:PROGRAM AIDE WA	27 E 328 212 159100 341	0.00	0.00	0.00		0.00
ER RET:AIDE SUM SCHOOL WA	27 E 328 212 159110 011	0.00	45.24	0.00		0.00
ER RET:ESSER III AIDE SUM SCHOOL WA	27 E 328 212 159110 165	0.00	0.00	0.00		0.00
ER RET:SUBS WA	27 E 328 212 159200 011	5,929.00	758.03	124.00	-97.91%	-5,805.00
ER RET:ESSER III SE SHORT TERM WA	27 E 328 212 159200 165	0.00	0.00	0.00		0.00
ER RET:CERT SOCIAL WORKER WA	27 E 328 212 212200 011	0.00	0.00	0.00		0.00
ER RET:SOCIAL WORKER (NON-TCHR) WA	27 E 328 212 212200 019	4,197.00	3,622.45	4,699.06	11.96%	502.06
ER RET:GUIDANCE WA	27 E 328 212 213200 011	0.00	0.00	0.00		0.00
ER RET:NURSE WA	27 E 328 212 214200 011	0.00	0.00	0.00		0.00
ER RET:NURSE WA	27 E 328 212 214200 019	0.00	0.00	0.00		0.00
ER RET:PSYCH WA	27 E 328 212 215200 011	0.00	0.00	0.00		0.00
ER RET:OCCUP THERAPY WA	27 E 328 212 218100 011	0.00	0.00	0.00		0.00
ER RET:PHYSICAL THERAPY WA	27 E 328 212 218200 011	0.00	0.00	0.00		0.00
ER RET:ESSER 3 NON INSTR STAFF TRAIN WA	27 E 328 212 264400 165	23.00	0.00	0.00	-100.00%	-23.00
SOC SEC:HEARING IMPAIR WA	27 E 328 220 156100 011	0.00	0.00	0.00		0.00
SOC SEC:SPEECH LANG WA	27 E 328 220 156600 011	3,307.00	1,474.93	2,112.62	-36.12%	-1,194.38
SOC SEC:SPEECH/LANG WA	27 E 328 220 156600 019	11.00	3.48	0.00	-100.00%	-11.00
SOC SEC:COMBINED COSTS WA	27 E 328 220 158000 011	29,158.00	28,996.34	41,296.43	41.63%	12,138.43
SOC SEC:IN DISTRICT TRAVEL WA	27 E 328 220 158000 019	0.00	0.00	0.00		0.00
SOC SEC:CARES COMBINED COSTS WA	27 E 328 220 158000 160	0.00	0.00	0.00		0.00
SOC SEC:COMBINED COSTS WA	27 E 328 220 158000 341	5,193.00	5,217.40	1,298.00	-75.00%	-3,895.00
SOC SEC:PROGRAM AIDE WA	27 E 328 220 159100 011	11,986.00	13,613.42	22,006.90	83.61%	10,020.90
SOC SEC:AIDE WA	27 E 328 220 159100 019	0.00	0.00	0.00		0.00
SOC SEC:PROGRAM AIDE WA	27 E 328 220 159100 341	0.00	0.00	0.00		0.00
SOC SEC:AIDE SUM SCHOOL WA	27 E 328 220 159110 011	0.00	53.24	0.00		0.00
SOC SEC:ESSER III AIDE SUM SCHOOL WA	27 E 328 220 159110 165	0.00	0.00	0.00		0.00
SOC SEC:SUBS WA	27 E 328 220 159200 011	5,044.00	1,033.09	206.00	-95.92%	-4,838.00
SOC SEC:CARES SE SHORT TERM WA	27 E 328 220 159200 160	0.00	0.00	0.00		0.00
SOC SEC:ESSER III SE SHORT TERM WA	27 E 328 220 159200 165	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SOC SEC:CERT SOCIAL WORKER WA	27 E 328 220 212200 011	0.00	0.00	0.00		0.00
SOC SEC:SOCIAL WORKER (NON-TCHR) WA	27 E 328 220 212200 019	3,723.00	3,887.65	5,338.98	43.41%	1,615.98
SOC SEC:GUIDANCE WA	27 E 328 220 213200 011	0.00	0.00	0.00		0.00
SOC SEC:NURSE WA	27 E 328 220 214200 011	0.00	0.00	0.00		0.00
SOC SEC:NURSE WA	27 E 328 220 214200 019	0.00	0.00	0.00		0.00
SOC SEC:PSYCH WA	27 E 328 220 215200 011	0.00	0.00	0.00		0.00
SOC SEC:OCCUP THERAPY WA	27 E 328 220 218100 011	0.00	0.00	0.00		0.00
SOC SEC:PHYSICAL THERAPY WA	27 E 328 220 218200 011	0.00	0.00	0.00		0.00
SOC SEC:ESSER 3 NON INSTR STAFF TRAIN WA	27 E 328 220 264400 165	25.00	0.00	0.00	-100.00%	-25.00
LIFE INS:HEARING IMPAIR WA	27 E 328 230 156100 011	0.00	0.00	0.00		0.00
LIFE INS:SPEECH LANG WA	27 E 328 230 156600 011	81.00	58.21	53.76	-33.63%	-27.24
27 E 328 230 156600 019	27 E 328 230 156600 019	0.00	0.07	0.00		0.00
LIFE INS:COMBINED COSTS WA	27 E 328 230 158000 011	579.00	788.46	858.05	48.20%	279.05
LIFE INS:COMBINED COSTS WA	27 E 328 230 158000 341	102.00	130.32	0.00	-100.00%	-102.00
LIFE INS:PROGRAM AIDE WA	27 E 328 230 159100 011	366.00	464.12	582.52	59.16%	216.52
LIFE INS:AIDE WA	27 E 328 230 159100 019	0.00	0.00	0.00		0.00
LIFE INS:SUBS WA	27 E 328 230 159200 011	99.00	0.36	0.00	-100.00%	-99.00
LIFE INS:CERT SOCIAL WORKER WA	27 E 328 230 212200 011	0.00	0.00	0.00		0.00
LIFE INS:SOCIAL WORKER (NON-TCHR) WA	27 E 328 230 212200 019	25.00	62.64	70.47	181.88%	45.47
LIFE INS:GUIDANCE WA	27 E 328 230 213200 011	0.00	0.00	0.00		0.00
LIFE INS:NURSE WA	27 E 328 230 214200 011	0.00	0.00	0.00		0.00
LIFE INS:NURSE WA	27 E 328 230 214200 019	0.00	0.00	0.00		0.00
LIFE INS:PSYCH WA	27 E 328 230 215200 011	0.00	0.00	0.00		0.00
LIFE INS:OCCUP THERAPY WA	27 E 328 230 218100 011	0.00	0.00	0.00		0.00
LIFE INS:PHYSICAL THERAPIST WA	27 E 328 230 218200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:HEARING IMPAIR WA	27 E 328 231 156100 011	0.00	0.00	0.00		0.00
LIFE ER 20%:SPEECH LANG WA	27 E 328 231 156600 011	16.00	11.68	10.75	-32.81%	-5.25
27 E 328 231 156600 019	27 E 328 231 156600 019	0.00	0.01	0.00		0.00
LIFE ER 20%:COMBINED COSTS WA	27 E 328 231 158000 011	111.00	157.94	172.03	54.98%	61.03
LIFE ER 20%:COMBINED COSTS WA	27 E 328 231 158000 341	20.00	26.16	0.00	-100.00%	-20.00
LIFE ER 20%:PROGRAM AIDE WA	27 E 328 231 159100 011	70.00	83.74	156.40	123.43%	86.40

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
LIFE ER 20%:AIDE WA	27 E 328 231 159100 019	0.00	0.00	0.00		0.00
LIFE ER 20%:SUBS WA	27 E 328 231 159200 011	19.00	0.08	0.00	-100.00%	-19.00
LIFE ER 20%:CERT SOCIAL WORKER WA	27 E 328 231 212200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:SOCIAL WORKER (NON-TCHR) WA	27 E 328 231 212200 019	5.00	12.48	14.04	180.80%	9.04
LIFE ER 20%:GUIDANCE WA	27 E 328 231 213200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE WA	27 E 328 231 214200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE WA	27 E 328 231 214200 019	0.00	0.00	0.00		0.00
LIFE ER 20%:PSYCH WA	27 E 328 231 215200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:OCCUP THERAPY WA	27 E 328 231 218100 011	0.00	0.00	0.00		0.00
LIFE ER 20%:PHYSICAL THERAPIST WA	27 E 328 231 218200 011	0.00	0.00	0.00		0.00
MEDICAL:SPEECH LANG WA	27 E 328 241 156600 011	15,403.00	5,486.32	5,765.59	-62.57%	-9,637.41
27 E 328 241 156600 019	27 E 328 241 156600 019	0.00	6.00	0.00		0.00
MEDICAL:COMBINED COSTS WA	27 E 328 241 158000 011	110,152.00	106,532.91	83,335.41	-24.35%	-26,816.59
MEDICAL:COMBINED COSTS WA	27 E 328 241 158000 341	23,696.00	21,969.28	612.00	-97.42%	-23,084.00
MEDICAL:PROGRAM AIDE WA	27 E 328 241 159100 011	78,629.00	55,002.73	98,142.71	24.82%	19,513.71
MEDICAL:AIDE WA	27 E 328 241 159100 019	0.00	0.00	0.00		0.00
MEDICAL:PROGRAM AIDE WA	27 E 328 241 159100 341	0.00	0.00	0.00		0.00
MEDICAL:SUBS WA	27 E 328 241 159200 011	23,696.00	0.00	0.00	-100.00%	-23,696.00
MEDICAL:CERT SOCIAL WORKER WA	27 E 328 241 212200 011	0.00	0.00	0.00		0.00
MEDICAL:SOCIAL WORKER (NON-TCHR) WA	27 E 328 241 212200 019	7,044.00	8,226.60	10,676.92	51.57%	3,632.92
MEDICAL:GUIDANCE WA	27 E 328 241 213200 011	0.00	0.00	0.00		0.00
MEDICAL:NURSE WA	27 E 328 241 214200 011	0.00	0.00	0.00		0.00
MEDICAL:NURSE WA	27 E 328 241 214200 019	0.00	0.00	0.00		0.00
MEDICAL:PSYCH WA	27 E 328 241 215200 011	0.00	0.00	0.00		0.00
MEDICAL:OCCUP THERAPY WA	27 E 328 241 218100 011	0.00	0.00	0.00		0.00
MEDICAL:PHYSICAL THERAPIST WA	27 E 328 241 218200 011	0.00	0.00	0.00		0.00
DENTAL:SPEECH LANG WA	27 E 328 243 156600 011	1,054.00	327.74	314.47	-70.16%	-739.53
27 E 328 243 156600 019	27 E 328 243 156600 019	0.00	0.35	0.00		0.00
DENTAL:COMBINED COSTS WA	27 E 328 243 158000 011	7,632.00	7,045.55	6,881.25	-9.84%	-750.75
DENTAL:COMBINED COSTS WA	27 E 328 243 158000 341	1,622.00	1,312.56	96.00	-94.08%	-1,526.00
DENTAL:PROGRAM AIDE WA	27 E 328 243 159100 011	6,240.00	4,629.02	6,193.35	-0.75%	-46.65

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
DENTAL:AIDE WA	27 E 328 243 159100 019	0.00	0.00	0.00		0.00
DENTAL:PROGRAM AIDE WA	27 E 328 243 159100 341	0.00	0.00	0.00		0.00
DENTAL:SUBS WA	27 E 328 243 159200 011	1,622.00	0.00	0.00	-100.00%	-1,622.00
DENTAL:CERT SOCIAL WORKER WA	27 E 328 243 212200 011	0.00	0.00	0.00		0.00
DENTAL:SOCIAL WORKER (NON-TCHR) WA	27 E 328 243 212200 019	477.00	463.44	521.37	9.30%	44.37
DENTAL:GUIDANCE WA	27 E 328 243 213200 011	0.00	0.00	0.00		0.00
DENTAL:NURSE WA	27 E 328 243 214200 011	0.00	0.00	0.00		0.00
DENTAL:NURSE WA	27 E 328 243 214200 019	0.00	0.00	0.00		0.00
DENTAL:PSYCH WA	27 E 328 243 215200 011	0.00	0.00	0.00		0.00
DENTAL:OCCUP THERAPY WA	27 E 328 243 218100 011	0.00	0.00	0.00		0.00
DENTAL:PHYSICAL THERAPIST WA	27 E 328 243 218200 011	0.00	0.00	0.00		0.00
HSA:COMBINED COSTS WA	27 E 328 249 158000 011	0.00	1,000.00	0.00		0.00
27 E 328 249 159100 011	27 E 328 249 159100 011	0.00	500.00	1,000.00		1,000.00
LTD:HEARING IMPAIR WA	27 E 328 251 156100 011	0.00	0.00	0.00		0.00
LTD:SPEECH LANG WA	27 E 328 251 156600 011	150.00	69.03	66.18	-55.88%	-83.82
27 E 328 251 156600 019	27 E 328 251 156600 019	0.00	0.07	0.00		0.00
LTD:COMBINED COSTS WA	27 E 328 251 158000 011	1,314.00	1,277.68	1,194.06	-9.13%	-119.94
LTD:COMBINED COSTS WA	27 E 328 251 158000 341	243.00	240.96	0.00	-100.00%	-243.00
LTD:PROGRAM AIDE WA	27 E 328 251 159100 011	552.00	852.39	724.86	31.32%	172.86
LTD:AIDE WA	27 E 328 251 159100 019	0.00	0.00	0.00		0.00
LTD:PROGRAM AIDE WA	27 E 328 251 159100 341	0.00	0.00	0.00		0.00
LTD:SUBS WA	27 E 328 251 159200 011	222.00	0.00	0.00	-100.00%	-222.00
LTD:CERT SOCIAL WORKER WA	27 E 328 251 212200 011	0.00	0.00	0.00		0.00
LTD:SOCIAL WORKER (NON-TCHR) WA	27 E 328 251 212200 019	133.00	167.04	193.32	45.35%	60.32
LTD:GUIDANCE WA	27 E 328 251 213200 011	0.00	0.00	0.00		0.00
LTD:NURSE WA	27 E 328 251 214200 011	0.00	0.00	0.00		0.00
LTD:NURSE WA	27 E 328 251 214200 019	0.00	0.00	0.00		0.00
LTD:PSYCH WA	27 E 328 251 215200 011	0.00	0.00	0.00		0.00
LTD:OCCUP THERAPY WA	27 E 328 251 218100 011	0.00	0.00	0.00		0.00
LTD:PHYSICAL THERAPIST WA	27 E 328 251 218200 011	0.00	0.00	0.00		0.00
ER RET:HEARING IMPAIR WI	27 E 330 212 156100 341	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
ER RET:SPEECH LANG WI	27 E 330 212 156600 011	2,897.00	0.00	0.00	-100.00%	-2,897.00
27 E 330 212 156600 019	27 E 330 212 156600 019	0.00	15.06	0.00		0.00
ER RET:COMBINED COSTS WI	27 E 330 212 158000 011	36,464.00	33,207.63	77,766.29	113.27%	41,302.29
ER RET:CARES COMBINED COSTS WI	27 E 330 212 158000 160	0.00	0.00	0.00		0.00
ER RET:PROGRAM AIDE WI	27 E 330 212 159100 011	12,133.00	9,315.57	13,890.08	14.48%	1,757.08
ER RET:PROGRAM AIDE WI	27 E 330 212 159100 341	6,232.00	3,938.62	4,581.66	-26.48%	-1,650.34
ER RET:AIDE SUM SCHOOL WI	27 E 330 212 159110 011	0.00	213.96	0.00		0.00
ER RET:ESSER III AIDE SUM SCHOOL WI	27 E 330 212 159110 165	0.00	0.00	0.00		0.00
ER RET:SUBS WI	27 E 330 212 159200 011	253.00	158.96	0.00	-100.00%	-253.00
ER RET:CARES SE SHORT TERM WI	27 E 330 212 159200 160	0.00	0.00	0.00		0.00
ER RET:ESSER III SE SHORT TERM WI	27 E 330 212 159200 165	0.00	0.00	0.00		0.00
ER RET:GUIDANCE WI	27 E 330 212 213200 011	0.00	0.00	0.00		0.00
ER RET:NURSE WI	27 E 330 212 214200 011	0.00	0.00	0.00		0.00
ER RET:NURSE WI	27 E 330 212 214200 019	0.00	0.00	0.00		0.00
ER RET:PSYCH WI	27 E 330 212 215200 011	0.00	0.00	0.00		0.00
ER RET:OCCUP THERAPY WI	27 E 330 212 218100 011	0.00	0.00	0.00		0.00
ER RET:PHYSICAL THERAPY WI	27 E 330 212 218200 011	0.00	0.00	0.00		0.00
SOC SEC:HEARING IMPAIR WI	27 E 330 220 156100 341	0.00	0.00	0.00		0.00
SOC SEC:SPEECH LANG WI	27 E 330 220 156600 011	2,576.00	0.00	0.00	-100.00%	-2,576.00
SOC SEC:SPEECH/LANG WI	27 E 330 220 156600 019	54.00	29.17	0.00	-100.00%	-54.00
SOC SEC:COMBINED COSTS WI	27 E 330 220 158000 011	32,187.00	34,681.61	24,953.78	-22.47%	-7,233.22
SOC SEC:IN DISTRICT TRAVEL WI	27 E 330 220 158000 019	0.00	0.00	0.00		0.00
SOC SEC:CARES COMBINED COSTS WI	27 E 330 220 158000 160	0.00	0.00	0.00		0.00
SOC SEC:PROGRAM AIDE WI	27 E 330 220 159100 011	8,963.00	8,406.81	15,337.89	71.12%	6,374.89
SOC SEC:PROGRAM AIDE WI	27 E 330 220 159100 341	5,100.00	3,944.58	5,154.58	1.07%	54.58
SOC SEC:AIDE SUM SCHOOL WI	27 E 330 220 159110 011	0.00	250.68	0.00		0.00
SOC SEC:ESSER III AIDE SUM SCHOOL WI	27 E 330 220 159110 165	0.00	0.00	0.00		0.00
SOC SEC:SUBS WI	27 E 330 220 159200 011	309.00	184.99	0.00	-100.00%	-309.00
SOC SEC:CARES SE SHORT TERM WI	27 E 330 220 159200 160	0.00	0.00	0.00		0.00
SOC SEC:ESSER III SE SHORT TERM WI	27 E 330 220 159200 165	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE WI	27 E 330 220 213200 011	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SOC SEC:NURSE WI	27 E 330 220 214200 011	0.00	0.00	0.00		0.00
SOC SEC:NURSE WI	27 E 330 220 214200 019	0.00	0.00	0.00		0.00
SOC SEC:PSYCH WI	27 E 330 220 215200 011	0.00	0.00	0.00		0.00
SOC SEC:OCCUP THERAPY WI	27 E 330 220 218100 011	0.00	0.00	0.00		0.00
SOC SEC:PHYSICAL THERAPY WI	27 E 330 220 218200 011	0.00	0.00	0.00		0.00
LIFE INS:HEARING IMPAIR WI	27 E 330 230 156100 341	0.00	0.00	0.00		0.00
LIFE INS:SPEECH LANG WI	27 E 330 230 156600 011	0.00	0.00	0.00		0.00
27 E 330 230 156600 019	27 E 330 230 156600 019	0.00	0.34	0.00		0.00
LIFE INS:COMBINED COSTS WI	27 E 330 230 158000 011	949.00	681.18	539.81	-43.12%	-409.19
LIFE INS:PROGRAM AIDE WI	27 E 330 230 159100 011	240.00	285.68	551.72	129.88%	311.72
LIFE INS:PROGRAM AIDE WI	27 E 330 230 159100 341	225.00	181.16	57.46	-74.46%	-167.54
LIFE INS:SUBS WI	27 E 330 230 159200 011	0.00	0.28	0.00		0.00
LIFE INS:GUIDANCE WI	27 E 330 230 213200 011	0.00	0.00	0.00		0.00
LIFE INS:NURSE WI	27 E 330 230 214200 011	0.00	0.00	0.00		0.00
LIFE INS:NURSE WI	27 E 330 230 214200 019	0.00	0.00	0.00		0.00
LIFE INS:PSYCH WI	27 E 330 230 215200 011	0.00	0.00	0.00		0.00
LIFE INS:OCCUP THERAPY WI	27 E 330 230 218100 011	0.00	0.00	0.00		0.00
LIFE INS:PHYSICAL THERAPIST WI	27 E 330 230 218200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:HEARING IMPAIR WI	27 E 330 231 156100 341	0.00	0.00	0.00		0.00
LIFE ER 20%:SPEECH LANG WI	27 E 330 231 156600 011	0.00	0.00	0.00		0.00
27 E 330 231 156600 019	27 E 330 231 156600 019	0.00	0.07	0.00		0.00
LIFE ER 20%:COMBINED COSTS WI	27 E 330 231 158000 011	182.00	136.20	107.87	-40.73%	-74.13
LIFE ER 20%:PROGRAM AIDE WI	27 E 330 231 159100 011	56.00	57.16	110.50	97.32%	54.50
LIFE ER 20%:PROGRAM AIDE WI	27 E 330 231 159100 341	43.00	36.27	11.44	-73.40%	-31.56
LIFE ER 20%:SUBS WI	27 E 330 231 159200 011	0.00	0.05	0.00		0.00
LIFE ER 20%:GUIDANCE WI	27 E 330 231 213200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE WI	27 E 330 231 214200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE WI	27 E 330 231 214200 019	0.00	0.00	0.00		0.00
LIFE ER 20%:PSYCH WI	27 E 330 231 215200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:OCCUP THERAPY WI	27 E 330 231 218100 011	0.00	0.00	0.00		0.00
LIFE ER 20%:PHYSICAL THERAPIST WI	27 E 330 231 218200 011	0.00	0.00	0.00		0.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
MEDICAL:HEARING IMPAIR WI	27 E 330 241 156100 341	0.00	0.00	0.00		0.00
MEDICAL:SPEECH LANG WI	27 E 330 241 156600 011	5,465.00	0.00	0.00	-100.00%	-5,465.00
27 E 330 241 156600 019	27 E 330 241 156600 019	0.00	64.12	0.00		0.00
MEDICAL:COMBINED COSTS WI	27 E 330 241 158000 011	95,990.00	108,160.64	96,732.51	0.77%	742.51
MEDICAL:PROGRAM AIDE WI	27 E 330 241 159100 011	139,167.00	120,535.43	157,190.26	12.95%	18,023.26
MEDICAL:PROGRAM AIDE WI	27 E 330 241 159100 341	48,676.80	27,517.99	30,448.17	-37.45%	-18,228.63
MEDICAL:GUIDANCE WI	27 E 330 241 213200 011	0.00	0.00	0.00		0.00
MEDICAL:NURSE WI	27 E 330 241 214200 011	0.00	0.00	0.00		0.00
MEDICAL:NURSE WI	27 E 330 241 214200 019	0.00	0.00	0.00		0.00
MEDICAL:PSYCH WI	27 E 330 241 215200 011	0.00	0.00	0.00		0.00
MEDICAL:OCCUP THERAPY WI	27 E 330 241 218100 011	0.00	0.00	0.00		0.00
MEDICAL:PHYSICAL THERAPIST WI	27 E 330 241 218200 011	0.00	0.00	0.00		0.00
DENTAL:HEARING IMPAIR WI	27 E 330 243 156100 341	0.00	0.00	0.00		0.00
DENTAL:SPEECH LANG WI	27 E 330 243 156600 011	344.00	0.00	0.00	-100.00%	-344.00
27 E 330 243 156600 019	27 E 330 243 156600 019	0.00	3.74	0.00		0.00
DENTAL:COMBINED COSTS WI	27 E 330 243 158000 011	6,583.00	6,574.97	5,604.31	-14.87%	-978.69
DENTAL:PROGRAM AIDE WI	27 E 330 243 159100 011	7,696.00	5,543.40	7,885.10	2.46%	189.10
DENTAL:PROGRAM AIDE WI	27 E 330 243 159100 341	1,893.00	918.62	96.00	-94.93%	-1,797.00
DENTAL:GUIDANCE WI	27 E 330 243 213200 011	0.00	0.00	0.00		0.00
DENTAL:NURSE WI	27 E 330 243 214200 011	0.00	0.00	0.00		0.00
DENTAL:NURSE WI	27 E 330 243 214200 019	0.00	0.00	0.00		0.00
DENTAL:PSYCH WI	27 E 330 243 215200 011	0.00	0.00	0.00		0.00
DENTAL:OCCUP THERAPY WI	27 E 330 243 218100 011	0.00	0.00	0.00		0.00
DENTAL:PHYSICAL THERAPIST WI	27 E 330 243 218200 011	0.00	0.00	0.00		0.00
HSA:COMBINED COSTS WI	27 E 330 249 158000 011	0.00	2,000.00	4,000.00		4,000.00
27 E 330 249 159100 011	27 E 330 249 159100 011	0.00	1,063.63	7,417.92		7,417.92
27 E 330 249 159100 341	27 E 330 249 159100 341	0.00	1,276.21	0.00		0.00
LTD:HEARING IMPAIR WI	27 E 330 251 156100 341	0.00	0.00	0.00		0.00
LTD:SPEECH LANG WI	27 E 330 251 156600 011	111.00	0.00	0.00	-100.00%	-111.00
27 E 330 251 156600 019	27 E 330 251 156600 019	0.00	0.73	0.00		0.00
LTD:COMBINED COSTS WI	27 E 330 251 158000 011	1,439.00	1,597.99	1,365.04	-5.14%	-73.96

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
LTD:PROGRAM AIDE WI	27 E 330 251 159100 011	474.00	425.10	689.00	45.36%	215.00
LTD:PROGRAM AIDE WI	27 E 330 251 159100 341	251.00	179.03	170.04	-32.25%	-80.96
LTD:SUBS WI	27 E 330 251 159200 011	0.00	0.00	0.00		0.00
LTD:CWD SPECIALTY WI	27 E 330 251 159300 011	0.00	0.00	0.00		0.00
LTD:GUIDANCE WI	27 E 330 251 213200 011	0.00	0.00	0.00		0.00
LTD:NURSE WI	27 E 330 251 214200 011	0.00	0.00	0.00		0.00
LTD:NURSE WI	27 E 330 251 214200 019	0.00	0.00	0.00		0.00
LTD:PSYCH WI	27 E 330 251 215200 011	0.00	0.00	0.00		0.00
LTD:OCCUP THERAPY WI	27 E 330 251 218100 011	0.00	0.00	0.00		0.00
LTD:PHYSICAL THERAPIST WI	27 E 330 251 218200 011	0.00	0.00	0.00		0.00
ER RET:SPEECH LANG LHS	27 E 414 212 156600 011	5,337.00	4,369.15	5,635.32	5.59%	298.32
27 E 414 212 156600 019	27 E 414 212 156600 019	0.00	2.99	0.00		0.00
ER RET:COMBINED COSTS LHS	27 E 414 212 158000 011	91,698.00	76,462.97	181,687.45	98.14%	89,989.45
ER RET:COMBINED COSTS LHS	27 E 414 212 158000 019	3,982.00	3,285.21	4,364.09	9.60%	382.09
ER RET:CARES COMBINED COSTS LHS	27 E 414 212 158000 160	0.00	0.00	0.00		0.00
ER RET:PROGRAM AIDE LHS	27 E 414 212 159100 011	27,244.00	18,963.59	25,498.22	-6.41%	-1,745.78
27 E 414 212 159100 019	27 E 414 212 159100 019	0.00	1,192.30	151.00		151.00
ER RET:PROGRAM AIDE LHS	27 E 414 212 159100 341	311.00	0.00	0.00	-100.00%	-311.00
ER RET:AIDE SUM SCHOOL LHS	27 E 414 212 159110 011	0.00	100.09	0.00		0.00
ER RET:ESSER III AIDE SUM SCHOOL LHS	27 E 414 212 159110 165	0.00	0.00	0.00		0.00
27 E 414 212 159200 000	27 E 414 212 159200 000	0.00	0.00	0.00		0.00
ER RET:SUBS LHS	27 E 414 212 159200 011	2,558.00	668.47	0.00	-100.00%	-2,558.00
ER RET:CARES SE SHORT TERM LHS	27 E 414 212 159200 160	0.00	0.00	0.00		0.00
ER RET:ESSER III SE SHORT TERM LHS	27 E 414 212 159200 165	0.00	0.00	0.00		0.00
ER RET:CWD SPECIALTY LHS	27 E 414 212 159300 011	0.00	0.00	0.00		0.00
ER RET:TRANSITION READINESS LHS	27 E 414 212 164000 451	0.00	0.00	0.00		0.00
ER RET:GUIDANCE LHS	27 E 414 212 213200 011	0.00	0.00	0.00		0.00
ER RET:NURSE LHS	27 E 414 212 214200 011	0.00	0.00	0.00		0.00
ER RET:NURSE LHS	27 E 414 212 214200 019	0.00	0.00	0.00		0.00
ER RET:PSYCH LHS	27 E 414 212 215200 011	0.00	0.00	0.00		0.00
ER RET:OCCUP THERAPY LHS	27 E 414 212 218100 011	0.00	0.00	0.00		0.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
ER RET:PHYSICAL THERAPY LHS	27 E 414 212 218200 011	0.00	0.00	0.00		0.00
SOC SEC:SPEECH LANG LHS	27 E 414 220 156600 011	4,532.00	4,424.77	6,337.84	39.85%	1,805.84
SOC SEC:SPEECH/LANG LHS	27 E 414 220 156600 019	9.00	4.91	0.00	-100.00%	-9.00
SOC SEC:COMBINED COSTS LHS	27 E 414 220 158000 011	78,902.00	78,066.24	60,929.17	-22.78%	-17,972.83
SOC SEC:IN DISTRICT TRAVEL LHS	27 E 414 220 158000 019	3,405.00	3,399.95	4,925.36	44.65%	1,520.36
SOC SEC:CARES COMBINED COSTS LHS	27 E 414 220 158000 160	0.00	0.00	0.00		0.00
SOC SEC:PROGRAM AIDE LHS	27 E 414 220 159100 011	21,451.00	18,779.89	28,850.32	34.49%	7,399.32
27 E 414 220 159100 019	27 E 414 220 159100 019	0.00	1,063.95	144.00		144.00
SOC SEC:PROGRAM AIDE LHS	27 E 414 220 159100 341	352.00	0.00	0.00	-100.00%	-352.00
SOC SEC:AIDE SUM SCHOOL LHS	27 E 414 220 159110 011	0.00	117.81	0.00		0.00
SOC SEC:ESSER III AIDE SUM SCHOOL LHS	27 E 414 220 159110 165	0.00	0.00	0.00		0.00
27 E 414 220 159200 000	27 E 414 220 159200 000	0.00	0.00	0.00		0.00
SOC SEC:SUBS LHS	27 E 414 220 159200 011	2,895.00	819.00	119.00	-95.89%	-2,776.00
SOC SEC:CARES SE SHORT TERM LHS	27 E 414 220 159200 160	0.00	0.00	0.00		0.00
SOC SEC:ESSER III SE SHORT TERM LHS	27 E 414 220 159200 165	0.00	0.00	0.00		0.00
SOC SEC:CWD SPECIALTY LHS	27 E 414 220 159300 011	0.00	0.00	0.00		0.00
SOC SEC:TRANSITION READINESS LHS	27 E 414 220 164000 451	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE LHS	27 E 414 220 213200 011	0.00	0.00	0.00		0.00
SOC SEC:NURSE LHS	27 E 414 220 214200 011	0.00	0.00	0.00		0.00
SOC SEC:NURSE LHS	27 E 414 220 214200 019	0.00	0.00	0.00		0.00
SOC SEC:PSYCH LHS	27 E 414 220 215200 011	0.00	0.00	0.00		0.00
SOC SEC:OCCUP THERAPY LHS	27 E 414 220 218100 011	0.00	0.00	0.00		0.00
SOC SEC:PHYSICAL THERAPY LHS	27 E 414 220 218200 011	0.00	0.00	0.00		0.00
LIFE INS:SPEECH LANG LHS	27 E 414 230 156600 011	178.00	174.49	161.29	-9.39%	-16.71
27 E 414 230 156600 019	27 E 414 230 156600 019	0.00	0.14	0.00		0.00
LIFE INS:COMBINED COSTS LHS	27 E 414 230 158000 011	1,538.00	1,846.02	1,771.50	15.18%	233.50
LIFE INS:COMBINED COSTS LHS	27 E 414 230 158000 019	45.00	70.20	64.86	44.13%	19.86
LIFE INS:PROGRAM AIDE LHS	27 E 414 230 159100 011	412.00	296.25	447.62	8.65%	35.62
27 E 414 230 159100 019	27 E 414 230 159100 019	0.00	8.65	0.00		0.00
LIFE INS:PROGRAM AIDE LHS	27 E 414 230 159100 341	4.00	0.00	0.00	-100.00%	-4.00
LIFE INS:CWD SPECIALTY LHS	27 E 414 230 159300 011	0.00	0.00	0.00		0.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
LIFE INS:GUIDANCE LHS	27 E 414 230 213200 011	0.00	0.00	0.00		0.00
LIFE INS:NURSE LHS	27 E 414 230 214200 011	0.00	0.00	0.00		0.00
LIFE INS:NURSE LHS	27 E 414 230 214200 019	0.00	0.00	0.00		0.00
LIFE INS:PSYCH LHS	27 E 414 230 215200 011	0.00	0.00	0.00		0.00
LIFE INS:OCCUP THERAPY LHS	27 E 414 230 218100 011	0.00	0.00	0.00		0.00
LIFE INS:PHYSICAL THERAPIST LHS	27 E 414 230 218200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:SPEECH LANG LHS	27 E 414 231 156600 011	34.00	34.88	32.26	-5.12%	-1.74
27 E 414 231 156600 019	27 E 414 231 156600 019	0.00	0.03	0.00		0.00
LIFE ER 20%:COMBINED COSTS LHS	27 E 414 231 158000 011	295.00	369.02	354.16	20.05%	59.16
LIFE ER 20%:COMBINED COSTS LHS	27 E 414 231 158000 019	9.00	13.98	12.88	43.11%	3.88
LIFE ER 20%:PROGRAM AIDE LHS	27 E 414 231 159100 011	76.00	58.97	169.94	123.61%	93.94
27 E 414 231 159100 019	27 E 414 231 159100 019	0.00	1.80	0.00		0.00
LIFE ER 20%:PROGRAM AIDE LHS	27 E 414 231 159100 341	1.00	0.00	0.00	-100.00%	-1.00
LIFE ER 20%:CWD SPECIALTY LHS	27 E 414 231 159300 011	0.00	0.00	0.00		0.00
LIFE ER 20%:GUIDANCE LHS	27 E 414 231 213200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE LHS	27 E 414 231 214200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE LHS	27 E 414 231 214200 019	0.00	0.00	0.00		0.00
LIFE ER 20%:PSYCH LHS	27 E 414 231 215200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:OCCUP THERAPY LHS	27 E 414 231 218100 011	0.00	0.00	0.00		0.00
LIFE ER 20%:PHYSICAL THERAPIST LHS	27 E 414 231 218200 011	0.00	0.00	0.00		0.00
MEDICAL:SPEECH LANG LHS	27 E 414 241 156600 011	17,772.00	16,458.95	17,296.77	-2.67%	-475.23
27 E 414 241 156600 019	27 E 414 241 156600 019	0.00	12.01	0.00		0.00
MEDICAL:COMBINED COSTS LHS	27 E 414 241 158000 011	316,876.00	297,855.79	298,975.87	-5.65%	-17,900.13
MEDICAL:COMBINED COSTS LHS	27 E 414 241 158000 019	23,696.00	21,484.32	22,324.34	-5.79%	-1,371.66
MEDICAL:PROGRAM AIDE LHS	27 E 414 241 159100 011	305,280.00	199,729.16	262,251.61	-14.09%	-43,028.39
27 E 414 241 159100 019	27 E 414 241 159100 019	0.00	19,772.40	377.00		377.00
MEDICAL:PROGRAM AIDE LHS	27 E 414 241 159100 341	729.00	0.00	0.00	-100.00%	-729.00
MEDICAL:CWD SPECIALTY LHS	27 E 414 241 159300 011	0.00	0.00	0.00		0.00
MEDICAL:GUIDANCE LHS	27 E 414 241 213200 011	0.00	0.00	0.00		0.00
MEDICAL:NURSE LHS	27 E 414 241 214200 011	0.00	0.00	0.00		0.00
MEDICAL:NURSE LHS	27 E 414 241 214200 019	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
MEDICAL:PSYCH LHS	27 E 414 241 215200 011	0.00	0.00	0.00		0.00
MEDICAL:OCCUP THERAPY LHS	27 E 414 241 218100 011	0.00	0.00	0.00		0.00
MEDICAL:PHYSICAL THERAPIST LHS	27 E 414 241 218200 011	0.00	0.00	0.00		0.00
DENTAL:SPEECH LANG LHS	27 E 414 243 156600 011	1,216.00	983.42	1,015.40	-16.50%	-200.60
27 E 414 243 156600 019	27 E 414 243 156600 019	0.00	0.70	0.00		0.00
DENTAL:COMBINED COSTS LHS	27 E 414 243 158000 011	24,421.00	20,304.29	22,497.56	-7.88%	-1,923.44
DENTAL:COMBINED COSTS LHS	27 E 414 243 158000 019	1,622.00	1,312.56	1,353.87	-16.53%	-268.13
DENTAL:PROGRAM AIDE LHS	27 E 414 243 159100 011	20,652.00	10,597.83	14,593.96	-29.33%	-6,058.04
27 E 414 243 159100 019	27 E 414 243 159100 019	0.00	1,181.34	57.00		57.00
DENTAL:PROGRAM AIDE LHS	27 E 414 243 159100 341	48.00	0.00	0.00	-100.00%	-48.00
DENTAL:CWD SPECIALTY LHS	27 E 414 243 159300 011	0.00	0.00	0.00		0.00
DENTAL:GUIDANCE LHS	27 E 414 243 213200 011	0.00	0.00	0.00		0.00
DENTAL:NURSE LHS	27 E 414 243 214200 011	0.00	0.00	0.00		0.00
DENTAL:NURSE LHS	27 E 414 243 214200 019	0.00	0.00	0.00		0.00
DENTAL:PSYCH LHS	27 E 414 243 215200 011	0.00	0.00	0.00		0.00
DENTAL:OCCUP THERAPY LHS	27 E 414 243 218100 011	0.00	0.00	0.00		0.00
DENTAL:PHYSICAL THERAPIST LHS	27 E 414 243 218200 011	0.00	0.00	0.00		0.00
HSA:COMBINED COSTS LHS	27 E 414 249 158000 011	0.00	2,000.00	1,000.00		1,000.00
HSA:COMBINED COSTS LHS	27 E 414 249 158000 019	0.00	1,000.00	2,000.00		2,000.00
27 E 414 249 159100 011	27 E 414 249 159100 011	0.00	1,937.50	1,000.00		1,000.00
LTD:SPEECH LANG LHS	27 E 414 251 156600 011	212.00	206.92	198.55	-6.34%	-13.45
27 E 414 251 156600 019	27 E 414 251 156600 019	0.00	0.15	0.00		0.00
LTD:COMBINED COSTS LHS	27 E 414 251 158000 011	3,546.00	3,482.69	1,099.65	-68.99%	-2,446.35
LTD:COMBINED COSTS LHS	27 E 414 251 158000 019	143.00	158.00	152.72	6.80%	9.72
LTD:PROGRAM AIDE LHS	27 E 414 251 159100 011	1,016.00	718.04	890.24	-12.38%	-125.76
27 E 414 251 159100 019	27 E 414 251 159100 019	0.00	40.44	0.00		0.00
LTD:PROGRAM AIDE LHS	27 E 414 251 159100 341	5.00	0.00	0.00	-100.00%	-5.00
LTD:SUBS LHS	27 E 414 251 159200 011	0.00	0.00	0.00		0.00
LTD:CWD SPECIALTY LHS	27 E 414 251 159300 011	0.00	0.00	0.00		0.00
LTD:GUIDANCE LHS	27 E 414 251 213200 011	0.00	0.00	0.00		0.00
LTD:NURSE LHS	27 E 414 251 214200 011	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
LTD:NURSE LHS	27 E 414 251 214200 019	0.00	0.00	0.00		0.00
LTD:PSYCH LHS	27 E 414 251 215200 011	0.00	0.00	0.00		0.00
LTD:OCCUP THERAPY LHS	27 E 414 251 218100 011	0.00	0.00	0.00		0.00
LTD:PHYSICAL THERAPIST LHS	27 E 414 251 218200 011	0.00	0.00	0.00		0.00
ER RET:CHARTER SCHOOL	27 E 520 212 158000 011	0.00	0.00	0.00		0.00
ER RET:PROGRAM AIDE MCCP MCK	27 E 520 212 159100 011	0.00	0.00	0.00		0.00
ER RET:SUBS MCK	27 E 520 212 159200 011	0.00	0.00	0.00		0.00
ER RET:GUIDANCE SPEC ED MCK	27 E 520 212 213200 011	0.00	0.00	0.00		0.00
ER RET:GUIDANCE MCK	27 E 520 212 213200 341	0.00	0.00	0.00		0.00
ER RET:NURSE MCK	27 E 520 212 214200 011	0.00	0.00	0.00		0.00
ER RET:NURSE MCK	27 E 520 212 214200 019	0.00	0.00	0.00		0.00
ER RET:PSYCH MCK	27 E 520 212 215200 011	0.00	0.00	0.00		0.00
ER RET:OCCUP THERAPY MCK	27 E 520 212 218100 011	0.00	0.00	0.00		0.00
ER RET:PHYSICAL THERAPY MCK	27 E 520 212 218200 011	0.00	0.00	0.00		0.00
ER RET:DISTRICT MCCP	27 E 520 212 221300 019	0.00	0.00	0.00		0.00
SOC SEC:CHARTER SCHOOL	27 E 520 220 158000 011	0.00	0.00	0.00		0.00
SOC SEC:PROGRAM AIDE MCCP MCK	27 E 520 220 159100 011	0.00	0.00	0.00		0.00
SOC SEC:SUBS MCK	27 E 520 220 159200 011	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE SPEC ED MCK	27 E 520 220 213200 011	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE MCK	27 E 520 220 213200 341	0.00	0.00	0.00		0.00
SOC SEC:NURSE MCK	27 E 520 220 214200 011	0.00	0.00	0.00		0.00
SOC SEC:NURSE MCK	27 E 520 220 214200 019	0.00	0.00	0.00		0.00
SOC SEC:PSYCH MCK	27 E 520 220 215200 011	0.00	0.00	0.00		0.00
SOC SEC:OCCUP THERAPY MCK	27 E 520 220 218100 011	0.00	0.00	0.00		0.00
SOC SEC:PHYSICAL THERAPY MCK	27 E 520 220 218200 011	0.00	0.00	0.00		0.00
SOC SEC:DISTRICT MCCP	27 E 520 220 221300 019	0.00	0.00	0.00		0.00
LIFE INS:MCCP	27 E 520 230 158000 011	0.00	0.00	0.00		0.00
LIFE INS:PROGRAM AIDE MCCP MCK	27 E 520 230 159100 011	0.00	0.00	0.00		0.00
LIFE INS:GUIDANCE SPEC ED MCK	27 E 520 230 213200 011	0.00	0.00	0.00		0.00
LIFE INS:GUIDANCE MCK	27 E 520 230 213200 341	0.00	0.00	0.00		0.00
LIFE INS:NURSE MCK	27 E 520 230 214200 011	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
LIFE INS:NURSE MCK	27 E 520 230 214200 019	0.00	0.00	0.00		0.00
LIFE INS:PSYCH MCK	27 E 520 230 215200 011	0.00	0.00	0.00		0.00
LIFE INS:OCCUP THERAPY MCK	27 E 520 230 218100 011	0.00	0.00	0.00		0.00
LIFE INS:PHYSICAL THERAPIST MCK	27 E 520 230 218200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:MCCP	27 E 520 231 158000 011	0.00	0.00	0.00		0.00
LIFE ER 20%:PROGRAM AIDE MCCP MCK	27 E 520 231 159100 011	0.00	0.00	0.00		0.00
LIFE ER 20%:GUIDANCE SPEC ED MCK	27 E 520 231 213200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:GUIDANCE MCK	27 E 520 231 213200 341	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE MCK	27 E 520 231 214200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE MCK	27 E 520 231 214200 019	0.00	0.00	0.00		0.00
LIFE ER 20%:PSYCH MCK	27 E 520 231 215200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:OCCUP THERAPY MCK	27 E 520 231 218100 011	0.00	0.00	0.00		0.00
LIFE ER 20%:PHYSICAL THERAPIST MCK	27 E 520 231 218200 011	0.00	0.00	0.00		0.00
MEDICAL:MCCP	27 E 520 241 158000 011	0.00	0.00	0.00		0.00
MEDICAL:PROGRAM AIDE MCCP MCK	27 E 520 241 159100 011	0.00	0.00	0.00		0.00
MEDICAL:GUIDANCE SPEC ED MCK	27 E 520 241 213200 011	0.00	0.00	0.00		0.00
MEDICAL:GUIDANCE MCK	27 E 520 241 213200 341	0.00	0.00	0.00		0.00
MEDICAL:NURSE MCK	27 E 520 241 214200 011	0.00	0.00	0.00		0.00
MEDICAL:NURSE MCK	27 E 520 241 214200 019	0.00	0.00	0.00		0.00
MEDICAL:PSYCH MCK	27 E 520 241 215200 011	0.00	0.00	0.00		0.00
MEDICAL:OCCUP THERAPY MCK	27 E 520 241 218100 011	0.00	0.00	0.00		0.00
MEDICAL:PHYSICAL THERAPIST MCK	27 E 520 241 218200 011	0.00	0.00	0.00		0.00
DENTAL:MCCP	27 E 520 243 158000 011	0.00	0.00	0.00		0.00
DENTAL:PROGRAM AIDE MCCP MCK	27 E 520 243 159100 011	0.00	0.00	0.00		0.00
DENTAL:GUIDANCE SPEC ED MCK	27 E 520 243 213200 011	0.00	0.00	0.00		0.00
DENTAL:GUIDANCE MCK	27 E 520 243 213200 341	0.00	0.00	0.00		0.00
DENTAL:NURSE MCK	27 E 520 243 214200 011	0.00	0.00	0.00		0.00
DENTAL:NURSE MCK	27 E 520 243 214200 019	0.00	0.00	0.00		0.00
DENTAL:PSYCH MCK	27 E 520 243 215200 011	0.00	0.00	0.00		0.00
DENTAL:OCCUP THERAPY MCK	27 E 520 243 218100 011	0.00	0.00	0.00		0.00
DENTAL:PHYSICAL THERAPIST MCK	27 E 520 243 218200 011	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
LTD:MCCP	27 E 520 251 158000 011	0.00	0.00	0.00		0.00
LTD:PROGRAM AIDE MCCP MCK	27 E 520 251 159100 011	0.00	0.00	0.00		0.00
LTD:SUBS MCK	27 E 520 251 159200 011	0.00	0.00	0.00		0.00
LTD:GUIDANCE SPEC ED MCK	27 E 520 251 213200 011	0.00	0.00	0.00		0.00
LTD:GUIDANCE MCK	27 E 520 251 213200 341	0.00	0.00	0.00		0.00
LTD:NURSE MCK	27 E 520 251 214200 011	0.00	0.00	0.00		0.00
LTD:NURSE MCK	27 E 520 251 214200 019	0.00	0.00	0.00		0.00
LTD:PSYCH MCK	27 E 520 251 215200 011	0.00	0.00	0.00		0.00
LTD:OCCUP THERAPY MCK	27 E 520 251 218100 011	0.00	0.00	0.00		0.00
LTD:PHYSICAL THERAPIST MCK	27 E 520 251 218200 011	0.00	0.00	0.00		0.00
EE RET:SL	27 E 800 211 156600 011	0.00	0.00	0.00		0.00
EE RET:COMBINED COSTS	27 E 800 211 158000 011	0.00	0.00	0.00		0.00
EE RET:AIDES	27 E 800 211 159100 011	0.00	0.00	0.00		0.00
EE RET:CERT SOC WORKER	27 E 800 211 212200 011	0.00	0.00	0.00		0.00
EE RET:NURSE	27 E 800 211 214200 019	0.00	0.00	0.00		0.00
EE RET:PSYCH	27 E 800 211 215200 011	0.00	0.00	0.00		0.00
EE RET:OT	27 E 800 211 218100 011	0.00	0.00	0.00		0.00
EE RET:PT	27 E 800 211 218200 011	0.00	0.00	0.00		0.00
EE RET:CWD COORD	27 E 800 211 223300 011	0.00	0.00	0.00		0.00
ER RET:EC	27 E 800 212 152000 011	0.00	0.00	0.00		0.00
ER RET:EC	27 E 800 212 152000 341	0.00	0.00	0.00		0.00
ER RET:EC	27 E 800 212 152000 347	0.00	0.00	0.00		0.00
ER RET:HI	27 E 800 212 156110 011	0.00	0.00	0.00		0.00
ER RET:CWD HOMEBOUND	27 E 800 212 156210 011	0.00	0.00	0.00		0.00
ER RET:SL	27 E 800 212 156600 011	6,838.00	6,552.16	6,748.70	-1.31%	-89.30
ER RET:SL	27 E 800 212 156600 341	0.00	-870.23	0.00		0.00
ER RET:SL PUBLIC	27 E 800 212 156600 347	0.00	0.00	0.00		0.00
ER RET:COMBINED COSTS	27 E 800 212 158000 011	13,048.00	14,339.70	20,269.81	55.35%	7,221.81
ER RET:ESSER 3 UNDIFF CURR	27 E 800 212 158000 165	0.00	0.00	0.00		0.00
ER RET:COMBINED COSTS	27 E 800 212 158000 341	0.00	124.66	0.00		0.00
ER RET:SUM SCHOOL	27 E 800 212 158100 011	2,162.00	0.00	4,480.85	107.25%	2,318.85

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
ER RET:AIDES	27 E 800 212 159100 011	0.00	0.00	0.00		0.00
ER RET:AIDES NON LICENSED	27 E 800 212 159100 019	0.00	-6.50	0.00		0.00
ER RET:AIDE	27 E 800 212 159100 341	0.00	0.00	0.00		0.00
ER RET:AIDES SUMMER SCHOOL	27 E 800 212 159110 011	1,450.00	1,133.12	2,917.26	101.19%	1,467.26
ER RET:ESSER III AIDE SUM SCHOOL	27 E 800 212 159110 165	0.00	0.00	0.00		0.00
ER RET:ST SUBSTITUTES	27 E 800 212 159200 011	14.00	22.88	0.00	-100.00%	-14.00
ER RET:SHORT TERM NON LICENSED	27 E 800 212 159200 019	0.00	23.40	0.00		0.00
ER RET:ESSER III SE SHORT TERM	27 E 800 212 159200 165	0.00	0.00	0.00		0.00
ER RET:SUBS SUMMER SCHOOL	27 E 800 212 159210 011	0.00	0.00	0.00		0.00
ER RET:CWD SPECIALITY TEACHERS	27 E 800 212 159300 011	4,700.00	7,924.83	16,183.59	244.33%	11,483.59
27 E 800 212 159300 019	27 E 800 212 159300 019	0.00	4,721.94	628.00		628.00
ER RET:CERT SOC WORKER	27 E 800 212 212200 011	0.00	0.00	0.00		0.00
ER RET:SOCIAL WORKER	27 E 800 212 212200 019	0.00	0.00	0.00		0.00
ER RET:GUIDANCE SPEC ED	27 E 800 212 213200 011	0.00	0.00	0.00		0.00
ER RET:GUIDANCE	27 E 800 212 213200 341	0.00	0.00	0.00		0.00
ER RET:NURSE	27 E 800 212 214200 011	0.00	0.00	4,739.49		4,739.49
ER RET:NURSE	27 E 800 212 214200 019	0.00	0.00	0.00		0.00
ER RET:CARES NURSING	27 E 800 212 214200 160	0.00	0.00	0.00		0.00
ER RET:NURSE	27 E 800 212 214200 341	0.00	0.00	0.00		0.00
ER RET:NURSE	27 E 800 212 214200 347	0.00	0.00	0.00		0.00
ER RET:NURSING	27 E 800 212 214400 019	3,862.00	3,607.36	3,902.65	1.05%	40.65
ER RET:CARES NURSING	27 E 800 212 214400 160	644.00	0.00	0.00	-100.00%	-644.00
ER RET:GEER NURSING	27 E 800 212 214400 162	0.00	0.00	0.00		0.00
ER RET:ESSER 3 NURSING	27 E 800 212 214400 165	12,011.00	13,120.41	7,347.40	-38.83%	-4,663.60
ER RET:FLOW THRU NURSING	27 E 800 212 214400 341	4,701.00	2,805.25	5,140.16	9.34%	439.16
ER RET:PSYCH	27 E 800 212 215200 011	6,037.00	11,209.95	19,940.39	230.30%	13,903.39
ER RET:PYSCH	27 E 800 212 215200 341	17,572.00	7,680.38	6,254.60	-64.41%	-11,317.40
ER RET:OT	27 E 800 212 218100 011	27,891.00	22,388.90	29,127.74	4.43%	1,236.74
ER RET:PT	27 E 800 212 218200 011	2.00	239.11	0.00	-100.00%	-2.00
ER RET:AIDE PT	27 E 800 212 218200 341	4,429.00	3,391.70	4,662.21	5.27%	233.21
ER RET:CWD CURR DEV.	27 E 800 212 221200 019	0.00	9.75	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
ER RET:ESSER 3 CURR DEVEL	27 E 800 212 221200 165	332.00	0.00	0.00	-100.00%	-332.00
ER RET:CWD MENTORS	27 E 800 212 221300 019	1,270.00	1,300.45	276.00	-78.27%	-994.00
ER RET:ESSER 3 INSTR STAFF TRAIN	27 E 800 212 221300 165	583.00	0.00	0.00	-100.00%	-583.00
ER RET:CWD COORD	27 E 800 212 223300 011	0.00	0.00	0.00		0.00
ER RET:CWD SEC'Y	27 E 800 212 223300 019	0.00	0.00	0.00		0.00
ER RET:CWD SEC'Y	27 E 800 212 223300 341	0.00	0.00	0.00		0.00
ER RET:CWD COORD	27 E 800 212 223310 011	10,969.00	1,719.94	8,778.74	-19.97%	-2,190.26
27 E 800 212 223310 019	27 E 800 212 223310 019	0.00	6,526.40	866.00		866.00
ER RET:CWD SEC'Y	27 E 800 212 223390 019	1,677.00	1,515.98	165.00	-90.16%	-1,512.00
ER RET:CWD SEC'Y	27 E 800 212 223390 341	5,796.00	6,277.01	11,099.80	91.51%	5,303.80
ER RET:TCHR ESSER 3 NON INSTR STAFF TRAI	27 E 800 212 264400 165	163.00	0.00	0.00	-100.00%	-163.00
SOC SEC:EC	27 E 800 220 152000 011	0.00	0.00	0.00		0.00
SOC SEC:EC	27 E 800 220 152000 341	0.00	0.00	0.00		0.00
SOC SEC:EC	27 E 800 220 152000 347	0.00	0.00	0.00		0.00
SOC SEC:HI	27 E 800 220 156110 011	0.00	0.00	0.00		0.00
SOC SEC:CWD HOMEBOUND	27 E 800 220 156210 011	0.00	0.00	0.00		0.00
SOC SEC:SL	27 E 800 220 156600 011	5,965.00	7,164.12	7,729.28	29.58%	1,764.28
SOC SEC:SL	27 E 800 220 156600 341	0.00	-879.57	0.00		0.00
SOC SEC:SL PUBLIC	27 E 800 220 156600 347	0.00	0.00	0.00		0.00
SOC SEC:COMBINED COSTS	27 E 800 220 158000 011	11,116.00	14,883.08	22,866.18	105.71%	11,750.18
SOC SEC:IN DIST TRAVEL	27 E 800 220 158000 019	1.00	0.00	0.00	-100.00%	-1.00
SOC SEC:ESSER 3 UNDIFF CURR	27 E 800 220 158000 165	0.00	0.00	0.00		0.00
SOC SEC:COMBINED COSTS	27 E 800 220 158000 341	0.00	123.02	0.00		0.00
SOC SEC:SUM SCHOOL	27 E 800 220 158100 011	2,373.00	0.00	4,985.96	110.11%	2,612.96
SOC SEC:AIDES	27 E 800 220 159100 011	15.00	0.00	0.00	-100.00%	-15.00
SOC SEC:AIDES NON LICENSED	27 E 800 220 159100 019	0.00	-7.65	0.00		0.00
SOC SEC:AIDE	27 E 800 220 159100 341	0.00	0.00	0.00		0.00
SOC SEC:AIDES SUMMER SCHOOL	27 E 800 220 159110 011	1,749.00	1,032.37	3,235.07	84.97%	1,486.07
SOC SEC:ESSER III AIDE SUM SCHOOL	27 E 800 220 159110 165	0.00	0.00	0.00		0.00
SOC SEC:ST SUBSTITUTES	27 E 800 220 159200 011	16.00	26.92	0.00	-100.00%	-16.00
SOC SEC:SHORT TERM NON LICENSED	27 E 800 220 159200 019	130.00	27.02	0.00	-100.00%	-130.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SOC SEC:ESSER III SE SHORT TERM	27 E 800 220 159200 165	0.00	0.00	0.00		0.00
SOC SEC:SUBS SUMMER SCHOOL	27 E 800 220 159210 011	0.00	0.00	0.00		0.00
SOC SEC:CWD SPECIALITY TEACHER	27 E 800 220 159300 011	4,254.00	8,654.50	18,349.70	331.35%	14,095.70
27 E 800 220 159300 019	27 E 800 220 159300 019	0.00	4,833.56	722.00		722.00
SOC SEC:CERT SOC WORKER	27 E 800 220 212200 011	0.00	0.00	0.00		0.00
SOC SEC:SOCIAL WORKER	27 E 800 220 212200 019	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE SPEC ED	27 E 800 220 213200 011	0.00	0.00	0.00		0.00
SOC SEC:GUIDANCE	27 E 800 220 213200 341	0.00	0.00	0.00		0.00
SOC SEC:NURSE	27 E 800 220 214200 011	0.00	0.00	5,273.76		5,273.76
SOC SEC:NURSE	27 E 800 220 214200 019	0.00	0.00	0.00		0.00
SOC SEC:CARES NURSING	27 E 800 220 214200 160	0.00	0.00	0.00		0.00
SOC SEC:NURSE	27 E 800 220 214200 341	0.00	0.00	0.00		0.00
SOC SEC:NURSE	27 E 800 220 214200 347	0.00	0.00	0.00		0.00
SOC SEC:NURSING	27 E 800 220 214400 019	3,322.00	3,768.36	4,413.55	32.86%	1,091.55
SOC SEC:CARES NURSING	27 E 800 220 214400 160	699.00	0.00	0.00	-100.00%	-699.00
SOC SEC:GEER NURSING	27 E 800 220 214400 162	0.00	0.00	0.00		0.00
SOC SEC:ESSER 3 NURSING	27 E 800 220 214400 165	10,438.00	13,592.25	8,454.26	-19.00%	-1,983.74
SOC SEC:FLOW THRU NURSING	27 E 800 220 214400 341	3,992.00	2,912.13	5,793.98	45.14%	1,801.98
SOC SEC:PSYCH	27 E 800 220 215200 011	5,077.00	11,459.09	22,223.43	337.73%	17,146.43
SOC SEC:PYSCH	27 E 800 220 215200 341	14,813.00	7,889.30	7,270.84	-50.92%	-7,542.16
SOC SEC:OT	27 E 800 220 218100 011	23,807.00	23,481.72	32,959.87	38.45%	9,152.87
SOC SEC:OCCUPATIONAL THERAPY	27 E 800 220 218100 019	0.00	0.00	0.00		0.00
SOC SEC:PT	27 E 800 220 218200 011	6,253.00	3,889.40	3,273.54	-47.65%	-2,979.46
SOC SEC:PT	27 E 800 220 218200 019	0.00	0.00	0.00		0.00
SOC SEC:PHYSICAL THERAPIST	27 E 800 220 218200 341	3,754.00	3,432.55	5,242.75	39.66%	1,488.75
SOC SEC:CWD CURR DEV	27 E 800 220 221200 019	0.00	10.47	0.00		0.00
SOC SEC:ESSER 3 CURR DEVEL	27 E 800 220 221200 165	382.00	0.00	0.00	-100.00%	-382.00
SOC SEC:CWD MENTORS	27 E 800 220 221300 019	1,440.00	1,407.34	350.00	-75.69%	-1,090.00
SOC SEC:ESSER 3 INSTR STAFF TRAIN	27 E 800 220 221300 165	677.00	0.00	0.00	-100.00%	-677.00
SOC SEC:CWD COORD	27 E 800 220 223300 011	0.00	0.00	0.00		0.00
SOC SEC:CWD SEC'Y	27 E 800 220 223300 019	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SOC SEC:CWD SEC'Y	27 E 800 220 223300 341	0.00	0.00	0.00		0.00
SOC SEC:CWD COORD	27 E 800 220 223310 011	9,503.00	2,165.98	10,017.36	5.41%	514.36
27 E 800 220 223310 019	27 E 800 220 223310 019	0.00	6,880.18	1,015.00		1,015.00
SOC SEC:CWD SEC'Y	27 E 800 220 223390 019	1,768.00	1,574.22	209.00	-88.18%	-1,559.00
SOC SEC:CWD SEC'Y	27 E 800 220 223390 341	4,660.00	6,219.53	12,420.87	166.54%	7,760.87
SOC SEC:TCHR ESSER 3 NON INSTR STAFF TRA	27 E 800 220 264400 165	185.00	0.00	0.00	-100.00%	-185.00
LIFE INS:EC	27 E 800 230 152000 011	0.00	0.00	0.00		0.00
LIFE INS:EC	27 E 800 230 152000 341	0.00	0.00	0.00		0.00
LIFE INS:EC	27 E 800 230 152000 347	0.00	0.00	0.00		0.00
LIFE INS:HI	27 E 800 230 156110 011	0.00	0.00	0.00		0.00
LIFE INS:SL	27 E 800 230 156600 011	406.00	414.89	0.00	-100.00%	-406.00
LIFE INS:SL	27 E 800 230 156600 341	0.00	-18.03	0.00		0.00
LIFE INS:SL PRIVATE	27 E 800 230 156600 347	0.00	0.00	0.00		0.00
LIFE INS:COMBINED COSTS	27 E 800 230 158000 011	160.00	881.65	3,497.70	2,086.06%	3,337.70
LIFE INS:COMBINED COSTS	27 E 800 230 158000 341	0.00	6.22	0.00		0.00
LIFE INS:SUM SCHOOL	27 E 800 230 158100 011	0.00	0.00	100.00		100.00
LIFE INS:AIDES	27 E 800 230 159100 011	0.00	0.00	0.00		0.00
LIFE INS:AIDE	27 E 800 230 159100 341	0.00	0.00	0.00		0.00
LIFE INS:CWD SPECIALITY TEACHER	27 E 800 230 159300 011	310.00	338.10	409.40	32.06%	99.40
27 E 800 230 159300 019	27 E 800 230 159300 019	0.00	122.94	0.00		0.00
LIFE INS:CERT SOC WORKER	27 E 800 230 212200 011	0.00	0.00	0.00		0.00
LIFE INS:SOCIAL WORKER	27 E 800 230 212200 019	0.00	0.00	0.00		0.00
LIFE INS:GUIDANCE SPEC ED	27 E 800 230 213200 011	0.00	0.00	0.00		0.00
LIFE INS:GUIDANCE	27 E 800 230 213200 341	0.00	0.00	0.00		0.00
LIFE INS:NURSE (AIDABLE)	27 E 800 230 214200 011	0.00	0.00	124.74		124.74
LIFE INS:NURSE	27 E 800 230 214200 019	0.00	0.00	0.00		0.00
LIFE INS:CARES NURSING	27 E 800 230 214200 160	0.00	0.00	0.00		0.00
LIFE INS:NURSE	27 E 800 230 214200 341	0.00	0.00	0.00		0.00
LIFE INS:NURSE	27 E 800 230 214200 347	0.00	0.00	0.00		0.00
LIFE INS:NURSING	27 E 800 230 214400 019	42.00	60.99	50.22	19.57%	8.22
LIFE INS:CARES NURSING	27 E 800 230 214400 160	14.00	0.00	0.00	-100.00%	-14.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
LIFE INS:GEER NURSING	27 E 800 230 214400 162	0.00	0.00	0.00		0.00
LIFE INS:ESSER 3 NURSING	27 E 800 230 214400 165	166.00	599.30	38.88	-76.58%	-127.12
LIFE INS:FLOW THRU NURSING	27 E 800 230 214400 341	73.00	67.59	92.34	26.49%	19.34
LIFE INS:PSYCH	27 E 800 230 215200 011	177.00	353.63	373.41	110.97%	196.41
LIFE INS:PYSCH	27 E 800 230 215200 341	316.00	156.43	200.07	-36.69%	-115.93
LIFE INS:OT	27 E 800 230 218100 011	880.00	1,125.66	1,286.55	46.20%	406.55
LIFE INS:PT	27 E 800 230 218200 011	0.00	9.39	0.00		0.00
LIFE INS:PHYSICAL THERAPIST	27 E 800 230 218200 341	139.00	133.21	156.86	12.85%	17.86
27 E 800 230 221300 019	27 E 800 230 221300 019	0.00	0.45	0.00		0.00
LIFE INS:CWD COORD	27 E 800 230 223300 011	0.00	0.00	0.00		0.00
LIFE INS:CWD COORD/SECRETARY	27 E 800 230 223300 019	0.00	0.00	0.00		0.00
LIFE INS:CWD SEC'Y	27 E 800 230 223300 341	0.00	0.00	0.00		0.00
LIFE INS:CWD COORD	27 E 800 230 223310 011	319.00	71.50	0.00	-100.00%	-319.00
LIFE INS:CWD SECRETARY	27 E 800 230 223390 019	110.00	56.87	0.00	-100.00%	-110.00
LIFE INS:CWD SEC'Y	27 E 800 230 223390 341	331.00	211.87	264.68	-20.04%	-66.32
LIFE ER 20%:EC	27 E 800 231 152000 011	0.00	0.00	0.00		0.00
LIFE ER 20%;EC	27 E 800 231 152000 341	0.00	0.00	0.00		0.00
LIFE INS 20%:EC	27 E 800 231 152000 347	0.00	0.00	0.00		0.00
LIFE ER 20%:HI	27 E 800 231 156110 011	0.00	0.00	0.00		0.00
LIFE ER 20%:SL	27 E 800 231 156600 011	78.00	83.02	0.00	-100.00%	-78.00
LIFE ER 20%:SL	27 E 800 231 156600 341	0.00	-3.60	0.00		0.00
LIFE ER 20%:SL PRIVATE	27 E 800 231 156600 347	0.00	0.00	0.00		0.00
LIFE ER 20%:COMBINED COSTS	27 E 800 231 158000 011	31.00	176.41	699.64	2,156.90%	668.64
LIFE ER 20%:COMBINED COSTS	27 E 800 231 158000 341	0.00	1.25	0.00		0.00
LIFE ER 20%:SUM SCHOOL	27 E 800 231 158100 011	0.00	0.00	20.00		20.00
LIFE ER 20%:AIDES	27 E 800 231 159100 011	0.00	0.00	0.00		0.00
LIFE ER 20%:AIDE	27 E 800 231 159100 341	0.00	0.00	0.00		0.00
LIFE ER 20%:CWD SPECIALITY TEA	27 E 800 231 159300 011	59.00	67.56	81.88	38.78%	22.88
27 E 800 231 159300 019	27 E 800 231 159300 019	0.00	24.66	0.00		0.00
LIFE ER 20%:CERT SOC WORKER	27 E 800 231 212200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:SOCIAL WORKER	27 E 800 231 212200 019	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
LIFE ER 20%:GUIDANCE SPEC ED	27 E 800 231 213200 011	0.00	0.00	0.00		0.00
LIFE ER 20%:GUIDANCE	27 E 800 231 213200 341	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE (AIDABLE)	27 E 800 231 214200 011	0.00	0.00	24.84		24.84
LIFE ER 20%: NURSE	27 E 800 231 214200 019	0.00	0.00	0.00		0.00
LIFE ER 20%:CARES NURSING	27 E 800 231 214200 160	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE	27 E 800 231 214200 341	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSE	27 E 800 231 214200 347	0.00	0.00	0.00		0.00
LIFE ER 20%:NURSING	27 E 800 231 214400 019	8.00	12.36	10.12	26.50%	2.12
LIFE ER 20%:CARES NURSING	27 E 800 231 214400 160	3.00	0.00	0.00	-100.00%	-3.00
LIFE ER 20%:GEER NURSING	27 E 800 231 214400 162	0.00	0.00	0.00		0.00
LIFE ER 20%:ESSER 3 NURSING	27 E 800 231 214400 165	32.00	119.84	7.83	-75.53%	-24.17
LIFE ER 20%:FLOW THRU NURSING	27 E 800 231 214400 341	16.00	13.44	18.36	14.75%	2.36
LIFE ER 20%:PSYCH	27 E 800 231 215200 011	34.00	70.60	74.52	119.18%	40.52
LIFE ER 20%:PSYCH	27 E 800 231 215200 341	61.00	31.22	39.96	-34.49%	-21.04
LIFE ER 20%:OT	27 E 800 231 218100 011	169.00	225.18	257.31	52.25%	88.31
LIFE ER 20%:PT	27 E 800 231 218200 011	0.00	1.88	0.00		0.00
LIFE ER 20%:PHYSICAL THERAPIST	27 E 800 231 218200 341	27.00	26.72	31.46	16.52%	4.46
27 E 800 231 221300 019	27 E 800 231 221300 019	0.00	0.09	0.00		0.00
LIFE ER 20%:CWD COORD	27 E 800 231 223300 011	0.00	0.00	0.00		0.00
LIFE ER 20%:CWD COORD/SECRETARY	27 E 800 231 223300 019	0.00	0.00	0.00		0.00
LIFE ER 20%:CWD SEC'Y	27 E 800 231 223300 341	0.00	0.00	0.00		0.00
LIFE ER 20%:CWD COORD	27 E 800 231 223310 011	61.00	14.30	0.00	-100.00%	-61.00
LIFE ER 20%:CWD SECRETARY	27 E 800 231 223390 019	21.00	11.38	0.00	-100.00%	-21.00
LIFE ER 20%:CWD SEC'Y	27 E 800 231 223390 341	63.00	42.24	52.78	-16.22%	-10.22
MEDICAL:EC	27 E 800 241 152000 011	0.00	0.00	0.00		0.00
MEDICAL:EC	27 E 800 241 152000 341	0.00	0.00	0.00		0.00
MEDICAL;EC	27 E 800 241 152000 347	0.00	0.00	0.00		0.00
MEDICAL:HI	27 E 800 241 156110 011	0.00	0.00	0.00		0.00
MEDICAL:SL	27 E 800 241 156600 011	23,530.00	28,939.56	709.00	-96.99%	-22,821.00
MEDICAL:SL	27 E 800 241 156600 341	0.00	-3,493.96	0.00		0.00
MEDICAL:SL PRIVATE	27 E 800 241 156600 347	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
MEDICAL:COMBINED COSTS	27 E 800 241 158000 011	32,450.00	36,324.20	45,144.54	39.12%	12,694.54
MEDICAL:COMBINED COSTS	27 E 800 241 158000 341	0.00	360.83	0.00		0.00
MEDICAL:SUM SCHOOL	27 E 800 241 158100 011	0.00	0.00	22,450.36		22,450.36
MEDICAL:AIDES	27 E 800 241 159100 011	0.00	0.00	0.00		0.00
MEDICAL:AIDE	27 E 800 241 159100 341	0.00	0.00	0.00		0.00
MEDICAL:AIDES SUMMER SCHOOL	27 E 800 241 159110 011	0.00	10,324.27	25,666.93		25,666.93
MEDICAL:CWD SPECIALITY TEACHERS	27 E 800 241 159300 011	0.00	0.00	22,644.36		22,644.36
27 E 800 241 159300 019	27 E 800 241 159300 019	0.00	21,969.28	418.00		418.00
MEDICAL:CERT SOC WORKER	27 E 800 241 212200 011	0.00	0.00	0.00		0.00
MEDICAL:SOCIAL WORKER	27 E 800 241 212200 019	0.00	0.00	0.00		0.00
MEDICAL:GUIDANCE SPEC ED	27 E 800 241 213200 011	0.00	0.00	0.00		0.00
MEDICAL:GUIDANCE	27 E 800 241 213200 341	0.00	0.00	0.00		0.00
MEDICAL:NURSE (AIDABLE)	27 E 800 241 214200 011	0.00	0.00	26,355.05		26,355.05
MEDICAL: NURSE	27 E 800 241 214200 019	0.00	0.00	0.00		0.00
MEDICAL:CARES NURSING	27 E 800 241 214200 160	0.00	0.00	0.00		0.00
MEDICAL:NURSE	27 E 800 241 214200 341	0.00	0.00	0.00		0.00
MEDICAL:NURSE	27 E 800 241 214200 347	0.00	0.00	0.00		0.00
MEDICAL:NURSING	27 E 800 241 214400 019	18,031.00	21,427.39	20,358.07	12.91%	2,327.07
MEDICAL:CARES NURSING	27 E 800 241 214400 160	1,929.00	0.00	0.00	-100.00%	-1,929.00
MEDICAL:GEER NURSING	27 E 800 241 214400 162	0.00	0.00	0.00		0.00
MEDICAL:ESSER 3 NURSING	27 E 800 241 214400 165	39,544.00	43,998.95	11,612.68	-70.63%	-27,931.32
MEDICAL:FLOW THRU NURSING	27 E 800 241 214400 341	24,797.00	17,862.98	26,959.05	8.72%	2,162.05
MEDICAL:PSYCH	27 E 800 241 215200 011	21,361.00	50,316.94	92,713.73	334.03%	71,352.73
MEDICAL:PYSCH	27 E 800 241 215200 341	69,206.90	35,125.58	15,256.52	-77.96%	-53,950.38
MEDICAL:OT	27 E 800 241 218100 011	88,429.00	81,655.08	101,289.34	14.54%	12,860.34
MEDICAL:PT	27 E 800 241 218200 011	0.00	1,291.17	0.00		0.00
MEDICAL:PHYSICAL THERAPIST	27 E 800 241 218200 341	23,697.00	18,314.47	22,020.48	-7.07%	-1,676.52
MEDICAL:CWD COORD	27 E 800 241 223300 011	0.00	0.00	0.00		0.00
MEDICAL:CWD COORD/SECRETARY	27 E 800 241 223300 019	0.00	0.00	0.00		0.00
MEDICAL:CWD SEC'Y	27 E 800 241 223300 341	0.00	0.00	0.00		0.00
MEDICAL:CWD COORD	27 E 800 241 223310 011	23,530.00	4,345.20	24,246.18	3.04%	716.18

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
27 E 800 241 223310 019	27 E 800 241 223310 019	0.00	18,031.57	309.00		309.00
MEDICAL:CWD SECRETARY	27 E 800 241 223390 019	11,765.00	10,145.27	127.00	-98.92%	-11,638.00
MEDICAL:CWD SEC'Y	27 E 800 241 223390 341	34,089.60	47,303.47	82,881.87	143.13%	48,792.27
DENTAL:EC	27 E 800 243 152000 011	0.00	0.00	0.00		0.00
DENTAL:EC	27 E 800 243 152000 341	0.00	0.00	0.00		0.00
DENTAL:EC	27 E 800 243 152000 347	0.00	0.00	0.00		0.00
DENTAL:HI	27 E 800 243 156110 011	0.00	0.00	0.00		0.00
DENTAL:SL	27 E 800 243 156600 011	1,622.00	1,740.08	111.00	-93.16%	-1,511.00
DENTAL:SL	27 E 800 243 156600 341	0.00	-208.76	0.00		0.00
DENTAL:SL PRIVATE	27 E 800 243 156600 347	0.00	0.00	0.00		0.00
DENTAL:COMBINED COSTS	27 E 800 243 158000 011	3,243.00	2,962.51	3,560.26	9.78%	317.26
DENTAL:COMBINED COSTS	27 E 800 243 158000 341	0.00	21.03	0.00		0.00
DENTAL:SUM SCHOOL	27 E 800 243 158100 011	0.00	0.00	1,257.87		1,257.87
DENTAL:AIDES	27 E 800 243 159100 011	0.00	0.00	0.00		0.00
DENTAL:AIDES	27 E 800 243 159100 341	0.00	0.00	0.00		0.00
DENTAL:AIDES SUMMER SCHOOL	27 E 800 243 159110 011	0.00	721.93	1,759.38		1,759.38
DENTAL:CWD SPECIALITY TEACHERS	27 E 800 243 159300 011	0.00	0.00	1,257.87		1,257.87
27 E 800 243 159300 019	27 E 800 243 159300 019	0.00	1,312.56	64.00		64.00
DENTAL:CERT SOC WORKER	27 E 800 243 212200 011	0.00	0.00	0.00		0.00
DENTAL:SOCIAL WORKER	27 E 800 243 212200 019	0.00	0.00	0.00		0.00
DENTAL:GUIDANCE SPEC ED	27 E 800 243 213200 011	0.00	0.00	0.00		0.00
DENTAL:GUIDANCE	27 E 800 243 213200 341	0.00	0.00	0.00		0.00
DENTAL:NURSE (AIDABLE)	27 E 800 243 214200 011	0.00	0.00	1,476.63		1,476.63
DENTAL:NURSE	27 E 800 243 214200 019	0.00	0.00	0.00		0.00
DENTAL:CARES NURSING	27 E 800 243 214200 160	0.00	0.00	0.00		0.00
DENTAL:NURSE	27 E 800 243 214200 341	0.00	0.00	0.00		0.00
DENTAL:NURSE	27 E 800 243 214200 347	0.00	0.00	0.00		0.00
DENTAL:NURSING	27 E 800 243 214400 019	1,243.00	1,216.14	1,179.47	-5.11%	-63.53
DENTAL:CARES NURSING	27 E 800 243 214400 160	181.00	0.00	0.00	-100.00%	-181.00
DENTAL:GEER NURSING	27 E 800 243 214400 162	0.00	0.00	0.00		0.00
DENTAL:ESSER 3 NURSING	27 E 800 243 214400 165	2,544.00	3,088.56	746.37	-70.66%	-1,797.63

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
DENTAL:FLOW THRU NURSING	27 E 800 243 214400 341	1,711.00	1,080.90	1,572.63	-8.09%	-138.37
DENTAL:PSYCH	27 E 800 243 215200 011	1,487.00	3,087.07	5,216.21	250.79%	3,729.21
DENTAL:PYSCH	27 E 800 243 215200 341	5,000.00	2,163.17	1,072.31	-78.55%	-3,927.69
DENTAL:OT	27 E 800 243 218100 011	6,010.00	4,864.56	5,826.63	-3.05%	-183.37
DENTAL:PT	27 E 800 243 218200 011	0.00	86.44	0.00		0.00
DENTAL:PHYSICAL THERAPIST	27 E 800 243 218200 341	1,622.00	1,226.16	1,539.86	-5.06%	-82.14
DENTAL:CWD COORD	27 E 800 243 223300 011	0.00	0.00	0.00		0.00
DENTAL:CWD COORD/SECRETARY	27 E 800 243 223300 019	0.00	0.00	0.00		0.00
DENTAL:CWD SEC'Y	27 E 800 243 223300 341	0.00	0.00	0.00		0.00
DENTAL:CWD COORD	27 E 800 243 223310 011	1,622.00	273.45	1,528.63	-5.76%	-93.37
27 E 800 243 223310 019	27 E 800 243 223310 019	0.00	1,148.49	52.00		52.00
DENTAL:CWD SECRETARY	27 E 800 243 223390 019	811.00	625.76	0.00	-100.00%	-811.00
DENTAL:CWD SEC'Y	27 E 800 243 223390 341	2,433.00	2,869.78	4,784.26	96.64%	2,351.26
HSA:COMBINED COSTS	27 E 800 249 158000 011	0.00	500.00	2,000.00		2,000.00
	27 E 800 249 158100 011	0.00	0.00	1,000.00		1,000.00
HSA:NURSING	27 E 800 249 214400 019	0.00	750.00	1,500.00		1,500.00
HSA:ESSER 3 NURSING	27 E 800 249 214400 165	0.00	1,000.00	2,000.00		2,000.00
	27 E 800 249 215200 011	0.00	529.13	2,000.00		2,000.00
HSA:PSYCH	27 E 800 249 215200 341	0.00	470.87	0.00		0.00
27 E 800 249 218100 011	27 E 800 249 218100 011	0.00	500.00	1,000.00		1,000.00
OTH INS:CWD SEC'Y	27 E 800 249 223390 019	0.00	105.56	0.00		0.00
27 E 800 249 223390 341	27 E 800 249 223390 341	0.00	894.44	2,000.00		2,000.00
LTD:EC	27 E 800 251 152000 011	0.00	0.00	0.00		0.00
LTD:EC	27 E 800 251 152000 341	0.00	0.00	0.00		0.00
LTD:EC	27 E 800 251 152000 347	0.00	0.00	0.00		0.00
LTD:HI	27 E 800 251 156110 011	0.00	0.00	0.00		0.00
LTD:SL	27 E 800 251 156600 011	254.00	298.54	0.00	-100.00%	-254.00
LTD:SL	27 E 800 251 156600 341	0.00	-40.30	0.00		0.00
LTD:SL PRIVATE	27 E 800 251 156600 347	0.00	0.00	0.00		0.00
LTD:COMBINED COSTS	27 E 800 251 158000 011	505.00	675.39	834.99	65.34%	329.99
LTD:COMBINED COSTS	27 E 800 251 158000 341	0.00	3.98	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
LTD:SUM SCHOOL	27 E 800 251 158100 011	0.00	0.00	100.00		100.00
LTD:AIDES	27 E 800 251 159100 011	0.00	0.00	0.00		0.00
LTD:AIDE	27 E 800 251 159100 341	0.00	0.00	0.00		0.00
LTD:AIDES SUMMER SCHOOL	27 E 800 251 159110 011	0.00	54.01	127.66		127.66
LTD:ST SUBSTITUTES	27 E 800 251 159200 011	0.00	0.00	0.00		0.00
LTD:CWD SPECIALTITY TEACHERS	27 E 800 251 159300 011	181.00	314.88	585.12	223.27%	404.12
27 E 800 251 159300 019	27 E 800 251 159300 019	0.00	227.60	0.00		0.00
LTD:CERT SOCIAL WORKER	27 E 800 251 212200 011	0.00	0.00	0.00		0.00
LTD:SOCIAL WORKER	27 E 800 251 212200 019	0.00	0.00	0.00		0.00
LTD:GUIDANCE SPEC ED	27 E 800 251 213200 011	0.00	0.00	0.00		0.00
LTD:GUIDANCE	27 E 800 251 213200 341	0.00	0.00	0.00		0.00
LTD:NURSE	27 E 800 251 214200 011	0.00	0.00	247.32		247.32
LTD:NURSE	27 E 800 251 214200 019	0.00	0.00	0.00		0.00
LTD:CARES NURSING	27 E 800 251 214200 160	0.00	0.00	0.00		0.00
LTD:NURSE	27 E 800 251 214200 341	0.00	0.00	0.00		0.00
LTD:NURSE	27 E 800 251 214200 347	0.00	0.00	0.00		0.00
LTD:NURSING	27 E 800 251 214400 011	0.00	0.00	0.00		0.00
LTD:NURSING	27 E 800 251 214400 019	141.00	169.40	161.19	14.32%	20.19
LTD:CARES NURSING	27 E 800 251 214400 160	38.00	0.00	0.00	-100.00%	-38.00
LTD:GEER NURSING	27 E 800 251 214400 162	0.00	0.00	0.00		0.00
LTD:ESSER 3 NURSING	27 E 800 251 214400 165	359.00	560.76	250.29	-30.28%	-108.71
LTD:FLOW THRU NURSING	27 E 800 251 214400 341	198.00	130.84	181.17	-8.50%	-16.83
LTD:PSYCH	27 E 800 251 215200 011	219.00	567.59	957.29	337.12%	738.29
LTD:PSYCH	27 E 800 251 215200 341	732.00	396.61	138.37	-81.10%	-593.63
LTD:OT	27 E 800 251 218100 011	1,086.00	1,083.60	1,231.20	13.37%	145.20
LTD:PT	27 E 800 251 218200 011	249.00	119.19	0.00	-100.00%	-249.00
LTD:PHYSICAL THERAPIST	27 E 800 251 218200 341	167.00	142.81	157.52	-5.68%	-9.48
LTD:CWD CURR DEV	27 E 800 251 221200 019	0.00	0.00	0.00		0.00
LTD:CWD MENTORS	27 E 800 251 221300 019	0.00	6.16	0.00		0.00
LTD:CWD COORD	27 E 800 251 223300 011	0.00	0.00	0.00		0.00
LTD:CWD COORD/SECRETARY	27 E 800 251 223300 019	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
LTD:CWD SEC'Y	27 E 800 251 223300 341	0.00	0.00	0.00		0.00
LTD:CWD COORD	27 E 800 251 223310 011	425.00	88.35	380.97	-10.36%	-44.03
27 E 800 251 223310 019	27 E 800 251 223310 019	0.00	281.11	0.00		0.00
LTD:CWD SECRETARY	27 E 800 251 223390 019	72.00	45.08	0.00	-100.00%	-72.00
LTD:CWD SEC'Y	27 E 800 251 223390 341	216.00	203.06	277.16	28.31%	61.16
OTH ANNUITY:CWD COORD	27 E 800 292 223310 011	0.00	0.00	2,362.50		2,362.50
27 E 800 292 223310 019	27 E 800 292 223310 019	0.00	1,156.00	0.00		0.00
ER RET:SPEECH LANG PRIVATE	27 E 900 212 156600 341	6,396.00	5,455.83	6,843.49	7.00%	447.49
SOC SEC:SPEECH LANG PRIVATE	27 E 900 220 156600 341	5,414.00	5,514.45	7,696.18	42.15%	2,282.18
LIFE INS:SPEECH LANG PRIVATE	27 E 900 230 156600 341	78.00	113.06	106.26	36.23%	28.26
LIFE ER 20%:SPEECH LANG PRIVATE	27 E 900 231 156600 341	15.00	22.55	21.16	41.07%	6.16
MEDICAL:SPEECH LANG PRIVATE	27 E 900 241 156600 341	23,696.00	21,905.16	23,060.36	-2.68%	-635.64
DENTAL:SPEECH LANG PRIVATE	27 E 900 243 156600 341	1,622.00	1,308.82	1,352.87	-16.59%	-269.13
LTD:SPEECH LANG PRIVATE	27 E 900 251 156600 341	254.00	252.63	244.72	-3.65%	-9.28
	27 E 2--	4,369,590.30	3,906,201.41	4,851,151.68	11.02%	481,561.38
PERS SERV:HEARING IMPAIRED RV	27 E 101 310 156110 019	0.00	0.00	0.00		0.00
PERS SERV:SPEECH LANG RV	27 E 101 310 156600 019	0.00	0.00	0.00		0.00
PERS SERV:COMBINED COSTS RV	27 E 101 310 158000 019	0.00	80.00	0.00		0.00
PERS SERV:INSTR STAFF TRAIN RV	27 E 101 310 221300 019	0.00	439.00	0.00		0.00
PUPIL TRAV:HOMELESS RV	27 E 101 341 256750 019	0.00	0.00	0.00		0.00
PUPIL TRAV:SPECIAL ED RV	27 E 101 341 256751 341	6,000.00	29,580.85	379.00	300.00%	-5,621.00
PUPIL TRAV:COMBINED COSTS RV	27 E 101 341 256770 019	0.00	0.00	13,821.00		13,821.00
PUPIL TRAV:C W D RV	27 E 101 341 256770 341	500.00	0.00	0.00	-100.00%	-500.00
EMP TRAV:EARLY CHILDHOOD RV	27 E 101 342 152000 019	1,000.00	0.00	1,000.00	0.00%	0.00
EMP TRAV:HEARING IMPAIRED RV	27 E 101 342 156110 019	0.00	0.00	0.00		0.00
EMP TRAV:SPEECH/LANG RV	27 E 101 342 156600 019	1,000.00	842.01	1,000.00	0.00%	0.00
EMP TRAV:COMBINED COSTS RV	27 E 101 342 158000 019	1,000.00	169.75	1,000.00	0.00%	0.00
EMP TRAV:PSYCH RV	27 E 101 342 215200 019	0.00	140.13	0.00		0.00
EMP TRAV:OCCUPATIONAL THERAPY RV	27 E 101 342 218100 019	300.00	330.40	300.00	0.00%	0.00
EMP TRAV:PHYSICAL THERAPY RV	27 E 101 342 218200 019	0.00	0.00	0.00		0.00
PRTG/BINDING:EARLY CHILDHOOD RV	27 E 101 354 152000 019	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
PRTG/BINDING:HEARING IMPAIRED RV	27 E 101 354 156110 019	0.00	0.00	0.00		0.00
PRTG/BINDING:SPEECH/LANG RV	27 E 101 354 156600 019	0.00	0.00	0.00		0.00
PRTG/BINDING:COMBINED COSTS RV	27 E 101 354 158000 019	0.00	0.00	0.00		0.00
ON LINE COMM:COMBINED COSTS RV	27 E 101 358 158000 019	0.00	0.00	0.00		0.00
SOFTWARE SERV:HEARING IMPAIRED RV	27 E 101 362 156110 019	0.00	350.00	0.00		0.00
SOFTWARE SERV:SPEECH LANG RV	27 E 101 362 156600 019	0.00	0.00	0.00		0.00
SOFTWARE SERV:COMBINED COSTS RV	27 E 101 362 158000 019	0.00	330.00	0.00		0.00
CESA:INSTR STAFF TRAIN RV	27 E 101 386 221300 019	0.00	0.00	0.00		0.00
EMP TRAV:COMBINED COSTS 4K	27 E 103 342 158000 019	200.00	0.00	200.00	0.00%	0.00
EMP TRAV:OCCUPATIONAL THERAPY 4K	27 E 103 342 218100 019	100.00	0.00	300.00	200.00%	200.00
EMP TRAV:PHYSICAL THERAPY 4K	27 E 103 342 218200 019	0.00	0.00	0.00		0.00
PERS SERV:HEARING IMPAIRED FR	27 E 106 310 156110 019	1,500.00	1,677.50	539.00	0.00%	-961.00
PERS SERV:COMBINED COSTS FR	27 E 106 310 158000 019	0.00	0.00	0.00		0.00
PUPIL TRAV:HOMELESS FR	27 E 106 341 256750 019	0.00	0.00	0.00		0.00
PUPIL TRAV:SPECIAL ED FR	27 E 106 341 256751 341	6,000.00	80.44	172.00	0.00%	-5,828.00
PUPIL TRAV:COMBINED COSTS FR	27 E 106 341 256770 019	0.00	0.00	5,828.00		5,828.00
PUPIL TRAV:C W D FR	27 E 106 341 256770 341	0.00	0.00	0.00		0.00
EMP TRAV:HEARING IMPAIRED FR	27 E 106 342 156110 019	0.00	0.00	0.00		0.00
EMP TRAV:SPEECH/LANG FR	27 E 106 342 156600 019	1,000.00	201.01	1,000.00	0.00%	0.00
EMP TRAV:COMBINED COSTS FR	27 E 106 342 158000 019	2,000.00	0.00	1,000.00	-50.00%	-1,000.00
EMP TRAV:PSYCH FR	27 E 106 342 215200 019	0.00	0.00	0.00		0.00
EMP TRAV:OCCUPATIONAL THERAPY FR	27 E 106 342 218100 019	300.00	0.00	300.00	0.00%	0.00
EMP TRAV:PHYSICAL THERAPY FR	27 E 106 342 218200 019	0.00	0.00	0.00		0.00
PRTG/BINDING:HEARING IMPAIRED FR	27 E 106 354 156110 019	0.00	0.00	0.00		0.00
PRTG/BINDING:SPEECH/LANG FR	27 E 106 354 156600 019	0.00	0.00	0.00		0.00
PRTG/BINDING:COMBINED COSTS FR	27 E 106 354 158000 019	0.00	0.00	0.00		0.00
ON LINE COMM:COMBINED COSTS FR	27 E 106 358 158000 019	0.00	0.00	0.00		0.00
SOFTWARE SERV:COMBINED COSTS FR	27 E 106 362 158000 019	0.00	130.00	0.00		0.00
CESA:INSTR STAFF TRAIN FR	27 E 106 386 221300 019	0.00	0.00	0.00		0.00
PERS SERV:HEARING IMPAIRED JA	27 E 110 310 156110 019	1,500.00	27,710.10	1,500.00	0.00%	0.00
PERS SERV:COMBINED COSTS JA	27 E 110 310 158000 019	1,000.00	429.50	1,000.00	0.00%	0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
PUPIL TRAV:SPECIAL ED JA	27 E 110 341 256751 341	6,000.00	14,294.49	0.00	10.00%	-6,000.00
PUPIL TRAV:COMBINED COSTS JA	27 E 110 341 256770 019	0.00	0.00	6,600.00		6,600.00
PUPIL TRAV:C W D JA	27 E 110 341 256770 341	0.00	0.00	0.00		0.00
EMP TRAV:HEARING IMPAIRED JA	27 E 110 342 156110 019	0.00	2,031.25	0.00		0.00
EMP TRAV:SPEECH/LANG JA	27 E 110 342 156600 019	1,000.00	0.00	1,000.00	0.00%	0.00
EMP TRAV:COMBINED COSTS JA	27 E 110 342 158000 019	2,000.00	0.00	1,000.00	-50.00%	-1,000.00
EMP TRAV:PSYCH JA	27 E 110 342 215200 019	0.00	0.00	0.00		0.00
EMP TRAV:OCCUPATIONAL THERAPY JA	27 E 110 342 218100 019	300.00	0.00	300.00	0.00%	0.00
EMP TRAV:PHYSICAL THERAPY JA	27 E 110 342 218200 019	0.00	0.00	0.00		0.00
EMP TRAV:INSTR STAFF TRAIN JA	27 E 110 342 221300 019	0.00	0.00	0.00		0.00
CONTR SERV TRAV:INSTR STAFF TRAIN JA	27 E 110 343 221300 019	0.00	0.00	0.00		0.00
PRTG/BINDING:HEARING IMPAIRED JA	27 E 110 354 156110 019	0.00	0.00	0.00		0.00
PRTG/BINDING:SPEECH/LANG JA	27 E 110 354 156600 019	0.00	0.00	0.00		0.00
PRTG/BINDING:COMBINED COSTS JA	27 E 110 354 158000 019	0.00	0.00	0.00		0.00
ON LINE COMM:COMBINED COSTS JA	27 E 110 358 158000 019	0.00	0.00	0.00		0.00
SOFTWARE SERV:SPEECH/LANGUAGE JA	27 E 110 362 156600 019	1,000.00	99.00	0.00	0.00%	-1,000.00
SOFTWARE SERV:COMBINED COSTS JA	27 E 110 362 158000 019	1,000.00	49.99	200.00	0.00%	-800.00
CESA:INSTR STAFF TRAIN JA	27 E 110 386 221300 019	0.00	0.00	0.00		0.00
PUPIL TRAV:HOMELESS JE	27 E 112 341 256750 019	0.00	2,400.00	0.00		0.00
PUPIL TRAV:SPECIAL ED JE	27 E 112 341 256751 341	0.00	1,180.00	0.00		0.00
PUPIL TRAV:COMBINED COSTS JE	27 E 112 341 256770 019	0.00	0.00	2,200.00		2,200.00
PUPIL TRAV:C W D JE	27 E 112 341 256770 341	0.00	0.00	0.00		0.00
EMP TRAV:SPEECH/LANG JE	27 E 112 342 156600 019	500.00	0.00	908.00	100.00%	408.00
EMP TRAV:COMBINED COSTS JE	27 E 112 342 158000 019	1,000.00	0.00	1,000.00	0.00%	0.00
EMP TRAV:PSYCH JE	27 E 112 342 215200 019	0.00	0.00	0.00		0.00
EMP TRAV:OCCUPATIONAL THERAPY JE	27 E 112 342 218100 019	300.00	25.94	300.00	0.00%	0.00
EMP TRAV:PHYSICAL THERAPY JE	27 E 112 342 218200 019	0.00	0.00	0.00		0.00
PRTG/BINDING:SPEECH/LANG JE	27 E 112 354 156600 019	0.00	0.00	0.00		0.00
PRTG/BINDING:COMBINED COSTS JE	27 E 112 354 158000 019	0.00	0.00	0.00		0.00
ON LINE COMM:COMBINED COSTS JE	27 E 112 358 158000 019	0.00	0.00	0.00		0.00
SOFTWARE SERV:COMBINED COSTS JE	27 E 112 362 158000 019	0.00	60.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
CESA:INSTR STAFF TRAIN JE	27 E 112 386 221300 019	0.00	0.00	0.00		0.00
PERS SERV:HEARING IMPAIRED MA	27 E 116 310 156110 019	1,450.00	0.00	1,450.00	0.00%	0.00
PUPIL TRAV:SPECIAL ED MA	27 E 116 341 256751 341	2,000.00	4,120.00	100.00	85.00%	-1,900.00
PUPIL TRAV:COMBINED COSTS MA	27 E 116 341 256770 019	0.00	0.00	1,600.00		1,600.00
PUPIL TRAV:C W D MA	27 E 116 341 256770 341	0.00	0.00	0.00		0.00
EMP TRAV:HEARING IMPAIRED MA	27 E 116 342 156110 019	0.00	0.00	0.00		0.00
EMP TRAV:SPEECH/LANG MA	27 E 116 342 156600 019	500.00	84.50	500.00	0.00%	0.00
EMP TRAV:COMBINED COSTS MA	27 E 116 342 158000 019	1,000.00	86.56	500.00	-50.00%	-500.00
EMP TRAV:PSYCH MA	27 E 116 342 215200 019	0.00	0.00	0.00		0.00
EMP TRAV:OCCUPATIONAL THERAPY MA	27 E 116 342 218100 019	300.00	0.00	300.00	0.00%	0.00
EMP TRAV:PHYSICAL THERAPY MA	27 E 116 342 218200 019	0.00	4.98	0.00		0.00
PRTG/BINDING:SPEECH/LANG MA	27 E 116 354 156600 019	0.00	0.00	0.00		0.00
PRTG/BINDING:COMBINED COSTS MA	27 E 116 354 158000 019	0.00	0.00	0.00		0.00
ON LINE COMM:COMBINED COSTS MA	27 E 116 358 158000 019	0.00	0.00	0.00		0.00
SOFTWARE SERV:COMBINED COSTS MA	27 E 116 362 158000 019	0.00	0.00	0.00		0.00
CESA:INSTR STAFF TRAIN MA	27 E 116 386 221300 019	0.00	633.19	0.00		0.00
PERS SERV:COMBINED COSTS MO	27 E 122 310 158000 019	0.00	0.00	0.00		0.00
PUPIL TRAV:SPECIAL ED MO	27 E 122 341 256751 341	0.00	0.00	0.00		0.00
PUPIL TRAV:COMBINED COSTS MO	27 E 122 341 256770 019	0.00	0.00	0.00		0.00
PUPIL TRAV:C W D MO	27 E 122 341 256770 341	0.00	0.00	0.00		0.00
EMP TRAV:SPEECH/LANG MO	27 E 122 342 156600 019	500.00	120.00	250.00	-50.00%	-250.00
EMP TRAV:COMBINED COSTS MO	27 E 122 342 158000 019	1,000.00	0.00	500.00	-50.00%	-500.00
EMP TRAV:PSYCH MO	27 E 122 342 215200 019	0.00	0.00	0.00		0.00
EMP TRAV:OCCUPATIONAL THERAPY MO	27 E 122 342 218100 019	300.00	57.25	300.00	0.00%	0.00
EMP TRAV:PHYSICAL THERAPY MO	27 E 122 342 218200 019	0.00	0.00	0.00		0.00
PRTG/BINDING:SPEECH/LANG MO	27 E 122 354 156600 019	0.00	0.00	0.00		0.00
PRTG/BINDING:COMBINED COSTS MO	27 E 122 354 158000 019	0.00	0.00	0.00		0.00
ON LINE COMM:COMBINED COSTS MO	27 E 122 358 158000 019	0.00	0.00	0.00		0.00
SOFTWARE SERV:SPEECH/LANGUAGE MO	27 E 122 362 156600 019	500.00	139.92	500.00	0.00%	0.00
SOFTWARE SERV:COMBINED COSTS MO	27 E 122 362 158000 019	300.00	49.99	0.00	0.00%	-300.00
CESA:INSTR STAFF TRAIN MO	27 E 122 386 221300 019	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
PERS SERV:HEARING IMPAIRED ST	27 E 126 310 156110 019	0.00	0.00	0.00		0.00
PERS SERV:COMBINED COSTS ST	27 E 126 310 158000 019	0.00	297.00	0.00		0.00
PERS SERV:INSTR STAFF TRAIN MCCP	27 E 126 310 221300 019	0.00	0.00	0.00		0.00
PUPIL TRAV:HOMELESS ST	27 E 126 341 256750 019	0.00	0.00	0.00		0.00
PUPIL TRAV:SPECIAL ED ST	27 E 126 341 256751 341	0.00	1,460.00	0.00		0.00
PUPIL TRAV:COMBINED COSTS ST	27 E 126 341 256770 019	0.00	0.00	0.00		0.00
PUPIL TRAV:C W D ST	27 E 126 341 256770 341	0.00	0.00	0.00		0.00
EMP TRAV:HEARING IMPAIRED ST	27 E 126 342 156110 019	0.00	0.00	0.00		0.00
EMP TRAV:SPEECH/LANG ST	27 E 126 342 156600 019	0.00	66.75	100.00		100.00
EMP TRAV:COMB COST MCCP ST	27 E 126 342 158000 019	1,500.00	323.56	1,000.00	0.00%	-500.00
EMP TRAV:PSYCH ST	27 E 126 342 215200 019	0.00	0.00	0.00		0.00
EMP TRAV:OCCUPATIONAL THERAPY ST	27 E 126 342 218100 019	100.00	0.00	100.00	0.00%	0.00
EMP TRAV:PHYSICAL THERAPY ST	27 E 126 342 218200 019	0.00	0.00	0.00		0.00
EMP TRAV:INSTR STAFF TRAIN MCCP	27 E 126 342 221300 019	0.00	0.00	0.00		0.00
PRTG/BINDING:HEARING IMPAIRED ST	27 E 126 354 156110 019	0.00	0.00	0.00		0.00
PRTG/BINDING:SPEECH/LANG ST	27 E 126 354 156600 019	0.00	0.00	0.00		0.00
PRTG/BINDING:COMBINED COSTS ST	27 E 126 354 158000 019	0.00	0.00	0.00		0.00
ON LINE COMM:COMBINED COSTS ST	27 E 126 358 158000 019	0.00	0.00	0.00		0.00
SOFTWARE SERV:COMBINED COST ST	27 E 126 362 158000 011	0.00	0.00	0.00		0.00
SOFTWARE SERV:COMBINED COSTS ST	27 E 126 362 158000 019	1,000.00	0.00	0.00	0.00%	-1,000.00
SOFTWARE SERV:CROSS CAT IDEA FLOW THRU ST	27 E 126 362 158000 341	0.00	0.00	961.00		961.00
CESA:INSTR STAFF TRAIN ST	27 E 126 386 221300 019	0.00	0.00	0.00		0.00
PERS SERV:HEARING IMPAIRED WA	27 E 328 310 156110 019	1,500.00	813.24	0.00	0.00%	-1,500.00
PERS SERV:INSTR STAFF TRAIN WA	27 E 328 310 221300 019	0.00	0.00	0.00		0.00
PUPIL TRAV:HOMELESS WA	27 E 328 341 256750 019	0.00	285.00	0.00		0.00
PUPIL TRAV:SPECIAL ED WA	27 E 328 341 256751 341	6,000.00	11,944.82	0.00	0.00%	-6,000.00
PUPIL TRAV:COMBINED COSTS WA	27 E 328 341 256770 019	0.00	1,121.60	16,200.00		16,200.00
PUPIL TRAV:C W D WA	27 E 328 341 256770 341	0.00	0.00	0.00		0.00
EMP TRAV:HEARING IMPAIRED WA	27 E 328 342 156110 019	0.00	106.49	0.00		0.00
EMP TRAV:SPEECH/LANG WA	27 E 328 342 156600 019	0.00	66.75	100.00		100.00
EMP TRAV:COMBINED COSTS WA	27 E 328 342 158000 019	3,000.00	0.00	1,000.00	0.00%	-2,000.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
EMP TRAV:PSYCH WA	27 E 328 342 215200 019	0.00	0.00	0.00		0.00
EMP TRAV:OCCUPATIONAL THERAPY WA	27 E 328 342 218100 019	300.00	6.88	300.00	0.00%	0.00
EMP TRAV:PHYSICAL THERAPY WA	27 E 328 342 218200 019	0.00	0.00	0.00		0.00
CONTR SERV TRAV:INSTR STAFF TRAIN WA	27 E 328 343 221300 019	0.00	0.00	0.00		0.00
PRTG/BINDING:HEARING IMPAIRED WA	27 E 328 354 156110 019	0.00	0.00	0.00		0.00
PRTG/BINDING:SPEECH/LANG WA	27 E 328 354 156600 019	0.00	0.00	0.00		0.00
PRTG/BINDING:COMBINED COSTS WA	27 E 328 354 158000 019	0.00	0.00	0.00		0.00
ON LINE COMM:COMBINED COSTS WA	27 E 328 358 158000 019	0.00	0.00	0.00		0.00
SOFTWARE SERV:COMBINED COSTS WA	27 E 328 362 158000 019	300.00	125.00	0.00	0.00%	-300.00
CESA:INSTR STAFF TRAIN WA	27 E 328 386 221300 019	0.00	150.00	0.00		0.00
PERS SERV:HEARING IMPAIRED WI	27 E 330 310 156110 019	0.00	1,510.00	1,000.00		1,000.00
PERS SERV:COMBINED COSTS WI	27 E 330 310 158000 019	0.00	500.00	0.00		0.00
PERS SERV:INSTR STAFF TRAIN WI	27 E 330 310 221300 019	0.00	0.00	0.00		0.00
PUPIL TRAV:SPECIAL ED WI	27 E 330 341 256751 341	4,000.00	0.00	71.00	-75.00%	-3,929.00
PUPIL TRAV:COMBINED COSTS WI	27 E 330 341 256770 019	0.00	0.00	1,129.00		1,129.00
PUPIL TRAV:C W D WI	27 E 330 341 256770 341	0.00	449.43	123.00		123.00
EMP TRAV:SPEECH/LANG WI	27 E 330 342 156600 019	0.00	731.50	300.00		300.00
EMP TRAV:COMBINED COSTS WI	27 E 330 342 158000 019	3,000.00	0.00	500.00	-83.33%	-2,500.00
EMP TRAV:PSYCH WI	27 E 330 342 215200 019	0.00	0.00	0.00		0.00
EMP TRAV:OCCUPATIONAL THERAPY WI	27 E 330 342 218100 019	300.00	0.00	300.00	0.00%	0.00
EMP TRAV:PHYSICAL THERAPY WI	27 E 330 342 218200 019	0.00	0.00	0.00		0.00
CONTR SERV TRAV:INSTR STAFF TRAIN WI	27 E 330 343 221300 019	0.00	0.00	0.00		0.00
PRTG/BINDING:HEARING IMPAIRED WI	27 E 330 354 156110 019	0.00	0.00	0.00		0.00
PRTG/BINDING:COMBINED COSTS WI	27 E 330 354 158000 019	0.00	0.00	0.00		0.00
ON LINE COMM:COMBINED COSTS WI	27 E 330 358 158000 019	0.00	0.00	0.00		0.00
SOFTWARE SERV:COMBINED COSTS WI	27 E 330 362 158000 019	0.00	228.00	0.00		0.00
SOFTWARE SERV:CROSS CAT IDEA FLOW THRU WI	27 E 330 362 158000 341	0.00	0.00	234.00		234.00
CESA:INSTR STAFF TRAIN WI	27 E 330 386 221300 019	0.00	0.00	0.00		0.00
PERS SERV:VOC ED LHS	27 E 414 310 138200 019	0.00	0.00	0.00		0.00
PERS SERV:HEARING IMPAIRED LHS	27 E 414 310 156110 019	0.00	0.00	0.00		0.00
PERS SERV:COMBINED COSTS LHS	27 E 414 310 158000 019	2,000.00	1,620.00	0.00	0.00%	-2,000.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
PERS SERV:INSTR STAFF TRAIN LHS	27 E 414 310 221300 019	0.00	0.00	0.00		0.00
MAINT SERV:SPEC ED LHS	27 E 414 324 256500 019	0.00	691.46	0.00		0.00
PUPIL TRAV:HOMELESS LHS	27 E 414 341 256750 019	0.00	2,535.00	0.00		0.00
PUPIL TRAV:SPECIAL ED LHS	27 E 414 341 256751 341	7,000.00	12,151.94	0.00	57.14%	-7,000.00
PUPIL TRAV:VOC ED LHS	27 E 414 341 256770 019	0.00	126.59	11,500.00		11,500.00
PUPIL TRAV:C W D LHS	27 E 414 341 256770 341	500.00	547.80	0.00	0.00%	-500.00
EMP TRAV:HEARING IMPAIRED LHS	27 E 414 342 156110 019	0.00	0.00	0.00		0.00
EMP TRAV:SPEECH/LANG LHS	27 E 414 342 156600 019	500.00	106.50	500.00	0.00%	0.00
EMP TRAV:COMBINED COSTS LHS	27 E 414 342 158000 019	4,000.00	342.21	800.00	-75.00%	-3,200.00
EMP TRAV:PSYCH LHS	27 E 414 342 215200 019	0.00	0.00	0.00		0.00
EMP TRAV:OCCUPATIONAL THERAPY LHS	27 E 414 342 218100 019	300.00	0.00	300.00	0.00%	0.00
EMP TRAV:PHYSICAL THERAPY LHS	27 E 414 342 218200 019	0.00	0.00	0.00		0.00
EMP TRAV:INSTR STAFF TRAIN LHS	27 E 414 342 221300 019	0.00	0.00	0.00		0.00
EMP TRAV:TRANSITION READINESS LHS	27 E 414 342 221300 451	0.00	0.00	0.00		0.00
CONTR SERV TRAV:INSTR STAFF TRAIN LHS	27 E 414 343 221300 019	0.00	0.00	0.00		0.00
PRTG/BINDING:HEARING IMPAIRED LHS	27 E 414 354 156110 019	0.00	0.00	0.00		0.00
PRTG/BINDING:COMBINED COSTS LHS	27 E 414 354 158000 019	0.00	0.00	0.00		0.00
PRTG/BINDING:OCCUPATIONAL THERAPY LHS	27 E 414 354 218100 019	0.00	0.00	0.00		0.00
ON LINE COMM:COMBINED COSTS LHS	27 E 414 358 158000 019	0.00	0.00	0.00		0.00
SOFTWARE SERV:SPEECH/LANGUAGE LHS	27 E 414 362 156600 019	400.00	66.66	200.00	0.00%	-200.00
SOFTWARE SERV:COMBINED COSTS LHS	27 E 414 362 158000 019	0.00	595.00	0.00		0.00
SOFTWARE SERV:CURR DEVEL LHS	27 E 414 362 221200 019	5,000.00	0.00	0.00	-100.00%	-5,000.00
CESA:INSTR STAFF TRAIN LHS	27 E 414 386 221300 019	0.00	0.00	0.00		0.00
PERS SERV:INSTR STAFF TRAIN MCCP	27 E 520 310 221300 019	0.00	0.00	0.00		0.00
PUPIL TRAV:MCCP	27 E 520 341 256751 019	0.00	0.00	0.00		0.00
PUPIL TRAV:VOC ED MCK	27 E 520 341 256770 019	0.00	0.00	0.00		0.00
EMP TRAV:COMBINED COSTS MCK	27 E 520 342 158000 019	0.00	0.00	0.00		0.00
EMP TRAV:PSYCH MCK	27 E 520 342 215200 019	0.00	0.00	0.00		0.00
EMP TRAV:OCCUPATIONAL THERAPY MCK	27 E 520 342 218100 019	0.00	0.00	0.00		0.00
EMP TRAV:INSTR STAFF TRAIN MCCP	27 E 520 342 221300 019	0.00	0.00	0.00		0.00
POSTAGE:DISTRICT MCCP MCK	27 E 520 353 158000 019	0.00	0.00	0.00		0.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
PRTG/BINDING:COMBINED COSTS MCK	27 E 520 354 158000 019	0.00	0.00	0.00		0.00
ON LINE COMM:COMBINED COSTS MCK	27 E 520 358 158000 019	0.00	0.00	0.00		0.00
PERS SERV:VOC ED	27 E 800 310 138200 019	0.00	0.00	0.00		0.00
PERS SERV:HEARING IMPAIRED	27 E 800 310 156110 019	7,000.00	10,123.75	0.00	0.00%	-7,000.00
PERS SERV:SPEECH/LANG	27 E 800 310 156600 019	0.00	275.00	0.00		0.00
PERS SERV:VISUALLY IMPAIRED	27 E 800 310 156700 011	0.00	0.00	0.00		0.00
PERS SERV:VISUALL IMPAIRED	27 E 800 310 156700 019	500.00	70.00	0.00	-531.60%	-500.00
PERS SERV:COMBINED COSTS	27 E 800 310 158000 019	18,500.00	71,062.64	67,635.00	300.00%	49,135.00
PERS SERV:COMBINED COSTS	27 E 800 310 158000 341	0.00	7,872.62	18,938.00		18,938.00
PERS SERV:OCCUPATIONAL THERAPY	27 E 800 310 218100 011	0.00	0.00	0.00		0.00
PERS SERV:OCCUPATIONAL THERAPY	27 E 800 310 218100 019	2,000.00	0.00	2,000.00	0.00%	0.00
PERS SERV:PHYSICAL THERAPY	27 E 800 310 218200 011	1,000.00	0.00	1,000.00	0.00%	0.00
PERS SERV:PHYSICAL THERAPY NON-AIDABLE	27 E 800 310 218200 019	0.00	0.00	495.00		495.00
PERS SERV:INSTR STAFF TRNG	27 E 800 310 221300 019	3,000.00	725.00	0.00	-100.00%	-3,000.00
PERS SERV:INST STAFF TRAIN IDEA FLOW THRU	27 E 800 310 221300 341	0.00	0.00	3,120.00		3,120.00
PERS SERV:C W D COORD	27 E 800 310 223300 019	0.00	0.00	0.00		0.00
PERS SERV:OTHER SPEC ED	27 E 800 310 223390 019	1,100.00	707.00	0.00	148.45%	-1,100.00
PERS SERV:OTHER SPEC ED IDEA FLOW THRU	27 E 800 310 223390 341	0.00	0.00	0.00		0.00
PERS SERV:LEGAL SERVICES	27 E 800 310 231500 019	15,500.00	32,622.50	20,000.00	29.03%	4,500.00
PERS SERV:SCH BASED SERVICES	27 E 800 310 252000 019	25,000.00	22,239.00	16,397.00	-34.41%	-8,603.00
MAINT SERV:FLOW THRU CROSS CAT NEXT STEP	27 E 800 324 158000 341	0.00	0.00	10,000.00		10,000.00
PERS SERV:BUILDING RENTAL	27 E 800 328 255000 019	20,000.00	14,998.32	31,896.00	-39.27%	11,896.00
PUPIL TRAV:CONTRACT TRANS-SPEC ED	27 E 800 341 256751 011	315,000.00	243,254.51	325,000.00	3.17%	10,000.00
PUPIL TRAV:GEERS CONTRACTED SPEC ED	27 E 800 341 256751 162	0.00	0.00	0.00		0.00
PUPIL TRAV:SPEC ED	27 E 800 341 256751 341	23,000.00	49,814.98	20,760.00	0.00%	-2,240.00
PUPIL TRAV:VOC ED	27 E 800 341 256770 019	6,576.00	0.00	0.00	-1.16%	-6,576.00
PUPIL TRAV:C W D	27 E 800 341 256770 341	0.00	0.00	0.00		0.00
EMP TRAV:EARLY CHILDHOOD	27 E 800 342 152000 019	0.00	0.00	0.00		0.00
EMP TRAV:HEARING IMPAIRED	27 E 800 342 156110 019	500.00	552.67	500.00	0.00%	0.00
EMP TRAV:SPEECH/LANG	27 E 800 342 156600 019	1,900.00	246.36	1,900.00	0.00%	0.00
EMP TRAV:VISUALLY IMPAIRED	27 E 800 342 156700 019	0.00	392.14	194.00		194.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
EMP TRAV:COMBINED COSTS	27 E 800 342 158000 019	5,000.00	3,971.49	4,198.00	0.00%	-802.00
EMP TRAVEL:CROSS CATEGORICAL IDEA FLOW	27 E 800 342 158000 341	0.00	0.00	386.00		386.00
EMP TRAV:PSYCH	27 E 800 342 215200 019	3,000.00	16.56	500.00	-83.33%	-2,500.00
EMP TRAV:OCCUPATIONAL THERAPY	27 E 800 342 218100 019	3,000.00	293.63	500.00	-83.33%	-2,500.00
EMP TRAV:PHYSICAL THERAPY	27 E 800 342 218200 019	1,100.00	982.81	1,000.00	-9.09%	-100.00
EMP TRAV:INSTR STAFF TRNG	27 E 800 342 221300 019	0.00	219.64	222.00		222.00
EMP TRAV:CWD COORD	27 E 800 342 223300 019	0.00	0.00	0.00		0.00
EMP TRAV:OTHER SPEC ED	27 E 800 342 223390 019	1,400.00	0.00	600.00	-57.14%	-800.00
	27 E 800 343 156100 019	0.00	19,597.82	20,000.00		20,000.00
CONTR SERV TRAV:INST STAFF TRNG	27 E 800 343 221300 019	0.00	0.00	0.00		0.00
VEHICLE FUE:CROSS CATEGORICAL	27 E 800 348 158000 019	0.00	0.00	200.00		200.00
POSTAGE:COMBINED COSTS	27 E 800 353 158000 019	0.00	38.81	0.00		0.00
POSTAGE:C W D COORD	27 E 800 353 223300 019	0.00	0.00	0.00		0.00
POSTAGE:OTHER SPEC ED	27 E 800 353 223390 019	5,000.00	1,419.96	2,000.00	-60.00%	-3,000.00
PRTG/BINDING:EARLY CHILDHOOD	27 E 800 354 152000 019	0.00	0.00	0.00		0.00
PRTG/BINDING:HEARING IMPAIRED	27 E 800 354 156110 019	0.00	0.00	0.00		0.00
PRTG/BINDING:SPEECH/LANG	27 E 800 354 156600 019	0.00	0.00	0.00		0.00
PRTG/BINDING:COMBINED COSTS	27 E 800 354 158000 019	10,000.00	5,639.73	6,915.00	-39.27%	-3,085.00
PRTG/BINDING:OCCUPATIONAL THERAPY	27 E 800 354 218100 019	0.00	0.00	0.00		0.00
PRTG/BINDING:C W D COORD	27 E 800 354 223300 019	0.00	0.00	0.00		0.00
ON LINE COMM:CC	27 E 800 358 158000 019	0.00	0.00	0.00		0.00
INTERNET ACCESS:INSTR RELATED TECHNOLOGY	27 E 800 358 221500 019	0.00	0.00	0.00		0.00
ON LINE COMM:CWD COORD	27 E 800 358 223300 341	0.00	0.00	0.00		0.00
SOFTWARE SERV:HEARING IMPAIRED	27 E 800 362 156110 019	500.00	0.00	500.00	0.00%	0.00
SOFTWARE SERV:SPEECH/LANG IDEA FLOW THRU	27 E 800 362 156600 341	0.00	0.00	2,750.00		2,750.00
SOFTWARE SERV:VISUALLY IMPAIRED IDEA FLOW	27 E 800 362 156700 341	0.00	0.00	3,150.00		3,150.00
SOFTWARE SERV:COMBINED COSTS	27 E 800 362 158000 019	3,400.00	17,266.75	0.00	0.00%	-3,400.00
SOFTWARE SERV:FLOW THRU COMBINED COSTS	27 E 800 362 158000 341	10,000.00	500.00	2,429.00	0.00%	-7,571.00
SOFTWARE SERV:PSYCH	27 E 800 362 215200 019	0.00	480.00	0.00		0.00
SOFTWARE SERV:OCCUPATIONAL THERAPY	27 E 800 362 218100 019	200.00	0.00	400.00	100.00%	200.00
SOFTWARE SERV:FLOW THRU OTHER SPEC ED	27 E 800 362 223390 341	503.00	9,292.87	0.00	1,888.07%	-503.00

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MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SOFTWARE SERV:FLOW THRU ADMIN TECH SERV	27 E 800 362 295000 341	8,500.00	0.00	0.00	-100.00%	-8,500.00
PRIV VEND CONTRACT:O&M SERVICES IDEA	27 E 800 371 436000 341	0.00	0.00	34,843.00		34,843.00
C E S A:SPEECH/LANG	27 E 800 386 156600 019	0.00	0.00	0.00		0.00
CESA:CROSS CAT IDEA FLOW THRU	27 E 800 386 158000 341	0.00	0.00	0.00		0.00
CESA:INSTR STAFF TRAIN	27 E 800 386 221300 019	0.00	425.00	3,141.00		3,141.00
C E S A:ESSER 3 INSTR STAFF TRAINING	27 E 800 386 221300 165	0.00	9,080.00	0.00		0.00
C E S A:C W D INSTR SERVICES	27 E 800 386 436000 019	0.00	64,906.36	17,668.00		17,668.00
C E S A:TUITION SPEC EDUCATION	27 E 800 386 436000 341	153,570.00	57,264.00	117,386.00	-0.37%	-36,184.00
	27 E 3--	730,799.00	773,248.85	824,188.00	6.32%	93,389.00
SUPP/MATS:EARLY CHILDHOOD RV	27 E 101 411 152000 019	1,000.00	0.00	0.00	0.00%	-1,000.00
SUPP/MATS:EC RV	27 E 101 411 152000 341	0.00	510.17	0.00		0.00
SUPP/MATS:HEARING IMPAIRED RV	27 E 101 411 156110 019	0.00	117.96	0.00		0.00
SUPP/MATS:SPEECH/LANG RV	27 E 101 411 156600 019	500.00	92.17	0.00	0.00%	-500.00
SUPP/MATS:SPEECH/LANG RV	27 E 101 411 156600 341	0.00	349.80	137.00		137.00
SUPP/MATS:VISUALLY IMPAIRED RV	27 E 101 411 156700 019	0.00	0.00	0.00		0.00
SUPP/MATS:COMBINED COSTS RV	27 E 101 411 158000 019	1,500.00	630.40	0.00	0.00%	-1,500.00
SUPP/MATS:COMBINED COSTS RV	27 E 101 411 158000 341	500.00	1,974.71	1,485.00	300.00%	985.00
SUPP/MATS:GUIDANCE RV	27 E 101 411 213200 341	0.00	0.00	0.00		0.00
SUPP/MATS:PSYCH RV	27 E 101 411 215200 019	0.00	0.00	0.00		0.00
SUPP/MATS:OCCUPATIONAL THERAPY RV	27 E 101 411 218100 019	0.00	0.00	0.00		0.00
SUPP/MATS:PHYSICAL THERAPY RV	27 E 101 411 218200 019	0.00	256.47	0.00		0.00
FOOD:EARLY CHILDHOOD RV	27 E 101 415 152000 019	0.00	0.00	0.00		0.00
FOOD:COMBINED COSTS RV	27 E 101 415 158000 019	0.00	0.00	0.00		0.00
PER/MAG:COMBINED COSTS RV	27 E 101 434 158000 019	0.00	0.00	0.00		0.00
PROG COMP SOFTW:EARLY CHILDHOOD RV	27 E 101 435 152000 019	0.00	0.00	0.00		0.00
PROG COMP SOFTW:COMBINED COSTS RV	27 E 101 435 158000 019	0.00	0.00	0.00		0.00
OTHER MEDIA:COMBINED COSTS RV	27 E 101 439 158000 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:EARLY CHILDHOOD RV	27 E 101 440 152000 019	0.00	699.00	0.00		0.00
NON CAP EQUIP:HEARING IMPAIRED RV	27 E 101 440 156110 019	1,200.00	2,426.42	0.00	0.00%	-1,200.00
NON CAP EQUIP:VISUALLY IMPAIRED RV	27 E 101 440 156700 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:COMBINED COSTS RV	27 E 101 440 158000 019	0.00	549.97	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
NON CAP EQUIP:OCCUPATIONAL THERAPY RV	27 E 101 440 218100 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:PHYSICAL THERAPY RV	27 E 101 440 218200 019	0.00	0.00	0.00		0.00
TEXTBOOKS:COMBINED COSTS RV	27 E 101 470 158000 019	0.00	0.00	0.00		0.00
WORKBOOKS:COMBINED COSTS RV	27 E 101 472 158000 019	0.00	0.00	0.00		0.00
SUPP/MATS:SPEECH/LANG 4K	27 E 103 411 156600 019	200.00	210.00	0.00	300.00%	-200.00
SUPP/MATS:COMBINED COSTS 4K	27 E 103 411 158000 019	500.00	490.59	500.00	0.00%	0.00
NON CAP EQUIP:EARLY CHILDHOOD 4K	27 E 103 440 152000 019	0.00	0.00	0.00		0.00
SUPP/MATS:HEARING IMPAIRED FR	27 E 106 411 156110 019	50.00	0.00	100.00	100.00%	50.00
SUPP/MATS:SPEECH/LANG FR	27 E 106 411 156600 019	500.00	243.87	0.00	0.00%	-500.00
SUPP/MATS:SPEECH/LANG FR	27 E 106 411 156600 341	0.00	0.00	0.00		0.00
SUPP/MATS:COMBINED COSTS FR	27 E 106 411 158000 019	1,000.00	612.70	800.00	-20.00%	-200.00
SUPP/MATS:COMBINED COSTS FR	27 E 106 411 158000 341	500.00	496.06	500.00	0.00%	0.00
SUPP/MATS:GUIDANCE FR	27 E 106 411 213200 341	500.00	0.00	0.00	-100.00%	-500.00
SUPP/MATS:PSYCH FR	27 E 106 411 215200 019	0.00	0.00	0.00		0.00
SUPP/MATS:OCCUPATIONAL THERAPY FR	27 E 106 411 218100 019	0.00	0.00	0.00		0.00
SUPP/MATS:PHYSICAL THERAPY FR	27 E 106 411 218200 019	0.00	220.00	0.00		0.00
FOOD:COMBINED COSTS FR	27 E 106 415 158000 019	0.00	0.00	0.00		0.00
PER/MAG:COMBINED COSTS FR	27 E 106 434 158000 019	0.00	0.00	0.00		0.00
PROG COMP SOFTW:COMBINED COSTS FR	27 E 106 435 158000 019	0.00	0.00	0.00		0.00
OTHER MEDIA:COMBINED COSTS FR	27 E 106 439 158000 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:HEARING IMPAIRED FR	27 E 106 440 156110 019	250.00	0.00	250.00	0.00%	0.00
NON CAP EQUIP:COMBINED COSTS FR	27 E 106 440 158000 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:TRANSITION INCENTIVE FR	27 E 106 440 164000 697	0.00	0.00	0.00		0.00
NON CAP EQUIP:OCCUPATIONAL THERAPY FR	27 E 106 440 218100 019	0.00	199.95	0.00		0.00
NON CAP EQUIP:PHYSICAL THERAPY FR	27 E 106 440 218200 019	0.00	0.00	0.00		0.00
TEXTBOOKS:COMBINED COSTS FR	27 E 106 470 158000 019	800.00	0.00	0.00	0.00%	-800.00
WORKBOOKS:COMBINED COSTS FR	27 E 106 472 158000 019	0.00	0.00	0.00		0.00
SUPP/MATS:HEARING IMPAIRED JA	27 E 110 411 156110 019	0.00	0.00	0.00		0.00
SUPP/MATS:SPEECH/LANG JA	27 E 110 411 156600 019	500.00	427.10	500.00	0.00%	0.00
SUPP/MATS:SPEECH/LANG JA	27 E 110 411 156600 341	0.00	0.00	0.00		0.00
SUPP/MATS:COMBINED COSTS JA	27 E 110 411 158000 019	1,000.00	195.48	0.00	-20.00%	-1,000.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SUPP/MATS:COMBINED COSTS JA	27 E 110 411 158000 341	500.00	771.13	800.00	60.00%	300.00
SUPP/MATS:GUIDANCE JA	27 E 110 411 213200 341	250.00	236.04	300.00	20.00%	50.00
SUPP/MATS:PSYCH JA	27 E 110 411 215200 019	0.00	0.00	0.00		0.00
SUPP/MATS:OCCUPATIONAL THERAPY JA	27 E 110 411 218100 019	0.00	0.00	0.00		0.00
SUPP/MATS:PHYSICAL THERAPY JA	27 E 110 411 218200 019	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR STAFF TRAIN JA	27 E 110 411 221300 019	0.00	0.00	0.00		0.00
FOOD:COMBINED COSTS JA	27 E 110 415 158000 019	0.00	0.00	0.00		0.00
FOOD:INSTR STAFF TRAIN JA	27 E 110 415 221300 019	0.00	0.00	0.00		0.00
PER/MAG:COMBINED COSTS JA	27 E 110 434 158000 019	0.00	0.00	0.00		0.00
PROG COMP SOFTW:COMBINED COSTS JA	27 E 110 435 158000 019	0.00	0.00	0.00		0.00
OTHER MEDIA:COMBINED COSTS JA	27 E 110 439 158000 019	500.00	0.00	0.00	-100.00%	-500.00
NON CAP EQUIP:HEARING IMPAIRED JA	27 E 110 440 156110 019	500.00	0.00	250.00	-50.00%	-250.00
NON CAP EQUIP:COMBINED COSTS JA	27 E 110 440 158000 019	0.00	59.99	0.00		0.00
NON CAP EQUIP:COMBINED COSTS JA	27 E 110 440 158000 341	100.00	0.00	0.00	-100.00%	-100.00
NON CAP EQUIP:TRANSITION INCENTIVE JA	27 E 110 440 164000 697	0.00	0.00	0.00		0.00
NON CAP EQUIP:OCCUPATIONAL THERAPY JA	27 E 110 440 218100 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:PHYSICAL THERAPY JA	27 E 110 440 218200 019	0.00	0.00	0.00		0.00
TEXTBOOKS:COMBINED COSTS JA	27 E 110 470 158000 019	0.00	0.00	0.00		0.00
WORKBOOKS:COMBINED COSTS JA	27 E 110 472 158000 019	300.00	0.00	100.00	-66.67%	-200.00
SUPP/MATS:SPEECH/LANG JE	27 E 112 411 156600 019	0.00	0.00	0.00		0.00
SUPP/MATS:SPEECH/LANG JE	27 E 112 411 156600 341	0.00	0.00	0.00		0.00
SUPP/MATS:VISUALLY IMPAIRED JE	27 E 112 411 156700 019	0.00	0.00	0.00		0.00
SUPP/MATS:COMBINED COSTS JE	27 E 112 411 158000 019	1,000.00	1,230.20	0.00	-20.00%	-1,000.00
SUPP/MATS:COMBINED COSTS JE	27 E 112 411 158000 341	500.00	878.15	2,712.00	80.00%	2,212.00
SUPP/MATS:GUIDANCE JE	27 E 112 411 213200 341	0.00	0.00	0.00		0.00
SUPP/MATS:PSYCH JE	27 E 112 411 215200 019	0.00	0.00	0.00		0.00
SUPP/MATS:OCCUPATIONAL THERAPY JE	27 E 112 411 218100 019	0.00	0.00	0.00		0.00
SUPP/MATS:PHYSICAL THERAPY JE	27 E 112 411 218200 019	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR STAFF TRAIN JE	27 E 112 411 221300 019	0.00	499.56	0.00		0.00
FOOD:COMBINED COSTS JE	27 E 112 415 158000 019	0.00	0.00	0.00		0.00
PER/MAG:COMBINED COSTS JE	27 E 112 434 158000 019	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
PROG COMP SOFTW:COMBINED COSTS JE	27 E 112 435 158000 019	0.00	0.00	0.00		0.00
OTHER MEDIA:COMBINED COSTS JE	27 E 112 439 158000 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:VISUALLY IMPAIRED JE	27 E 112 440 156700 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:COMBINED COSTS JE	27 E 112 440 158000 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:TRANSITION INCENTIVE JE	27 E 112 440 164000 697	0.00	0.00	0.00		0.00
NON CAP EQUIP:OCCUPATIONAL THERAPY JE	27 E 112 440 218100 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:PHYSICAL THERAPY JE	27 E 112 440 218200 019	0.00	0.00	0.00		0.00
TEXTBOOKS:COMBINED COSTS JE	27 E 112 470 158000 019	0.00	0.00	0.00		0.00
WORKBOOKS:COMBINED COSTS JE	27 E 112 472 158000 019	0.00	0.00	0.00		0.00
SUPP/MATS:EARLY CHILDHOOD MA	27 E 116 411 152000 019	0.00	0.00	0.00		0.00
SUPP/MATS:EC MA	27 E 116 411 152000 341	0.00	0.00	0.00		0.00
SUPP/MATS:SPEECH/LANG MA	27 E 116 411 156600 019	500.00	248.70	0.00	0.00%	-500.00
SUPP/MATS:SPEECH/LANG MA	27 E 116 411 156600 341	0.00	0.00	0.00		0.00
SUPP/MATS:VISUALLY IMPAIRED MA	27 E 116 411 156700 019	0.00	0.00	0.00		0.00
SUPP/MATS:COMBINED COSTS MA	27 E 116 411 158000 019	1,000.00	810.31	0.00	-20.00%	-1,000.00
SUPP/MATS:COMBINED COSTS MA	27 E 116 411 158000 341	500.00	687.20	700.00	40.00%	200.00
SUPP/MATS:GUIDANCE MA	27 E 116 411 213200 341	0.00	0.00	0.00		0.00
SUPP/MATS:PSYCH MA	27 E 116 411 215200 019	0.00	0.00	0.00		0.00
SUPP/MATS:OCCUPATIONAL THERAPY MA	27 E 116 411 218100 019	0.00	0.00	0.00		0.00
SUPP/MATS:PHYSICAL THERAPY MA	27 E 116 411 218200 019	0.00	0.00	0.00		0.00
FOOD:COMBINED COSTS MA	27 E 116 415 158000 019	0.00	0.00	0.00		0.00
PER/MAG:COMBINED COSTS MA	27 E 116 434 158000 019	0.00	0.00	0.00		0.00
PROG COMP SOFTW:COMBINED COSTS MA	27 E 116 435 158000 019	0.00	0.00	0.00		0.00
OTHER MEDIA:COMBINED COSTS MA	27 E 116 439 158000 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:HEARING IMPAIRED MA	27 E 116 440 156110 019	800.00	0.00	0.00	-68.75%	-800.00
NON CAP EQUIP:VISUALLY IMPAIRED MA	27 E 116 440 156700 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:COMBINED COSTS MA	27 E 116 440 158000 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:TRANSITION INCENTIVE MA	27 E 116 440 164000 697	0.00	0.00	0.00		0.00
NON CAP EQUIP:OCCUPATIONAL THERAPY MA	27 E 116 440 218100 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:PHYSICAL THERAPY MA	27 E 116 440 218200 019	0.00	0.00	0.00		0.00
TEXTBOOKS:COMBINED COSTS MA	27 E 116 470 158000 019	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
WORKBOOKS:COMBINED COSTS MA	27 E 116 472 158000 019	0.00	0.00	0.00		0.00
SUPP/MATS:SPEECH/LANG MO	27 E 122 411 156600 019	200.00	0.00	200.00	0.00%	0.00
SUPP/MATS:SPEECH/LANG MO	27 E 122 411 156600 341	0.00	0.00	0.00		0.00
SUPP/MATS:COMBINED COSTS MO	27 E 122 411 158000 019	1,000.00	682.58	800.00	-20.00%	-200.00
SUPP/MATS:COMBINED COSTS MO	27 E 122 411 158000 341	500.00	274.89	400.00	-20.00%	-100.00
SUPP/MATS:GUIDANCE MO	27 E 122 411 213200 341	0.00	0.00	0.00		0.00
SUPP/MATS:PSYCH MO	27 E 122 411 215200 019	0.00	0.00	0.00		0.00
SUPP/MATS:OCCUPATIONAL THERAPY MO	27 E 122 411 218100 019	0.00	0.00	0.00		0.00
SUPP/MATS:PHYSICAL THERAPY MO	27 E 122 411 218200 019	0.00	0.00	0.00		0.00
FOOD:COMBINED COSTS MO	27 E 122 415 158000 019	0.00	0.00	0.00		0.00
PER/MAG:COMBINED COSTS MO	27 E 122 434 158000 019	0.00	0.00	0.00		0.00
PROG COMP SOFTW:COMBINED COSTS MO	27 E 122 435 158000 019	0.00	87.98	0.00		0.00
OTHER MEDIA:COMBINED COSTS MO	27 E 122 439 158000 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:COMBINED COSTS MO	27 E 122 440 158000 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:OCCUPATIONAL THERAPY MO	27 E 122 440 218100 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:PHYSICAL THERAPY MO	27 E 122 440 218200 019	0.00	0.00	0.00		0.00
TEXTBOOKS:COMBINED COSTS MO	27 E 122 470 158000 019	0.00	0.00	0.00		0.00
WORKBOOKS:COMBINED COSTS MO	27 E 122 472 158000 019	1,000.00	572.24	0.00	-100.00%	-1,000.00
SUPP/MATS:EARLY CHILDHOOD ST	27 E 126 411 152000 019	0.00	0.00	0.00		0.00
SUPP/MATS:HEARING IMPAIRED ST	27 E 126 411 156110 019	0.00	0.00	0.00		0.00
SUPP/MATS:SPEECH/LANG ST	27 E 126 411 156600 019	0.00	0.00	0.00		0.00
SUPP/MATS:SPEECH/LANG ST	27 E 126 411 156600 341	0.00	0.00	0.00		0.00
SUPP/MATS:VISUALLY IMPAIRED ST	27 E 126 411 156700 019	0.00	0.00	0.00		0.00
SUPP/MATS:DISTRICT MCCP ST	27 E 126 411 158000 019	1,500.00	1,249.11	0.00	-33.33%	-1,500.00
SUPP/MATS:GEERS COMB COSTS MCCP	27 E 126 411 158000 162	0.00	0.00	1,536.00		1,536.00
SUPP/MATS:COMBINED COSTS ST	27 E 126 411 158000 341	0.00	126.48	150.00		150.00
SUPP/MATS:GUIDANCE ST	27 E 126 411 213200 341	0.00	0.00	0.00		0.00
SUPP/MATS:PSYCH ST	27 E 126 411 215200 019	0.00	0.00	0.00		0.00
SUPP/MATS:OCCUPATIONAL THERAPY ST	27 E 126 411 218100 019	0.00	0.00	0.00		0.00
SUPP/MATS:PHYSICAL THERAPY ST	27 E 126 411 218200 019	0.00	0.00	0.00		0.00
FOOD:DISTRICT MCCP ST	27 E 126 415 158000 019	500.00	566.32	500.00	0.00%	0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
PER/MAG:COMBINED COSTS ST	27 E 126 434 158000 019	700.00	223.00	0.00	-28.57%	-700.00
PROG COMP SOFTW:COMBINED COSTS ST	27 E 126 435 158000 019	0.00	0.00	0.00		0.00
OTHER MEDIA:COMBINED COSTS ST	27 E 126 439 158000 019	0.00	0.00	0.00		0.00
OTH MEDIA:GEER UNDIFF CURR MCCP	27 E 126 439 158000 162	0.00	0.00	0.00		0.00
NON CAP EQUIP:HEARING IMPAIRED ST	27 E 126 440 156110 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:SPEECH/LANG ST	27 E 126 440 156600 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:VISUALLY IMPAIRED ST	27 E 126 440 156700 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:DISTRICT MCCP ST	27 E 126 440 158000 019	1,000.00	0.00	0.00	0.00%	-1,000.00
NON CAP EQUIP:OCCUPATIONAL THERAPY ST	27 E 126 440 218100 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:PHYSICAL THERAPY ST	27 E 126 440 218200 019	0.00	0.00	0.00		0.00
TEXTBOOKS:COMBINED COSTS ST	27 E 126 470 158000 019	0.00	0.00	0.00		0.00
WORKBOOKS:COMBINED COSTS ST	27 E 126 472 158000 019	0.00	0.00	0.00		0.00
SUPP/MATS:HEARING IMPAIRED WA	27 E 328 411 156110 019	0.00	0.00	0.00		0.00
SUPP/MATS:SPEECH/LANG WA	27 E 328 411 156600 019	500.00	0.00	500.00	0.00%	0.00
SUPP/MATS:SPEECH/LANG WA	27 E 328 411 156600 341	0.00	0.00	0.00		0.00
SUPP/MATS:VISUALLY IMPAIRED WA	27 E 328 411 156700 019	0.00	0.00	0.00		0.00
SUPP/MATS:COMBINED COSTS WA	27 E 328 411 158000 019	2,000.00	309.61	0.00	-50.00%	-2,000.00
SUPP/MATS:COMBINED COSTS WA	27 E 328 411 158000 341	500.00	1,310.40	1,400.00	180.00%	900.00
SUPP/MATS:GUIDANCE WA	27 E 328 411 213200 341	250.00	0.00	0.00	-100.00%	-250.00
SUPP/MATS:PSYCH WA	27 E 328 411 215200 019	0.00	0.00	0.00		0.00
SUPP/MATS:OCCUPATIONAL THERAPY WA	27 E 328 411 218100 019	0.00	0.00	0.00		0.00
SUPP/MATS:PHYSICAL THERAPY WA	27 E 328 411 218200 019	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR STAFF TRAIN WA	27 E 328 411 221300 019	0.00	0.00	0.00		0.00
FOOD:COMBINED COSTS WA	27 E 328 415 158000 019	500.00	0.00	300.00	-40.00%	-200.00
FOOD:INSTR STAFF TRAIN WA	27 E 328 415 221300 019	0.00	0.00	0.00		0.00
PER/MAG:COMBINED COSTS WA	27 E 328 434 158000 019	700.00	0.00	500.00	-28.57%	-200.00
PROG COMP SOFTW:COMBINED COSTS WA	27 E 328 435 158000 019	0.00	0.00	0.00		0.00
OTHER MEDIA:COMBINED COSTS WA	27 E 328 439 158000 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:HEARING IMPAIRED WA	27 E 328 440 156110 019	500.00	0.00	250.00	-50.00%	-250.00
NON CAP EQUIP:COMBINED COSTS WA	27 E 328 440 158000 019	0.00	131.98	0.00		0.00
NON CAP EQUIP:OCCUPATIONAL THERAPY WA	27 E 328 440 218100 019	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
NON CAP EQUIP:PHYSICAL THERAPY WA	27 E 328 440 218200 019	0.00	0.00	0.00		0.00
TEXTBOOKS:COMBINED COSTS WA	27 E 328 470 158000 019	0.00	0.00	0.00		0.00
WORKBOOKS:COMBINED COSTS WA	27 E 328 472 158000 019	0.00	0.00	0.00		0.00
SUPP/MATS:HEARING IMPAIRED WI	27 E 330 411 156110 019	0.00	0.00	0.00		0.00
SUPP/MATS:SPEECH/LANG WI	27 E 330 411 156600 341	0.00	0.00	0.00		0.00
SUPP/MATS:COMBINED COSTS WI	27 E 330 411 158000 019	2,000.00	529.72	19.00	-50.00%	-1,981.00
SUPP/MATS:COMBINED COSTS WI	27 E 330 411 158000 341	0.00	1,652.46	2,939.00		2,939.00
SUPP/MATS:GUIDANCE WI	27 E 330 411 213200 341	0.00	0.00	0.00		0.00
SUPP/MATS:PSYCH WI	27 E 330 411 215200 019	0.00	0.00	0.00		0.00
SUPP/MATS:OCCUPATIONAL THERAPY WI	27 E 330 411 218100 019	0.00	0.00	0.00		0.00
SUPP/MATS:PHYSICAL THERAPY WI	27 E 330 411 218200 019	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR STAFF TRAIN WI	27 E 330 411 221300 019	0.00	0.00	0.00		0.00
FOOD:COMBINED COSTS WI	27 E 330 415 158000 019	0.00	242.79	0.00		0.00
FOOD:INSTR STAFF TRAIN WI	27 E 330 415 221300 019	0.00	0.00	0.00		0.00
PER/MAG:COMBINED COSTS WI	27 E 330 434 158000 019	700.00	87.91	500.00	-28.57%	-200.00
PROG COMP SOFTW:COMBINED COSTS WI	27 E 330 435 158000 019	0.00	0.00	0.00		0.00
OTHER MEDIA:COMBINED COSTS WI	27 E 330 439 158000 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:HEARING IMPAIRED WI	27 E 330 440 156110 019	400.00	0.00	500.00	25.00%	100.00
NON CAP EQUIP:COMBINED COSTS WI	27 E 330 440 158000 019	1,000.00	406.43	700.00	-30.00%	-300.00
NON CAP EQUIP:COMBINED COSTS WI	27 E 330 440 158000 341	0.00	0.00	0.00		0.00
NON CAP EQUIP:TRANSITION INCENTIVE WI	27 E 330 440 164000 697	0.00	0.00	0.00		0.00
NON CAP EQUIP:OCCUPATIONAL THERAPY WI	27 E 330 440 218100 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:PHYSICAL THERAPY WI	27 E 330 440 218200 019	0.00	0.00	0.00		0.00
TEXTBOOKS:COMBINED COSTS WI	27 E 330 470 158000 019	0.00	0.00	0.00		0.00
WORKBOOKS:COMBINED COSTS WI	27 E 330 472 158000 019	0.00	0.00	0.00		0.00
SUPP/MATS:VOC ED LHS	27 E 414 411 138200 019	0.00	0.00	0.00		0.00
SUPP/MATS:HEARING IMPAIRED LHS	27 E 414 411 156110 019	0.00	0.00	0.00		0.00
SUPP/MATS:SPEECH/LANG LHS	27 E 414 411 156600 019	0.00	0.00	0.00		0.00
SUPP/MATS:SPEECH/LANG LHS	27 E 414 411 156600 341	0.00	0.00	0.00		0.00
SUPP/MATS:VISUALLY IMPAIRED LHS	27 E 414 411 156700 019	0.00	0.00	0.00		0.00
SUPP/MATS:COMBINED COSTS LHS	27 E 414 411 158000 019	3,000.00	4,911.36	0.00	-50.00%	-3,000.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SUPP/MATS:COMBINED COSTS LHS	27 E 414 411 158000 341	500.00	1,597.86	1,600.00	220.00%	1,100.00
SUPP/MATS:TRANSITION INCENTIVE GRANT LHS	27 E 414 411 164000 697	0.00	0.00	0.00		0.00
SUPP/MATS:GUIDANCE LHS	27 E 414 411 213200 341	0.00	0.00	0.00		0.00
SUPP/MATS:PSYCH LHS	27 E 414 411 215200 019	0.00	0.00	0.00		0.00
SUPP/MATS:OCCUPATIONAL THERAPY LHS	27 E 414 411 218100 019	0.00	0.00	0.00		0.00
SUPP/MATS:PHYSICAL THERAPY LHS	27 E 414 411 218200 019	0.00	0.00	0.00		0.00
SUPP/MATS:INSTR STAFF TRAIN LHS	27 E 414 411 221300 019	0.00	0.00	0.00		0.00
FOOD:COMBINED COSTS LHS	27 E 414 415 158000 019	0.00	278.94	0.00		0.00
FOOD:TRANSITION INCENTIVE LHS	27 E 414 415 164000 697	0.00	0.00	0.00		0.00
FOOD:INSTR STAFF TRAIN LHS	27 E 414 415 221300 019	0.00	0.00	0.00		0.00
FOOD:TRANSITION READINESS LHS	27 E 414 415 221300 451	0.00	0.00	0.00		0.00
PER/MAG:COMBINED COSTS LHS	27 E 414 434 158000 019	700.00	507.59	0.00	0.00%	-700.00
PROG COMP SOFTW:SPEECH/LANG LHS	27 E 414 435 156600 019	0.00	0.00	0.00		0.00
PROG COMP SOFTW:COMBINED COSTS LHS	27 E 414 435 158000 019	0.00	0.00	0.00		0.00
OTHER MEDIA:COMBINED COSTS LHS	27 E 414 439 158000 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:HEARING IMPAIRED LHS	27 E 414 440 156110 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:VISUALLY IMPAIRED LHS	27 E 414 440 156700 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:COMBINED COSTS LHS	27 E 414 440 158000 019	0.00	139.98	0.00		0.00
NON CAP EQUIP: COMBINED COSTS LHS	27 E 414 440 158000 341	0.00	0.00	0.00		0.00
NON CAP EQUIP:TRANSITION INCENTIVE LHS	27 E 414 440 164000 697	0.00	0.00	0.00		0.00
NON CAP EQUIP:OCCUPATIONAL THERAPY LHS	27 E 414 440 218100 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:PHYSICAL THERAPY LHS	27 E 414 440 218200 019	0.00	0.00	0.00		0.00
RESALE:SCHOOL STORE LHS	27 E 414 450 158000 019	0.00	0.00	3,000.00		3,000.00
TEXTBOOKS:COMBINED COSTS LHS	27 E 414 470 158000 019	0.00	0.00	0.00		0.00
WORKBOOKS:COMBINED COSTS LHS	27 E 414 472 158000 019	550.00	0.00	0.00	-45.45%	-550.00
SUPP/MATS:SPEECH/LANG MCK	27 E 520 411 156600 341	0.00	0.00	0.00		0.00
SUPP/MATS:DISTRICT MCCP MCK	27 E 520 411 158000 019	0.00	0.00	0.00		0.00
SUPP/MATS:COMBINED COSTS MCK	27 E 520 411 158000 341	0.00	0.00	0.00		0.00
SUPP/MATS:GUIDANCE MCK	27 E 520 411 213200 341	0.00	0.00	0.00		0.00
SUPP/MATS:PSYCH MCK	27 E 520 411 215200 019	0.00	0.00	0.00		0.00
SUPP/MATS:OCCUPATIONAL THERAPY MCK	27 E 520 411 218100 019	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SUPP/MATS:PHYSICAL THERAPY MCK	27 E 520 411 218200 019	0.00	0.00	0.00		0.00
FOOD:DISTRICT MCCP MCK	27 E 520 415 158000 019	0.00	0.00	0.00		0.00
PER/MAG:COMBINED COSTS MCK	27 E 520 434 158000 019	0.00	0.00	0.00		0.00
PROG COMP SOFTW:COMBINED COSTS MCK	27 E 520 435 158000 019	0.00	0.00	0.00		0.00
OTHER MEDIA:COMBINED COSTS MCK	27 E 520 439 158000 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:DISTRICT MCCP MCK	27 E 520 440 158000 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:OCCUPATIONAL THERAPY MCK	27 E 520 440 218100 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:PHYSICAL THERAPY MCK	27 E 520 440 218200 019	0.00	0.00	0.00		0.00
TEXTBOOKS:COMBINED COSTS MCK	27 E 520 470 158000 019	0.00	0.00	0.00		0.00
WORKBOOKS:COMBINED COSTS MCK	27 E 520 472 158000 019	0.00	0.00	0.00		0.00
SUPP/MATS:VOC ED	27 E 800 411 138200 019	0.00	0.00	0.00		0.00
SUPP/MATS:EARLY CHILDHOOD	27 E 800 411 152000 019	1,100.00	0.00	0.00	0.00%	-1,100.00
SUPP/MATS:EC	27 E 800 411 152000 341	0.00	739.15	1,100.00		1,100.00
SUPP/MATS:HEARING IMPAIRED	27 E 800 411 156110 019	3,000.00	122.67	2,000.00	0.00%	-1,000.00
SUPP/MATS:HEARING IMP IDEA FLOW THRU	27 E 800 411 156110 341	0.00	0.00	1,000.00		1,000.00
SUPP/MATS:SPEECH/LANG	27 E 800 411 156600 019	4,000.00	946.04	1,587.00	-39.28%	-2,413.00
SUPP/MATS:SPEECH / LANGUAGE	27 E 800 411 156600 341	1,000.00	991.90	1,200.00	100.00%	200.00
SUPP/MATS:VISUALLY IMPAIRED	27 E 800 411 156700 019	0.00	42.00	0.00		0.00
SUPP/MATS:VISUALLY IMPAIRED IDEA FLOW	27 E 800 411 156700 341	0.00	0.00	1,300.00		1,300.00
SUPP/MATS:COMBINED COSTS	27 E 800 411 158000 019	22,200.00	14,011.97	1,886.00	-31.77%	-20,314.00
SUPP/MATS:COMBINED COSTS	27 E 800 411 158000 341	25,412.00	15,028.15	17,600.00	-142.50%	-7,812.00
SUPP/MATS:TRANSITION INCENTIVE GRANT	27 E 800 411 164000 697	13,000.00	0.00	7,895.00	-39.27%	-5,105.00
SUPP/MATS:GUIDANCE	27 E 800 411 213200 341	0.00	0.00	0.00		0.00
SUPP/MATS:PSYCH	27 E 800 411 215200 019	6,000.00	1,517.25	1,000.00	-66.67%	-5,000.00
SUPP/MATS:PSYCH	27 E 800 411 215200 341	0.00	0.00	9,990.00		9,990.00
SUPP/MATS:OCCUPATIONAL THERAPY	27 E 800 411 218100 019	1,800.00	0.00	0.00	11.11%	-1,800.00
SUPP/MATS:OCCUPATIONAL THERAPY	27 E 800 411 218100 341	1,000.00	0.00	1,000.00	0.00%	0.00
SUPP/MATS:PHYSICAL THERAPY	27 E 800 411 218200 019	1,000.00	367.41	0.00	100.00%	-1,000.00
SUPP/MATS:PHYSICAL THERAPY	27 E 800 411 218200 341	1,000.00	0.00	1,000.00	0.00%	0.00
SUPP/MATS:INSTR STAFF TRNG	27 E 800 411 221300 019	500.00	0.00	2,000.00	300.00%	1,500.00
SUPP/MATS:C W D COORD	27 E 800 411 223300 019	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
SUPP/MATS:OTHER SPEC ED	27 E 800 411 223390 019	5,500.00	0.00	0.00	-39.27%	-5,500.00
FOOD:EARLY CHILDHOOD	27 E 800 415 152000 019	0.00	0.00	0.00		0.00
FOOD:COMBINED COSTS	27 E 800 415 158000 019	500.00	1,195.43	0.00	0.00%	-500.00
FOOD:IDEA FLOW THRU CROSS CAT	27 E 800 415 158000 341	0.00	0.00	1,900.00		1,900.00
FOOD:INSTR STAFF TRNG	27 E 800 415 221300 019	0.00	1,248.90	0.00		0.00
FOOD:INSTR STAFF TRAIN FLOW THRU	27 E 800 415 221300 341	0.00	0.00	0.00		0.00
FOOD:C W D COORD	27 E 800 415 223300 019	0.00	0.00	0.00		0.00
FOOD:OTHER SPEC ED	27 E 800 415 223390 019	2,000.00	0.00	850.00	0.00%	-1,150.00
A V MEDIA:COMBINED COSTS	27 E 800 431 158000 019	2,500.00	0.00	0.00	0.00%	-2,500.00
PER/MAG:COMBINED COSTS	27 E 800 434 158000 019	0.00	0.00	0.00		0.00
PROG COMP SOFTW:EARLY CHILDHOOD	27 E 800 435 152000 019	0.00	0.00	0.00		0.00
PROG COMP SOFTW:SPEECH/LANG	27 E 800 435 156600 019	0.00	0.00	0.00		0.00
PROG COMP SOFTW:COMBINED COSTS	27 E 800 435 158000 019	0.00	0.00	0.00		0.00
OTHER MEDIA:COMBINED COSTS	27 E 800 439 158000 019	6,100.00	0.00	0.00	8.20%	-6,100.00
NON CAP EQUIP:EARLY CHILDHOOD	27 E 800 440 152000 019	1,000.00	0.00	0.00	0.00%	-1,000.00
NON CAP EQUIP:EARLY CHILDHOOD	27 E 800 440 152000 347	0.00	0.00	0.00		0.00
NON CAP EQUIP:HEARING IMPAIRED	27 E 800 440 156110 019	150.00	0.00	0.00	-100.00%	-150.00
NON CAP EQUIP:SPEECH/LANG	27 E 800 440 156600 019	1,000.00	0.00	0.00	0.00%	-1,000.00
NON CAP EQUIP:ESSER 3 SPEECH/LANGUAGE	27 E 800 440 156600 165	0.00	0.00	0.00		0.00
NON CAP EQUIP:SPEECH/LANG IDEA FT	27 E 800 440 156600 341	0.00	0.00	515.00		515.00
NON CAP EQUIP:VISUALLY IMPAIRED	27 E 800 440 156700 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:ESSER 3 VISUALLY IMPAIRED	27 E 800 440 156700 165	0.00	0.00	0.00		0.00
NON CAP EQUIP:COMBINED COSTS	27 E 800 440 158000 019	11,000.00	0.00	0.00	-77.92%	-11,000.00
NON CAP EQUIP:COMBINED COSTS	27 E 800 440 158000 341	0.00	848.47	300.00		300.00
NON CAP EQUIP:PSYCH	27 E 800 440 215200 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:OCCUPATIONAL THERAPY	27 E 800 440 218100 019	2,000.00	0.00	0.00	0.00%	-2,000.00
NON CAP EQUIP:PHYSICAL THERAPY	27 E 800 440 218200 019	2,000.00	0.00	0.00	-25.00%	-2,000.00
NON CAP EQUIP:C W D COORD	27 E 800 440 223300 019	0.00	0.00	0.00		0.00
NON CAP EQUIP:OTHER SPEC ED	27 E 800 440 223390 019	1,000.00	0.00	0.00	-100.00%	-1,000.00
EQUIP COMPONENTS:CROSS CATEGOR	27 E 800 460 158000 019	0.00	0.00	0.00		0.00
TEXTBOOKS:COMBINED COSTS	27 E 800 470 158000 019	4,200.00	0.00	0.00	376.19%	-4,200.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
TEXTBOOKS:CROSS CAT IDEA FLOW THRU	27 E 800 470 158000 341	0.00	0.00	27,804.00		27,804.00
WORKBOOKS:COMBINED COSTS	27 E 800 472 158000 019	0.00	0.00	0.00		0.00
TECHNOLOGY SUPPLIES:CWD COORD	27 E 800 480 223300 341	0.00	0.00	0.00		0.00
TECH SUPPLIES:SE COORD	27 E 800 481 223300 341	0.00	0.00	0.00		0.00
TECH SUPPLIES:FLOW THRU OTHER SPEC ED	27 E 800 481 223390 341	0.00	0.00	400.00		400.00
NON CAP TECH HDWE:COMBINED COSTS	27 E 800 482 158000 019	0.00	3,685.96	0.00		0.00
NON CAP TECH HDWE:IDEA FLOW THRU CROSS	27 E 800 482 158000 341	0.00	0.00	4,280.00		4,280.00
NON CAP TECH HDWE:CWD COORD	27 E 800 482 223300 019	0.00	0.00	0.00		0.00
NON CAP TECH HDWE:OTHER SPEC ED	27 E 800 482 223390 019	3,000.00	0.00	229.00	247.63%	-2,771.00
NON CAP SOFTW:SE COORD	27 E 800 483 223300 341	0.00	0.00	0.00		0.00
NON INSTR MEDIA:COMBINED COST	27 E 800 490 158000 019	0.00	0.00	0.00		0.00
	27 E 4--	160,112.00	72,759.03	111,764.00	-7.60%	-48,348.00
EQUIP ADD:HEARING IMPAIRED RV	27 E 101 551 156110 019	0.00	1,497.22	0.00		0.00
EQUIP ADD:COMBINED COSTS RV	27 E 101 551 158000 019	0.00	0.00	0.00		0.00
EQUIP ADD:PHYSICAL THERAPY RV	27 E 101 551 218200 019	0.00	7,254.80	0.00		0.00
EQUIP:VISUALLY IMPAIRED RV	27 E 101 553 156700 019	4,000.00	0.00	0.00	-50.00%	-4,000.00
EQUIP ADD:HEARING IMPAIRED 4K	27 E 103 551 156110 019	0.00	0.00	0.00		0.00
EQUIP ADD:COMBINED COSTS FR	27 E 106 551 158000 019	0.00	0.00	0.00		0.00
EQUIP ADD:PHYSICAL THERAPY FR	27 E 106 551 218200 019	0.00	0.00	0.00		0.00
EQUIP:COMBINED COSTS FR	27 E 106 553 158000 019	0.00	0.00	0.00		0.00
EQUIP:CROSS CAT IDEA FLOW THRU FR	27 E 106 553 158000 341	0.00	0.00	2,175.00		2,175.00
EQUIP ADD:HEARING IMPAIRED JA	27 E 110 551 156110 019	5,000.00	0.00	0.00	0.00%	-5,000.00
EQUIP ADD:COMBINED COSTS JA	27 E 110 551 158000 341	0.00	0.00	0.00		0.00
EQUIP ADD:PHYSICAL THERAPY JA	27 E 110 551 218200 019	0.00	0.00	0.00		0.00
EQUIP ADD:PHYSICAL THERAPY JE	27 E 112 551 218200 019	0.00	0.00	0.00		0.00
EQUIP ADD:HEARING IMPAIRED MA	27 E 116 551 156110 019	0.00	0.00	0.00		0.00
EQUIP ADD:PHYSICAL THERAPY MA	27 E 116 551 218200 019	0.00	0.00	0.00		0.00
EQUIP ADD:PHYSICAL THERAPY MO	27 E 122 551 218200 019	0.00	0.00	0.00		0.00
EQUIP ADD:PHYSICAL THERAPY ST	27 E 126 551 218200 019	0.00	0.00	0.00		0.00
EQUIP ADD:HEARING IMPAIRED WA	27 E 328 551 156110 019	500.00	0.00	250.00	-50.00%	-250.00
EQUIP ADD:COMBINED COSTS WA	27 E 328 551 158000 019	0.00	850.50	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
EQUIP ADD:PHYSICAL THERAPY WA	27 E 328 551 218200 019	0.00	0.00	0.00		0.00
EQUIP ADD:HEARING IMPAIRED WI	27 E 330 551 156110 019	0.00	0.00	0.00		0.00
EQUIP ADD:COMBINED COSTS WI	27 E 330 551 158000 019	1,500.00	0.00	0.00	0.00%	-1,500.00
EQUIP ADD:PHYSICAL THERAPY WI	27 E 330 551 218200 019	0.00	0.00	0.00		0.00
EQUIP:VISUALLY IMPAIRED WI	27 E 330 553 156700 019	0.00	0.00	0.00		0.00
EQUIP ADD:COMBINED COSTS LHS	27 E 414 551 158000 019	1,000.00	0.00	0.00	-100.00%	-1,000.00
EQUIP ADD:TRANSITION INCENTIVE GRANT LHS	27 E 414 551 164000 697	0.00	0.00	0.00		0.00
EQUIP ADD:PHYSICAL THERAPY LHS	27 E 414 551 218200 019	0.00	0.00	0.00		0.00
EQUIP:TRANSITION READINESS LHS	27 E 414 553 158000 451	0.00	0.00	0.00		0.00
EQUIP:TRANSITION READINESS LHS	27 E 414 553 164000 451	0.00	0.00	0.00		0.00
EQUIP:TRANSITION INCENTIVE GRANT LHS	27 E 414 553 164000 697	0.00	0.00	0.00		0.00
EQUIP ADD:DISTRICT MCCP MCK	27 E 520 551 158000 019	0.00	0.00	0.00		0.00
EQUIP ADD:PHYSICAL THERAPY MCK	27 E 520 551 218200 019	0.00	0.00	0.00		0.00
EQUIP ADD:EARLY CHILDHOOD IDEA PRESCHOOL	27 E 800 551 152000 347	0.00	0.00	0.00		0.00
EQUIP ADD:HEARING IMPAIRED	27 E 800 551 156110 019	2,500.00	0.00	2,164.00	-80.00%	-336.00
EQUIP ADD:SPEECH/LANG	27 E 800 551 156600 019	0.00	0.00	0.00		0.00
EQUIP ADD:VISUALLY IMPAIRED	27 E 800 551 156700 019	0.00	0.00	0.00		0.00
EQUIP ADD:COMBINED COSTS	27 E 800 551 158000 019	0.00	686.95	0.00		0.00
EQUIP ADD:OCCUPATIONAL THERAPY	27 E 800 551 218100 019	0.00	0.00	0.00		0.00
EQUIP ADD:PHYSICAL THERAPY	27 E 800 551 218200 019	0.00	985.54	0.00		0.00
EQUIP ADD:CWD COORD	27 E 800 551 223300 019	0.00	0.00	0.00		0.00
EQUIP GROUP:COMBINED COSTS	27 E 800 552 158000 019	0.00	0.00	0.00		0.00
EQUIP:VISUALLY IMPAIRED \$2500 OR >	27 E 800 553 156700 019	0.00	0.00	0.00		0.00
EQUIP:COMBINED COSTS \$2500 OR >	27 E 800 553 158000 019	0.00	0.00	0.00		0.00
EQUIP:PHYSICAL THERAPY \$2500 OR >	27 E 800 553 218200 019	0.00	0.00	0.00		0.00
TECH SOFTWARE:OTHER SPEC ED	27 E 800 582 223390 019	0.00	0.00	0.00		0.00
	27 E 5--	14,500.00	11,275.01	4,589.00	16.90%	-9,911.00
JUDGMENTS:SETTLEMENTS	27 E 800 720 270000 000	0.00	0.00	0.00		0.00
	27 E 7--	0.00	0.00	0.00		0.00
INDIRECT COST TRANSFER	27 E 800 810 418000 341	0.00	0.00	0.00		0.00
	27 E 8--	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
EE DUES:SPEECH/LANG RV	27 E 101 942 156600 019	225.00	225.00	0.00	344.44%	-225.00
OTHER DUES/FEES:COMBINED COSTS RV	27 E 101 949 158000 019	0.00	70.00	114.00		114.00
EE DUES:SPEECH/LANG 4K	27 E 103 942 156600 019	675.00	675.00	0.00	0.00%	-675.00
EE DUES:SPEECH/LANG FR	27 E 106 942 156600 019	450.00	225.00	125.00	-44.44%	-325.00
EE DUES:SPEECH/LANG JA	27 E 110 942 156600 019	225.00	225.00	500.00	122.22%	275.00
OTHER DUES/FEES:INSTR STAFF TRAIN JA	27 E 110 949 221300 019	0.00	0.00	0.00		0.00
EE DUES:SPEECH/LANG JE	27 E 112 942 156600 019	225.00	64.00	0.00	-100.00%	-225.00
EE DUES:SPEECH/LANG MA	27 E 116 942 156600 019	225.00	0.00	250.00	11.11%	25.00
EE DUES:SPEECH/LANG MO	27 E 122 942 156600 019	225.00	225.00	250.00	11.11%	25.00
EE DUES:SPEECH/LANG ST	27 E 126 942 156600 019	0.00	0.00	0.00		0.00
OTHER DUES/FEES:COMBINED COSTS ST	27 E 126 949 158000 019	0.00	0.00	0.00		0.00
OTHER DUES/FEES:DISTRICT MCCP	27 E 126 949 221300 019	0.00	0.00	0.00		0.00
OTHER DUES/FEES:COMBINED COSTS WA	27 E 328 949 158000 019	0.00	0.00	0.00		0.00
OTHER DUES/FEES:INSTR STAFF TRAIN WA	27 E 328 949 221300 019	0.00	0.00	0.00		0.00
OTHER DUES/FEES:COMBINED COSTS WI	27 E 330 949 158000 019	0.00	0.00	0.00		0.00
OTHER DUES/FEES:INSTR STAFF TRAIN WI	27 E 330 949 221300 019	0.00	0.00	0.00		0.00
DIST DUES/FEES:TRANSITION INCENTIVE LHS	27 E 414 941 164000 697	0.00	0.00	0.00		0.00
OTHER DUES/FEES:COMBINED COSTS LHS	27 E 414 949 158000 019	800.00	980.00	0.00	0.00%	-800.00
FIELD TRIP ADM:CROSS CATEGORICAL IDEA	27 E 414 949 158000 341	0.00	0.00	2,240.00		2,240.00
OTHER DUES/FEES:INSTR STAFF TRAIN LHS	27 E 414 949 221300 019	0.00	0.00	0.00		0.00
OTHER DUES/FEES:DISTRICT MCCP	27 E 520 949 221300 019	0.00	0.00	0.00		0.00
EE DUES:SPEECH/LANG	27 E 800 942 156600 019	0.00	225.00	2,050.00		2,050.00
EE DUES:CROSS CATEGORICAL IDEA FLOW THRU	27 E 800 942 158000 341	0.00	0.00	1,600.00		1,600.00
EE DUES:AIDE	27 E 800 942 159100 019	2,500.00	100.00	200.00	-100.00%	-2,300.00
EE DUES:C W D COORD	27 E 800 942 223300 019	0.00	0.00	0.00		0.00
EE DUES:OTHER SPEC ED	27 E 800 942 223390 019	500.00	604.00	515.00	400.00%	15.00
OTHER DUES/FEES:COMBINED COSTS	27 E 800 949 158000 019	500.00	1,200.00	500.00	0.00%	0.00
OTHER DUES/FEES:INSTR STAFF TRNG	27 E 800 949 221300 019	500.00	0.00	500.00	0.00%	0.00
ADJUSTMENTS:OTHER ADJ	27 E 800 969 492000 000	0.00	0.00	0.00		0.00
	27 E 9--	7,050.00	4,818.00	8,844.00	6.03%	1,794.00
	27 E ---	13,750,137.00	13,141,172.49	15,033,913.50	9.34%	1,283,776.

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
27 - SPECIAL EDUCATION (FUND 27)						
	27 - ---	<u>27,500,274.00</u>	<u>0.42</u>	<u>30,067,827.00</u>	<u>9.34%</u>	<u>2,567,553.</u>

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
38 - NON-REFERENDUM DEBT SERVICE						
INTERFUND TF:FUND 10	38 R 800 110 411000 000	0.00	0.00	0.00		0.00
	38 R 1--	0.00	0.00	0.00		0.00
PROP TAX:CITY OF MANITOWOC	38 R 800 211 500000 000	784,817.06	-784,802.25	0.00	-100.00%	-784,817.06
PROP TAX:TOWN OF CENTERVILLE	38 R 800 211 500000 100	12,659.09	-12,656.54	0.00	-100.00%	-12,659.09
PROP TAX:TOWN OF KOSSUTH	38 R 800 211 500000 200	30,865.20	-31,083.85	0.00	-100.00%	-30,865.20
PROP TAX:TOWN OF MANITOWOC	38 R 800 211 500000 300	37,143.24	-37,142.54	0.00	-100.00%	-37,143.24
PROP TAX:TOWN OF MTWC RAPIDS	38 R 800 211 500000 400	68,032.81	-68,028.06	0.00	-100.00%	-68,032.81
PROP TAX:TOWN OF NEWTON	38 R 800 211 500000 500	73,755.86	-73,659.40	0.00	-100.00%	-73,755.86
PROP TAX:TOWN OF TWO RIVERS	38 R 800 211 500000 600	8,583.68	-8,490.86	0.00	-100.00%	-8,583.68
PROP TAX:CITY OF TWO RIVERS	38 R 800 211 500000 700	6,765.06	-6,758.50	0.00	-100.00%	-6,765.06
REV/LOCAL:INT DEBT SERVICE	38 R 800 280 500000 000	0.00	-174.26	0.00		0.00
	38 R 2--	1,022,622.00	-1,022,796.26	0.00	-100.00%	-1,022,622.
REV/OTHER:REFUND AIDABLE - OTHER	38 R 800 971 500000 000	0.00	0.00	0.00		0.00
	38 R 9--	0.00	0.00	0.00		0.00
	38 R ---	1,022,622.00	-1,022,796.26	0.00	-100.00%	-1,022,622.

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
38 - NON-REFERENDUM DEBT SERVICE						
PRINCIPAL:LONG TERM NOTE \$1,035,000	38 E 800 673 281000 000	0.00	0.00	0.00		0.00
PRINCIPAL:LONG TERM NOTE \$5,000,000	38 E 800 673 281001 000	1,010,000.00	1,010,000.00	0.00	-100.00%	-1,010,000.
PRINCIPAL:LONG TERM NOTE \$2,010,000 QSCB	38 E 800 673 281002 000	0.00	0.00	0.00		0.00
PRINCIPAL:LONG TERM NOTE \$1,615,000	38 E 800 673 281003 000	0.00	0.00	0.00		0.00
INTEREST:LONG TERM NOTE \$1,035,000	38 E 800 683 281000 000	0.00	12,625.00	0.00		0.00
INTEREST:LONG TERM NOTE \$5,000,000	38 E 800 683 281001 000	25,250.00	12,625.00	0.00	-100.00%	-25,250.00
INTEREST:LONG TERM NOTE \$1,615,000	38 E 800 683 281003 000	0.00	0.00	0.00		0.00
	38 E 6--	<u>1,035,250.00</u>	<u>1,035,250.00</u>	<u>0.00</u>	<u>-100.00%</u>	<u>-1,035,250.</u>
	38 E ---	<u>1,035,250.00</u>	<u>1,035,250.00</u>	<u>0.00</u>	<u>-100.00%</u>	<u>-1,035,250.</u>
	38 - ---	<u><u>2,057,872.00</u></u>	<u><u>12,453.74</u></u>	<u><u>0.00</u></u>	<u><u>-100.00%</u></u>	<u><u>-2,057,872.</u></u>

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
39 - REFERENDUM DEBT SERVICE (FUND)						
INTERFUND TRF: FUND 10	39 R 800 110 411000 000	0.00	0.00	0.00		0.00
INTERFUND TRF: FUND 10	39 R 800 110 500000 000	0.00	0.00	0.00		0.00
	39 R 1--	0.00	0.00	0.00		0.00
PROP TAX:CITY OF MANITOWOC	39 R 800 211 500000 000	0.00	0.00	0.00		0.00
PROP TAX:TOWN OF CENTERVILLE	39 R 800 211 500000 100	0.00	0.00	0.00		0.00
PROP TAX:TOWN OF KOSSUTH	39 R 800 211 500000 200	0.00	0.00	0.00		0.00
PROP TAX:TOWN OF MANITOWOC	39 R 800 211 500000 300	0.00	0.00	0.00		0.00
PROP TAX:TOWN OF MTWC RAPIDS	39 R 800 211 500000 400	0.00	0.00	0.00		0.00
PROP TAX:TOWN OF NEWTON	39 R 800 211 500000 500	0.00	0.00	0.00		0.00
PROP TAX:TOWN OF TWO RIVERS	39 R 800 211 500000 600	0.00	0.00	0.00		0.00
CURR YEAR PROP TAX/TWO RIVERS	39 R 800 211 500000 700	0.00	0.00	0.00		0.00
REV/LOCAL:INT DEBT SERVICE	39 R 800 280 500000 000	0.00	0.00	0.00		0.00
INT:FD 38 ST TRUST	39 R 800 280 500001 000	0.00	0.00	0.00		0.00
	39 R 2--	0.00	0.00	0.00		0.00
DEBT RET:LONG TERM BONDS	39 R 800 875 500000 000	0.00	0.00	0.00		0.00
DEBT RET:ACCRUED INTEREST	39 R 800 879 500000 000	0.00	0.00	0.00		0.00
	39 R 8--	0.00	0.00	0.00		0.00
OTHER ADJUSTMENTS	39 R 800 969 500000 000	0.00	0.00	0.00		0.00
	39 R 9--	0.00	0.00	0.00		0.00
	39 R ---	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
39 - REFERENDUM DEBT SERVICE (FUND)						
DEBT RET:REFINANCING	39 E 800 670 282000 000	0.00	0.00	0.00		0.00
PRIN:LONG TERM NOTE	39 E 800 673 281000 000	0.00	0.00	0.00		0.00
PRIN:1994 LT NOTE	39 E 800 673 281094 000	0.00	0.00	0.00		0.00
PRIN:97 LT NOTE	39 E 800 673 281097 000	0.00	0.00	0.00		0.00
PRIN:REFUND	39 E 800 673 282000 000	0.00	0.00	0.00		0.00
PRIN:ST TRUST LOAN	39 E 800 674 281000 000	0.00	0.00	0.00		0.00
PRIN:\$9,985,000 REFUNDING BONDS	39 E 800 675 281000 000	0.00	0.00	0.00		0.00
PRIN:LONG TERM BOND	39 E 800 675 281003 000	0.00	0.00	0.00		0.00
PRIN:92/94 REF BOND	39 E 800 675 281092 000	0.00	0.00	0.00		0.00
PRIN:97/98 LT BONDS	39 E 800 675 281097 000	0.00	0.00	0.00		0.00
PRIN:REFINANCING BONDS	39 E 800 675 282000 000	0.00	0.00	0.00		0.00
PRIN:TEACH LOAN	39 E 800 676 281000 000	0.00	0.00	0.00		0.00
INT:LONG TERM NOTE	39 E 800 683 281000 000	0.00	0.00	0.00		0.00
INT:1992 LT NOTE	39 E 800 683 281092 000	0.00	0.00	0.00		0.00
INT:1994 LT NOTE	39 E 800 683 281094 000	0.00	0.00	0.00		0.00
INT:97 LT NOTE	39 E 800 683 281097 000	0.00	0.00	0.00		0.00
INT:ST TRUST FUND LOAN	39 E 800 684 281000 000	0.00	0.00	0.00		0.00
INT: \$9,985,000 REFUNDING BONDS	39 E 800 685 281000 000	0.00	0.00	0.00		0.00
INT:LONG TERM BOND	39 E 800 685 281003 000	0.00	0.00	0.00		0.00
INT:1988 LT BONDS	39 E 800 685 281088 000	0.00	0.00	0.00		0.00
INT:97/98 LT BONDS	39 E 800 685 281097 000	0.00	0.00	0.00		0.00
INT: REFINANCING	39 E 800 685 282000 000	0.00	0.00	0.00		0.00
INT:TEACH LOAN	39 E 800 686 281000 000	0.00	0.00	0.00		0.00
DEBT RET:COUPON CHARGES 1982 N	39 E 800 692 281082 000	0.00	0.00	0.00		0.00
DEBT RET:MISC FEES/EXP	39 E 800 699 281082 000	0.00	0.00	0.00		0.00
REFINANCING	39 E 800 699 282000 000	0.00	0.00	0.00		0.00
	39 E 6--	0.00	0.00	0.00		0.00
RESIDUAL BALANCE TRANSFER OUT:TO FUND 10	39 E 800 810 419000 000	0.00	0.00	0.00		0.00
RESIDUAL BALANCE TRANSFER OUT:FUND 10	39 E 800 839 419000 000	0.00	0.00	0.00		0.00
	39 E 8--	0.00	0.00	0.00		0.00
	39 E ---	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
39 - REFERENDUM DEBT SERVICE (FUND						
	39 - ---	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
46 - LONG TERM CAPITAL IMPROVEMENT						
INTERFUND TR:FUND 10	46 R 800 110 411000 000	0.00	-1,400,000.00	400,000.00		400,000.00
	46 R 1--	0.00	-1,400,000.00	400,000.00		400,000.00
REV/LOCAL:INTEREST INCOME	46 R 800 280 500000 000	500.00	-43,463.18	15,000.00	2,900.00%	14,500.00
	46 R 2--	500.00	-43,463.18	15,000.00	2,900.00%	14,500.00
	46 R ---	500.00	-1,443,463.18	415,000.00	82,900.00%	414,500.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
46 - LONG TERM CAPITAL IMPROVEMENT						
	46 E 328 327 255000 000	220,000.00	208,214.61	0.00	-100.00%	-220,000.00
	46 E 3--	220,000.00	208,214.61	0.00	-100.00%	-220,000.00
NON CAP EQUIP:OUTDOOR RECREATION JE	46 E 112 440 144400 000	0.00	0.00	440.10		440.10
	46 E 4--	0.00	0.00	440.10		440.10
TECH REL HARDWARE:ADMIN TECH SERV RV	46 E 101 581 295000 000	4,640.00	0.00	0.00	-100.00%	-4,640.00
TECH REL HARDWARE:ADMIN TECH SERV FR	46 E 106 581 295000 000	4,640.00	0.00	0.00	-100.00%	-4,640.00
TECH REL HARDWARE:ADMIN TECH SERV JA	46 E 110 581 295000 000	4,640.00	0.00	0.00	-100.00%	-4,640.00
EQUIP:BUILDINGS JE	46 E 112 553 253300 000	0.00	0.00	0.00		0.00
EQUIP:OPERATIONS/EQUIPMENT JE	46 E 112 553 253400 000	0.00	0.00	578,564.90		578,564.90
TECH REL HARDWARE:ADMIN TECH SERV MA	46 E 112 581 295000 000	4,640.00	0.00	0.00	-100.00%	-4,640.00
TECH REL HARDWARE:ADMIN TECH SERV MO	46 E 122 581 295000 000	4,640.00	0.00	0.00	-100.00%	-4,640.00
TECH REL HARDWARE:ADMIN TECH SERV ST	46 E 126 581 295000 000	4,640.00	0.00	0.00	-100.00%	-4,640.00
EQUIP:BUILDING REPAIRS WA	46 E 328 553 254300 000	0.00	0.00	0.00		0.00
TECH REL HARDWARE:ADMIN TECH SERV WA	46 E 328 581 295000 000	4,640.00	0.00	0.00	-100.00%	-4,640.00
EQUIP:BUILDING REPAIRS WI	46 E 330 553 254300 000	0.00	0.00	-10,000.00		-10,000.00
TECH REL HARDWARE:ADMIN TECH SERV WI	46 E 330 581 295000 000	4,640.00	0.00	0.00	-100.00%	-4,640.00
EQUIP:MAINTENANCE LHS	46 E 414 553 254300 000	0.00	0.00	600,000.00		600,000.00
TECH REL HARDWARE:ADMIN TECH SERV LHS	46 E 414 581 295000 000	4,640.00	0.00	0.00	-100.00%	-4,640.00
CONSTR SERV:SITE IMPROVEMENT MUNICIPAL	46 E 655 553 253300 000	50,000.00	0.00	0.00	-100.00%	-50,000.00
EQUIP:SUPERINTENDENTS OFFICE	46 E 800 553 232200 000	10,000.00	0.00	0.00	-100.00%	-10,000.00
EQUIP:BUSINESS OFFICE	46 E 800 553 251000 000	0.00	0.00	0.00		0.00
EQUIP:ADMIN TECH SERVICES	46 E 800 553 295000 000	0.00	0.00	0.00		0.00
TECH REL HARDWARE:ADMIN TECH SERV DIST	46 E 800 581 295000 000	4,640.00	0.00	891,915.00	19,122.31%	887,275.00
	46 E 5--	106,400.00	0.00	2,060,479.90	1,836.95%	1,954,079.
	46 E ---	326,400.00	208,214.61	2,060,920.00	531.41%	1,734,520.
	46 - ---	326,900.00	-1,235,248.57	2,475,920.00	657.39%	2,149,020.

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
49 - OTHER CAPITAL PROJECT FUND						
REV/LOCAL:INTEREST INCOME	49 R 800 280 500000 970	0.00	0.00	0.00		0.00
REV/LOCAL:MPSD FOUNDATION DONATION	49 R 800 291 500000 971	0.00	0.00	0.00		0.00
	49 R 2--	0.00	0.00	0.00		0.00
REV:MISC RRMAF REIMBURSEMENTS	49 R 800 990 500000 975	0.00	0.00	0.00		0.00
	49 R 9--	0.00	0.00	0.00		0.00
	49 R ---	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
49 - OTHER CAPITAL PROJECT FUND						
PERS SERV:\$5M BORROWING	49 E 800 310 255000 976	0.00	0.00	0.00		0.00
PERS SERV:FIELD RENOVATIONS	49 E 800 310 255000 977	0.00	0.00	0.00		0.00
CONSTR SERV:RRMAF ENTRANCE PROJECT	49 E 800 327 255000 975	0.00	0.00	0.00		0.00
CONSTR SERV:\$5M BORROWING	49 E 800 327 255000 976	0.00	0.00	0.00		0.00
CONSTR SERV:FIELD RENOVATIONS	49 E 800 327 255000 977	0.00	0.00	0.00		0.00
	49 E 3--	0.00	0.00	0.00		0.00
SUPP/MATS:RRMAF ENTRANCE PROJECT	49 E 800 411 255000 975	0.00	0.00	0.00		0.00
SUPP/MATS:\$5M BORROWING	49 E 800 411 255000 976	0.00	0.00	0.00		0.00
NON CAP EQUIP:FIELD RENOVATION	49 E 800 440 255000 977	0.00	0.00	0.00		0.00
	49 E 4--	0.00	0.00	0.00		0.00
EQUIP ADD:\$5M BORROWING	49 E 800 551 255000 976	0.00	0.00	0.00		0.00
EQUIP ADD:FIELD RENOVATION	49 E 800 551 255000 977	0.00	0.00	0.00		0.00
EQUIP GROUP:\$5M BORROWING	49 E 800 552 255000 976	0.00	0.00	0.00		0.00
EQUIP:\$5M BORROWING	49 E 800 553 255000 976	0.00	0.00	0.00		0.00
	49 E 5--	0.00	0.00	0.00		0.00
	49 E ---	0.00	0.00	0.00		0.00
	49 - ---	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
50 - FOOD SERVICE FUND (FUND 50)						
REV/LOCAL:PUPIL LUNCH SALES	50 R 800 251 500000 000	0.00	0.00	0.00		0.00
REV/LOCAL:PUPIL BREAKFAST SALES	50 R 800 251 500001 000	0.00	0.00	57,968.00		57,968.00
REV/LOCAL:MILK SALES-PUPIL	50 R 800 251 500002 000	0.00	0.00	0.00		0.00
REV/LOCAL:ALA CARTE SALES	50 R 800 251 500003 000	65,000.00	-262,798.42	189,772.00	191.96%	124,772.00
REV/LOCAL:ADULT LUNCH SALES	50 R 800 252 500000 000	1,500.00	0.00	6,857.00	357.13%	5,357.00
REV/LOCAL:MILK SALES-PUPIL	50 R 800 254 500000 000	0.00	0.00	0.00		0.00
REV/LOCAL:ALA CARTE SALES	50 R 800 255 500000 000	0.00	0.00	0.00		0.00
REV/LOCAL:CATERING	50 R 800 256 500000 000	0.00	0.00	0.00		0.00
REV/LOCAL:OTHER FOOD SALES	50 R 800 259 500000 000	168,890.00	0.00	0.00	-100.00%	-168,890.00
REV/LOCAL:CATERING	50 R 800 259 500002 000	52,000.00	-54,562.14	43,000.00	-17.31%	-9,000.00
REV/LOCAL:VENDING	50 R 800 259 500003 000	7,500.00	-8,517.32	7,000.00	-6.67%	-500.00
REV/LOCAL:INTEREST	50 R 800 280 500000 000	0.00	-21,329.92	10,000.00		10,000.00
REV/LOCAL:ACTION FOR HEALTHY KIDS	50 R 800 291 500000 556	0.00	0.00	0.00		0.00
	50 R 2--	294,890.00	-347,207.80	314,597.00	153.04%	19,707.00
REV/STATE:WISC MORNING MILK	50 R 800 617 500000 542	0.00	0.00	0.00		0.00
REV/STATE:WISC SCHOOL LUNCH AID	50 R 800 617 500001 542	40,530.00	-23,505.13	23,505.00	-42.01%	-17,025.00
REV/STATE:WISC SCHOOL BREAKFAST	50 R 800 617 500002 543	32,925.00	-24,242.81	24,243.00	-26.37%	-8,682.00
	50 R 6--	73,455.00	-47,747.94	47,748.00	-35.00%	-25,707.00
REV/FED:DONATED COMMODITIES	50 R 800 714 500000 000	172,803.00	-184,327.58	220,934.00	27.85%	48,131.00
REV/FED:SPEC MILK PROGRAM	50 R 800 717 500000 548	3,397.00	-2,725.11	2,239.00	-34.09%	-1,158.00
REV/FED:NSL SNACK PROGRAM	50 R 800 717 500000 561	0.00	0.00	0.00		0.00
REV/FED:NSL ELIGIBLE SNACK PROGRAM	50 R 800 717 500000 566	0.00	0.00	0.00		0.00
REV/FED:SUMMER FOOD SERVICE PROGRAM	50 R 800 717 500000 586	211,165.00	-143,503.16	134,308.00	-36.40%	-76,857.00
REV/FED:NATIONAL SCH LUNCH PROG	50 R 800 717 500001 547	1,325,525.00	-1,630,895.51	1,305,039.00	-2.18%	-20,486.00
REV/FED:BREAKFAST AID	50 R 800 717 500002 546	720,136.00	-653,477.95	147,934.00	-79.46%	-572,202.00
REV/FED:FFVP AID OCTOBER	50 R 800 730 500000 376	0.00	-66,152.00	69,000.00		69,000.00
REV/FED:NSLP EQUIPMENT ASSISTANCE GRANT	50 R 800 730 500000 531	0.00	0.00	0.00		0.00
REV/FED:FFVP AID JULY	50 R 800 730 500000 594	0.00	-10,185.95	10,000.00		10,000.00
	50 R 7--	2,433,026.00	-2,691,267.26	1,889,454.00	-22.69%	-543,572.00
REV/OTHER:REFUND FOOD SERVICE	50 R 800 971 500000 000	0.00	0.00	0.00		0.00
FOOD SERVICE:MISC REV-GUARANTEE	50 R 800 990 500000 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

<u>Account Description</u>	<u>Account Number</u>	<u>2022-23 Previous FY</u>	<u>2022-23 Previous FY</u>	<u>2023-24 Original</u>	<u>PY/CY Percentage</u>	<u>\$ Change</u>
50 - FOOD SERVICE FUND (FUND 50)						
REV/LOCAL:CREDIT CARD FEES	50 R 800 990 500000 252	0.00	0.00	0.00		0.00
	50 R 9--	0.00	0.00	0.00		0.00
	50 R ---	<u>2,801,371.00</u>	<u>-3,086,223.00</u>	<u>2,251,799.00</u>	<u>-4.51%</u>	<u>-549,572.00</u>

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
50 - FOOD SERVICE FUND (FUND 50)						
PERS SERV:F S CONTRACT - PERSONNEL	50 E 800 310 257200 000	1,248,580.00	1,333,148.26	1,162,943.00	-0.93%	-85,637.00
PERS SERV:MAINTENANCE FOOD SERV EQUIP	50 E 800 310 257240 000	10,000.00	9,524.00	2,500.00	-75.00%	-7,500.00
PERS SERV:F S CONTRACT -ADM/ MGMT	50 E 800 311 257200 000	240,420.00	226,518.81	148,336.00	-38.30%	-92,084.00
MAINT SERV:F S CONTRACT	50 E 800 324 257200 000	0.00	17,728.21	18,000.00		18,000.00
MAINT SERV:EQUIPMENT	50 E 800 324 257240 000	0.00	18,103.07	24,100.00		24,100.00
RENTAL:F S CONTRACT	50 E 800 325 257200 000	0.00	0.00	0.00		0.00
RENTAL:PRINTER MAINT CONTRACT FOOD SERV	50 E 800 325 266900 000	0.00	947.84	0.00		0.00
EMP TRAVEL:FOOD SERVICE CONTRACT	50 E 800 342 257240 000	0.00	0.00	600.00		600.00
CONTR SERV TRAV:F S CONTRACT	50 E 800 343 257200 000	1,000.00	0.00	1,000.00	0.00%	0.00
VEHICLE FUEL:FOOD SERVICE	50 E 800 348 257240 000	8,000.00	6,996.31	6,000.00	-25.00%	-2,000.00
POSTAGE:F S CONTRACT	50 E 800 353 257200 000	6,000.00	5,233.15	6,000.00	0.00%	0.00
POSTAGE:FOOD SERVICE	50 E 800 353 257240 000	1,200.00	126.96	0.00	-100.00%	-1,200.00
PRTG/BINDING:M S C	50 E 800 354 257240 000	1,450.00	79.40	0.00	-100.00%	-1,450.00
TELEPHONE:F S CONTRACT	50 E 800 355 257200 000	0.00	0.00	600.00		600.00
CESA:FOOD SERVICE	50 E 800 386 257240 000	0.00	3,809.60	0.00		0.00
PMT TO STATE:COMM. HANDLING	50 E 800 387 257000 000	3,000.00	5,465.80	7,180.00	139.33%	4,180.00
	50 E 3--	1,519,650.00	1,627,681.41	1,377,259.00	-4.09%	-142,391.00
SUPP/MATS:F S CONTRACT	50 E 800 411 257200 000	22,800.00	68,983.52	31,285.45	39.91%	8,485.45
SUPP/MATS:FOOD SERVICE	50 E 800 411 257240 000	0.00	151.60	5,350.00		5,350.00
FOOD:F S CONTRACT - PRODUCT COST	50 E 800 415 257200 000	1,036,180.00	1,097,343.42	543,988.00	-36.16%	-492,192.00
FOOD:FFVP (FROM P&L)	50 E 800 415 257200 376	0.00	0.00	0.00		0.00
FOOD:PURCHASE	50 E 800 415 257240 000	4,000.00	83,104.00	79,000.00	1,875.00%	75,000.00
FOOD:PURCHASE F F V P	50 E 800 415 257240 376	0.00	0.00	0.00		0.00
FOOD:SPEC MILK PROGRAM	50 E 800 415 257241 000	0.00	491.10	613.55		613.55
FOOD:COMMODITIES	50 E 800 415 257243 000	172,803.00	184,327.58	220,934.00	27.85%	48,131.00
PAPER:F S CONTRACT	50 E 800 417 257200 000	56,366.00	79,948.62	57,289.00	-8.96%	923.00
APPAREL:F S CONTRACT	50 E 800 420 257200 000	4,000.00	5,896.37	9,701.00	142.53%	5,701.00
NON CAP EQUIP:F S CONTRACT	50 E 800 440 257200 000	15,000.00	3,036.19	3,263.00	-78.25%	-11,737.00
NON CAP EQUIP:FOOD SERVICE	50 E 800 440 257240 000	0.00	0.00	0.00		0.00
NON CAP EQUIP:ACTION FOR HEALTHY KIDS	50 E 800 440 257240 556	0.00	0.00	0.00		0.00
TECHNOLOGY SUPPLIES:FOOD SERVICE	50 E 800 480 257240 000	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
50 - FOOD SERVICE FUND (FUND 50)						
TECH SUPPLIES:FOOD SERVICE	50 E 800 481 257240 000	0.00	0.00	0.00		0.00
NON CAP TECH HDWE:FOOD SERVICE	50 E 800 482 257240 000	0.00	850.65	7,000.00		7,000.00
NON CAP SOFTW:FOOD SERVICE	50 E 800 483 257240 000	15,585.00	0.00	0.00	-100.00%	-15,585.00
	50 E 4--	1,326,734.00	1,524,133.05	958,424.00	-19.35%	-368,310.00
EQUIP ADD:F S CONTRACT	50 E 800 551 257200 000	0.00	0.00	2,278.00		2,278.00
FOOD SERV:EQUIP PURCH ADD	50 E 800 551 257240 000	0.00	0.00	0.00		0.00
EQUIP:FS CONTRACT \$2500 OR >	50 E 800 553 257200 000	0.00	275,960.81	0.00		0.00
EQUIP:FOOD SERV - \$2500 OR >	50 E 800 553 257240 000	0.00	0.00	0.00		0.00
EQUIP:NSLP EQUIPMENT ASSISTANCE GRANT	50 E 800 553 257240 531	0.00	0.00	0.00		0.00
EQUIP:ACTION FOR HEALTHY KIDS \$2500>	50 E 800 553 257240 556	0.00	0.00	0.00		0.00
	50 E 5--	0.00	275,960.81	2,278.00		2,278.00
DIST DUES/FEES:CREDIT CARD FEES	50 E 800 941 252000 000	0.00	849.71	0.00		0.00
DIST DUES/FEES:FOOD SERVICE	50 E 800 941 257240 000	0.00	0.00	0.00		0.00
OTHER DUES/ FEES:F S CONTRACT	50 E 800 949 257200 000	33,668.00	25,191.18	33,194.00	-2.46%	-474.00
ADJUSTMENTS:OTHER ADJ	50 E 800 969 492000 000	0.00	0.00	0.00		0.00
	50 E 9--	33,668.00	26,040.89	33,194.00	-2.46%	-474.00
	50 E ---	2,880,052.00	3,453,816.16	2,371,155.00	-9.44%	-508,897.00
	50 - ---	5,681,423.00	367,593.16	4,622,954.00	-7.01%	-1,058,469.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

<u>Account Description</u>	<u>Account Number</u>	<u>2022-23 Previous FY</u>	<u>2022-23 Previous FY</u>	<u>2023-24 Original</u>	<u>PY/CY Percentage</u>	<u>\$ Change</u>
72 - NON-EXPENDABLE TRUST FUND						
REV:OTHER ADJUSTMENTS	72 R 800 969 500000 000	0.00	0.00	0.00		0.00
	72 R 9--	0.00	0.00	0.00		0.00
	72 R ---	0.00	0.00	0.00		0.00

MPSD 2023-24 ADOPTED BUDGET AS OF 12-12-2023

MANITOWOC PUBLIC SCHOOL DISTRICT

Account Description	Account Number	2022-23 Previous FY	2022-23 Previous FY	2023-24 Original	PY/CY Percentage	\$ Change
72 - NON-EXPENDABLE TRUST FUND						
ADJUSTMENTS:OTHER ADJ	72 E 800 969 492000 000	0.00	0.00	0.00		0.00
	72 E 9--	0.00	0.00	0.00		0.00
	72 E ---	0.00	0.00	0.00		0.00
	72 - ---	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>
Account Grand Totals:		181,341,883.	-1,412,316.46	189,878,852.	4.86%	8,536,969.